



Redland Park United Reformed Church

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for the Year Ended 31 December 2020

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Redland Park United Reformed Church

Reference and Administrative Details
for the Year Ended 31 December 2020

TRUSTEES

D Burnett (Minister)
C Fry
A Hayden (Secretary)
L Manyika
T Mutare
J H C Neugebauer
J Turner
T Mebrahtu
V Milligan
A Grand
L Brentley

PRINCIPAL ADDRESS

Redland Park United Reformed Church
Redland Park
BRISTOL
BS6 6SA

**REGISTERED CHARITY
NUMBER**

1131460

INDEPENDENT EXAMINER

Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

This Elders' Report sets out the Objectives, Vision, Mission, and the main activities of Redland Park United Reformed Church during the reporting year.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Vision and Mission

1. Objectives

We are a community of people worshipping in Redland Park URC, Redland Park, Bristol, BS6 6SA, who believe in God: Father, Son and Holy Spirit, as revealed in the Bible, and who accept Jesus as their Lord and Saviour.

Church Elders and Membership approved the following Vision and Mission in 2014 for Redland Park United Reformed Church:

Trusting in God, with Jesus at the centre of our lives, and taking our lead from the Holy Spirit, the congregation and members of Redland Park URC seek to serve our local community and the wider world by being: multi-cultural; caring; and mission-focused disciples of Jesus.

We will continue to:

welcome all, being inclusive of age, disability, ethnicity or sexual orientation;
harness our skills to spread the Good News of Jesus Christ;
support, nourish and encourage each other to grow in the Spirit; and
tend God's creation

so that

Here may Thy glory honoured be,
Here let us know Thy grace;
Here may our children's children see
The beauty of Thy face. (The Reverend Basil Sims, Redland Park Minister, 1948-1960)

2. Organisation

Redland Park United Reformed Church (the "Church") is part of The United Reformed Church (URC). Further details of the Church can be obtained from United Reformed Church House, web site www.urc.org.uk.

The URC stands in the reformed tradition of Christian faith, believes in one God, Father, Son and Holy Spirit; finds supreme authority for faith and conduct by the guidance of the Spirit in the Word of God in the Bible.

URC Members serve in the world and through the church, in particular: Ministers of Word and Sacrament, elders, lay preachers, Church related community workers (CRCWs), and workers from partner churches.

In 2020, there were 77 Members, plus regular adherents who are not members. Following application for Membership to the Minister, prospective Members are considered and approved by the church before formally welcomed at Sunday Service.

3. Elders and Church Meetings

The Members of Church make all key decisions through Church Meeting and elect the Elders. All full Members of Church are eligible to become an Elder at the elections which are held every two years. The Elders' Meeting is currently made up of elected Members, the Minister, Church Secretary, and the Church Treasurer who is co-opted. Elders are elected for an initial 4 year term, at the end of which they can either opt to serve for an additional 2 years or retire as an Elder. All retiring Elders must be off the Elders' Meeting for at least 1 year prior to being re-elected.

In addition there are a number of committees, which are made up of Elders, Members and adherents to the church as appropriate. These meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

The Members of the Elders' Meeting during 2020 were:

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2020

Reverend Douglas Burnett (Minister)
Andrew Hayden (Secretary)
John Neugebauer (Treasurer)
Lewis Manyika
Andy Grand
Teame Mebrahtu
Verna Milligan
Joan Turner
Les Brentley
Carol Fry
Truida Mutare

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Activities in 2020

Overview

2020 at Redland Park URC was the year of words seldom used in church settings: lockdown; social distancing; face masks, Zoom; On-line, Hybrid and hand gel.

With Covid 19 now a global epidemic, church opening was limited to the first two and a half months, and a short period in the autumn. For the remainder of the year, the church, and the buzzing community of users of church rooms, we were closed - reflecting what happened on a widespread basis throughout the country and internationally.

This 2020 Report - the year of the Covid 19 global pandemic - reflects the changes in the life of the Church in 2020, Ministers' activities, Junior Church, and Church in Society.

