

REDLAND PARK UNITED REFORMED CHURCH

England & Wales · Charity number 1131460

Details

Other names	REDLAND PARK URC
Status	Registered
Legal form	Previously excepted
Registered	2009-09-02
Register	View on the Charity Commission register

Contact

Address	88 Berkeley Road Bishopston Bristol BS7 8HG
Phone	01179241063
Email	lesjfry@hotmail.com
Website	http://www.redlandparkurc.org/

Activities

Objects: The object of the Charity is the advancement of the Christian faith for the benefit of the public in accordance with the Scheme of Union of the United Reformed Church.

Activities: Religious Worship and Community Outreach

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Bristol City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31		-	-	-
2023-12-31	£167,014	£212,054	-	-
2022-12-31	£112,781	£157,359	-	-
2021-12-31	£130,886	£126,603	-	-
2020-12-31	£130,886	£126,603	-	-
2019-12-31	£181,365	£204,442	-	-

Trustees

Name	Role	Appointed
REV DOUGLAS BURNETT	Chair	
Andrew Hayden		2012-05-01
Angus Gregson		2023-01-01
Anne Neugebauer Mrs		2025-12-01
Derek Stewart Jones		2023-01-01
Helen Grand		2025-12-01
Jayu Jung		2025-12-01
Jooin Kim		2025-12-01
Martyn Steel		2024-11-30
Myra Elizabeth Jones		2023-01-01

REDLAND PARK UNITED REFORMED CHURCH

England & Wales - Charity number 1131460

Accounts



Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2023
for
Redland Park United Reformed Church



Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

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for the Year Ended 31 December 2023

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Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Minister's Report - The Reverend Dougie Burnett

The year of 2023 proved to be the year we finally emerged from the pandemic. While finding various ways to reconnect with our church members, friends and families in the way of physical attendance within the church building, we also continued to provide the option of on-line attendance through Zoom. Along with various other churches in the UK and across the globe hybrid services are now seen as a norm for many. It means the provision of worship for those churches who now find pulpit supply a significant challenge. It also means access to worship for those who for health or other reasons find physically coming to church currently beyond them.

During this year we have sought to reconnect with our church families through the means of cinema events. To this end we had the private hire of one of the screens at the Everyman cinema on Whiteladies Road. We showed all-age films which would appeal to children and adults. In the summer we showed the animation film "Up". At Christmas we showed The Grinch. These events have been very popular and well-attended. We shall stage more such events in the future.

Another feature of the past year has been our further development of our multi-cultural profile as a church body. In 2023 we welcomed and inducted the new minister of the Bristol Korean Church, the Reverend Yohan Song. Yohan will serve as the minister of the BKC and also has a role with the Gale Project. The Gale project is a joint partnership project between the United Reformed Church and the Presbyterian Church of Korea. The intention is to explore new ways of being church as globally we face very similar challenges in relation to an increasingly secular world. We have also spent time developing our friendship with the Zimbabwean Reformed Church group that also uses and meets at Redland Park on a Sunday afternoon.

Our Harvest service was joint with Redland Park, the BKC and the ZRC. It was a joy to worship in three languages: English, Korean and Shona.

While we lost some good friends through death in 2023, it was also good to welcome some new members and to form new friendships too. We celebrated the baptism of a four year old in March. There are many signs of new life.

While cutbacks in numbers of ministers is affecting all denominations, the United Reformed Church has certainly been affected in the past few years. Our minister, Dougie, is now on 60% at Redland Park and now gives oversight and input to four other churches as well. However we remain confident and hopeful in God's future and we work to that end.

Christ is Risen. He is Risen indeed. Alleluia!

Junior Church - Jane Penrose

We are blessed at Redland Park to have in our Church community a wonderful group of children and young people who bring their own perspectives, energies and enthusiasms to our worship. Many of the children are able to join us on a regular basis with some only able to join us occasionally but they all have a very strong sense of belonging to the Redland Park community. When the children and young people join together for an activity it is a real joy to witness the older ones supporting the younger children and the enjoyment of all as they work together. When visiting children join in Junior Church activities they are welcomed and enjoy their time with us. Going forward, we hope that we may welcome on a regular basis some pre-school children as there are currently no children of this age in the Junior Church.

The younger group love to come into Church towards the end of the Service to show what they have achieved and their enthusiasm is reciprocated by a real sense of warmth and nurture from the congregation.

Leaders of the older group feel a real sense of privilege to be working with such a thoughtful and caring group and learn from the new perspectives and ideas the young people bring to the discussion.

With the children and young people being so busy with so many activities it is not always easy to get together other than on a Sunday but the trip to the Everyman Cinema together with children from the Bristol Korean Church was much enjoyed. A morning of crafting with Helena and Yanna was also an opportunity to get together and we look forward to seeing the resultant designs in the front vestibule in due course.

The Junior Church presentation of The Grumpy Inkeeper at Christmas was much enjoyed by both those taking part and those of us in Church and on Zoom watching it. This interpretation of the Christmas story enabled all the children to take part and visiting children too were able to dress up and join in without need for rehearsal as they had the support of the older children and the Grumpy Inkeeper holding the story together so brilliantly.

The Crib Service on Christmas Eve was particularly well attended and was a joyous start to the Christmas celebration.

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2023

We are fortunate at Redland Park to have a committed group of leaders who, on a rota basis together with the support of members, share their faith with our children and young people.

Church in Society Report - Carol Fry

This group has been as active as usual during 2023; the meetings had been online since the pandemic lockdowns educated us into the delights of zoom but the church community was meeting again live as soon as we could.

The Bristol Churches Winter Night Shelter ran from 1 November 2022 to 31 March 2023 and Redland Park volunteered to provide lunches every Wednesday for the duration; some people making sandwiches, some giving donations for the rest of the lunch provision, and several going to serve lunch at the small hotel taken over for the shelter, which had eight rooms. 21 homeless people were given access to a laptop to help with finding work, if necessary, and helped into permanent accommodation. For 2023 to 2024, the shelter is running for six months from 1 October, with the church providing the same Wednesday lunches for nine people. It is hope to support 28 people in total.

The church stall selling Traidcraft products changed when Traidcraft went into administration, and we began encouraging the use of environmentally-friendly products without plastic, in line with our Climate Justice group.

Church in Society group has also been fund-raising throughout the year; we have two nominated charities which are currently The Vine Trust (overseas) and the North Bristol Foodbank (local). We have also raised funds for Christian Aid supported by a Fair held in May, a Big Brekkie the following day and an envelope collection in the local area; the Tyndale Circle with money and volunteers, and Church Action on Poverty which has one service per year dedicated to raising funds for this. We also had a Book Sale in September raising funds for our charities and an online Quiz in aid of Tearfund.

We have also enjoyed a few Bring and Share lunches, a Garden Party, and some coffee mornings which were then superseded by the Night Shelter on Wednesdays and the Warmspace on Thursdays. This Warmspace over the winter 2022/23 hosts anyone wishing to come and enjoy warmth, a soup lunch, newspapers and activities; this was also funded by Bristol City Council to support people with the cost of living crisis.

Redland Park United Reformed Church

Report of the Trustees

for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

It's certainly proved to be a positive year at Redland Park, with membership up 3 to 70, and Sunday attendance usually over 40, with others attending via Zoom. This encouraged us to engage in a Rededication Communion Service confirming "You are the vine, we are the branches"

including photographs from our lively and inclusive history and concluding with responses

"We build one another up in love,

So that those who encounter our common life

Will find in our sharing a foretaste of God's kingdom on earth"

Junior Church has maintained our consistent enthusiasm and inconsistent attendance- so many attractive alternatives proving irresistible. As such, it has been great to share trips to the cinema, artistic afternoons and a trip to Barton Camp which have been very well supported.

With Dougie having to take responsibilities for four other churches, the congregation have needed to fulfil additional responsibilities. We are blessed with Martyn's musical leadership, Adam's management of the building, Andrew's care for our finances and for the leadership of a committed Elders' team.

The development of monthly "Organ Treats" as well as the terrific menu of charitable and social events offer genuine outreach and our weekly Cell Groups and fortnightly evening worship reflect the spiritual leadership and support within our congregation.

All of our activities are well recorded in the refreshed Recorder which Angus' editorship has enhanced and Carol's maintenance of the Website. With the centrality of Sunday morning worship, the Tech team's ever growing skills ensure that members can always attend- even from home or hospital!

We continue to be blessed by sharing our lovely building and special services with fellow worshippers from the Korean and Zimbabwean churches,.

So it is with justified optimism that Redland Park URC looks forward to another year, working together and strengthening each other to share our Christian faith throughout our city.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131460

Principal address

Redland Park United Reformed Church

Redland Park

BRISTOL

BS6 6SA

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2023

Trustees

Reverend D Burnett (Minister)
C Fry
A Hayden (Treasurer)
Dr A Hooper
D Jones
M Jones
T Mutare
Dr J H C Neugebauer
M A Sims
A Gregson
V Fedrick
L Fry Secretary
L Brentley

Independent Examiner

Mr C N Hall-Tomkin
Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Reverend D Burnett (Minister) - Trustee

Independent Examiner's Report to the Trustees of
Redland Park United Reformed Church

Independent examiner's report to the trustees of Redland Park United Reformed Church

I report to the charity trustees on my examination of the accounts of Redland Park United Reformed Church (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement - matters of concern identified

I have completed my examination.

I have identified matters of concern in my report relating to a breach of trust. Restricted funds have been used for unrestricted purposes resulting in a deficit in restricted funds of £822 on 11th December 2023. The deficit was rectified on 2nd January 2024 when sufficient unrestricted funds were received to repay this deficit.

I confirm that no other matters have come to my attention that give me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr C N Hall-Tomkin

Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Date:

Redland Park United Reformed Church

Statement of Financial Activities
for the Year Ended 31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		101,269	5,406	106,675	80,052
Charitable activities					
Costs of church activities		864	-	864	-
Other trading activities	2	64,821	-	64,821	56,462
Investment income	3	60	93	153	105
Total		<u>167,014</u>	<u>5,499</u>	<u>172,513</u>	<u>136,619</u>
EXPENDITURE ON					
Raising funds		3,495	-	3,495	-
Charitable activities					
URC Ministry & Mission fund		45,720	-	45,720	44,520
Ministerial costs		19,937	-	19,937	9,815
Costs of church activities		138,087	-	138,087	126,289
Grants payable & restricted donations passed on		-	1,473	1,473	2,950
Manse costs		4,815	-	4,815	5,935
Total		<u>212,054</u>	<u>1,473</u>	<u>213,527</u>	<u>189,509</u>
Net gains on investments		7,628	-	7,628	-
NET INCOME/(EXPENDITURE)		(37,412)	4,026	(33,386)	(52,890)
Transfers between funds	12	334	(334)	-	-
Other recognised gains/(losses)					
Gains/(losses) on revaluation of fixed assets		7,139	3,498	10,637	(24,470)
Net movement in funds		(29,939)	7,190	(22,749)	(77,360)
RECONCILIATION OF FUNDS					
Total funds brought forward		211,915	36,024	247,939	325,299
TOTAL FUNDS CARRIED FORWARD		<u>181,976</u>	<u>43,214</u>	<u>225,190</u>	<u>247,939</u>

The notes form part of these financial statements

Redland Park United Reformed Church

Balance Sheet
31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
FIXED ASSETS					
Tangible assets	7	22,169	-	22,169	28,055
Investments	8	<u>116,924</u>	<u>39,021</u>	<u>155,945</u>	<u>167,846</u>
		139,093	39,021	178,114	195,901
CURRENT ASSETS					
Debtors	9	46,385	-	46,385	12,000
Cash at bank		<u>-</u>	<u>4,193</u>	<u>4,193</u>	<u>45,299</u>
		46,385	4,193	50,578	57,299
CREDITORS					
Amounts falling due within one year	10	<u>(3,502)</u>	-	<u>(3,502)</u>	<u>(5,261)</u>
NET CURRENT ASSETS		<u>42,883</u>	<u>4,193</u>	<u>47,076</u>	<u>52,038</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>181,976</u>	<u>43,214</u>	<u>225,190</u>	247,939
NET ASSETS					
		<u><u>181,976</u></u>	<u><u>43,214</u></u>	<u><u>225,190</u></u>	<u><u>247,939</u></u>
FUNDS					
Unrestricted funds	12			181,976	211,915
Restricted funds				<u>43,214</u>	<u>36,024</u>
TOTAL FUNDS				<u><u>225,190</u></u>	<u><u>247,939</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
D Burnett (Minister) - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment	- 20% on reducing balance
Motor vehicles	- 33% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

2. OTHER TRADING ACTIVITIES

	31.12.23	31.12.22
	£	£
Church & Club Rooms, Hurle Road	36,745	38,949
Rent of flats	26,756	15,965
EDF solar panel refund	<u>1,320</u>	<u>1,548</u>
	<u>64,821</u>	<u>56,462</u>

3. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Deposit account interest	60	12
Other interest	<u>93</u>	<u>93</u>
	<u>153</u>	<u>105</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

<u>31.12.23</u>	<u>31.12.22</u>
------------------------	------------------------

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	77,447	2,605	80,052
Other trading activities	56,462	-	56,462
Investment income	<u>12</u>	<u>93</u>	<u>105</u>
Total	<u>133,921</u>	<u>2,698</u>	<u>136,619</u>
EXPENDITURE ON			
Charitable activities			
URC Ministry & Mission fund	44,520	-	44,520

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Ministerial costs	9,815	-	9,815
Costs of church activities	126,289	-	126,289
Grants payable & restricted donations passed on	-	2,950	2,950
Manse costs	<u>5,935</u>	<u>-</u>	<u>5,935</u>
Total	<u>186,559</u>	<u>2,950</u>	<u>189,509</u>
NET INCOME/(EXPENDITURE)	(52,638)	(252)	(52,890)
Transfers between funds	(85)	85	-
Other recognised gains/(losses)			
Gains/(losses) on revaluation of fixed assets	<u>(19,504)</u>	<u>(4,966)</u>	<u>(24,470)</u>
Net movement in funds	(72,227)	(5,133)	(77,360)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>284,142</u>	<u>41,157</u>	<u>325,299</u>
TOTAL FUNDS CARRIED FORWARD	<u>211,915</u>	<u>36,024</u>	<u>247,939</u>

7. TANGIBLE FIXED ASSETS

	Equipment £	Motor vehicles £	Totals £
COST			
At 1 January 2023 and 31 December 2023	<u>69,888</u>	<u>15,638</u>	<u>85,526</u>
DEPRECIATION			
At 1 January 2023	43,892	13,579	57,471
Charge for year	<u>5,199</u>	<u>687</u>	<u>5,886</u>
At 31 December 2023	<u>49,091</u>	<u>14,266</u>	<u>63,357</u>
NET BOOK VALUE			
At 31 December 2023	<u>20,797</u>	<u>1,372</u>	<u>22,169</u>
At 31 December 2022	<u>25,996</u>	<u>2,059</u>	<u>28,055</u>

8. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2023	167,846
Disposals	(29,999)
Revaluations	<u>18,098</u>
At 31 December 2023	<u>155,945</u>
NET BOOK VALUE	
At 31 December 2023	<u>155,945</u>
At 31 December 2022	<u>167,846</u>

There were no investment assets outside the UK.

