

The Parish Church of St Andrew Backwell



Annual Report and Accounts for 2020

for presentation to the

Annual Parochial Church Meeting

on Sunday 18th April 2021, 5pm

St Andrew's Backwell Trustees Annual Report 2020

2020 Report and Accounts for the Parochial Church Council of St Andrew's Church, Backwell

Aim and purposes

St Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, the Reverend Catherine Garner, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship and to become part of our parish community at St Andrews. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we had considered the Commissioner's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we had planned to enable ordinary people to live out their faith as part of our parish community through:-

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the parish.

Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Andrew.

Achievements and Performance

Worship and Prayer

The PCC working with the Rector planned to increase our monthly Fresh Expression services, known as Andy's to weekly from September 2020, but with the Covid lockdown in March 2020, all plans were put on hold. The Church was closed as per government and Church of England instructions.

The Benefice moved to pre-recorded services on You Tube, very quickly various members of the congregation were taking part, plus recorded contributions from the choir and orchestra. Evening services and Morning prayer were conducted on Zoom, both these times of worship had higher numbers attending than previously in person, and a new bible study group started and has thrived after Wednesday morning prayer.

The PCC decided to re-open the church for private prayer twice a week as soon we were able under government guidelines in June.

At the end of July we returned to worshipping in church as well as the You Tube service, we followed social distancing and organised entry, with an average of 40-50 worshipping in the building each week, the service time was moved to 11:15 am. In September, plans were revived to make Andy's a weekly service, and as the school (where they previously met) would not rent their building, services started at 9:30am in the church with around 50-60 people, including children.

In November, with new restrictions, live services were suspended, but as cameras had been installed, the Andy's service was streamed and the main service was on You Tube.

At Christmas, there was a new initiative of a toddler's service and a communion for those who were shielding. Children's crib services were cancelled because of health risks due to numbers involved and Covid case increases. Christmas Eve and Christmas Morning eucharists were celebrated in church, but with restricted numbers

St Andrew's maintains good links with other churches in the benefice, namely St Bridget's Church, Chelvey and St Nicholas Church, Brockley (which is administered by the CCT), and we value the personal contacts that we have with them.

St Andrew's continues to support our village church school, although on a more remote basis than in normal times, there have been no school services in the Church, but classes have been held in Church House when there was building work on the school site.

All are welcome to attend our regular services. At present there are 230 parishioners on the Church Electoral Roll, a proportion of whom are not resident within the parish. 10 were added during the year and 4 were removed through death. The average weekly attendance, as per the Annual Statistics Return for the Church of England, counted during October when we had services in the church building, was 91 adults and 20 children. There were no large festivals or services celebrated in the Church building this year. Our You Tube Sunday service has an average of 198 views per week.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through Baptism we thank God for the gift of life. In Marriage, public vows are exchanged with God's blessing given and in Funeral services, friends and family express their grief, give thanks for the life which is now complete in this world and commend the person into God's keeping. This year we have celebrated 1 baptism and 2 weddings, and have held 13 funerals in our Church this year. Clergy also take services at our local crematoriums for parishioners.

Deanery Synod

Five members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. One member of our PCC is also on the Diocesan Synod which links us into the national church structures. These meetings have continued via Zoom

The Church and Church House

The Buildings and the Goods and Ornaments of the Church are maintained to a very high standard by some contractors, which has continued despite Covid restrictions.

Tina Soper has continued to clean the church and Church House, although the latter has only been used a few times over the last 12 months.

Lockdown has had a major effect on activities, with the Quinquennial survey deferred and contractors not able to work, but we did complete the replacement of the old wooden doors at the south entrance and our thanks to Rev Katy for her input on their decoration. We have had visitations from a lighting Consultant and an Electrical Contractor, both recommended by our Architect to provide initial guidance on a £40,000 spend in the 2021 Budget for rewiring and lighting/heating improvements. Developments elsewhere in the church's congregational arrangements have delayed action on re-ordering and Vision aspirations until later in 2021.

Thanks to the endeavours of Doug Neilson and Anthony Stansfield as well as the processing skills of Vanessa Colley the Video equipment installation has provided an excellent method for Church Service recording and the future purchase of a hand-held camera will enhance this ability.

