

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

Company Number: 6798047

Charity Number: 1131442

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements  
For the period ended.

31 August 2025

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

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BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Principal Address  
& Registered Office:**

Belvoir Castle Grantham  
United Kingdom  
NG321PE

**Company No:**

06798047

**Charity No:**

1131442

**Trustees / Directors:**

Martin Reason (Chair)  
Julie Hopkins (Vice Chair)  
Nick Turner  
Katherine Bygott  
Richard Clowes  
Jamie Dalrymple (retired 23/1/25)  
Phil O'Brien (retired 18/3/25)  
David Paton  
Alistair Troughton  
David Epton  
Rick Clegg  
Sir Charles Richards  
Kimberley Davies-Phippen (appointed 23/7/25)

**Company Secretary & Trust Director:**

Darren Bicknell

**Bankers:**

Virgin Money  
First Floor, Lock House Castle  
Meadow Road Nottingham, NG21AG

**Independent Examiner:**

Margaret Anthony  
Hardcastle Burton  
36 Dene Road, Northwood  
Middlesex, HA62DA

**Solicitors:**

Freeth Cartwright LLP  
Cumberland Court  
80 Mount Street  
Nottingham NG16HH

## **BELVOIR EDUCATION AND SPORTS TRUST**

### **Report and Financial Statements for the period ended 31 August 2025**

## **STRUCTURE, GOVERNANCE & MANAGEMENT**

The Belvoir Education and Sports Trust (BEST) is a company limited by guarantee, registered in England and Wales on 21<sup>st</sup> January 2009 (company number 06798047). It is a registered charity in England and Wales (1131442) whose purpose is to advance the education of children through cricket and the countryside. The Charity is governed by its Memorandum and Articles of Association. The Trustees are also directors of the Company for the purposes of company law.

It should be noted that the charity changed its name from the Belvoir Cricket and Countryside Trust on the 5<sup>th</sup> February 2025 at a Special General Meeting to Belvoir Education and Sports Trust. This has been adopted subsequently by both the Charity Commission and Companies House.

A panel comprising existing trustees selects any new trustees. Trustees are elected and retire in accordance with the Memorandum and Articles of Association. The trustees hold four formal meetings each year and meet informally to discuss specific topics as required.

### **Risk Management**

The Trustees have assessed the major risks and implemented a risk register to consider risks that the Trust is exposed, in particular - those related to the operations and finances of the Trust and are satisfied that the systems are in place to manage the Trust's exposure to the major risks. Those who are likely to be involved with children are required to pass DBS (Disclosure and Barring Service) checks.

## **OBJECTIVES AND ACTIVITIES**

1. The Company's name is BELVOIR EDUCATION AND SPORTS TRUST ("the Charity").
2. The Charity's registered office is to be situated in England and Wales.
3. The Charity's objects ("the Objects") are:
  - 3.1. To introduce children to the traditions of the English countryside through sport, especially cricket, and its related activities.
  - 3.2. To support the development of local children from rural, urban, and disadvantaged backgrounds.
  - 3.3. To support the development of local able-bodied and disabled children, and those with special educational needs.
  - 3.4. To work with Local Authorities and especially schools to deliver educational activities to children from local communities.
  - 3.5. To encourage all family members to be involved in the activities of the Charity.
  - 3.6. To promote volunteering as a way of serving our communities.

## ACHIEVEMENTS AND PERFORMANCE

In our sixteenth year we have continued with our core projects - Belvoir Bees, Cricket & Countryside school days, Special Needs in school and days at Belvoir Castle, the Teach Cricket in school coaching programme, and the Volunteers programmes. and we have continued with our recent programmes of Basketball and a summer camp. In the year, a record total of 5388 children attended our programmes.

### Belvoir Bees

- 131 children took part.
- The sessions were supported by 13 local volunteers, giving 140 hours helping with sports coaching and administration of the sessions.

Giving children, 4-11 years, the opportunity to play sport and learn skills on a regular basis encouraging involvement of adult volunteers in sports activities. involving all members of the family in the activities through social interaction in a rural community.

The Trust continues to offer "Belvoir Bees" sessions at several small rural / town venues (typically a small cricket ground). These sessions provide a taster, not only for children to participate in sport and learn skills but also provide a focused way for local families to meet and become more involved in developing their community. This project is cricket based but encourages participation at all levels of skill. It is NOT a Cricket Club - and there are no team selections. It promotes inclusion and regular 90-minute activity on a weekly basis through the summer months.

During 2025 the Belvoir Bees model was delivered to 4 rural / small county town communities. Through the introduction and running of the Belvoir Bees the Trust has been instrumental in the regeneration of small, rural and in some cases failing cricket clubs by collaborating with them to develop sustainable junior cricket sections and enabling a pathway for youngsters to access competitive junior cricket:

### Our 2025 Venues:

Asfordby Village Hall

Hose Village Hall.

Great Dalby Cricket Club

Belvoir Cricket Club, Kripton

The Bees continues to be well received with many positive comments including the following.