Cost or valuation at 31 December 2023 is represented by:

	Listed investments £
Valuation in 2023	44,021
Cost	<u>111,924</u>
	<u>155,945</u>

The investments are made up of the COIF Ethical Investments Fund Income Units as follows:

	2023	2022
Contingency General Reserve (886140002AB)	97,217	114,768
Organ Fund (886140005AB)	19,707	17,387
Home Mission Fund (886140093AA)	38,524	35,026
Home Mission Fund (C0070021188)	<u>497</u>	<u>664</u>
	155,945	167,846

During the year, an additional £30,000 of funds were required to cover the overspend incurred by the church. This was funded by the disposal of shares held in the Contingency General Reserve fund.

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Other debtors	<u>46,385</u>	<u>12,000</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Bank loans and overdrafts (see note 11)	822	-
Other creditors	<u>2,680</u>	<u>5,261</u>
	<u>3,502</u>	<u>5,261</u>

11. LOANS

An analysis of the maturity of loans is given below:

	31.12.23	31.12.22
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	<u>822</u>	<u>-</u>

The bank overdraft represents the over spend of unrestricted funds.

12. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	Transfers between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
General fund	194,358	(31,375)	(714)	162,269
Organ fund	17,557	2,319	(169)	19,707
Junior church designated fund	<u>-</u>	<u>(1,217)</u>	<u>1,217</u>	<u>-</u>
	211,915	(30,273)	334	181,976
Restricted funds				
The Home Mission fund	36,024	3,331	(334)	39,021
Charitable collections (redistributed)	<u>-</u>	<u>4,193</u>	<u>-</u>	<u>4,193</u>
	<u>36,024</u>	<u>7,524</u>	<u>(334)</u>	<u>43,214</u>
TOTAL FUNDS	<u>247,939</u>	<u>(22,749)</u>	<u>-</u>	<u>225,190</u>

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	167,014	(210,837)	12,448	(31,375)
Organ fund	-	-	2,319	2,319
Junior church designated fund	-	(1,217)	-	(1,217)
	<u>167,014</u>	<u>(212,054)</u>	<u>14,767</u>	<u>(30,273)</u>
Restricted funds				
The Home Mission fund	(167)	-	3,498	3,331
Charitable collections (redistributed)	5,666	(1,473)	-	4,193
	<u>5,499</u>	<u>(1,473)</u>	<u>3,498</u>	<u>7,524</u>
TOTAL FUNDS	<u>172,513</u>	<u>(213,527)</u>	<u>18,265</u>	<u>(22,749)</u>

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	264,843	(70,400)	(85)	194,358
Organ fund	19,299	(1,742)	-	17,557
	284,142	(72,142)	(85)	211,915
Restricted funds				
The Home Mission fund	41,157	(5,133)	-	36,024
Charitable collections (redistributed)	-	(85)	85	-
	41,157	(5,218)	85	36,024
TOTAL FUNDS	<u>325,299</u>	<u>(77,360)</u>	<u>-</u>	<u>247,939</u>

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	133,795	(186,559)	(17,636)	(70,400)
Organ fund	<u>126</u>	<u>-</u>	<u>(1,868)</u>	<u>(1,742)</u>
	133,921	(186,559)	(19,504)	(72,142)
Restricted funds				
The Home Mission fund	(167)	-	(4,966)	(5,133)
Charitable collections (redistributed)	<u>2,865</u>	<u>(2,950)</u>	<u>-</u>	<u>(85)</u>
	<u>2,698</u>	<u>(2,950)</u>	<u>(4,966)</u>	<u>(5,218)</u>
TOTAL FUNDS	<u>136,619</u>	<u>(189,509)</u>	<u>(24,470)</u>	<u>(77,360)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	264,843	(101,775)	(799)	162,269
Organ fund	19,299	577	(169)	19,707
Junior church designated fund	<u>-</u>	<u>(1,217)</u>	<u>1,217</u>	<u>-</u>
	284,142	(102,415)	249	181,976
Restricted funds				
The Home Mission fund	41,157	(1,802)	(334)	39,021
Charitable collections (redistributed)	<u>-</u>	<u>4,108</u>	<u>85</u>	<u>4,193</u>
	<u>41,157</u>	<u>2,306</u>	<u>(249)</u>	<u>43,214</u>
TOTAL FUNDS	<u>325,299</u>	<u>(100,109)</u>	<u>-</u>	<u>225,190</u>

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	300,809	(397,396)	(5,188)	(101,775)
Organ fund	126	-	451	577
Junior church designated fund	<u>-</u>	<u>(1,217)</u>	<u>-</u>	<u>(1,217)</u>
	300,935	(398,613)	(4,737)	(102,415)
Restricted funds				
The Home Mission fund	(334)	-	(1,468)	(1,802)
Charitable collections (redistributed)	<u>8,531</u>	<u>(4,423)</u>	<u>-</u>	<u>4,108</u>
	<u>8,197</u>	<u>(4,423)</u>	<u>(1,468)</u>	<u>2,306</u>
TOTAL FUNDS	<u>309,132</u>	<u>(403,036)</u>	<u>(6,205)</u>	<u>(100,109)</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

14. POST BALANCE SHEET EVENTS

The restricted fund deficit at the year end was rectified on 2nd January 2024 on receipt of additional unrestricted funds.

Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	31.12.23 £	31.12.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	43,990	44,668
Donations	12,191	8,205
Gift aid	11,918	12,559
Insurance claim	<u>38,576</u>	<u>14,620</u>
	106,675	80,052
Other trading activities		
Church & Club Rooms, Hurle Road	36,745	38,949
Rent of flats	26,756	15,965
EDF solar panel refund	<u>1,320</u>	<u>1,548</u>
	64,821	56,462
Investment income		
Deposit account interest	60	12
Other interest	<u>93</u>	<u>93</u>
	153	105
Charitable activities		
Other income	<u>864</u>	<u>-</u>
Total incoming resources	172,513	136,619
EXPENDITURE		
Raising donations and legacies		
Management charges	3,495	-
Charitable activities		
Wages	11,164	10,044
Pensions	147	114
Insurance	9,119	8,326
Light, heat & water	26,748	16,993
Telephone, printing and postage	236	-
URC ministry & mission fund	45,720	44,520
Manse expenses	4,815	6,118
Music	3,720	4,420
Other ministerial costs	7,313	6,067
Property maintenance	80,367	79,429
Carried forward	189,349	176,031

Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	31.12.23	31.12.22
	£	£
Charitable activities		
Brought forward	189,349	176,031
Equipment purchase	646	376
Other church activity expenses	1,160	1,514
Bank charges	128	121
Organ repairs	9,390	-
Grants to institutions	<u>1,473</u>	<u>2,950</u>
	202,146	180,992
Support costs		
Governance costs		
Auditors' remuneration for non audit work	2,000	988
Depreciation of tangible fixed assets	<u>5,886</u>	<u>7,529</u>
	<u>7,886</u>	<u>8,517</u>
Total resources expended	<u>213,527</u>	<u>189,509</u>
Net expenditure before gains and losses	(41,014)	(52,890)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	<u>7,628</u>	<u>-</u>
Net expenditure	<u>(33,386)</u>	<u>(52,890)</u>



Garden party

This page does not form part of the statutory financial statements



Christian Aid fair



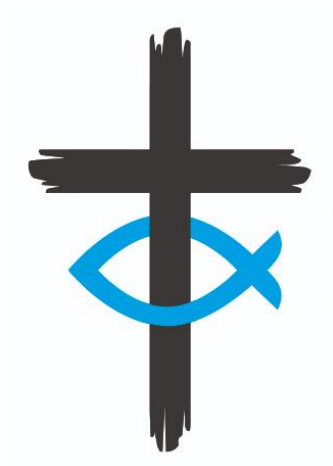
Harvest

REDLAND PARK UNITED REFORMED CHURCH

England & Wales - Charity number 1131460

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2022
for
Redland Park United Reformed Church



Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

Contents of the Financial Statements
for the Year Ended 31 December 2022

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Redland Park United Reformed Church

Reference and Administrative Details
for the Year Ended 31 December 2022

TRUSTEES

D Burnett (Minister)
C Fry
A Hooper
D Jones (appointed 6.2.22)
M Jones (appointed 6.2.22)
T Mutare
J H C Neugebauer
M A Sims
A Gregson
V Fedrick (appointed 6.2.22)
L Fry Secretary
L Brentley

PRINCIPAL ADDRESS

Redland Park United Reformed Church
Redland Park
BRISTOL
BS6 6SA

**REGISTERED CHARITY
NUMBER**

1131460

INDEPENDENT EXAMINER

Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

This Elders' Report sets out the Objectives, Vision, Mission, and the main activities of Redland Park United Reformed Church during the reporting year.

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

Vision and Mission

1. Objectives

We are a community of people worshipping in Redland Park URC, Redland Park, Bristol, BS6 6SA, who believe in God: Father, Son and Holy Spirit, as revealed in the Bible, and who accept Jesus as their Lord and Saviour.

Church Elders and Membership approved the following Vision and Mission in 2014 for Redland Park United Reformed Church:

Trusting in God, with Jesus at the centre of our lives, and taking our lead from the Holy Spirit, the congregation and members of Redland Park URC seek to serve our local community and the wider world by being: multi-cultural; caring; and mission-focused disciples of Jesus.

We will continue to:

welcome all, being inclusive of age, disability, ethnicity or sexual orientation;
harness our skills to spread the Good News of Jesus Christ;
support, nourish and encourage each other to grow in the Spirit;

and

tend God's creation

so that

Here may Thy glory honoured be,
Here let us know Thy grace;
Here may our children's children see
The beauty of Thy face. (The Reverend Basil Sims, Redland Park Minister, 1948-1960)

2. Elders and Church Meetings

The Members of Church make all key decisions through Church Meeting and elect the Elders' Meeting. All full Members of Church (64 as at 31 December 22) are eligible to become an Elder at the elections held every two years.

The Elders' Meeting is currently made up of eight elected Members, the Minister, Church Secretary, and the Church Treasurer who is co-opted. Elders are elected for an initial 4 year term, at the end of which they can either opt to serve for an additional 2 years or retire as an Elder. All retiring Elders must be off the Elders' Meeting for at least 1 year prior to being re-elected.

In addition there are a number of sub committees, which are made up of Elders, Members and adherents to the church as appropriate, which meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

During 2022 the Church Members met 5 times. The Elders met 10 times in the same period.
The Members of the Elders' Meeting as at 21 December 2022 were:

The Reverend Douglas Burnett (Minister)
Les Fry (Church Secretary)
John Neugebauer (Treasurer)

Alison Hooper
Angus Gregson
Carol Fry

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2022

Derek Jones
Les Brentley
Matt Sims
Myra Jones
Vimbai Fedrick

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

Reports

Minister's Report - The Reverend Dougie Burnett

Although the year began with a new wave of omicron, that latest Covid variant, 2022 was the year when we started to emerge from the global pandemic. It was good to see some familiar faces re-emerge in the course of the year.

St. John's School was finally able to start coming to Redland Park once again for its events and services. Our joint services with the Bristol Korean Church were also able to be very much physically present in church. Through the past year we have continued to livestream our services. Three years ago we had not even heard of Zoom. Now it is a staple of our church life and will likely be so into the future. There are those who join us online from other parts of the country and who are now regulars. For some of our members here in Bristol, Zoom gives them access when otherwise they might not be able to join us in person.

We continue to have a healthy number of families. However, reflecting a national trend for all churches, numbers engaging on a Sunday morning are not yet back to pre-pandemic levels. We continue to reach out to all members, friends and families as we look towards the future. We do so with confidence and hope.

One particular area that holds great promise for the future at that of our partnership with the PCK in Seoul, South Korea. This has emerged during the past 4 years, since our visit to Seoul in 2019.

The URC and PCK have a common inheritance in the shape of the Reverend James Scarth Gale, the great scholar missionary to Korea from the 1870s to 1920s. Retiring to Bath in 1927 he became a serving elder in the Bristol Presbytery of the Presbyterian Church of England. Gale was a pioneer minister and missionary, with a real understanding of intercultural relationships. His inspiration is relevant to the missionary contexts that South Korea and the UK now find themselves in, as we all face the challenges of an increasingly secular society. In October 2022 we received visitors from the Seoul Presbytery of the PCK to sign a Statement of Intent towards the formation of what will be known as The Gale Project. We hope that this will start with the appointment of a new PCK minister from Seoul, to work with the BKC at Redland Park. From this there are real hopes of ordinands and ministers coming across on placement from South Korea.

As we move into the new year there is much to give thanks for and to look forward to, even as we still emerge from the impact of the Covid pandemic.

Church Secretary's Report - Les Fry

In so many ways 2022 has been a joyous year for Redland Park- in particular as the end of Covid restrictions has enabled us to meet in person once more. I had certainly underestimated the amount of "Church" that gets done around the Sunday morning coffee trolley, with friends, members and newcomers gathering together to share happiness's, difficulties, new Christian learning in sincere fellowship.

In gaining the best of both worlds, the Redland Park 'Techi' [IT Technology] team has ensured that the Zoom outreach has been maintained so that home, hospital bound and travelling adherents and worshippers can continue to be part of our Church family. In addition at a time when pulpit supply presents Churches with fresh challenges, other congregations have been consistently enabled to log into our Sunday Worship and then do their Coffee Trolley Church independently.

Who would ever have imagined that an Evangelist in 2022 could present as an IT technician!

OBJECTIVES AND ACTIVITIES

The time of Covid lockdown also represented a special Junior Church phase. We felt a genuine sense of privilege to be invited into family homes, to observe the young people finding texts in their own Bibles and to share precious things from their own lives which would never be brought into Church. The younger group demanded extensive creative planning from leaders and then practical management from families as they gathered resources together and made the activity work- we give thanks for that partnership. We are blessed with a group of committed leaders who rota their time, alongside supportive members to provide learning opportunities whose imaginative representations are a regular delight to the rest of the Sunday congregation.

Up to 15 older young people guided the leaders through some of Zoom's intricacies as we all gained new insights into the Bible and into on-line etiquette! The return to normal Sunday activities results in sporting, drama and musical opportunities clashing with Church worship. We have sought alternative time slots and ways of meeting as a Christian community, but, so far, unsuccessfully. However, we are very aware that these young people will never let us down when their gifts and energies are called upon to enrich special worship or social events. We continue to hold each of these in our hearts and prayers as we observe their physical and spiritual growth. We look forward to their continuing participation in our Church life, confident that God's plan for their lives will include Redland Park participation. Again we are blessed with a committed group of leaders who faithfully prepare and express their own convictions as part of their own Christian vocation.