Our thanks also to Richard Standing for ensuring that many of the annual tasks have been performed in difficult circumstances as well the installation of additional coverings to the Lightning Conductor protection, the replacement of all nave and chancel light bulbs with LED versions and his critical input in ensuring the output stabilization from the PV panels.

In the absence of any major activities, we currently have the following under review

- (a) Porch Mat replacement
- (b) Railings to be installed north of Church House
- (c) Introduction of a remote operating control system for the Boiler

The report on the Churchyard is in the accompanying "Life of the Parish" pamphlet.

John Lee

Pastoral Care

In January 2020 the group consisted of 6 regular members who met prayerfully, supporting parishioners by visits, telephone calls and home communion. March 2020 brought the pandemic and swift action to do things remotely. Our response to Covid 19 has included:-

Within 10 days of the first lockdown announcement 15 volunteers telephoned 225 people from St Andrews church family checking on welfare, giving information about local Covid support for shopping and prescriptions, creating an email list for weekly worship or hard copy where required.

By May with an extended first lockdown we entered phase 2. The team geographically 'zoned' the entire church family with callers in each area so that by June 52% percent of the church family were committed to receiving regular calls. We are so grateful to our callers past and present, without them this scheme would be unworkable.

The pastoral Coordinators Heather Bailey and Barbara Harland (together with Joan Rowe until recently) have met monthly on zoom with Revd Katy to review the list of those sick, vulnerable or in need. Of course where it is appropriate, Revd Katy is herself involved in caring for those needing pastoral care.

Throughout 2020 we have worked alongside the Village Covid Response committee offering ideas, prayerful and spiritual support beyond the St Andrews Family, liaising with Parish Councillors and The Meeting Point. Also just prior to Christmas we called 50 people who had been shielding to check on their Christmas arrangements, practical support and to invite them to a special Christmas service. We do have some capacity to increase regular calls where this is requested.

Heather Bailey & Barbara Harland

Mission and Evangelism

World Mission. Although communications with our link church in Zambia have been patchy during the year, we are aware of a number of changes there. A new deacon has been installed to replace Fr Edwin Zulu and major repairs have been carried out on the church of St Andrews, Chipulukusu, with photos provided to show progress. After our visit to Zambia in 2018, we began a joint project to raise funds for the Boys Brigade brass band to buy their own instruments (instead of hiring them). This has now progressed so that we jointly have sufficient funds to buy a number of instruments and our contribution has now been sent to Zambia. Photos have been promised! Although no visits have been possible in the last year, efforts are in hand to re-invigorate the link across the Diocese.

Global Justice. We are currently in the midst of our annual review the list of charities we support from St Andrews for the 2021/22 year. A deeper engagement with our chosen charities may be possible which would tie in more closely with the focus across the Diocese. The response to an appeal from The Sisters of the Church for warm clothes and other goods at Christmas was wonderfully supported and they were very grateful. In light of the pandemic, the chance to make a positive contribution to others in return for our own vaccinations (the BOGOF scheme) has been wonderfully supported, for which many thanks. More on this will appear in next year's report. Traidcraft goods have been available throughout the year, and thanks are due to all those who ordered at Christmas time. We expect high demand for Easter eggs this year.

Presence in the Village. Although we stopped delivering the prayer cards during the year due to the very low response level, we continue to pray for the whole community road by road in our weekly prayer list. The phone box display in the Christmas season this year featured a giant star and some positive messages to lift us in an unusual season. We missed the chance to sing carols around the village at Christmas, but our recorded carol service included representatives from across the community. Our website and social media have been really important for communications this year, but we would welcome the formation of a Communications group to take this forward.

Christian voice on the environment. The solar PV panels on the church roof have finally benefitted the Church financially as well as being a tangible demonstration of our commitment to environmental improvement. The work of the group to establish a rating under the EcoChurch scheme has stalled during the year, but we hope this can be resumed during the present year.

Martin Canning

Ecumenical Relationships

St Andrews, as a member of Christians Together in Backwell, has held joint services with the other churches throughout the year, including the Women's World Day of Prayer, Week of Prayer for Christian Unity and the Remembrance Day service, as well as united services in Holy Week and Lent Groups. Through this we also work with the other churches on items in local papers promoting Christmas, Holy Week and Easter services of the churches.