***Here is my quote: Alex's confidence has really grown through Bees Cricket this summer. He enjoyed every session, it's such a fun activity, and the coaches are always patient and encouraging. It's been a brilliant experience for him, and he is looking forward to next year!***

***Dasha Jackson***

In 2026, our aim is for the Belvoir Bees project to continue at least 4 venues. The sessions will also be used to further encourage volunteer engagement and community integration through the Introduction of friendly competitive cricket across the venues I.e. Bees Tournament.

To continue the development of junior cricket for 11+ the Trust will continue to collaborate closely with local clubs in supporting them until they become self-sufficient in running their own junior cricket. The Trust will also support Belvoir Bees venues in working with the English and Wales Cricket Board (ECB) and nurturing relationships with the regional ECB Boards to develop and grow Cricket.

### **Cricket and Countryside School Days**

- 33 primary & SEN schools from Leicestershire, Nottinghamshire and Lincolnshire visited the Estate.
- 1721 children and over 101 school staff attended the 20 days.
- 26 volunteers assisted on the day.

The Trust aims to help the education of primary-age children (and older children with special needs or disabilities). This is delivered by bringing children to the countryside and offering them multi-activity days which will include cricket, healthy lifestyle choices, countryside pursuits and farming/rural issues.

With the support of Her Grace the Duchess of Rutland and the Belvoir Estate staff and local volunteers - both sport coaches and those involved in the local countryside. The days typically included 2 hours sporting activities/coaching and 3 hours of 'education' - learning about the countryside from local people such as the farmer, woodman, angler, gamekeeper, huntsman etc.

In 2026, we will continue to extend the reach of the Trust to include schools from within Leicestershire, Lincolnshire, Nottinghamshire, and Rutland where the school days will be used to promote all the Bees venues. We will also look to partner with other similar organisations that deliver 'outside' education. We will also be working closely with the schools to enhance the educational and lifestyle messages that are delivered and where possible look to twin schools from diverse backgrounds (i.e. small rural schools with larger, multi-cultural inner-city schools).

We continue to offer a learning resource for schools which provided a project for teachers prior to their visit and a follow up after their visit. The aim of this is to support our schools and provide longer exposure to countryside learning to all children involved with the BEST. It has been very well received by teachers and children alike and we will review the results with a view to improving it and keeping it relevant year on year.

***Thank you for another fantastic day in the summer. Our team had a fantastic day, and the coaches and volunteers grabbed the attention of the students. There were lots of discussions about the day when we returned to school.***

***David Platt St Nicholas C of E Primary School***

### **Special Needs Programme**

- 959 children took part in the project
- 638 children in 11 schools received 5 weeks of Table Cricket & Kwik cricket coaching
- 230 children took part in 4 Table Cricket Tournaments
- 91 children from 7 schools visited the Belvoir Estate on a Cricket & Countryside Day
- 71 hours of curriculum coaching delivered and CPD opportunities provided to school staff

The programme gives youngsters with special needs the opportunity to play sport and learn skills on a regular basis supporting Special Needs schools to facilitate and provide active sport for their young people.

The programme also provides Continuous Personal Development (CPD) opportunities for school staff enhancing the school's curriculum delivery.

The pupils, and staff, at Birch Wood love having the Belvoir Education & Sport Trust come in to deliver table cricket to our young people. With a wide range of cricketing and physical abilities in our school, Max does a fantastic job in tailoring each session to every class we have, ensuring all our young people are engaged and make meaningful progress during time with our young people.

For the past two years we have attended the Trust' Cricket & Countryside Day. It is a day that is accessible and enjoyable for all. Our young people enjoy and look forward to the day. It is a fantastic opportunity that allows our young people to access sport outside school, as well as engage in activities that would otherwise be unavailable to them in other settings.

**James Collington – Birchwood Special Needs School**

### **Teach Cricket**

- 706 children took part in the Programme
- Delivered the Programme to 30 classes in 14 primary schools
- 105 hours of coaching were delivered

The 3-week Programme is designed to enhance the school's sports curriculum delivery and after-school clubs. It provides routes for children to continue with out-of-school sports and provides CPD opportunities for school staff.

Cricket is all-inclusive not only providing physical education but also contributing to the curriculum:

- Physical Education (playing cricket, learning skills)
- English (match reports, scoring scorecards, verbal communication)
- Mathematics (scoring, run rates, strategy)
- Citizenship (rules, responsibility, teamwork & contribution, etiquette, strategy, diplomacy) Personal, social and health education (role models, active and healthy lifestyle)
- An enormous help with children's mental health

### **Volunteers**

- 37 volunteers delivered 690 volunteer hours
- 13 volunteers worked on our Belvoir Bees project and holiday scheme
- 21 volunteers worked on our Cricket and Countryside Education days
- 4 volunteers helped with our fundraising, special events and administration

Involving adults in volunteering enables them to actively contribute to their local community giving focused skills training for the specific needs of the Trust projects without being hindered by administration.