Christmas 2022 was a glorious opportunity to experience the collective celebration of the birth of Jesus in our own sanctuary. The Junior Church led the way with their own, family inspired interpretations of the Christmas Story. That mood was especially and joyously extended into the Crib Service where young and old once more shared the story in an intentionally uninhibited way. The Carol Service was more sombre but in the dark, late afternoon, we were able to sense the real significance and blessing of the Light of the World overcoming the darkness.

It was, as always, a privilege to share Harvest and Christmas with the Bristol Korean Church who themselves have enjoyed a rich 2022 particularly with the consecration of the grave of Gale at Lansdown. We look forward to a transitional year for the BKC in 2023 as they strive to be an independent URC in the South West Province with their own Minister.

It is wonderful that the South West Province is opening the BKC as a new URC Church. This has been a challenging year for our Moderator, the Reverend Ruth Whitehead who has now been called to a new role in Pembrokeshire. Her leadership coincided with the tensions of the Scoping Process, as the management of ministry across the South West was reviewed, a very challenging process that caused Redland Park both anxiety and distress, particularly for our Minister, Dougie, and Helena. The congregation's genuine love for this leadership is evident in the compassion poured out to them. Major decisions will be made by Ruth's successor, but as a Church, the process has shown our unity and our determination to develop our own vision and our hopes and needs together. We have been greatly blessed in 2022 by the six new Elders whose commitment to our God and our Church is reflected in our positive, progressive attitude.

In particular, it is appropriate to highlight the 13 years of leadership as Treasurer by John Neugebauer. He has taken on much wider responsibilities within the Church and offered wise counsel to us collectively and individually, and as such, he will be much missed in his retirement. John especially wishes to thank his colleagues on the Finance and Property Committee who have been such a great support to him over this period, and in particular, David and Viv Hayden, Sally and Terry King, and Andrew Sims. However, we are also much blessed by Andrew Hayden's preparedness to take on the role, and lead us through the next exciting phases of our Church life.

Highlighting individuals can be challenging, but it is appropriate to acknowledge other losses from our Church life-the Reverend Dr Mike Peat who has moved from his post of Free Church Chaplain, and those whose contribution to Redland Park will never be forgotten even if they no longer live amongst us- Bryan Jenkins, Teblez Mebrahtu and Janet Stables, all safe now in God's loving arms.

It is vital that we report also on the outreach of Redland Park URC- outreach which continues to grow!

*The Church in Society Group have hosted fayres, quizzes and garden parties to raise funds for Christian Aid, Caring in Bristol and Toilet Twinning. Fundraising now turns to our latest chosen charities- the Vine Trust and the North Bristol Foodbank.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

*Church Members have consistently reached out to the homeless, particularly in providing Wednesday Lunches to the hostel operated by the Bristol Churches' Winter Night Shelter.

* The needs of the wider population at a time of fuel poverty and extreme winter weather led to the growth of our two days per week, Warmshare provision.

*The Climate Justice Group has succeeded in raising the profile of the Christian response to the climate emergency and of our own responsibility to steward God's creation.

Our God reigns!! We have much to celebrate and we are strongly aware of more enormous challenges to come. However, we thank Him for all that is past and trust Him for all that is to come.

Church in Society Report - Carol Fry

This committee helps to bring external issues to the forefront of the Church, organising fundraising for charities and other needs, celebrating Church events and others. For example, we celebrated the Jubilee of Queen Elizabeth II by planting a Rowan Tree and dedicating this on Sunday 5 June, followed by tea and cakes, and celebrated the 50th anniversary of the URC by planting an Amelanchier Tree and dedicating this on Sunday 9 October, also with refreshments afterwards.

A Traidcraft stall is available most Sundays for members of the congregation to buy fair trade goods with business increasing with the use of card payments.

A garden party was held at the home of Jane and Richard Pedlar to raise funds for the Church Charities.

Two charities are always supported by the Church, one overseas and one local. For 2019-2021 these were Toilet Twinning, for which £780 was raised which will pay for 13 toilets, and Caring in Bristol, for which £748 was raised. For 2022-2024, members chose two new charities and our overseas charity is The Vine Trust, and North Bristol and South Gloucester Food Bank is our local charity. Funds have been raised by our usual Christian Aid Fair in May, followed by a Big Brekkie the following morning before the Church service, and a Book Sale in September. After the restrictions of the pandemic, Christian Aid envelopes are now delivery only, rather than delivery with a later collection.

Other funds from Church collections or events have also been given to Inhope Night Shelter £987.00, Commitment for Life £420.00, Broad Plain Boys Club £1,066.31, Christian Aid £100.00 (for quizzes) and the Tyndale Circle (for dementia sufferers) £106.28, all of which was a fantastic fundraising success during restrictions because of the pandemic.

A day of worship and workshops for Greening the Church was led by the Reverend Rosalind Selby in March, and a new group, the Climate Justice Group, was set up in the Church to advise everyone on reducing their carbon footprint.

Other events in the Church include our Lent Conversations - four talks on various topics of interest, the World Day of Prayer, and a Songs of Praise Service including every United Reformed Church in the Greater Bristol District, in celebration of the URC's 50th anniversary.

Safeguarding - Jane Rogers- Redland Park Church Safeguarding Coordinator

Redland Park URC is a signatory to the South West Synod Policy to provide a safe place of worship and community to all, and especially those who may otherwise be vulnerable, such as young people and vulnerable adults. Redland Park's safeguarding policy was last reviewed on 6 January 2021. Elders need to be familiar with the URC policy on the Safer Election of Elders.

The safeguarding policy is displayed in the front vestibule and back vestibule of the church and on the Church website

Those in positions of leadership of young people are checked for DBS certification, and undergo training in their roles. The Church Safeguarding Coordinator (Jane Rogers) oversees the implementation of Safeguarding Policy and co-ordination of training which is available to Elders and leaders in the Junior Church.

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

No safeguarding issues were reported during 2022.

Grantmaking

Operating as a church or Christian charity, we come across many projects and work programmes that are worthy of the Kingdom of God and worthy of our support.

FINANCIAL REVIEW

Investment policy and objectives

Investments are stated at their market value at 31 December 2022.

The ethical policy of Redland Park Church in respect of its investments is fully in line with that of the United Reformed Church and our current portfolio meets their criteria.

Reserves policy

The Church's preferred policy on spending on property and maintenance is to use current year income, without access to reserves. However, where additional spending on property and maintenance is required, use of reserves is considered a legitimate source for reinvesting Church reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The governing document trusts were distilled from the United Reformed Church Acts of Parliament (1972 and 1982) and the Scheme of Union (1972).

Recruitment and appointment of new trustees

Trustees are appointed in accordance with the Governing Document and Charitable Objects. Trustees of the Charity are appointed at the Church Meeting. The Elders Committee meets monthly.

There are sub-committees set up to manage specific areas of the charity, which are made up of Elders, Members and adherents to the church as appropriate, which meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

The trustees of the charity shall appoint a new Church Secretary and Treasurer if required and any other key personnel. If appointed they may also be removed by them.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

Most trustees are already familiar with the practical work of the charity often having utilised some of the services or having been involved with the delivery via the church meetings.

Additionally, new trustees are encouraged to familiarise themselves with the charity and the context within which it operates. The specific focus being on:

The obligations of Elders and Elders' meetings

The main documents which set out the operational framework for the charity including the Governing document and Charitable objects.

Resourcing and the current financial position as set out in the latest published accounts.

Future plans and objectives.

Various Charity Commission publications signposted through the Commission's guide (the Essential Trustee).

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on and signed on its behalf by:

.....
D Burnett (Minister) - Trustee

Independent Examiner's Report to the Trustees of
Redland Park United Reformed Church

Independent examiner's report to the trustees of Redland Park United Reformed Church

I report to the charity trustees on my examination of the accounts of Redland Park United Reformed Church (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr C N Hall-Tomkin FCA

Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Date:

Redland Park United Reformed Church

Statement of Financial Activities
for the Year Ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	77,447	2,605	80,052	77,227
Other trading activities	3	56,462	-	56,462	37,553
Investment income	4	<u>12</u>	<u>93</u>	<u>105</u>	<u>1,311</u>
Total		<u>133,921</u>	<u>2,698</u>	<u>136,619</u>	<u>116,091</u>
EXPENDITURE ON					
Charitable activities					
URC Ministry & Mission fund		44,520	-	44,520	47,185
Ministerial costs		9,815	-	9,815	11,089
Costs of church activities		126,289	-	126,289	93,992
Grants payable & restricted donations passed on		-	2,950	2,950	3,477
Manse costs		<u>5,935</u>	-	<u>5,935</u>	<u>5,550</u>
Total		<u>186,559</u>	<u>2,950</u>	<u>189,509</u>	<u>161,293</u>
NET INCOME/(EXPENDITURE)		(52,638)	(252)	(52,890)	(45,202)
Transfers between funds	14	(85)	85	-	-
Other recognised gains/(losses)					
Gains/(losses) on revaluation of fixed assets		<u>(19,504)</u>	<u>(4,966)</u>	<u>(24,470)</u>	<u>38,706</u>
Net movement in funds		(72,227)	(5,133)	(77,360)	(6,496)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>284,142</u>	<u>41,157</u>	<u>325,299</u>	<u>331,795</u>
TOTAL FUNDS CARRIED FORWARD		<u>211,915</u>	<u>36,024</u>	<u>247,939</u>	<u>325,299</u>

The notes form part of these financial statements

Redland Park United Reformed Church

Balance Sheet
31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
FIXED ASSETS					
Tangible assets	10	28,055	-	28,055	35,584
Investments	11	<u>132,156</u>	<u>35,690</u>	<u>167,846</u>	<u>242,483</u>
		160,211	35,690	195,901	278,067
CURRENT ASSETS					
Debtors	12	12,000	-	12,000	11,000
Cash at bank		<u>42,032</u>	<u>3,267</u>	<u>45,299</u>	<u>41,403</u>
		54,032	3,267	57,299	52,403
CREDITORS					
Amounts falling due within one year	13	<u>(2,328)</u>	<u>(2,933)</u>	<u>(5,261)</u>	<u>(5,171)</u>
NET CURRENT ASSETS		<u>51,704</u>	<u>334</u>	<u>52,038</u>	<u>47,232</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>211,915</u>	<u>36,024</u>	<u>247,939</u>	<u>325,299</u>
NET ASSETS		<u><u>211,915</u></u>	<u><u>36,024</u></u>	<u><u>247,939</u></u>	<u><u>325,299</u></u>
FUNDS					
Unrestricted funds:					
General fund				194,358	264,843
Organ fund				<u>17,557</u>	<u>19,299</u>
				<u>211,915</u>	<u>284,142</u>
Restricted funds:					
The Home Mission fund				<u>36,024</u>	<u>41,157</u>
TOTAL FUNDS				<u><u>247,939</u></u>	<u><u>325,299</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
D Burnett (Minister) - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment	- 20% on reducing balance
Motor vehicles	- 33% on reducing balance

Church Buildings

The church buildings, fixtures and fittings, including the organ, are not capitalised in the accounts as under the trust document of the URC the beneficial ownership of these remains with the Synod. Redland Park is required under the terms of this document to maintain the buildings and such expenditure is reflected within the accounts.

The church and adjoining premises of No 1 Redland Park, a former house now used as church rooms and flats, are insured as one for £6,926,364 (including fixtures, fitting and the organ). The reinstatement value of the buildings is as recommended by the Congregational Insurance.

The Club Rooms, Hurle Road are insured for their reinstatement value recommended by Congregational Insurance of £369,735.

The Manse is insured at an estimate of its historical value of £369,873.

Other Fixtures, Fitting and Office Equipment.

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Individual items of equipment purchased by the church, which are not considered to be part of the buildings, are capitalised at their cost net of any grants received for the purchase of the asset and depreciation over the expected life of the asset. Depreciation is included in the Statement of Financial Activities as Cost of Church Activities.

Individual items of equipment with a purchase price of £10,000 or less are written off in the period the asset is acquired.

Motor Vehicles

The Minister's car is capitalised at the cash value which was paid, net of any capital contribution made by the Minister.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
Gifts	44,668	-	44,668	45,487
Donations	5,600	2,605	8,205	5,350
Gift aid	12,559	-	12,559	12,390
Loss of income claim	14,620	-	14,620	14,000
	<u>77,447</u>	<u>2,605</u>	<u>80,052</u>	<u>77,227</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

3. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
Church & Club Rooms, Hurle Road	38,949	-	38,949	23,468
Rent of flat	15,965	-	15,965	12,000
EDF solar panel refund	1,548	-	1,548	2,085
	<u>56,462</u>	<u>-</u>	<u>56,462</u>	<u>37,553</u>

4. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
Fixed asset investments	-	-	-	1,217
Deposit account interest	12	-	12	1
Other interest	-	93	93	93
	<u>12</u>	<u>93</u>	<u>105</u>	<u>1,311</u>

5. GRANTS PAYABLE

	31.12.22 £	31.12.21 £
Grants payable & restricted donations passed on	<u>2,950</u>	<u>3,477</u>

The total grants paid to institutions during the year was as follows:

	31.12.22 £	31.12.21 £
Commitment for life	538	-
Home Mission fund	1,066	1,301
Verenga-Mukoko Church, Zimbabwe	-	447
Tyndale circle	106	-
Christian Aid	140	1,288
Caring at Bristol	855	-
Toilet Twinning	245	612
Christmas Charities	-	987
	<u>2,950</u>	<u>4,635</u>

6. SUPPORT COSTS

	Governance costs
	£
Costs of church activities	<u>8,517</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Caretaker	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	74,010	3,217	77,227
Other trading activities	37,553	-	37,553
Investment income	<u>1,218</u>	<u>93</u>	<u>1,311</u>
Total	<u>112,781</u>	<u>3,310</u>	<u>116,091</u>
EXPENDITURE ON			
Charitable activities			
URC Ministry & Mission fund	47,185	-	47,185
Ministerial costs	11,089	-	11,089
Costs of church activities	93,992	-	93,992
Grants payable & restricted donations passed on	-	3,477	3,477
Manse costs	<u>5,550</u>	<u>-</u>	<u>5,550</u>
Total	<u>157,816</u>	<u>3,477</u>	<u>161,293</u>
NET INCOME/(EXPENDITURE)	(45,035)	(167)	(45,202)
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	33,946	4,760	38,706

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	(11,089)	4,593	(6,496)
RECONCILIATION OF FUNDS			
Total funds brought forward	295,231	36,564	331,795
TOTAL FUNDS CARRIED FORWARD	<u>284,142</u>	<u>41,157</u>	<u>325,299</u>

10. TANGIBLE FIXED ASSETS

	Equipment £	Motor vehicles £	Totals £
COST			
At 1 January 2022 and 31 December 2022	<u>69,888</u>	<u>15,638</u>	<u>85,526</u>
DEPRECIATION			
At 1 January 2022	37,393	12,549	49,942
Charge for year	<u>6,499</u>	<u>1,030</u>	<u>7,529</u>
At 31 December 2022	<u>43,892</u>	<u>13,579</u>	<u>57,471</u>
NET BOOK VALUE			
At 31 December 2022	<u>25,996</u>	<u>2,059</u>	<u>28,055</u>
At 31 December 2021	<u>32,495</u>	<u>3,089</u>	<u>35,584</u>

11. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2022	242,483
Disposals	(50,000)
Revaluations	<u>(24,637)</u>
At 31 December 2022	<u>167,846</u>
NET BOOK VALUE	
At 31 December 2022	<u>167,846</u>
At 31 December 2021	<u>242,483</u>

There were no investment assets outside the UK.