We also maintain links with the Church of England churches that form the Coombe Local Ministry Group, uniting for Lent Groups and an annual study day. The clergy maintain bi-monthly meetings which offer support and encouragement.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is, whether in the maintenance of our building or in the administration of the parish, and in our worship.

Financial Report

1. At the end of 2020 our capital compared with a year ago was: -

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Combined</u>
End 2019	£132,939	£514,874	£647,813
End 2020	£143,183	£547,758	£690,941

2. During 2020 we were delighted to receive a legacy of £5,300 from the estate of Sidney Cox and an anonymous gift of £20,000. Both are unrestricted. These amounts are included in the unrestricted capital figure at the end of 2020.
3. At 31 December 2020 our CCLA Investment holding was valued at £634,450 compared with £594,521 at the end of 2019. In 2020, 421 shares were sold realising £20,000. Despite a large fall of over £98,000 in the value of the fund in March 2020 due to the effect of Covid -19 on the world markets and the sale of the shares, the value of the fund has still increased by over 7%.
4. The remainder of our funds are lodged in a deposit account with CCLA and our current accounts with NatWest Bank. During the year the account with West Country Savings & Loans was closed as we were getting no return on the money invested.
5. Our regular income from collections fell by over 75% and fees dropped by 60% due to the Covid-19 restrictions. This was compensated partially by reduced expenditure on running costs.
6. The Furlough Payment Grant has helped substantially towards paying the employment costs of our administrator and cleaner.
7. We also received a small grant from Western Power which was put towards the cost of streaming and recording church services.
8. For some time now our Fabric expenditure has been drawn from our Restricted Funds. Full details are shown on page 7 of the Accounts. The largest expenditure was for the installation of the inner glass doors at a cost of £6,396.
9. Churchyard expenditure was supported by trust fund income of £1,841.
10. In 2020 our Parish Share, due to reduced numbers, was slightly lower – at £89,509 compared with £90,009 in the previous year. We also received a Benefice Allowance of £2652 in 2020 compared with £3,436 in 2019. Taken together this amounted to a net increase in payments of £284.
11. Charitable giving from PCC funds remained at the 5% level amounting to £3,754.
12. Our deficit for 2020 on the unrestricted funds was £2,315. Without the benefit of the legacy and donation mentioned in para.2 above, the deficit would have been £27,615.
13. Due to the continuing excellent performance of the CCLA fund the value of our unrestricted capital at the end of 2020 was well maintained. However, the value of investments can go both up and down we cannot rely on the CCLA fund to cover our deficit.

14. The problem of our expenditure exceeding our regular income has been ongoing for a number of years and needs to be addressed. It is quite unreasonable to rely on legacies and large donations to pay for our day-to-day expenditure.
15. For 2021 our Parish Share and Benefice Allowance are set at £86,044 and £2,797 respectively; the net amount being £83,247 – a 4% reduction compared with 2020.
16. Our 2021 budget on Unrestricted Funds shows a deficit of £20,910.

Lesley Barratt -Treasurer

Restricted Reserves Policy

Our Restricted Reserves, derived mainly from legacies, are very substantial (£514,874.9 at end 2019). Our policy is to ensure that these reserves are well invested, on short call with the CCLA, review

Unrestricted Reserves Policy

These Reserves, again mainly derived from legacies, amounted to £132,938 at end 2019. Our policy is to hold a reserve of a minimum of 9 months current expenditure (estimated at £110,000) but in practice we look beyond that in planning stewardship campaigns because these reserves are being significantly eroded year by year to supplement our income which falls seriously short of our current needs. Again, subject to cash flow requirements, these reserves are invested with the CCLA.

Legacies

Allied to our Reserves policy is our policy relating to Legacies. We sensitively invite legacies and where a prospective donor has no particular purpose in mind for the use of such a legacy, we would encourage prospective donors to state that monies so willed should be used by the PCC at their discretion.

All other policy documents can be found in the POLICY FOLDER held in the CHURCH OFFICE and available for inspection.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (our Rector), Churchwardens, the Readers and those members elected by members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met 3 times since the last APCM in October 2020 with an average level of attendance of 80%. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees, which include worship, mission and outreach, young people, Fabric and Finance, are all responsible to the PCC and report back

to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary.