Minister's Report 2020

'2020 for Redland Park Church, along with the rest of the world, proved to be like none other. The year started simply enough, and much like any other.

However there were whispers and reports of a new virus on the other side of the world. Gradually news about this corona virus grew closer and closer. There was the weekend in February when we had to search high and low to find some hand sanitiser to provide some for the Sunday morning. Our last Sunday in church as per normal proved to be the third Sunday of March. The following week lockdown was imposed and life as we had known it came to a halt. Over the next two Sundays there was nothing, but depending on e-mailing our materials and using other peoples on-line offerings. But during that two weeks a new techi team was developed. And we discovered Zoom. By the third Sunday of lockdown Redland Park was back with its services. We encouraged church members and friends to download the Zoom app and to join us. We were pleasantly surprised to see the number of those "in church." Over the next few weeks the techi team refined what we did and how we could do it. There were mistakes, but our confidence gradually grew. By Easter Sunday we managed a remarkable joint service with the Bristol Korean Church. Since then we have seen our numbers "in church" grow. We have been joined by friends from all around the world. One Sunday our preacher, the Reverend Professor Steve Sprinkle "zoomed in" from Dallas, Texas.

2020 has been all about discovering a whole new world, that none of us really knew existed. To bring about such changes would normally have taken forever. Instead they happened almost literally overnight. Junior Church also transferred on-line and has been remarkably successful, with increased numbers attending. The Junior Church leaders have been struck as to the confidence of the children in terms of sharing and participating on-line.

Hybrid worship was also a new innovation. This happened in between lockdowns, while physical gathering was permitted. So we had some in church and some at home. Thanks to technology and our techy team we even discovered that we could have someone at home and have them also reading in church, all due to the plasma screens and our new p.a. system.

Work with the Bristol Korean Church continued. We had joint services. We created a joint virtual choir for Pentecost 2020. We further developed our potential partnership with Seoul. Again this was thanks to having discovered Zoom. Between September and December 2020 we had two fruitful meetings with officers of the Seoul Presbytery. During 2020 Bohyun Kim and myself also discovered a common historical root between the PCK and the URC. This was in the person of one of the greatest missionaries to Korea, the Reverend James Scarth Gale. Having worked in Korea from the 1880s, he retired to Bath in 1927. He became a serving elder at Trinity Presbyterian Church in Bath. He died in 1937. We hope to use the inspiration of his life and work to further develop our joint work with Seoul.

Work with St. John's School continued through on-line assemblies during lockdown. But as much of schooling during 2020 proved to be home schooling, engagement was limited. Scouting was likewise affected. With both these elements of our community engagement, we look forward to working at the issues that emerge from recovery as the vaccine roll-out continues and the global pandemic gradually recedes. We give thanks for our faith at this time, and that God has gifted us with the skills and the people to navigate these unprecedented times.'

Junior Church Report

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Since the last report, Junior Church members have never actually met up together because of Covid 19 but in many ways our relationships and community have grown and intensified!

Many of the children have also grown in confidence (and size!) from the safety of their own homes and through their screens. They are a joy to work with!

Key messages have been relayed by e-mail, and new creative skills have been unearthed so that the core Biblical messages can be shared and understood and embedded each Sunday- Zoom is a real Godsend! We have a good ratio of adults-children with the older young people and parents present at all times with the younger children, to ensure safeguarding whilst running sessions virtually.

Activities

Our older young people finding texts in their own home Bibles carries a genuine intimacy and our dispatching them to unearth family treasures to illustrate truths has proved enlightening for us all! We have also become ever more adept at holding discussions, finding new methods of on-line manners and respect and preparedness to listen to each other- all from our own domestic safety. Shared images are great prompts and adults have learned that individuals changing their backgrounds from their bedrooms to for example, the Golden Gate Bridge is a fair illustration that boredom is setting in!