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

11. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 31 December 2022 is represented by:

	Listed investments £
Valuation in 2021	33,550
Cost	<u>134,296</u>
	<u>167,846</u>

The investments are made up of the COIF Ethical Investments Fund Income Units as follows:

	2022	2021
Contingency General Reserve (886140002AB)	114,768	182,404
Organ Fund (886140005AB)	17,387	19,256
Home Mission Fund (886140093AA)	35,026	39,992
Home Mission Fund (C0070021188)	<u>664</u>	<u>831</u>
	167,846	242,483

During the year, an additional £50,000 of funds were required to cover the overspend incurred by the church. This was funded by the disposal of shares held in the Contingency General Reserve fund.

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Other debtors	<u>12,000</u>	<u>11,000</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Other creditors	<u>5,261</u>	<u>5,171</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

14. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	264,843	(70,400)	(85)	194,358
Organ fund	<u>19,299</u>	<u>(1,742)</u>	<u>-</u>	<u>17,557</u>
	284,142	(72,142)	(85)	211,915
Restricted funds				
The Home Mission fund	41,157	(5,133)	-	36,024
Charitable collections (redistributed)	<u>-</u>	<u>(85)</u>	<u>85</u>	<u>-</u>
	<u>41,157</u>	<u>(5,218)</u>	<u>85</u>	<u>36,024</u>
TOTAL FUNDS	<u>325,299</u>	<u>(77,360)</u>	<u>-</u>	<u>247,939</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	133,795	(186,559)	(17,636)	(70,400)
Organ fund	<u>126</u>	<u>-</u>	<u>(1,868)</u>	<u>(1,742)</u>
	133,921	(186,559)	(19,504)	(72,142)
Restricted funds				
The Home Mission fund	(167)	-	(4,966)	(5,133)
Charitable collections (redistributed)	<u>2,865</u>	<u>(2,950)</u>	<u>-</u>	<u>(85)</u>
	<u>2,698</u>	<u>(2,950)</u>	<u>(4,966)</u>	<u>(5,218)</u>
TOTAL FUNDS	<u>136,619</u>	<u>(189,509)</u>	<u>(24,470)</u>	<u>(77,360)</u>

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	278,703	(13,403)	(457)	264,843
Organ fund	16,528	2,771	-	19,299
Junior church designated fund	-	(457)	457	-
	<u>295,231</u>	<u>(11,089)</u>	<u>-</u>	<u>284,142</u>
Restricted funds				
The Home Mission fund	36,564	4,593	-	41,157
	<u>36,564</u>	<u>4,593</u>	<u>-</u>	<u>41,157</u>
TOTAL FUNDS	<u>331,795</u>	<u>(6,496)</u>	<u>-</u>	<u>325,299</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	112,781	(157,359)	31,175	(13,403)
Organ fund	-	-	2,771	2,771
Junior church designated fund	-	(457)	-	(457)
	<u>112,781</u>	<u>(157,816)</u>	<u>33,946</u>	<u>(11,089)</u>
Restricted funds				
The Home Mission fund	(167)	-	4,760	4,593
Charitable collections (redistributed)	3,477	(3,477)	-	-
	<u>3,310</u>	<u>(3,477)</u>	<u>4,760</u>	<u>4,593</u>
TOTAL FUNDS	<u>116,091</u>	<u>(161,293)</u>	<u>38,706</u>	<u>(6,496)</u>

The charity has the following designated fund:

Organ fund - For the upkeep of the organ.

The charity also has the following restricted funds:

Home mission - To spread the Good News of Jesus Christ

Charitable collections - To provide grants to selected organisations

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

15. CAPITAL COMMITMENTS

	31.12.22	31.12.21
	£	£
Contracted but not provided for in the financial statements	<u>-</u>	<u>-</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Gifts	44,668	-	44,668	45,487
Donations	5,600	2,605	8,205	5,350
Gift aid	12,559	-	12,559	12,390
Loss of income claim	14,620	-	14,620	14,000
	<u>77,447</u>	<u>2,605</u>	<u>80,052</u>	<u>77,227</u>
Other trading activities				
Church & Club Rooms, Hurle Road	38,949	-	38,949	23,468
Rent of flat	15,965	-	15,965	12,000
EDF solar panel refund	1,548	-	1,548	2,085
	<u>56,462</u>	<u>-</u>	<u>56,462</u>	<u>37,553</u>
Investment income				
Fixed asset investments	-	-	-	1,217
Deposit account interest	12	-	12	1
Other interest	-	93	93	93
	<u>12</u>	<u>93</u>	<u>105</u>	<u>1,311</u>
Total incoming resources	133,921	2,698	136,619	116,091
EXPENDITURE				
Charitable activities				
Wages	10,044	-	10,044	10,162
Pensions	114	-	114	118
Insurance	8,326	-	8,326	8,347
Light, heat & water	16,993	-	16,993	8,645
URC ministry & mission fund	44,520	-	44,520	47,185
Manse expenses	6,118	-	6,118	5,660
Music	4,420	-	4,420	4,320
Other ministerial costs	6,067	-	6,067	6,769
Property maintenance	79,429	-	79,429	51,924
Equipment purchase	376	-	376	-
Other church activity expenses	1,514	-	1,514	3,332
Bank charges	121	-	121	-
Carried forward	178,042	-	178,042	146,462

This page does not form part of the statutory financial statements

Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	Unrestricted funds £	Restricted funds £	31.12.22 Total funds £	31.12.21 Total funds £
Charitable activities				
Brought forward	178,042	-	178,042	146,462
Grants to institutions	<u>-</u>	<u>2,950</u>	<u>2,950</u>	<u>3,477</u>
	178,042	2,950	180,992	149,939
Support costs				
Governance costs				
Auditors' remuneration for non audit work	988	-	988	1,685
Depreciation of tangible fixed assets	<u>7,529</u>	<u>-</u>	<u>7,529</u>	<u>9,669</u>
	<u>8,517</u>	<u>-</u>	<u>8,517</u>	<u>11,354</u>
Total resources expended	<u>186,559</u>	<u>2,950</u>	<u>189,509</u>	<u>161,293</u>
Net (expenditure)/income	<u>(52,638)</u>	<u>(252)</u>	<u>(52,890)</u>	<u>(45,202)</u>

This page does not form part of the statutory financial statements



We celebrated the Jubilee of Queen Elizabeth II by planting a Rowan Tree and dedicating this on Sunday 5 June, followed by tea and cakes, and celebrated the 50th anniversary of the URC by planting an Amelanchier Tree and dedicating this on Sunday 9 October



Garden party held at the home of Jane and Richard Pedlar to raise funds for the Church Charities.

This page does not form part of the statutory financial statements



Funds have been raised by our usual Christian Aid Fair in May, followed by a Big Brekkie the following morning before the Church service, and a Book Sale in September



The Big Brekkie in the Church Car Park

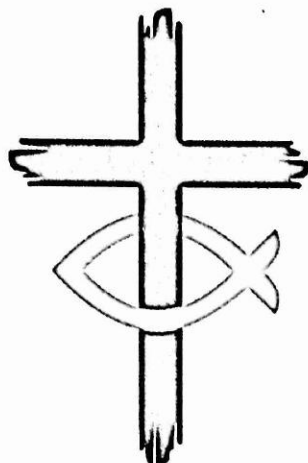
This page does not form part of the statutory financial statements

REDLAND PARK UNITED REFORMED CHURCH

England & Wales - Charity number 1131460

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2021
for
Redland Park United Reformed Church



Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

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for the Year Ended 31 December 2021

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Detailed Statement of Financial Activities	21 to 22

Redland Park United Reformed Church

Reference and Administrative Details
for the Year Ended 31 December 2021

TRUSTEES

D Burnett (Minister)
C Fry
A Hayden (Secretary) (resigned 21.11.21)
A Hooper Trustee (appointed 1.12.21)
D Jones (appointed 6.2.22)
M Jones (appointed 6.2.22)
L Manyika (resigned 21.11.21)
T Mutare
J H C Neugebauer
J Turner (resigned 21.11.21)
T Mebrahtu (resigned 21.11.21)
V Milligan (resigned 21.11.21)
M A Sims (appointed 5.12.21)
A Gregson (appointed 21.11.21)
V Fedrick (appointed 6.2.22)
A Grand (resigned 21.11.21)
L Fry Secretary (appointed 21.11.21)
L Brentley

PRINCIPAL ADDRESS

Redland Park United Reformed Church
Redland Park
BRISTOL
BS6 6SA

**REGISTERED CHARITY
NUMBER**

1131460

INDEPENDENT EXAMINER

Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

This Elders' Report sets out the Objectives, Vision, Mission, and the main activities of Redland Park United Reformed Church during the reporting year.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2021

OBJECTIVES AND ACTIVITIES

Vision and Mission

1. Objectives

We are a community of people worshipping in Redland Park URC, Redland Park, Bristol, BS6 6SA, who believe in God: Father, Son and Holy Spirit, as revealed in the Bible, and who accept Jesus as their Lord and Saviour.

Church Elders and Membership approved the following Vision and Mission in 2014 for Redland Park United Reformed Church:

Trusting in God, with Jesus at the centre of our lives, and taking our lead from the Holy Spirit, the congregation and members of Redland Park URC seek to serve our local community and the wider world by being: multi-cultural; caring; and mission-focused disciples of Jesus.

We will continue to:

welcome all, being inclusive of age, disability, ethnicity or sexual orientation;
harness our skills to spread the Good News of Jesus Christ;
support, nourish and encourage each other to grow in the Spirit; and
tend God's creation

so that

Here may Thy glory honoured be,
Here let us know Thy grace;
Here may our children's children see
The beauty of Thy face. (The Reverend Basil Sims, Redland Park Minister, 1948-1960)

2. Organisation

Redland Park United Reformed Church (the "Church") is part of The United Reformed Church (URC). Further details of the Church can be obtained from United Reformed Church House, web site www.urc.org.uk.

The URC stands in the reformed tradition of Christian faith, believes in one God, Father, Son and Holy Spirit; finds supreme authority for faith and conduct by the guidance of the Spirit in the Word of God in the Bible.

URC Members serve in the world and through the church, in particular: Ministers of Word and Sacrament, elders, lay preachers, Church related community workers (CRCWs), and workers from partner churches.

In 2021, there were 77 Members, plus regular adherents who are not members. Following application for Membership to the Minister, prospective Members are considered and approved by the church before formally welcomed at Sunday Service.

3. Elders and Church Meetings

The Members of Church make all key decisions through Church Meeting and elect the Elders. All full Members of Church are eligible to become an Elder at the elections which are held every two years. The Elders' Meeting is currently made up of nine elected Members, the Minister, Church Secretary, and the Church Treasurer who is co-opted. Elders are elected for an initial 4 year term, at the end of which they can either opt to serve for an additional 2 years or retire as an Elder. All retiring Elders must be off the Elders' Meeting for at least 1 year prior to being re-elected.

In addition there are a number of sub committees, which are made up of Elders, Members and adherents to the church as appropriate, which meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

During 2021 the Church Members met 5 times. The Elders met 10 times in the same period.

The Members of the Elders' Meeting as at 21 December 2021 were:

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2021

The Reverend Douglas Burnett (Minister)
Les Fry (Church Secretary)
John Neugebauer (Treasurer)

Alison Hooper
Angus Gregson
Carol Fry
Derek Jones
Les Brentley
Matt Sims
Myra Jones
Truida Mutare
Vimbai Fredrick

In 2021, our Church Secretary Andrew Hayden handed over to Les Fry. The Church expressed its gratitude to Andrew for his service as Church Secretary and for agreeing to extend his service during the changes of the pandemic.

OBJECTIVES AND ACTIVITIES

Activities in 2021

Overview

With continued global disruption of Covid 19, going into 2021 seemed almost the same as coming out of 2020 but with the disappointment of our Christmas celebrations cancelled at the last minute. However, the hope given by the vaccination rollout lifted most people's spirits.

After several more months of church services and meetings on zoom, the easing of lockdown began in Spring and the church building re-opened for a service on Sunday 23 May, which appropriately was Pentecost. The church stayed open every week after that, abiding by all restrictions, and keeping the hybrid model of services so that the people shielding and those far away could continue to worship with us.

The Bristol Korean Church (BKC), as well as Redland Park (RP), was disappointed to lose their Pastor when the Revd Hyun Kim was appointed General Secretary to the Presbyterian Church of Korea and returned to Seoul with his wife, Eun Joo. We miss their ministry and musical ability. A Korean minister based in Birmingham has been providing services for the church congregation.

Living the Way: the church has followed this URC discipleship course despite lockdown. Members, junior church and parents, together with members of the BKC, wrote out the whole of the Gospel of St Mark including English, Korean, and Tigrinya (from Eritrea) and one in cross-stitch.

New Brunswick URC: our sister church also re-opened in May, and the minister and some members have lead services

The global climate conference [COP 26] was held in Glasgow and Redland Park was involved in various ways. We supported the Climate and Ecological Emergency Bill and encouraged local MP support. A Climate Justice Group was set up to promote green issues and a Prayer Walk instigated by Tearfund was led to a public space, a science centre communications hub. The Young Christian Climate Network walked from St Ives in Cornwall with another group from St David's in Pembrokeshire to Glasgow, via Bristol, where several members of Redland Park and many others joined them to raise awareness of climate change and COP26.

Report 2021

The Minister of Redland Park Church also has oversight of New Brunswick Church. The Minister and Members of New Brunswick also lead worship at New Brunswick URC on a regular basis.

the Minister:

oversees the work of St John's School (and as Governor);

oversees the work of Cotham and Redland Churches Together;

guides the continued development of the Bristol Korean Church;

oversees (and supports) the local Cub Scouts Pack

is a member of the University of Bristol Free Church Chaplaincy Management Committee

A Rescoping Exercise for Bristol Ministers was announced, This will lead to changes in the allocation of ministers to churches in the Bristol area, including the Minister of Redland Park URC, who will be available to Redland Park for 60% of his time from 2023.