Administrative information

St. Andrew's Church is situated in Church Lane, Backwell. It is part of the Diocese of Bath & Wells within the Church of England. The correspondence address is St Andrews Church, Church Lane, Backwell. Registered charity number 1131461

PCC members who have served from 18th October 2020 until the date of this approved report are:

Ex Officio

Incumbent- The Reverend Catherine Garner (Chair)(since July 2019)

Warden

Anita Heappey (Vice-Chair)

Assisting Deputy Wardens

John Lee, Christine Hamilton and Anthony Stansfield (Responsibility Andy's)

PCC Secretary

Jane Canning

Deanery Synod

(entitles automatic service on PCC)

Martin Canning	(until Synod elections of 2020)
Anthony Stansfield	(until Synod elections of 2020)
Ted Wood	(until Synod elections of 2020)

Diocesan Synod

(entitles automatic service on Deanery and PCC)

Carol Hellen	(until Diocesan election of 2021)
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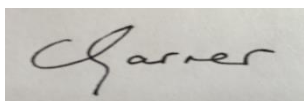
Elected members

For 3 years unless otherwise indicated

Lesley Barratt	(until APCM 2022)
Vanessa Colley	(until APCM 2021)
Theresa Southern	(until APCM 2021)
Toby Cowley	(until APCM 2021)
Tim Harland	(until APCM 2023)
Tamsin Hockett	(until APCM 2023)
Cherry Leake	(until APCM 2023)

By Invitation to Fabric Committee

George Chedburn (Architect)



Approved by the PCC on 10th March 2021 and signed on their behalf by Reverend Catherine Garner (Chair)

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	FUNDS 2019 £
Income and Endowments					
Voluntary income	2(a)	112,490	2,360	114,850	109,714
Activities for generating funds	2(b)	190	170	360	2,409
Income from investments	2(c)	118	2,104	2,222	2,496
Church activities	2(d)	6,836	218	7,054	14,472
Other Receipts		511	0	511	2,286
TOTAL INCOME		120,145	4,852	124,997	131,377
Expenditure					
Church activities	3(a)	122,120	19,168	141,288	163,669
Raising funds	3(b)	340	170	510	1,405
TOTAL EXPENDITURE		122,460	19,338	141,798	165,074
NET INCOME/EXPENDITURE BEFORE INVESTMENT GAINS		-2,315	-14,486	-16,801	-33,697
NET GAIN ON INVESTMENTS		12,559	47,370	59,929	108,936
NET INCOME (EXPENDITURE)		10,244	32,884	43,128	75,239
TRANSFER BETWEEN FUNDS					
TOTAL FUNDS BROUGHT FORWARD AT 31 DECEMBER 2019/2018)		132,939	514,874	647,813	572,574
BALANCES CARRIED FORWARD AT 31 DECEMBER 2020 (2019)		143,183	547,758	690,941	647,813

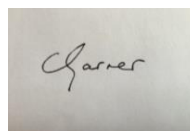
PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

BALANCE SHEET AT 31 DECEMBER 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Photocopier	4		854
Investment Fund	5	634,450	594,521
TOTAL		634,450	595,375
CURRENT ASSETS			
Cash at bank & in hand		42,561	20,680
Debtors	6	11,228	13,531
Short term deposits		5,458	20,945
Stock (heating oil, wine, candles)		50	500
Total		59,297	55,656
TOTAL ASSETS		693,747	651,031
LIABILITIES			
Creditors- Amounts falling due within One Year	7	2,806	3,218
		690,941	647,813
FUNDS		690,941	647,813
Unrestricted	9	143,183	132,939
Restricted	9	547,758	514,874
TOTAL		690,941	647,813

Approved by the Parochial Church Council on 10-Mar-21

Signed on its behalf by :



(PCC chairman)

The notes on pages 3 to 8 form part of these accounts

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1 ACCOUNTING POLICIES

Accounts have been prepared on the accruals accounting basis, in accordance with the Charities Act 2011 and the Church Accounting Regulations 2006