Our younger children are led by 5 Junior Church leaders and are guided through a hands-on activity each week. Our parents have been incredible in preparing the resources required and having everything ready every Sunday, as well as being on hand to help their children with the activity. It wouldn't work without them and we are so grateful to them all... goodness knows what their kitchen/ dining tables look like at 10.30 every Sunday!

Bible Knowledge

Each week we use Lectionary texts to shape our new learning- without the customary introduction from Dougie's Family address! Our current young people are outstanding (we average about 8 each week) and their capacity to find verses and to cross reference from previous learning is a joy.

The younger children (approx 6/7 per week) usually have a short Bible story or passage from the Bible read to them each week, which their practical activity is based on.

Sharing

Week by week it is impossible to do justice to our young people's contribution, but we hope and pray that their leading of prayers, of creating Music in Worship, their creative interpretations for Festival Services and images for the Recorder, all serve to maintain our profile and to encourage the prayers of the whole church family for the work of the Junior Church until the wonderful days when we are all able to worship together again.

The younger children are happy with the recent idea to show photos of their work from the previous week in the main Service, though as yet, are not keen to present it live!

Church in Society 2020

Meetings: The first meeting of the Church in Society Group, meant to set out the work of fundraising, organising charities and events for the year, was moved online due to the lockdown caused by Covid-19 - a scene repeated with most organisations throughout the UK last year.

The future: The beginning of 2021 will be similar to 2020, but we look forward to progress on vaccinating the population and eradicating the virus so that some form of normality can return, and we can become a church of mission and outreach again.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Grantmaking

Operating as a church or Christian charity, we come across many projects and work programmes that are worthy of the Kingdom of God and worthy of our support.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Church Charities: Redland Park usually raises funds for two church charities, now for two years at a time - one local and one overseas. Currently, our local charity is Caring in Bristol and Toilet Twinning is our overseas one.

Work that actually happened: Before the pandemic struck the UK and restrictions were imposed, some work went on; we held a fundraising lunch for Church Action on Poverty in January which went well; the World Day of Prayer was held in early March featuring the women of Zimbabwe, and supported by two of our church members originally from that country. Two of our Lent Conversations were also held and enjoyed, then the second two unfortunately had to be cancelled.

St John's School concerts: The first in a series of concerts by our local primary school, St John's was held, and was very well supported; donations were given towards our church charities. As happened with other events, future concerts had to be cancelled.

Christian Aid: We usually hold a Fair each May for Christian Aid, together with their main fundraiser, a house-to-house collection. These were both cancelled and the charity is now re-thinking their fundraising policy. Commitment for Life is a sister charity and this is also now in abeyance.

Traidcraft: a thriving Traidcraft stall held after church every Sunday had to disappear with an online church, but a few stalwarts have been able to buy fair trade goods this year, including Christmas cards and Advent calendars. We look forward to the day we can hold services in church once again.

Fundraising: Happily, we all learnt how to zoom, and church services, junior church, meetings and cell groups all went online. Most of the church charity fundraising in 2020 was in the form of quizzes, where various members did a round of questions on various topics. These have raised money for our church charities which have been very well supported. Collections from our Christmas services are also usually given to charity, and this year these were Caring at Christmas and the Bristol Churches Winter Night Shelter - both helping the homeless community of Bristol.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

FINANCIAL REVIEW

Financial Resources

2020 was an extremely demanding year for the Church finances.

Church income fell to £ 130,886 (2019 £181,365), and costs were reduced to £ 126,603 (2019 £204,442, though this included an exceptional item of £46932 for the organ refurbishment). Overall, the Church finished with a small cash improvement of £4,283, in contrast to excess spending over income for 2019 of £23,077.

The loss of community lettings of church rooms is estimated to have cost about £22,000 for 2020. At the time of writing this report, the expected 18 months of the pandemic in the UK is likely to cost the Church in the order of £45,000 in lost lettings income.

By the late spring of 2020, it was clear that the Church was in danger of facing a cash flow crisis by Q3 2020. In addition, the value of the Church's remaining investment plunged during the year, in line with stock markets globally. An appeal to Church members to make additional donations, grants, or loans (as a contingency) helped the Church to maintain its solvency in 2020. Costs were strictly controlled. With these measures, and the generous support of Church Members, the Church was able to complete the year without calling on member loans, and with recovery in the value of investments.