Members in Clifton, Cotham and Redland organised our usual Lent Conversations over four weeks of Lent, with interesting speakers giving talks online.

We celebrated the World Day of Prayer in March, focusing on the women of Vanuatu.

Members were encouraged to make small flower arrangements which were photographed and printed in our church magazine the Recorder.

OBJECTIVES AND ACTIVITIES

In the summer, a social group known as First Thursday decided to close, as attendance had dwindled, especially in lockdown. They had enjoyed a monthly meeting and chat, with speakers giving talks on many varied topics over the years.

In October, the whole church was invited to a day out at Barton Camp, Somerset, a holiday residential camp set up for underprivileged children of Bristol. The Camp was originally founded by the first minister of Redland Park Church, Revd Urijah Thomas. The morning was spent learning about climate change and preparing paper boats to send to COP26 [the Global Climate Conference in Glasgow], followed by a picnic lunch then various activities from art and cake decorating to den-building, hiking and swimming.

Below, we have included a report from our Junior Church Members on their day at Barton Camp 2021.

Anna (Mother and Junior Church Leader)

Barton Camp in early Oct was a huge success and was well attended by all ages from across the Church community. The site itself has an air of tranquillity about it and we found ourselves relaxing from the moment we arrived. RP members put on a wonderful array of activities, from drama, cake decorating and art through to den building, climate change talks and crafts and a walk to Crook Peak. To have the opportunity to socialise at ease, with no time pressures, and be together as one RP family, felt even more special after such a long time for us all. The fact both the children's written contributions (below) make reference to the communal feel of the day is testament to this.

Junior Church members (aged from under 1 to 15!), along with their parents, came to enjoy the day and every child of every age group person interacted and spent time playing, laughing and supporting each other. There were no boundaries between them and it was a joy to see relationships flourish between them all.

The highlight for the 'youngsters' was clearly the pool and waterslide and they were treated to this facility not once but twice during the day, thanks to our very own David Hasselhoff, Les Fry! It was so appreciated, by all, thanks Les!

Thanks go to all who put their love and dedication into the day, both in the run up to the event and on the day. We are incredibly blessed to have such a diverse and talented group of people at Redland Park Church, who were able to make Barton Camp a truly memorable day... thank you all!

My expectations for Barton Camp but they were well exceeded! It was really nice to have lots of the Church members there as one big family. I think it was nice to have all of my friends from JC there and we had lots of fun. I especially enjoyed the waterslide! We should definitely do it again next year!!

Looking forward to going to Barton Camp as I remembered how fun it was a few years ago! I like Barton Camp because of all the activities, it gives me a chance to spend more time with people my age group from Church. My favourite thing was the swimming pool and decorating the cupcakes, as well as the communal activities.

The Junior Church encouraged everyone to produce a Nativity in a Box, any scene from the Christmas story. These were then displayed on all our window sills.

Through our Christian charity, we come across many projects and work programmes that are worthy of the support of our members.

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Church Charities: The Church supports two chosen charities. Toilet Twinning, our overseas charity - we sent £611.97 in 2020 and collected a further £168 in 2021 which we have carried forward to 2022. Caring for Bristol, our local charity - we collected £580.51 in 2020 and a further £168 total £748.51 (which has been paid over in 2022). In addition, nearly £1000 from our Christmas collections was sent to the Bristol Churches Winter Night Shelter.

Christian Aid: Redland Park has been a strong supporter of Christian Aid for many years. This year, because of restrictions, the house-to-house collection was delivery only, but church members managed to deliver 1000 envelopes. Donations went directly to Christian Aid. As Christian Aid have always said, it is not just one week each year, so our Fair, usually held in May, was held on 4 September and raised nearly £500. The Junior Church held a Big Brekkie the following morning and raised over £100.

Zimbabwe church: Verenga Mukoko church was our overseas charity for 2018/2019 and the funds raised have gradually gone to Zimbabwe for the construction of the church.

Bristol churches: Bristol Churches Winter Night Shelter (comprising 12 churches and over 80 volunteers) supported a shelter for up to seven homeless people from January to March 2021. Due to Covid-19 restrictions, the guests were housed in en suite rooms in a small hotel (instead of church halls as had been the case in earlier years), and they were all helped to move on to more permanent accommodation with a befriending/mentoring scheme from April onwards.

In addition to our Christian Aid collection and Fair, fundraising in 2021 has included online quizzes for our church charities and Tearfund.

Church Music: In June, our organist for the past 33 years, Michael Kearley, retired and a presentation was made to him of a gift, and a plaque to be set on the organ console with (socially distanced!) tea and cakes. The choir arranged a separate retirement party, but after many years faithful service supporting Redland Park music, they decided to hang up their gowns and stand down the choir. We thank Michael, and the Church Choir, for their service of so many years.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2021

FINANCIAL REVIEW

Financial Resources

For the second year of the Covid pandemic, Redland Park URC has had the resources to continue operations. But it has been a difficult and challenging year

In the commentary below, comparisons are made with 2019, since 2020 was again heavily affected by Covid disruptions

Normal Church Income ('Business as usual', excluded transfers from reserves, grants, and insurance payment) was substantially reduced. This especially reflected the covid-related reduction in Lettings income, down to £23,468 (2019: £51,593)

However, the Church was very fortunate to benefit from:

A Synod grant of £10,000 towards the £25,903 of a new gas boiler for the Church;

Drawdown of £10,000 from our Deposit Account;

Sale of investments of £66,000 to underpin weakened cash flow and pay towards major refurbishment to the top floor flat;

A stage 1 insurance payment of £14,000 from Congregational Insurance for lost income

Church costs were £161,293 (2019 £204,442). Substantial efforts were made to contain costs, balanced against the opportunity to do routine maintenance in the Church which would otherwise be highly disruptive to Church use;

Heating failure in late spring 2021 led to the installation of a gas - hydrogen enabled boiler (cost £25,902.60 less Synod grant £10,000)

Refurbishment work at 1 Redland Park is expected to cost approximately £46,000, spread over the 2021 and 2022 reporting years.

In conclusion, Redland Park URC is more fortunate than many Churches in having facilities and resources to support its Christian mission. However, two years of disruption from the Covid pandemic has weakened and exposed the Church's financial position, particularly over-reliance on donations from an ageing Church Membership, and a substantial reduction in the reserves now held by the Church.

In 2022, Finance and Property will review premises use and finance, and church giving. The aim will be to identify longer term risks and opportunities for Redland Park URC.

Investment policy and objectives

Investments are stated at their market value at 31 December 2021.

The ethical policy of Redland Park Church in respect of its investments is fully in line with that of the United Reformed Church and our current portfolio meets their criteria.

Reserves policy

The Church's preferred policy on spending on property and maintenance is to use current year income, without access to reserves. However, where additional spending on property and maintenance is required, use of reserves is considered a legitimate source for reinvesting Church reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The governing document trusts were distilled from the United Reformed Church Acts of Parliament (1972 and 1982) and the Scheme of Union (1972).

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed in accordance with the Governing Document and Charitable Objects. Trustees of the Charity are appointed at the Church Meeting. The Elders Committee meets monthly.

There are sub-committees set up to manage specific areas of the charity, which are made up of Elders, Members and adherents to the church as appropriate, which meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

The trustees of the charity shall appoint a new Church Secretary and Treasurer if required and any other key personnel. If appointed they may also be removed by them.

Induction and training of new trustees

Most trustees are already familiar with the practical work of the charity often having utilised some of the services or having been involved with the delivery via the church meetings.

Additionally, new trustees are encouraged to familiarise themselves with the charity and the context within which it operates. The specific focus being on:

The obligations of Elders and Elders' meetings

The main documents which set out the operational framework for the charity including the Governing document and Charitable objects.

Resourcing and the current financial position as set out in the latest published accounts.

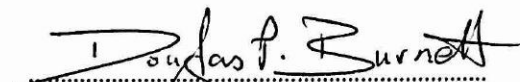
Future plans and objectives.

Various Charity Commission publications signposted through the Commission's guide (the Essential Trustee).

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 15 May 2022 and signed on its behalf by:


.....
D Burnett (Minister) - Trustee

Independent Examiner's Report to the Trustees of
Redland Park United Reformed Church

Independent examiner's report to the trustees of Redland Park United Reformed Church

I report to the charity trustees on my examination of the accounts of Redland Park United Reformed Church (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C N Hall-Tomkin FCA
Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Date: 19 May 2022

Redland Park United Reformed Church

Statement of Financial Activities
for the Year Ended 31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	74,010	3,217	77,227	67,569
Other trading activities	3	37,553	-	37,553	48,314
Investment income	4	<u>1,218</u>	<u>93</u>	<u>1,311</u>	<u>15,003</u>
Total		112,781	3,310	116,091	130,886
EXPENDITURE ON					
Charitable activities					
URC Ministry & Mission fund		47,185	-	47,185	47,328
Ministerial costs		11,089	-	11,089	6,992
Costs of church activities		93,992	-	93,992	62,754
Grants payable & restricted donations passed on		-	3,477	3,477	3,747
Manse costs		5,550	-	5,550	5,782
Total		157,816	3,477	161,293	126,603
NET INCOME/(EXPENDITURE)		(45,035)	(167)	(45,202)	4,283
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		<u>33,946</u>	<u>4,760</u>	<u>38,706</u>	<u>18,365</u>
Net movement in funds		(11,089)	4,593	(6,496)	22,648
RECONCILIATION OF FUNDS					
Total funds brought forward		295,231	36,564	331,795	309,147
TOTAL FUNDS CARRIED FORWARD		<u>284,142</u>	<u>41,157</u>	<u>325,299</u>	<u>331,795</u>

The notes form part of these financial statements

Redland Park United Reformed Church

Balance Sheet
31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
FIXED ASSETS					
Tangible assets	10	35,584	-	35,584	29,350
Investments	11	<u>201,660</u>	<u>40,823</u>	<u>242,483</u>	<u>269,944</u>
		237,244	40,823	278,067	299,294
CURRENT ASSETS					
Debtors	12	11,000	-	11,000	11,406
Cash at bank		<u>38,253</u>	<u>3,150</u>	<u>41,403</u>	<u>27,194</u>
		49,253	3,150	52,403	38,600
CREDITORS					
Amounts falling due within one year	13	(2,355)	(2,816)	(5,171)	(6,099)
NET CURRENT ASSETS					
		<u>46,898</u>	<u>334</u>	<u>47,232</u>	<u>32,501</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>284,142</u>	<u>41,157</u>	<u>325,299</u>	<u>331,795</u>
NET ASSETS					
		<u>284,142</u>	<u>41,157</u>	<u>325,299</u>	<u>331,795</u>
FUNDS					
Unrestricted funds: 14					
General fund				264,843	278,703
Organ fund				<u>19,299</u>	<u>16,528</u>
				<u>284,142</u>	<u>295,231</u>
Restricted funds:					
The Home Mission fund				<u>41,157</u>	<u>36,564</u>
TOTAL FUNDS					
				<u>325,299</u>	<u>331,795</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

16 May 2022


D Burnett (Minister) - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment	- 20% on reducing balance
Motor vehicles	- 33% on reducing balance

Church Buildings

The church buildings, fixtures and fittings, including the organ, are not capitalised in the accounts as under the trust document of the URC the beneficial ownership of these remains with the Synod. Redland Park is required under the terms of this document to maintain the buildings and such expenditure is reflected within the accounts.

The church and adjoining premises of No 1 Redland Park, a former house now used as church rooms and flats, are insured as one for £6,926,364 (including fixtures, fitting and the organ). The reinstatement value of the buildings is as recommended by the Congregational Insurance.

The Club Rooms, Hurl Road are insured for their reinstatement value recommended by Congregational and General Insurance of £369,735.

The Manse is insured at an estimate of its historical value of £369,873.

Other Fixtures, Fitting and Office Equipment.

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Individual items of equipment purchased by the church, which are not considered to be part of the buildings, are capitalised at their cost net of any grants received for the purchase of the asset and depreciation over the expected life of the asset. Depreciation is included in the Statement of Financial Activities as Cost of Church Activities.

Individual items of equipment with a purchase price of £10,000 or less are written off in the period the asset is acquired.

Motor Vehicles

The Minister's car is capitalised at the cash value which was paid, net of any capital contribution made by the Minister.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
Gifts	45,487	-	45,487	44,033
Donations	2,133	3,217	5,350	11,048
Gift aid	12,390	-	12,390	12,488
Loss of income claim	<u>14,000</u>	<u>-</u>	<u>14,000</u>	<u>-</u>
	<u>74,010</u>	<u>3,217</u>	<u>77,227</u>	<u>67,569</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

3. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
Church & Club Rooms, Hurle Road	23,468	-	23,468	29,250
Rent of flat	12,000	-	12,000	16,900
EDF solar panel refund	<u>2,085</u>	<u>-</u>	<u>2,085</u>	<u>2,164</u>
	<u>37,553</u>	<u>-</u>	<u>37,553</u>	<u>48,314</u>

4. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
Fixed asset investments	1,217	-	1,217	14,907
Deposit account interest	1	-	1	3
Other interest	<u>-</u>	<u>93</u>	<u>93</u>	<u>93</u>
	<u>1,218</u>	<u>93</u>	<u>1,311</u>	<u>15,003</u>

5. GRANTS PAYABLE

	31.12.21 £	31.12.20 £
Grants payable & restricted donations passed on	<u>3,477</u>	<u>3,747</u>

The total grants paid to institutions during the year was as follows:

	31.12.21 £	31.12.20 £
Commitment for life	-	900
Home Mission fund	1,301	1,298
Verenga-Mukoko Church, Zimbabwe	447	-
Tyndale circle	-	238
Christian Aid	1,288	85
Toilet Twinning	612	-
Christmas Charities	<u>987</u>	<u>-</u>
	<u>4,635</u>	<u>2,521</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

6. SUPPORT COSTS

	Governance costs £ <u>11,354</u>
Costs of church activities	

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.21	31.12.20
Caretaker	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	64,083	3,486	67,569
Other trading activities	48,314	-	48,314
Investment income	<u>14,910</u>	<u>93</u>	<u>15,003</u>
Total	127,307	3,579	130,886
EXPENDITURE ON			
Charitable activities			
URC Ministry & Mission fund	47,328	-	47,328
Ministerial costs	6,992	-	6,992
Costs of church activities	62,754	-	62,754
Grants payable & restricted donations passed on	-	3,747	3,747
Manse costs	5,782	-	5,782
Total	<u>122,856</u>	<u>3,747</u>	<u>126,603</u>
NET INCOME/(EXPENDITURE)	4,451	(168)	4,283
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	<u>16,345</u>	<u>2,020</u>	<u>18,365</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Net movement in funds	20,796	1,852	22,648
RECONCILIATION OF FUNDS			
Total funds brought forward	274,435	34,712	309,147
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>295,231</u>	<u>36,564</u>	<u>331,795</u>

10. TANGIBLE FIXED ASSETS			
	Equipment	Motor vehicles	Totals
	£	£	£
COST			
At 1 January 2021	53,985	15,638	69,623
Additions	<u>15,903</u>	-	<u>15,903</u>
At 31 December 2021	<u>69,888</u>	<u>15,638</u>	<u>85,526</u>
DEPRECIATION			
At 1 January 2021	29,269	11,004	40,273
Charge for year	<u>8,124</u>	<u>1,545</u>	<u>9,669</u>
At 31 December 2021	<u>37,393</u>	<u>12,549</u>	<u>49,942</u>
NET BOOK VALUE			
At 31 December 2021	<u>32,495</u>	<u>3,089</u>	<u>35,584</u>
At 31 December 2020	<u>24,716</u>	<u>4,634</u>	<u>29,350</u>

11. FIXED ASSET INVESTMENTS		Listed investments £
MARKET VALUE		
At 1 January 2021		269,944
Disposals		(66,000)
Revaluations		<u>38,539</u>
At 31 December 2021		<u>242,483</u>
NET BOOK VALUE		
At 31 December 2021		<u>242,483</u>
At 31 December 2020		<u>269,944</u>

There were no investment assets outside the UK.