2	INCOME AND ENDOWMENTS	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2020 £	2019 £
2(a)	Voluntary income				
	<i>Planned giving:</i>				
	Gift aid donations	55,306		55,306	57,003
	Tax recoverable	13,688		13,688	15,999
	Other	5,947		5,947	6,010
	<i>Collections:</i>				
	Open plate	982		982	4,047
	Gift aid envelopes	849		849	3,981
	Benefice Allowance	2,652		2,652	3,436
	<i>Grants:</i>				
	Bell Ringers Associations				6,850
	Job Retention Scheme	3,475		3,475	
	Listed Places of Worship		2,281	2,281	4,560
	Parish Council				300
	Western Power Coronavirus Response	250		250	
	Curate Gift				385
	Donations	21,506	79	21,585	2,043
	Donations qualifying for gift aid	2,535		2,535	1,100
	Legacies	5,300		5,300	4,000
	Total	112,490	2,360	114,850	109,714
2(b)	Activities for generating funds				
	Social activities	190	170	360	2,409
	Total	190	170	360	2,409
2(c)	Income from investments				
*	Dividends from Trust Funds	117	2,007	2,124	2,064
	Interest	1	97	98	432
	Total	118	2,104	2,222	2,496
2(d)	Income from church activities				
	Fees for weddings and funerals	4,847	218	5,065	8,839
	Hire of Church House	1,201		1,201	2,978
	Contribution Visiting Clergy Costs				1,604
	Chelvey PCC Contribution-expenses	751		751	876
	Sales	37		37	175
	Total	6,836	218	7,054	14,472
	Other Receipts				
	FIT Payments	411		411	
	Insurance Claim	100		100	2,286
	Total	511		511	2,286
	Total Income	120,145	4,852	124,997	131,377

* INCOME FROM TRUSTS

The custodian trustee of these funds is Bath and Wells Diocesan Board of Finance.
The dividends received are included in the Churchyard and Flower Funds.

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2020

3 EXPENDITURE	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	FUNDS 2019 £
3(a) Church Activities				
Missionary & charitable giving:				
Church overseas: Missionary societies	3,575		3,575	488
Relief & development				325
Home missions & other Church Societies	119		119	2,721
Secular charities & Organisations	60		60	2,860
	3,754	0	3,754	6,394
Ministry: Diocesan parish share	89,509		89,509	90,009
Other ministry costs: Clergy expenses (3c)	1,339		1,339	853
Outreach	279		279	300
Readers costs	12		12	65
Visiting clergy costs	227		227	1,899
Vacancy Costs				1,632
Discretionary Disbursements		100	100	100
Church running and maintenance (3d)	7,726	3,853	11,579	13,899
Upkeep of services : Books etc	96		96	443
Candles/wine/wafers etc.	522		522	927
Flowers				286
Streaming Online Services	1,881		1,881	
Curate Gift				385
Sundries	96		96	201
Churchyard upkeep		4,070	4,070	3,123
Support costs: Choir	102	40	142	479
Deanery youth worker				60
Junior church	127		127	207
Ringers		55	55	425
St Andrew's church days	40		40	273
Training				24
Major Repairs		8,181	8,181	26,286
Equipment	316	2,869	3,185	1,121
Depreciation on Church Equipment (4)	854		854	854
Wages/Fees : Administrator (3e)	11,494		11,494	9,100
Church House cleaner	2,358		2,358	1,287
Organists	500		500	1,500
Printing/ stationery/postage	553		553	1,122
Bank Charges	335		335	415
Total	122,120	19,168	141,288	163,669
3(b) Raising funds				
Stewardship costs	63		63	62
Cost of social activities	277	170	447	1,343
Total	340	170	510	1,405
TOTAL RESOURCES USED	122,460	19,338	141,798	165,074