The loss of business income in 2020 is now subject to a claim with Congregational Insurance.

The church is deeply appreciative of a legacy of £10,000 from the estate of Mr Ernest Gudgeon. As a long, faithful, and serving member of the Church and Church Choir, Ernest's generosity helped 2020 cash flow. In 2021 the Church will consider a more long term use of this legacy.

With severe pressure on income, only essential Church maintenance work was undertaken during 2020.

Church Investments(January 2020 £309,147) initially fell in value, but had sufficiently recovered by the year end that their value was £ 331,795.

The financial section of this report has been produced by the Elders Meeting of Redland Park Church, on behalf of the Members, in line with terms of the Charities Act 1993 and its updated recommendations (SORP 2015). The report gives a clear picture of the life of Redland Park United Reformed Church, the way in which its Members Investment have sought to fulfil the stated objectives and aims for next year.

Investment policy and objectives

Investments are stated at their market value at 31 December 2020.

The ethical policy of Redland Park Church in respect of its investments is fully in line with that of the United Reformed Church and our current portfolio meets their criteria.

Reserves policy

The Church's preferred policy on spending on property and maintenance is to use current year income, without access to reserves. However, where additional spending on property and maintenance is required, use of reserves is considered a legitimate source for reinvesting Church reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The governing document trusts were distilled from the United Reformed Church Acts of Parliament (1972 and 1982) and the Scheme of Union (1972).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed in accordance with the Governing Document and Charitable Objects. Trustees of the Charity are appointed at the Church Meeting. The Elders Committee meets monthly.

There are sub-committees set up to manage specific areas of the charity, which are made up of Elders, Members and adherents to the church as appropriate, which meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

The trustees of the charity shall appoint a new Church Secretary and Treasurer if required and any other key personnel. If appointed they may also be removed by them.

Induction and training of new trustees

Most trustees are already familiar with the practical work of the charity often having utilised some of the services or having been involved with the delivery via the church meetings.

Additionally, new trustees are encouraged to familiarise themselves with the charity and the context within which it operates. The specific focus being on:

The obligations of Elders and Elders' meetings

The main documents which set out the operational framework for the charity including the Governing document and Charitable objects.

Resourcing and the current financial position as set out in the latest published accounts.

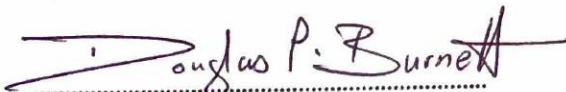
Future plans and objectives.

Various Charity Commission publications signposted through the Commission's guide (the Essential Trustee).

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 5th May 2021 and signed on its behalf by:



D Burnett (Minister) - Trustee

Independent Examiner's Report to the Trustees of
Redland Park United Reformed Church

Independent examiner's report to the trustees of Redland Park United Reformed Church

I report to the charity trustees on my examination of the accounts of Redland Park United Reformed Church (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C N Hall-Tomkin FCA
Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Date:

13 May 2021

Redland Park United Reformed Church

Statement of Financial Activities
for the Year Ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	64,083	3,486	67,569	73,515
Other trading activities	3	48,314	-	48,314	70,707
Investment income	4	14,910	93	15,003	37,143
Total		127,307	3,579	130,886	181,365
EXPENDITURE ON					
Charitable activities			-	47,328	58,737
URC Ministry & Mission fund		47,328	-	6,992	55,616
Ministerial costs		6,992	-	62,754	79,264
Costs of church activities		62,754	-	3,747	5,410
Grants payable & restricted donations passed on		-	3,747	5,782	5,415
Manse costs		5,782	-		
Total		122,856	3,747	126,603	204,442
NET INCOME/(EXPENDITURE)		4,451	(168)	4,283	(23,077)
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		16,345	2,020	18,365	15,055
Net movement in funds		20,796	1,852	22,648	(8,022)
RECONCILIATION OF FUNDS					
Total funds brought forward		274,435	34,712	309,147	317,169
TOTAL FUNDS CARRIED FORWARD		295,231	36,564	331,795	309,147