Redland Park United Reformed Church

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

11. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 31 December 2021 is represented by:

	Listed investments £
Valuation in 2021	69,651
Cost	<u>172,832</u>
	<u>242,483</u>

The investments are made up of the COIF Ethical Investments Fund Income Units as follows:

	2021	2020
General (886140092AA)	-	159,465
Contingency General Reserve (886140002AB)	182,404	57,763
Organ Fund (886140005AB)	19,256	16,485
Home Mission Fund (886140093AA)	39,992	35,232
Home Mission Fund (C0070021188)	831	998
	242,483	269,944

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Other debtors	11,000	11,000
Prepayments and accrued income	-	406
	<u>11,000</u>	<u>11,406</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.20
	£	£
Other creditors	<u>5,171</u>	<u>6,099</u>

14. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	Transfers between funds	At 31.12.21
	£	£	£	£
Unrestricted funds				
General fund	278,703	(13,403)	(457)	264,843
Organ fund	16,528	2,771	-	19,299
Junior church designated fund	-	(457)	457	-
	295,231	(11,089)	-	284,142
Restricted funds				
The Home Mission fund	36,564	4,593	-	41,157
	<u>331,795</u>	<u>(6,496)</u>	<u>-</u>	<u>325,299</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	112,781	(157,359)	31,175	(13,403)
Organ fund	-	-	2,771	2,771
Junior church designated fund	-	(457)	-	(457)
	<u>112,781</u>	<u>(157,816)</u>	<u>33,946</u>	<u>(11,089)</u>
Restricted funds				
The Home Mission fund	(167)	-	4,760	4,593
Charitable collections (redistributed)	3,477	(3,477)	-	-
	<u>3,310</u>	<u>(3,477)</u>	<u>4,760</u>	<u>4,593</u>
TOTAL FUNDS	<u>116,091</u>	<u>(161,293)</u>	<u>38,706</u>	<u>(6,496)</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
General fund	212,437	20,280	45,986	278,703
Organ fund	61,998	1,452	(46,922)	16,528
Junior church designated fund	-	(936)	936	-
	<u>274,435</u>	<u>20,796</u>	<u>-</u>	<u>295,231</u>
Restricted funds				
The Home Mission fund	34,712	1,852	-	36,564
	<u>309,147</u>	<u>22,648</u>	<u>-</u>	<u>331,795</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	127,264	(121,920)	14,936	20,280
Organ fund	43	-	1,409	1,452
Junior church designated fund	-	(936)	-	(936)
	<u>127,307</u>	<u>(122,856)</u>	<u>16,345</u>	<u>20,796</u>
Restricted funds				
The Home Mission fund	(168)	-	2,020	1,852
Charitable collections (redistributed)	<u>3,747</u>	<u>(3,747)</u>	<u>-</u>	<u>-</u>
	<u>3,579</u>	<u>(3,747)</u>	<u>2,020</u>	<u>1,852</u>
TOTAL FUNDS	<u>130,886</u>	<u>(126,603)</u>	<u>18,365</u>	<u>22,648</u>

The charity has the following designated fund:

Organ fund - For the upkeep of the organ.

The charity also has the following restricted funds:

Home mission - To spread the Good News of Jesus Christ

Charitable collections - To provide grants to selected organisations

15. CAPITAL COMMITMENTS

	31.12.21 £	31.12.20 £
Contracted but not provided for in the financial statements	<u>-</u>	<u>-</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2021

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Gifts	45,487	-	45,487	44,033
Donations	2,133	3,217	5,350	11,048
Gift aid	12,390	-	12,390	12,488
Loss of income claim	<u>14,000</u>	<u>-</u>	<u>14,000</u>	<u>-</u>
	74,010	3,217	77,227	67,569
Other trading activities				
Church & Club Rooms, Hurle Road	23,468	-	23,468	29,250
Rent of flat	12,000	-	12,000	16,900
EDF solar panel refund	<u>2,085</u>	<u>-</u>	<u>2,085</u>	<u>2,164</u>
	37,553	-	37,553	48,314
Investment income				
Fixed asset investments	1,217	-	1,217	14,907
Deposit account interest	1	-	1	3
Other interest	<u>-</u>	<u>93</u>	<u>93</u>	<u>93</u>
	<u>1,218</u>	<u>93</u>	<u>1,311</u>	<u>15,003</u>
Total incoming resources	112,781	3,310	116,091	130,886
EXPENDITURE				
Charitable activities				
Wages	10,162	-	10,162	9,305
Social security	-	-	-	20
Pensions	118	-	118	227
Insurance	8,347	-	8,347	3,738
Light, heat & water	8,645	-	8,645	14,755
Telephone, printing and postage	-	-	-	506
URC ministry & mission fund	47,185	-	47,185	48,378
Manse expenses	5,660	-	5,660	5,782
Music	4,320	-	4,320	2,400
Other ministerial costs	6,769	-	6,769	3,542
Property maintenance	51,924	-	51,924	18,575
Equipment purchase	-	-	-	549
Other church activity expenses	3,332	-	3,332	5,047
Grants to institutions	<u>-</u>	<u>3,477</u>	<u>3,477</u>	<u>3,747</u>
	146,462	3,477	149,939	116,571
Support costs				

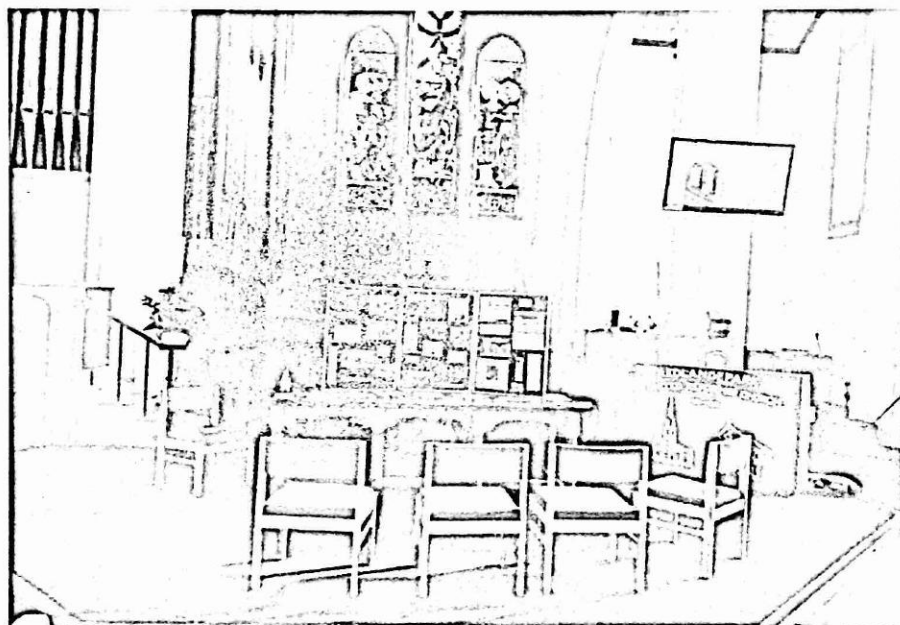
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Redland Park United Reformed Church

Detailed Statement of Financial Activities
for the Year Ended 31 December 2021

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
Support costs				
Governance costs				
Auditors' remuneration for non audit work	1,685	-	1,685	1,536
Depreciation of tangible fixed assets	<u>9,669</u>	<u>-</u>	<u>9,669</u>	<u>8,496</u>
	<u>11,354</u>	<u>-</u>	<u>11,354</u>	<u>10,032</u>
Total resources expended	<u>157,816</u>	<u>3,477</u>	<u>161,293</u>	<u>126,603</u>
Net income	<u>(45,035)</u>	<u>(167)</u>	<u>(45,202)</u>	<u>4,283</u>

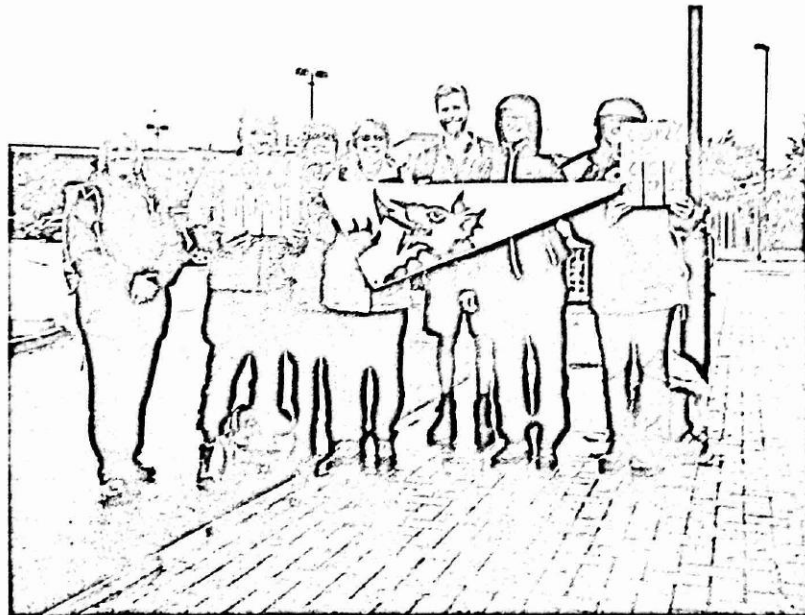
OUR YEAR IN PICTURES;



Meditation Exhibition for Afghanistan



Resumption of Christian Aid Fair



Climate Justice and COP 26 Support

This page does not form part of the statutory financial statements

REDLAND PARK UNITED REFORMED CHURCH

England & Wales - Charity number 1131460

Accounts



Redland Park United Reformed Church

Contents of the Financial Statements
for the Year Ended 31 December 2020

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Redland Park United Reformed Church

Reference and Administrative Details
for the Year Ended 31 December 2020

TRUSTEES

D Burnett (Minister)
C Fry
A Hayden (Secretary)
L Manyika
T Mutare
J H C Neugebauer
J Turner
T Mebrahtu
V Milligan
A Grand
L Brentley

PRINCIPAL ADDRESS

Redland Park United Reformed Church
Redland Park
BRISTOL
BS6 6SA

**REGISTERED CHARITY
NUMBER**

1131460

INDEPENDENT EXAMINER

Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

This Elders' Report sets out the Objectives, Vision, Mission, and the main activities of Redland Park United Reformed Church during the reporting year.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Vision and Mission

1. Objectives

We are a community of people worshipping in Redland Park URC, Redland Park, Bristol, BS6 6SA, who believe in God: Father, Son and Holy Spirit, as revealed in the Bible, and who accept Jesus as their Lord and Saviour.

Church Elders and Membership approved the following Vision and Mission in 2014 for Redland Park United Reformed Church:

Trusting in God, with Jesus at the centre of our lives, and taking our lead from the Holy Spirit, the congregation and members of Redland Park URC seek to serve our local community and the wider world by being: multi-cultural; caring; and mission-focused disciples of Jesus.

We will continue to:

welcome all, being inclusive of age, disability, ethnicity or sexual orientation;
harness our skills to spread the Good News of Jesus Christ;
support, nourish and encourage each other to grow in the Spirit; and
tend God's creation

so that

Here may Thy glory honoured be,
Here let us know Thy grace;
Here may our children's children see
The beauty of Thy face. (The Reverend Basil Sims, Redland Park Minister, 1948-1960)

2. Organisation

Redland Park United Reformed Church (the "Church") is part of The United Reformed Church (URC). Further details of the Church can be obtained from United Reformed Church House, web site www.urc.org.uk.

The URC stands in the reformed tradition of Christian faith, believes in one God, Father, Son and Holy Spirit; finds supreme authority for faith and conduct by the guidance of the Spirit in the Word of God in the Bible.

URC Members serve in the world and through the church, in particular: Ministers of Word and Sacrament, elders, lay preachers, Church related community workers (CRCWs), and workers from partner churches.

In 2020, there were 77 Members, plus regular adherents who are not members. Following application for Membership to the Minister, prospective Members are considered and approved by the church before formally welcomed at Sunday Service.

3. Elders and Church Meetings

The Members of Church make all key decisions through Church Meeting and elect the Elders. All full Members of Church are eligible to become an Elder at the elections which are held every two years. The Elders' Meeting is currently made up of elected Members, the Minister, Church Secretary, and the Church Treasurer who is co-opted. Elders are elected for an initial 4 year term, at the end of which they can either opt to serve for an additional 2 years or retire as an Elder. All retiring Elders must be off the Elders' Meeting for at least 1 year prior to being re-elected.

In addition there are a number of committees, which are made up of Elders, Members and adherents to the church as appropriate. These meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

The Members of the Elders' Meeting during 2020 were:

Redland Park United Reformed Church

Report of the Trustees
for the Year Ended 31 December 2020

Reverend Douglas Burnett (Minister)
Andrew Hayden (Secretary)
John Neugebauer (Treasurer)
Lewis Manyika
Andy Grand
Teame Mebrahtu
Verna Milligan
Joan Turner
Les Brentley
Carol Fry
Truida Mutare

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Activities in 2020

Overview

2020 at Redland Park URC was the year of words seldom used in church settings: lockdown; social distancing; face masks, Zoom; On-line, Hybrid and hand gel.