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2020

3(c)	CLERGY EXPENSES	2020	2019
	Chelvey PCC contribution to this cost.	150	150
3(d)	CHURCH RUNNING EXPENSES	2020	2019
	Advertising		50
	Consumables & window Cleaning	204	304
	Copyright licence/Data protection	370	538
	Electricity	1,561	2,772
	Hire Halls	529	1,530
	Insurance	2,360	2,288
	Keys	8	45
	Oil	1,381	2,550
	Phone/internet	931	736
	Piano Tuning		90
	Water Rates	134	223
	Web Site, software,computer repair	248	270
	TOTAL	7,726	11,396
3(e)	ADMINISTRATOR WAGES	2020	2019
	Chelvey PCC contribution to this cost.	550	550
4	PHOTOCOPIER	2020	2019
	Cost	3,416	3,416
	Depreciation to date	3,416	2,562
	Net Book Value at 31 December 2020	0	854
	Depreciation is charged at 25% of cost per annum		
5	CCLA INVESTMENT FUND	2020	2019
	Number of shares held at 31 December	12,786	13,207
	The value of one share in the fund at 31 December 2020 was 4961.99 pence. 10,036.19 shares are in restricted funds and 2,750 in unrestricted funds		
	Market Value at 1/1/20		594,521
	421.13 Shares Sold at 4749.10p per share	(20,000)	
	Increase in value of fund	59,929	
	Net gain on investments	39,929	
	Market Value at 31/12/20		634,450
6	DEBTORS	2020	2019
	HM Revenue & Customs	6,950	8,826
	Other Debtors	4,278	4,705
	TOTAL	11,228	13,531
7	CREDITORS	2020	2019
	Creditors	2,806	3,218
	TOTAL	2,806	3,218
8	PAYMENTS TO PCC MEMBERS		
	During the year one PCC member was reimbursed a total of £10 for printing & postage		

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2020

9 DETAILS OF FUNDS

UNRESTRICTED FUNDS

BALANCE BALANCE
2020 2019

GENERAL FUND

INCOME

Benefice Allowance	2,652
Chelvey PCC	751
Collections	1,831
Dividends (Church Lands)	117
Donations	24,041
Fees	4,847
Fit Payments	411
Grants	3,725
Hire Church House	1,201
Income tax recoverable	13,688
Insurance Recovery	100
Interest	1
Sales	37
Social events	190
Stewardship pledges	61,253
TOTAL INCOME	114,845
From Legacies Fund	7,615
Opening balance	0

EXPENDITURE

Church administration	951
Depreciation on equipment	854
Charitable giving	3,754
Church running expenses	7,726
Cost of social activities	277
Equipment	316
Streaming Online Services	1,881
Ministry	91,366
Support costs	269
Upkeep of services	714
Wages & Fees	14,352
TOTAL EXPENDITURE	122,460
Closing balance	0

LEGACIES FUND

INCOME

Investment Fund Gain	12,559
Legacy	5,300
TOTAL INCOME	17,859
Opening balance	132,939

EXPENDITURE

TOTAL EXPENDITURE	0
To General Fund	7,615
Closing balance	143,183

TOTAL UNRESTRICTED FUNDS

143,183 **132,939**

RESTRICTED FUNDS

BELL RINGERS FUND

INCOME

Donations	79
Fees	88
Interest	11
TOTAL INCOME	178
Opening balance	5,106

EXPENDITURE

Affiliation fees	40
General Expenses	15
TOTAL EXPENDITURE	55
Closing balance	5,229

CHOIR FUND

INCOME

Choir Courses	170
Donation	90
Fees	40
TOTAL INCOME	300
Opening balance	56

EXPENDITURE

Affiliation fees	107
Bonuses junior choristers	10
Choir courses	170
Gift	25
less paid from General Funds	-102
TOTAL EXPENDITURE	210
Closing balance	146

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL
NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2020