The notes form part of these financial statements

Redland Park United Reformed Church

Balance Sheet
31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Tangible assets	10	29,350	-	29,350	12,388
Investments	11	<u>233,714</u>	<u>36,230</u>	<u>269,944</u>	<u>270,461</u>
		263,064	36,230	299,294	282,849
CURRENT ASSETS					
Debtors	12	11,406	-	11,406	11,000
Cash at bank		<u>22,886</u>	<u>4,308</u>	<u>27,194</u>	<u>20,171</u>
		34,292	4,308	38,600	31,171
CREDITORS					
Amounts falling due within one year	13	(2,125)	(3,974)	(6,099)	(4,873)
NET CURRENT ASSETS		<u>32,167</u>	<u>334</u>	<u>32,501</u>	<u>26,298</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>295,231</u>	<u>36,564</u>	<u>331,795</u>	<u>309,147</u>
NET ASSETS		<u>295,231</u>	<u>36,564</u>	<u>331,795</u>	<u>309,147</u>
FUNDS	14				
Unrestricted funds:					
General fund				278,703	212,437
Organ fund				<u>16,528</u>	<u>61,998</u>
				295,231	274,435
Restricted funds:					
The Home Mission fund				<u>36,564</u>	<u>34,712</u>
TOTAL FUNDS				<u>331,795</u>	<u>309,147</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
D Burnett (Minister) - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment	- 20% on reducing balance
Motor vehicles	- 33% on reducing balance

Church Buildings

The church buildings, fixtures and fittings, including the organ, are not capitalised in the accounts as under the trust document of the URC the beneficial ownership of these remains with the Synod. Redland Park is required under the terms of this document to maintain the buildings and such expenditure is reflected within the accounts.

The church and adjoining premises of No 1 Redland Park, a former house now used as church rooms and flats, are insured as one for £6,926,364 (including fixtures, fitting and the organ). The reinstatement value of the buildings is as recommended by the Congregational and General Insurance.

The Club Rooms, Hurle Road are insured for their reinstatement value recommended by Congregational and General Insurance of £369,735.

The Manse is insured at an estimate of its historical value of £369,873.

Other Fixtures, Fitting and Office Equipment.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Individual items of equipment purchased by the church, which are not considered to be part of the buildings, are capitalised at their cost net of any grants received for the purchase of the asset and depreciation over the expected life of the asset. Depreciation is included in the Statement of Financial Activities as Cost of Church Activities.

Individual items of equipment with a purchase price of £10,000 or less are written off in the period the asset is acquired.

Motor Vehicles

The Minister's car is capitalised at the cash value which was paid, net of any capital contribution made by the Minister.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Gifts	44,033	-	44,033	40,901
Donations	7,562	3,486	11,048	21,565
Gift aid	12,488	-	12,488	11,049
	<u>64,083</u>	<u>3,486</u>	<u>67,569</u>	<u>73,515</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

3. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Church & Club Rooms, Hurle Road	29,250	-	29,250	54,094
Rent of flat	16,900	-	16,900	15,500
EDF solar panel refund	2,164	-	2,164	1,113
	<u>48,314</u>	<u>-</u>	<u>48,314</u>	<u>70,707</u>

4. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Fixed asset investments	14,907	-	14,907	36,956
Deposit account interest	3	-	3	94
Other interest	-	93	93	93
	<u>14,910</u>	<u>93</u>	<u>15,003</u>	<u>37,143</u>

5. GRANTS PAYABLE

	31.12.20 £	31.12.19 £
Grants payable & restricted donations passed on	<u>3,747</u>	<u>5,625</u>

The total grants paid to institutions during the year was as follows:

	31.12.20 £	31.12.19 £
Commitment for life	900	928
Home Mission fund	1,298	1,288
Verenga-Mukoko Church, Zimbabwe	-	293
Tyndale circle	238	328
Christian Aid	85	1,443
CLIC Sargent	-	293
Caring at Bristol	-	541
Toilet Twinning	-	233
Save the Children	-	278
	<u>2,521</u>	<u>5,625</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

6. SUPPORT COSTS

	Governance costs £ <u>10,032</u>
Costs of church activities	

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.20	31.12.19
Caretaker	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	68,409	5,106	73,515
Other trading activities	70,707	-	70,707
Investment income	<u>37,050</u>	<u>93</u>	<u>37,143</u>
Total	176,166	5,199	181,365
EXPENDITURE ON			
Charitable activities			
URC Ministry & Mission fund	58,737	-	58,737
Ministerial costs	55,616	-	55,616
Costs of church activities	79,264	-	79,264
Grants payable & restricted donations passed on	(215)	5,625	5,410
Manse costs	5,415	-	5,415
Total	<u>198,817</u>	<u>5,625</u>	<u>204,442</u>
NET INCOME/(EXPENDITURE)	(22,651)	(426)	(23,077)
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	9,918	5,137	15,055

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	(12,733)	4,711	(8,022)
RECONCILIATION OF FUNDS			
Total funds brought forward	287,168	30,001	317,169
TOTAL FUNDS CARRIED FORWARD	<u>274,435</u>	<u>34,712</u>	<u>309,147</u>

10. TANGIBLE FIXED ASSETS

	Equipment £	Motor vehicles £	Totals £
COST			
At 1 January 2020	28,527	15,638	44,165
Additions	<u>25,458</u>	-	<u>25,458</u>
At 31 December 2020	<u>53,985</u>	<u>15,638</u>	<u>69,623</u>
DEPRECIATION			
At 1 January 2020	23,090	8,687	31,777
Charge for year	<u>6,179</u>	<u>2,317</u>	<u>8,496</u>
At 31 December 2020	<u>29,269</u>	<u>11,004</u>	<u>40,273</u>
NET BOOK VALUE			
At 31 December 2020	<u>24,716</u>	<u>4,634</u>	<u>29,350</u>
At 31 December 2019	<u>5,437</u>	<u>6,951</u>	<u>12,388</u>

11. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2020	270,461
Additions	1,285
Disposals	(20,000)
Revaluations	<u>18,198</u>
At 31 December 2020	<u>269,944</u>
NET BOOK VALUE	
At 31 December 2020	<u>269,944</u>
At 31 December 2019	<u>270,461</u>

There were no investment assets outside the UK.

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

11. FIXED ASSET INVESTMENTS - continued

The investments are made up of the COIF Ethical Investments Fund Income Units as follows:

	2020	2019
General (886140092AA)	159,465	169,565
Contingency General Reserve (886140002AB)	57,763	52,727
Organ Fund (886140005AB)	16,485	13,791
Home Mission Fund (886140093AA)	35,232	33,212
Home Mission Fund (C0070021188)	998	1,165
	269,944	270,461

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Other debtors	11,000	11,000
Prepayments and accrued income	406	-
	11,406	11,000

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Trade creditors	-	1
Other creditors	6,099	4,872
	6,099	4,873

14. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
General fund	212,437	20,280	45,986	278,703
Organ fund	61,998	1,452	(46,922)	16,528
Junior church designated fund	-	(936)	936	-
	274,435	20,796	-	295,231
Restricted funds				
The Home Mission fund	34,712	1,852	-	36,564
	309,147	22,648	-	331,795