With Covid 19 now a global epidemic, church opening was limited to the first two and a half months, and a short period in the autumn. For the remainder of the year, the church, and the buzzing community of users of church rooms, we were closed - reflecting what happened on a widespread basis throughout the country and internationally. This 2020 Report - the year of the Covid 19 global pandemic - reflects the changes in the life of the Church in 2020, Ministers' activities, Junior Church, and Church in Society.

Minister's Report 2020

'2020 for Redland Park Church, along with the rest of the world, proved to be like none other. The year started simply enough, and much like any other.

However there were whispers and reports of a new virus on the other side of the world. Gradually news about this corona virus grew closer and closer. There was the weekend in February when we had to search high and low to find some hand sanitiser to provide some for the Sunday morning. Our last Sunday in church as per normal proved to be the third Sunday of March. The following week lockdown was imposed and life as we had known it came to a halt. Over the next two Sundays there was nothing, but depending on e-mailing our materials and using other peoples on-line offerings. But during that two weeks a new techi team was developed. And we discovered Zoom. By the third Sunday of lockdown Redland Park was back with its services. We encouraged church members and friends to download the Zoom app and to join us. We were pleasantly surprised to see the number of those "in church." Over the next few weeks the techi team refined what we did and how we could do it. There were mistakes, but our confidence gradually grew. By Easter Sunday we managed a remarkable joint service with the Bristol Korean Church. Since then we have seen our numbers "in church" grow. We have been joined by friends from all around the world. One Sunday our preacher, the Reverend Professor Steve Sprinkle "zoomed in" from Dallas, Texas.

2020 has been all about discovering a whole new world, that none of us really knew existed. To bring about such changes would normally have taken forever. Instead they happened almost literally overnight. Junior Church also transferred on-line and has been remarkably successful, with increased numbers attending. The Junior Church leaders have been struck as to the confidence of the children in terms of sharing and participating on-line.

Hybrid worship was also a new innovation. This happened in between lockdowns, while physical gathering was permitted. So we had some in church and some at home. Thanks to technology and our techy team we even discovered that we could have someone at home and have them also reading in church, all due to the plasma screens and our new p.a. system.

Work with the Bristol Korean Church continued. We had joint services. We created a joint virtual choir for Pentecost 2020. We further developed our potential partnership with Seoul. Again this was thanks to having discovered Zoom. Between September and December 2020 we had two fruitful meetings with officers of the Seoul Presbytery. During 2020 Bohyun Kim and myself also discovered a common historical root between the PCK and the URC. This was in the person of one of the greatest missionaries to Korea, the Reverend James Scarth Gale. Having worked in Korea from the 1880s, he retired to Bath in 1927. He became a serving elder at Trinity Presbyterian Church in Bath. He died in 1937. We hope to use the inspiration of his life and work to further develop our joint work with Seoul.

Work with St. John's School continued through on-line assemblies during lockdown. But as much of schooling during 2020 proved to be home schooling, engagement was limited. Scouting was likewise affected. With both these elements of our community engagement, we look forward to working at the issues that emerge from recovery as the vaccine roll-out continues and the global pandemic gradually recedes. We give thanks for our faith at this time, and that God has gifted us with the skills and the people to navigate these unprecedented times.'

Junior Church Report

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Since the last report, Junior Church members have never actually met up together because of Covid 19 but in many ways our relationships and community have grown and intensified!

Many of the children have also grown in confidence (and size!) from the safety of their own homes and through their screens. They are a joy to work with!

Key messages have been relayed by e-mail, and new creative skills have been unearthed so that the core Biblical messages can be shared and understood and embedded each Sunday- Zoom is a real Godsend! We have a good ratio of adults-children with the older young people and parents present at all times with the younger children, to ensure safeguarding whilst running sessions virtually.

Activities

Our older young people finding texts in their own home Bibles carries a genuine intimacy and our dispatching them to unearth family treasures to illustrate truths has proved enlightening for us all! We have also become ever more adept at holding discussions, finding new methods of on-line manners and respect and preparedness to listen to each other- all from our own domestic safety. Shared images are great prompts and adults have learned that individuals changing their backgrounds from their bedrooms to for example, the Golden Gate Bridge is a fair illustration that boredom is setting in!

Our younger children are led by 5 Junior Church leaders and are guided through a hands-on activity each week. Our parents have been incredible in preparing the resources required and having everything ready every Sunday, as well as being on hand to help their children with the activity. It wouldn't work without them and we are so grateful to them all... goodness knows what their kitchen/ dining tables look like at 10.30 every Sunday!

Bible Knowledge

Each week we use Lectionary texts to shape our new learning- without the customary introduction from Dougie's Family address! Our current young people are outstanding (we average about 8 each week) and their capacity to find verses and to cross reference from previous learning is a joy.

The younger children (approx 6/7 per week) usually have a short Bible story or passage from the Bible read to them each week, which their practical activity is based on.

Sharing

Week by week it is impossible to do justice to our young people's contribution, but we hope and pray that their leading of prayers, of creating Music in Worship, their creative interpretations for Festival Services and images for the Recorder, all serve to maintain our profile and to encourage the prayers of the whole church family for the work of the Junior Church until the wonderful days when we are all able to worship together again.

The younger children are happy with the recent idea to show photos of their work from the previous week in the main Service, though as yet, are not keen to present it live!

Church in Society 2020

Meetings: The first meeting of the Church in Society Group, meant to set out the work of fundraising, organising charities and events for the year, was moved online due to the lockdown caused by Covid-19 - a scene repeated with most organisations throughout the UK last year.

The future: The beginning of 2021 will be similar to 2020, but we look forward to progress on vaccinating the population and eradicating the virus so that some form of normality can return, and we can become a church of mission and outreach again.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

OBJECTIVES AND ACTIVITIES

Grantmaking

Operating as a church or Christian charity, we come across many projects and work programmes that are worthy of the Kingdom of God and worthy of our support.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Church Charities: Redland Park usually raises funds for two church charities, now for two years at a time - one local and one overseas. Currently, our local charity is Caring in Bristol and Toilet Twinning is our overseas one.

Work that actually happened: Before the pandemic struck the UK and restrictions were imposed, some work went on; we held a fundraising lunch for Church Action on Poverty in January which went well; the World Day of Prayer was held in early March featuring the women of Zimbabwe, and supported by two of our church members originally from that country. Two of our Lent Conversations were also held and enjoyed, then the second two unfortunately had to be cancelled.

St John's School concerts: The first in a series of concerts by our local primary school, St John's was held, and was very well supported; donations were given towards our church charities. As happened with other events, future concerts had to be cancelled.

Christian Aid: We usually hold a Fair each May for Christian Aid, together with their main fundraiser, a house-to-house collection. These were both cancelled and the charity is now re-thinking their fundraising policy. Commitment for Life is a sister charity and this is also now in abeyance.

Traidcraft: a thriving Traidcraft stall held after church every Sunday had to disappear with an online church, but a few stalwarts have been able to buy fair trade goods this year, including Christmas cards and Advent calendars. We look forward to the day we can hold services in church once again.

Fundraising: Happily, we all learnt how to zoom, and church services, junior church, meetings and cell groups all went online. Most of the church charity fundraising in 2020 was in the form of quizzes, where various members did a round of questions on various topics. These have raised money for our church charities which have been very well supported. Collections from our Christmas services are also usually given to charity, and this year these were Caring at Christmas and the Bristol Churches Winter Night Shelter - both helping the homeless community of Bristol.

Redland Park United Reformed Church

Report of the Trustees for the Year Ended 31 December 2020

FINANCIAL REVIEW

Financial Resources

2020 was an extremely demanding year for the Church finances.

Church income fell to £ 130,886 (2019 £181,365), and costs were reduced to £ 126,603 (2019 £204,442, though this included an exceptional item of £46932 for the organ refurbishment). Overall, the Church finished with a small cash improvement of £4,283, in contrast to excess spending over income for 2019 of £23,077.

The loss of community lettings of church rooms is estimated to have cost about £22,000 for 2020. At the time of writing this report, the expected 18 months of the pandemic in the UK is likely to cost the Church in the order of £45,000 in lost lettings income.

By the late spring of 2020, it was clear that the Church was in danger of facing a cash flow crisis by Q3 2020. In addition, the value of the Church's remaining investment plunged during the year, in line with stock markets globally. An appeal to Church members to make additional donations, grants, or loans (as a contingency) helped the Church to maintain its solvency in 2020. Costs were strictly controlled. With these measures, and the generous support of Church Members, the Church was able to complete the year without calling on member loans, and with recovery in the value of investments.

The loss of business income in 2020 is now subject to a claim with Congregational Insurance.

The church is deeply appreciative of a legacy of £10,000 from the estate of Mr Ernest Gudgeon. As a long, faithful, and serving member of the Church and Church Choir, Ernest's generosity helped 2020 cash flow. In 2021 the Church will consider a more long term use of this legacy.

With severe pressure on income, only essential Church maintenance work was undertaken during 2020.

Church Investments(January 2020 £309,147) initially fell in value, but had sufficiently recovered by the year end that their value was £ 331,795.

The financial section of this report has been produced by the Elders Meeting of Redland Park Church, on behalf of the Members, in line with terms of the Charities Act 1993 and its updated recommendations (SORP 2015). The report gives a clear picture of the life of Redland Park United Reformed Church, the way in which its Members Investment have sought to fulfil the stated objectives and aims for next year.

Investment policy and objectives

Investments are stated at their market value at 31 December 2020.

The ethical policy of Redland Park Church in respect of its investments is fully in line with that of the United Reformed Church and our current portfolio meets their criteria.

Reserves policy

The Church's preferred policy on spending on property and maintenance is to use current year income, without access to reserves. However, where additional spending on property and maintenance is required, use of reserves is considered a legitimate source for reinvesting Church reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The governing document trusts were distilled from the United Reformed Church Acts of Parliament (1972 and 1982) and the Scheme of Union (1972).

Report of the Trustees
for the Year Ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed in accordance with the Governing Document and Charitable Objects. Trustees of the Charity are appointed at the Church Meeting. The Elders Committee meets monthly.

There are sub-committees set up to manage specific areas of the charity, which are made up of Elders, Members and adherents to the church as appropriate, which meet to discuss specific areas of responsibility (e.g. Finance, Property Maintenance and Church in Society). These groups report to the Elders' Meeting on a regular basis, and where appropriate, items are taken to the Church Meeting for discussion or approval.

The trustees of the charity shall appoint a new Church Secretary and Treasurer if required and any other key personnel. If appointed they may also be removed by them.

Induction and training of new trustees

Most trustees are already familiar with the practical work of the charity often having utilised some of the services or having been involved with the delivery via the church meetings.

Additionally, new trustees are encouraged to familiarise themselves with the charity and the context within which it operates. The specific focus being on:

The obligations of Elders and Elders' meetings

The main documents which set out the operational framework for the charity including the Governing document and Charitable objects.

Resourcing and the current financial position as set out in the latest published accounts.

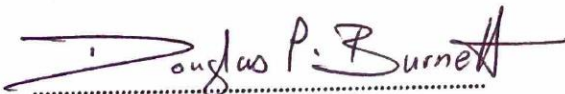
Future plans and objectives.

Various Charity Commission publications signposted through the Commission's guide (the Essential Trustee).

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 5th May 2021 and signed on its behalf by:



D Burnett (Minister) - Trustee

Independent Examiner's Report to the Trustees of
Redland Park United Reformed Church

Independent examiner's report to the trustees of Redland Park United Reformed Church

I report to the charity trustees on my examination of the accounts of Redland Park United Reformed Church (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C N Hall-Tomkin FCA
Maxwells
Chartered Accountants
4 King Square
Bridgwater
Somerset
TA6 3YF

Date:

13 May 2021

Redland Park United Reformed Church

**Statement of Financial Activities
for the Year Ended 31 December 2020**

	Notes	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	64,083	3,486	67,569	73,515
Other trading activities	3	48,314	-	48,314	70,707
Investment income	4	<u>14,910</u>	<u>93</u>	<u>15,003</u>	<u>37,143</u>
Total		127,307	3,579	130,886	181,365
EXPENDITURE ON					
Charitable activities					
URC Ministry & Mission fund		47,328	-	47,328	58,737
Ministerial costs		6,992	-	6,992	55,616
Costs of church activities		62,754	-	62,754	79,264
Grants payable & restricted donations passed on		-	3,747	3,747	5,410
Manse costs		5,782	-	5,782	5,415
Total		122,856	3,747	126,603	204,442
NET INCOME/(EXPENDITURE)		4,451	(168)	4,283	(23,077)
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		<u>16,345</u>	<u>2,020</u>	<u>18,365</u>	<u>15,055</u>
Net movement in funds		20,796	1,852	22,648	(8,022)
RECONCILIATION OF FUNDS					
Total funds brought forward		274,435	34,712	309,147	317,169
TOTAL FUNDS CARRIED FORWARD		<u>295,231</u>	<u>36,564</u>	<u>331,795</u>	<u>309,147</u>

The notes form part of these financial statements

Redland Park United Reformed Church

Balance Sheet
31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Tangible assets	10	29,350	-	29,350	12,388
Investments	11	<u>233,714</u>	<u>36,230</u>	<u>269,944</u>	<u>270,461</u>
		263,064	36,230	299,294	282,849
CURRENT ASSETS					
Debtors	12	11,406	-	11,406	11,000
Cash at bank		<u>22,886</u>	<u>4,308</u>	<u>27,194</u>	<u>20,171</u>
		34,292	4,308	38,600	31,171
CREDITORS					
Amounts falling due within one year	13	<u>(2,125)</u>	<u>(3,974)</u>	<u>(6,099)</u>	<u>(4,873)</u>
NET CURRENT ASSETS		<u>32,167</u>	<u>334</u>	<u>32,501</u>	<u>26,298</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>295,231</u>	<u>36,564</u>	<u>331,795</u>	<u>309,147</u>
NET ASSETS		<u>295,231</u>	<u>36,564</u>	<u>331,795</u>	<u>309,147</u>
FUNDS	14				
Unrestricted funds:					
General fund				278,703	212,437
Organ fund				<u>16,528</u>	<u>61,998</u>
				295,231	274,435
Restricted funds:					
The Home Mission fund				<u>36,564</u>	<u>34,712</u>
TOTAL FUNDS				<u>331,795</u>	<u>309,147</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
D Burnett (Minister) - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment	- 20% on reducing balance
Motor vehicles	- 33% on reducing balance

Church Buildings

The church buildings, fixtures and fittings, including the organ, are not capitalised in the accounts as under the trust document of the URC the beneficial ownership of these remains with the Synod. Redland Park is required under the terms of this document to maintain the buildings and such expenditure is reflected within the accounts.

The church and adjoining premises of No 1 Redland Park, a former house now used as church rooms and flats, are insured as one for £6,926,364 (including fixtures, fitting and the organ). The reinstatement value of the buildings is as recommended by the Congregational and General Insurance.