9 DETAILS OF FUNDS (CONTINUED)

RESTRICTED FUNDS				BALANCE	BALANCE
				2020	2019
CHURCHYARD FUND					
INCOME		EXPENDITURE			
Dividends	1,841	Electricity & Water	90		
Interest	21	Gardeners	2,859		
		Hedge cutting	940		
		Machinery maintenance	126		
		Other expenses	55		
TOTAL INCOME	1,862	TOTAL EXPENDITURE	4,070		
Opening balance	12,413	Closing balance		10,205	12,413
CHURCHYARD AND FABRIC MR BRAIN FUND					
INCOME		EXPENDITURE			
Interest	58	Altar Linen	373		
Investment Fund Gain	40,655	Architect	1,786		
Listed Places of Worship Grant	2,282	Church Maintenance	3,853		
		Drum Kit	350		
		Inner Porch Doors	6,396		
		Oil Filled Candles	378		
		Streaming Equipment	1,479		
		Hand Sanitiser Units	288		
TOTAL INCOME	42,995	TOTAL EXPENDITURE	14,903		
Opening balance	427,859	Closing balance		455,951	427,859
FLOWER FUND					
INCOME		EXPENDITURE			
Dividends	165				
Interest	5				
TOTAL INCOME	170	TOTAL EXPENDITURE	0		
Opening balance	2,210	Closing balance		2,380	2,210
GENERAL FUND					
INCOME		EXPENDITURE			
TOTAL INCOME	0	TOTAL EXPENDITURE	0		
Opening balance	695	Closing balance		695	695
MISSION & OUTREACH FUND					
INCOME		EXPENDITURE			
Investment Fund Gain	6,715				
TOTAL INCOME	6,715	TOTAL EXPENDITURE	0		
Opening balance	65,656	Closing balance		72,371	65,656
RECTOR'S DISCRETIONARY FUND					
INCOME		EXPENDITURE			
Interest	2	Disbursements	100		
TOTAL INCOME	2	TOTAL EXPENDITURE	100		
Opening balance	879	Closing balance		781	879
TOTAL RESTRICTED FUNDS				<u>547,758</u>	<u>514,874</u>

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL
NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2020

10 PAYMENTS TO CHARITIES

a:	PAYMENTS TO CHARITIES FROM PCC FUNDS	2020	2019
	Churches overseas :Missionary Societies		
	USPG	580	325
	Church Mission Society	325	163
	Total	905	488
	Churches overseas : Relief & Development		
	Diocese of Central Zambia (Ndola)		325
	Embrace	325	
	Total	325	325
	Home Missions & Other Church Societies		
	Backwell V C Junior School Religious Books	119	446
	Bristol Emmaus	325	163
	Children's Society		325
	Christians on Ageing		325
	Langley House Trust		325
	Mission to Seafarers	580	325
	Mothers Union	280	
*	The Community of the Sisters of the Church	580	407
	Wellspring Counselling	580	325
	Total	2,464	2,641
	Secular Charities & Organisations		
	Alzheimers Society		163
	Backwell Foundation		325
	Julian Trust		162
	Mines Advisory Group		162
*	Royal British Legion		568
	Samaritans		163
	Senior Club	60	60
	Village Magazine		1,000
	Total	60	2,603
	Grand Total	<u>3,754</u>	<u>6,057</u>
b:	OTHER PAYMENTS TO CHARITIES	2020	2019
	Home Missions & Other Church Societies		
	Children's Society (Cake Sale)		80
	Total	0	80
	Secular Charities		
	Caring at Christmas (Christmas Card and Carol Singing)		257
	Total	0	257
	Grand Total	<u>0</u>	<u>337</u>
	OVERALL TOTAL	<u>0</u>	<u>6,394</u>

The following collections are not included in the Accounts as St Andrew's only acts as an agent

Bishop's Ordination Fund (Installation Collection)	506
Children's Society (Boxes)	1,105
Children's Society (Christingle Collection)	344
Cyclone (Collection)	50
Diocese of Central Zambia (Ndola)	10
Peace & Hope Trust (Lent Boxes)	177
Severn Sowers Benefice	10
The Community of the Sisters of the Church (Donations)	201
Twin a Toilet	54
USPG (Amazon/Bahamas)	183
USPG (Boxes)	122
USPG (South Africa)	10
Total	323
Collections at Funerals (Charities chosen by Bereaved)	339
Grand Total	<u>3,252</u>

* Payments in 2019 to Royal British Legion of £598 and £82 given to Sisters of the Community came from insurance money received.



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's report
on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Parochial Church Council of the Ecclesiastical Parish of Backwell,
also known as St Andrew's PCC Backwell.

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)** 1131461

Set out on pages

1-8

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st December 2020

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the
accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect,;

- the accounting records were not kept in accordance with section 130
of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 30/03/2021

Name:

Amanda Collinson

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Institute of Chartered Accountants in England and Wales

Address:

12a Farleigh Road,

Backwell,

Bristol. BS48 3PA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None