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	127,264	(121,920)	14,936	20,280
Organ fund	43	-	1,409	1,452
Junior church designated fund	-	(936)	-	(936)
	127,307	(122,856)	16,345	20,796
Restricted funds				
The Home Mission fund	(168)	-	2,020	1,852
Charitable collections (redistributed)	3,747	(3,747)	-	-
	3,579	(3,747)	2,020	1,852
TOTAL FUNDS	<u>130,886</u>	<u>(126,603)</u>	<u>18,365</u>	<u>22,648</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
General fund	242,515	(31,491)	1,413	212,437
Organ fund	43,240	18,758	-	61,998
Junior church designated fund	1,413	-	(1,413)	-
	287,168	(12,733)	-	274,435
Restricted funds				
The Home Mission fund	30,001	4,711	-	34,712
TOTAL FUNDS	<u>317,169</u>	<u>(8,022)</u>	<u>-</u>	<u>309,147</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	167,026	(198,817)	300	(31,491)
Organ fund	<u>9,140</u>	<u>-</u>	<u>9,618</u>	<u>18,758</u>
	176,166	(198,817)	9,918	(12,733)
Restricted funds				
The Home Mission fund	(426)	-	5,137	4,711
Charitable collections (redistributed)	<u>5,625</u>	<u>(5,625)</u>	<u>-</u>	<u>-</u>
	<u>5,199</u>	<u>(5,625)</u>	<u>5,137</u>	<u>4,711</u>
TOTAL FUNDS	<u>181,365</u>	<u>(204,442)</u>	<u>15,055</u>	<u>(8,022)</u>

The charity has the following designated fund:

Organ fund - For the upkeep of the organ.

The charity also has the following restricted funds:

Home mission - To spread the Good News of Jesus Christ

Charitable collections - To provide grants to selected organisations

15. CAPITAL COMMITMENTS

	31.12.20 £	31.12.19 £
Contracted but not provided for in the financial statements	<u>-</u>	<u>-</u>

16. RELATED PARTY DISCLOSURES

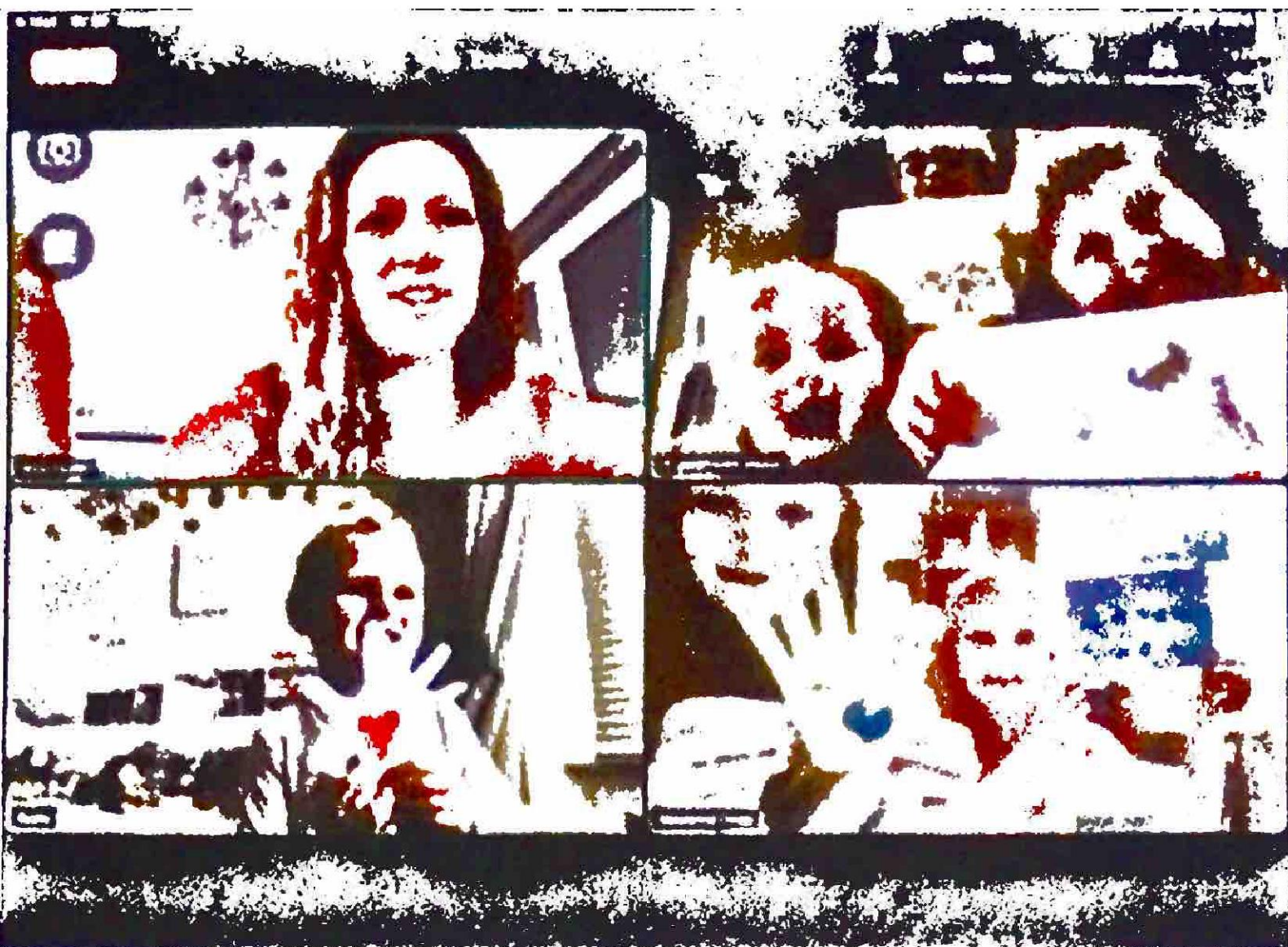
There were no related party transactions for the year ended 31 December 2020.

Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies	44,033	-	44,033	40,901
Gifts	7,562	3,486	11,048	21,565
Donations	12,488	-	12,488	11,049
Gift aid	64,083	3,486	67,569	73,515
Other trading activities	29,250	-	29,250	54,094
Church & Club Rooms, Hurle Road	16,900	-	16,900	15,500
Rent of flat	2,164	-	2,164	1,113
EDF solar panel refund	48,314	-	48,314	70,707
Investment income	14,907	-	14,907	36,956
Fixed asset investments	3	-	3	94
Deposit account interest	-	93	93	93
Other interest	14,910	93	15,003	37,143
Total incoming resources	127,307	3,579	130,886	181,365
EXPENDITURE				
Charitable activities	9,305	-	9,305	9,043
Wages	20	-	20	76
Social security	227	-	227	197
Pensions	3,738	-	3,738	7,069
Insurance	14,755	-	14,755	14,337
Light, heat & water	506	-	506	935
Telephone, printing and postage	48,378	-	48,378	58,737
URC ministry & mission fund	5,782	-	5,782	5,415
Manse expenses	2,400	-	2,400	3,225
Music	3,542	-	3,542	51,867
Other ministerial costs	18,575	-	18,575	34,736
Property maintenance	549	-	549	446
Equipment purchase	5,047	-	5,047	6,350
Other church activity expenses	-	3,747	3,747	5,625
Grants to institutions	112,824	3,747	116,571	198,058
Support costs				

This page does not form part of the statutory financial statements





REDLAND PARK UNITED REFORMED CHURCH

Redland Park United Reformed Church

Minister
Rev. d Douglas Burnett
0117 330 9910
Sunday Services

10:30am Morning service with Junior Church
7:00pm 2nd and 4th Sunday of month

Worship led by church members

Church Groups meet 3 times a week

브리스틀한인교회

Bristol Korean Church

담임 김보현 목사

Minister Rev. d Bohyun Kim

07715561859

10:30am Morning service with Junior Church
Meet in the Upper Room

All Our Services are available on ZOOM

Sunday Morning Worship 10:30 am

Monday, Tuesday & Friday 7:00 am

Wednesday 7:00 am

Open Worship 2nd & 4th Sunday

10:30 am

Monday Call 7:30pm

Tuesday Call 7:30pm

See us on our web site

www.rpucc.org.uk

His LOVE is for EVERYONE!