The Club Rooms, Hurlle Road are insured for their reinstatement value recommended by Congregational and General Insurance of £369,735.

The Manse is insured at an estimate of its historical value of £369,873.

Other Fixtures, Fitting and Office Equipment.

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Individual items of equipment purchased by the church, which are not considered to be part of the buildings, are capitalised at their cost net of any grants received for the purchase of the asset and depreciation over the expected life of the asset. Depreciation is included in the Statement of Financial Activities as Cost of Church Activities.

Individual items of equipment with a purchase price of £10,000 or less are written off in the period the asset is acquired.

Motor Vehicles

The Minister's car is capitalised at the cash value which was paid, net of any capital contribution made by the Minister.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Gifts	44,033	-	44,033	40,901
Donations	7,562	3,486	11,048	21,565
Gift aid	<u>12,488</u>	<u>-</u>	<u>12,488</u>	<u>11,049</u>
	<u>64,083</u>	<u>3,486</u>	<u>67,569</u>	<u>73,515</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

3. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Church & Club Rooms, Hurle Road	29,250	-	29,250	54,094
Rent of flat	16,900	-	16,900	15,500
EDF solar panel refund	<u>2,164</u>	<u>-</u>	<u>2,164</u>	<u>1,113</u>
	<u>48,314</u>	<u>-</u>	<u>48,314</u>	<u>70,707</u>

4. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Fixed asset investments	14,907	-	14,907	36,956
Deposit account interest	3	-	3	94
Other interest	<u>-</u>	<u>93</u>	<u>93</u>	<u>93</u>
	<u>14,910</u>	<u>93</u>	<u>15,003</u>	<u>37,143</u>

5. GRANTS PAYABLE

	31.12.20 £	31.12.19 £
Grants payable & restricted donations passed on	<u>3,747</u>	<u>5,625</u>

The total grants paid to institutions during the year was as follows:

	31.12.20 £	31.12.19 £
Commitment for life	900	928
Home Mission fund	1,298	1,288
Verenga-Mukoko Church, Zimbabwe	-	293
Tyndale circle	238	328
Christian Aid	85	1,443
CLIC Sargent	-	293
Caring at Bristol	-	541
Toilet Twinning	-	233
Save the Children	<u>-</u>	<u>278</u>
	<u>2,521</u>	<u>5,625</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

6. SUPPORT COSTS

	Governance costs
	£
Costs of church activities	<u>10,032</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.20	31.12.19
	<u>1</u>	<u>1</u>
Caretaker		

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	68,409	5,106	73,515
Other trading activities	70,707	-	70,707
Investment income	<u>37,050</u>	<u>93</u>	<u>37,143</u>
Total	176,166	5,199	181,365
EXPENDITURE ON			
Charitable activities			
URC Ministry & Mission fund	58,737	-	58,737
Ministerial costs	55,616	-	55,616
Costs of church activities	79,264	-	79,264
Grants payable & restricted donations passed on	(215)	5,625	5,410
Manse costs	5,415	-	5,415
Total	<u>198,817</u>	<u>5,625</u>	<u>204,442</u>
NET INCOME/(EXPENDITURE)	(22,651)	(426)	(23,077)
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	9,918	5,137	15,055

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	(12,733)	4,711	(8,022)
RECONCILIATION OF FUNDS			
Total funds brought forward	287,168	30,001	317,169
TOTAL FUNDS CARRIED FORWARD	<u>274,435</u>	<u>34,712</u>	<u>309,147</u>
10. TANGIBLE FIXED ASSETS	Equipment £	Motor vehicles £	Totals £
COST			
At 1 January 2020	28,527	15,638	44,165
Additions	<u>25,458</u>	-	<u>25,458</u>
At 31 December 2020	<u>53,985</u>	<u>15,638</u>	<u>69,623</u>
DEPRECIATION			
At 1 January 2020	23,090	8,687	31,777
Charge for year	<u>6,179</u>	<u>2,317</u>	<u>8,496</u>
At 31 December 2020	<u>29,269</u>	<u>11,004</u>	<u>40,273</u>
NET BOOK VALUE			
At 31 December 2020	<u>24,716</u>	<u>4,634</u>	<u>29,350</u>
At 31 December 2019	<u>5,437</u>	<u>6,951</u>	<u>12,388</u>
11. FIXED ASSET INVESTMENTS			Listed investments £
MARKET VALUE			
At 1 January 2020			270,461
Additions			1,285
Disposals			(20,000)
Revaluations			<u>18,198</u>
At 31 December 2020			<u>269,944</u>
NET BOOK VALUE			
At 31 December 2020			<u>269,944</u>
At 31 December 2019			<u>270,461</u>

There were no investment assets outside the UK.

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

11. FIXED ASSET INVESTMENTS - continued

The investments are made up of the COIF Ethical Investments Fund Income Units as follows:

	2020	2019
General (886140092AA)	159,465	169,565
Contingency General Reserve (886140002AB)	57,763	52,727
Organ Fund (886140005AB)	16,485	13,791
Home Mission Fund (886140093AA)	35,232	33,212
Home Mission Fund (C0070021188)	998	1,165
	269,944	270,461

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Other debtors	11,000	11,000
Prepayments and accrued income	<u>406</u>	<u>-</u>
	<u>11,406</u>	<u>11,000</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Trade creditors	-	1
Other creditors	<u>6,099</u>	<u>4,872</u>
	<u>6,099</u>	<u>4,873</u>

14. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
General fund	212,437	20,280	45,986	278,703
Organ fund	61,998	1,452	(46,922)	16,528
Junior church designated fund	<u>-</u>	<u>(936)</u>	<u>936</u>	<u>-</u>
	274,435	20,796	-	295,231
Restricted funds				
The Home Mission fund	<u>34,712</u>	<u>1,852</u>	<u>-</u>	<u>36,564</u>
	<u>309,147</u>	<u>22,648</u>	<u>-</u>	<u>331,795</u>

Redland Park United Reformed Church

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	127,264	(121,920)	14,936	20,280
Organ fund	43	-	1,409	1,452
Junior church designated fund	-	(936)	-	(936)
	<u>127,307</u>	<u>(122,856)</u>	<u>16,345</u>	<u>20,796</u>
Restricted funds				
The Home Mission fund	(168)	-	2,020	1,852
Charitable collections (redistributed)	3,747	(3,747)	-	-
	<u>3,579</u>	<u>(3,747)</u>	<u>2,020</u>	<u>1,852</u>
TOTAL FUNDS	<u>130,886</u>	<u>(126,603)</u>	<u>18,365</u>	<u>22,648</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
General fund	242,515	(31,491)	1,413	212,437
Organ fund	43,240	18,758	-	61,998
Junior church designated fund	1,413	-	(1,413)	-
	<u>287,168</u>	<u>(12,733)</u>	<u>-</u>	<u>274,435</u>
Restricted funds				
The Home Mission fund	30,001	4,711	-	34,712
	<u>317,169</u>	<u>(8,022)</u>	<u>-</u>	<u>309,147</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2020**

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	167,026	(198,817)	300	(31,491)
Organ fund	<u>9,140</u>	<u>-</u>	<u>9,618</u>	<u>18,758</u>
	176,166	(198,817)	9,918	(12,733)
Restricted funds				
The Home Mission fund	(426)	-	5,137	4,711
Charitable collections (redistributed)	<u>5,625</u>	<u>(5,625)</u>	<u>-</u>	<u>-</u>
	<u>5,199</u>	<u>(5,625)</u>	<u>5,137</u>	<u>4,711</u>
TOTAL FUNDS	<u>181,365</u>	<u>(204,442)</u>	<u>15,055</u>	<u>(8,022)</u>

The charity has the following designated fund:

Organ fund - For the upkeep of the organ.

The charity also has the following restricted funds:

Home mission - To spread the Good News of Jesus Christ

Charitable collections - To provide grants to selected organisations

15. CAPITAL COMMITMENTS

	31.12.20 £	31.12.19 £
Contracted but not provided for in the financial statements	<u>-</u>	<u>-</u>

16. RELATED PARTY DISCLOSURES

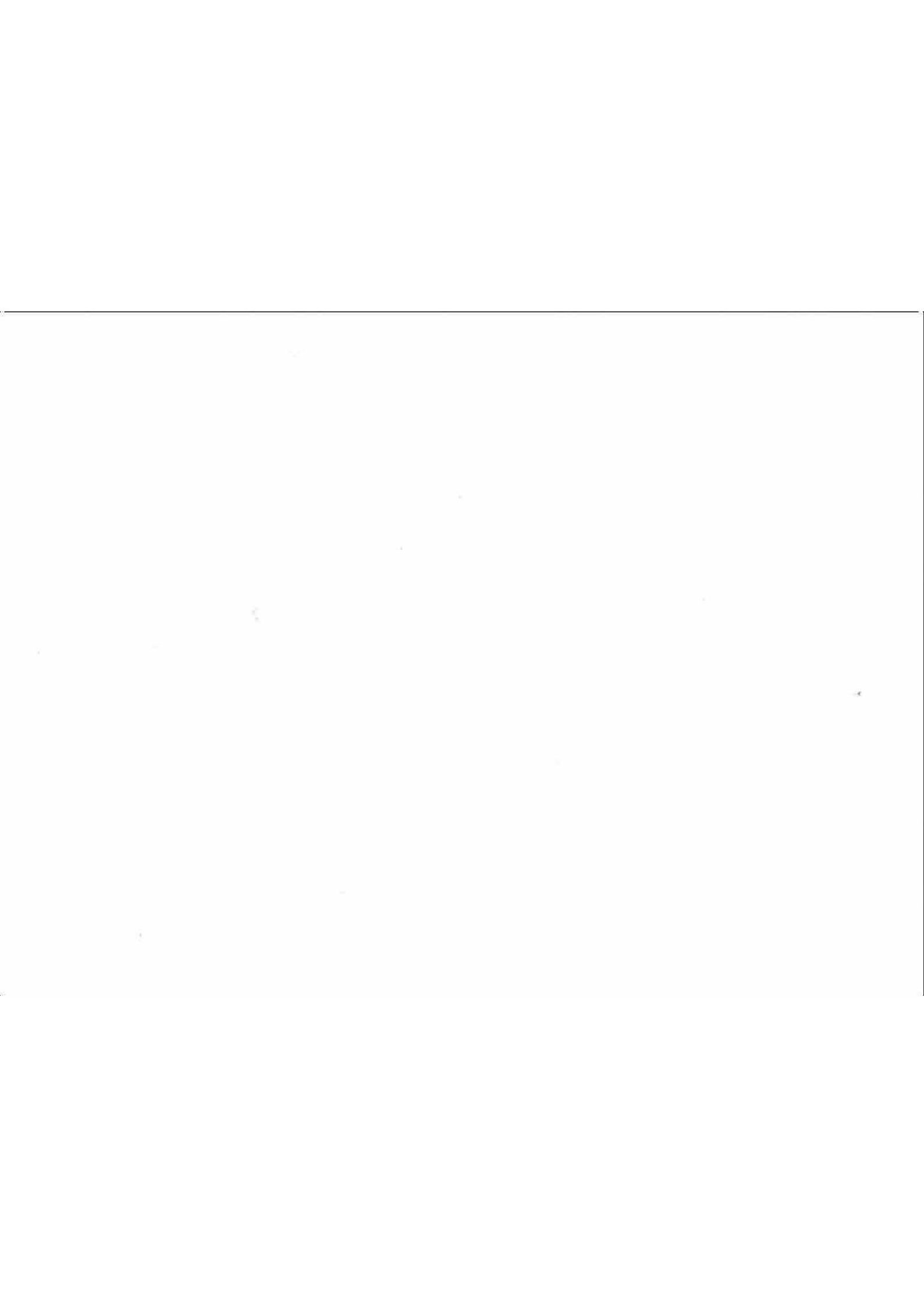
There were no related party transactions for the year ended 31 December 2020.

Redland Park United Reformed Church

**Detailed Statement of Financial Activities
for the Year Ended 31 December 2020**

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies	44,033	-	44,033	40,901
Gifts	7,562	3,486	11,048	21,565
Donations	12,488	-	12,488	11,049
Gift aid				
	<u>64,083</u>	<u>3,486</u>	<u>67,569</u>	<u>73,515</u>
Other trading activities	29,250	-	29,250	54,094
Church & Club Rooms, Hurle Road	16,900	-	16,900	15,500
Rent of flat	2,164	-	2,164	1,113
EDF solar panel refund				
	<u>48,314</u>	<u>-</u>	<u>48,314</u>	<u>70,707</u>
Investment income	14,907	-	14,907	36,956
Fixed asset investments	3	-	3	94
Deposit account interest	-	93	93	93
Other interest				
	<u>14,910</u>	<u>93</u>	<u>15,003</u>	<u>37,143</u>
Total incoming resources	127,307	3,579	130,886	181,365
EXPENDITURE				
Charitable activities	9,305	-	9,305	9,043
Wages	20	-	20	76
Social security	227	-	227	197
Pensions	3,738	-	3,738	7,069
Insurance	14,755	-	14,755	14,337
Light, heat & water	506	-	506	935
Telephone, printing and postage	48,378	-	48,378	58,737
URC ministry & mission fund	5,782	-	5,782	5,415
Manse expenses	2,400	-	2,400	3,225
Music	3,542	-	3,542	51,867
Other ministerial costs	18,575	-	18,575	34,736
Property maintenance	549	-	549	446
Equipment purchase	5,047	-	5,047	6,350
Other church activity expenses	-	3,747	3,747	5,625
Grants to institutions				
	<u>112,824</u>	<u>3,747</u>	<u>116,571</u>	<u>198,058</u>
Support costs				

This page does not form part of the statutory financial statements







REDLAND PARK UNITED REFORMED CHURCH



All Our Services are available on ZOOM

Sunday Morning Worship 10:30 am
Monday 8:00 am & 10:00 am
Tuesday 7:30 am
Wednesday 7:30 am
Thursday 7:30 am
Friday 7:30 am
Saturday 9:00 am

Open Worship 2nd & 4th Sunday
10:30 am & 12:00 pm

Monday Call 7:30pm
Tuesday Call 7:30pm
Wednesday Call 7:30pm
Thursday Call 7:30pm
Friday Call 7:30pm
Saturday Call 9:00am

See us on our web site
www.rpucc.org.au

Redland Park United Reformed Church

Minister
Rev. d Douglas Burnett
0117 330 9910
Sunday Services

10:30am Morning service with Junior Church
7:00 pm 2nd and 4th Sunday of month
Worship led by church members
Church Groups meet 3 times a week

브리스톨 한인교회
Minister: Korean Church
담임 김보현 목사
Minister Rev. d Bohyon Kim
07715561859

10:30am Morning Service with Junior Church
Meet in the Upper Room

HIS LOVE IS FOR EVERYONE!