Giving volunteers clear responsibility helps coaches without the administrative or responsibility burden associated with helping at a sports club (e.g. can you join the committee).

The Trust delivers training workshops for our cricket volunteers to not only develop their knowledge of cricket but also their communication and teaching skills & techniques.

The Trust ensures that these volunteer hours are spent on direct contact hours with the children and not on administrative tasks. Additional volunteers help with fundraising and administration such as child registration at sessions.

In 2026 we will continue to increase our volunteer network through communication and actively engaging with the parents and local community, whilst continuing to develop lead coaches at each of the venues. We will also assist in developing and nurturing members of the local cricket clubs to enable those clubs to continue in the development of junior cricket.

### **Teach Basketball 2025**

#### **Outcomes:**

- 1017 children took part in the programme.
- Delivered the programme to 3 classes in 15 primary schools.
- 105 hours of coaching.

Enhanced schools' sports curriculum delivery and provided CPO opportunities for school staff and provided exit routes for children to continue with out-of-school sport through the Belvoir Basketball Bees junior coaching programme.

### **Belvoir Basketball Bees programme 2025**

#### **Outcomes:**

- 2 venues at ran at Melton Mowbray and Grantham.
- 80 children took part.
- 78 hours of community coaching was provided.

### **Primary School Curriculum & After School Clubs programme 2025**

#### **Outcomes:**

- Delivered curriculum teaching to 74 children in 2 village primary schools: Croxton Kerrial and Wymondham throughout the year.
- Delivered afterschool clubs to 2 schools reaching 29 children.
- Delivered 8 one off 'work it weekly' session at 6 primary schools reaching 152 children.
- Delivered one off sessions to 23 classes at 6 primary schools reaching 618 children.

### **Holiday Scheme Camp 2025**

#### **Outcomes**

In 2025 the Trust continued its Easter and Summer camp.

- 15 days took place during the Easter & summer holiday with 180 hours of coaching.
- 132 children attended the scheme.
- 51 girls, 7 children with special needs and 12 children from ethnic minority backgrounds attended.
- 7 volunteers gave 10 hours of volunteer time were given towards the scheme.

### **PUBLIC BENEFIT**

The Trustees have had regard to the guidance issued by the Charity Commission concerning public benefits. They are satisfied that the information given in various sections of this report demonstrates that the requirements to identify public benefit have been met.



## **PLANS FOR THE FUTURE**

The Trust needs to generate income to cover its core administration costs and provide funding for the development of its youth-based projects as set out in this report.

During 2026 the Trust will work towards consolidating and improving the established projects and continue with roll-out of the pilot projects through measured and sustainable growth.

The Trust is also working to develop the facilities at the Knipton Cricket Ground, to provide an indoor base which will enable us to deliver our activities all year round. Currently the build is well beyond wind and watertight. We continue to fundraise to complete phase 1 (the pavilion community centre). Once we complete phase 1, we will continue to fundraise to complete phase 2 the Sports Hall.

Currently the Trust has secured more than £700,000 of the £850,000 required towards the completion of Phase 1. It will take a significant investment to achieve our goal of developing our charity further, but we are determined to look at ways in which we can grow.

### **Funding**

The Trust is actively engaged in the search for Grant awards and private donations, with some funding already in place for 2026.

Trust Chief Executive, Darren Bicknell, will continue with 'ambassadorial' work and the fundraising events and activities will be planned strategically to maximise return and engagement with stakeholders - raising the profile of the Trust and ensuring the message is communicated to the 'larger' cricketing community.

### **Events**

Events are planned for the year to August 2026 not only to generate funds but also to raise the Trust's profile within the East Midlands business community and the Cricket Community at large. Such events include:

- The Duchess of Rutland XI vs. MCC and other major matches
- Corporate Golf Day
- Charity Dinner
- Sale of Cricket Bat Willow
- Charity fundraising walk
- Friends Scheme
- Belvoir Castle Charity Clay Shoot
- Melton Theatre show

As can be seen from the information given elsewhere in this report, BEST has in place plans to raise substantial additional income to consolidate the 2009-25 growth and expand its future activities.

## **FINANCIAL REVIEW FOR THE YEAR ENDED 31 AUGUST 2025**

During the year, the Trust received charitable donations, grants and other income amounting to £426,020 (2024 £434,076). This included £230,000 towards the new building at Knipton.

Expenditure on the new building project was £448,079 (2024 £90,028). The new building is shown in these accounts as a fixed asset under construction. At the end of August, we held £141,501 of cash to be used towards the completion of Phase 1 of the project.

The operating activities (including donations and grants) showed a surplus of £12,069 (2024 £10,417), which further increased the General Reserve to £65,968. It is the aim of the trustees to keep at least 6 months' expenditure in general reserves as a prudent protection from unforeseen risks. Our fundraising activities are focused on moving us towards this target.

### **Going Concern Statement**

The Trustees have reviewed Trust's resources and commitments and are satisfied that it has sufficient funds to meet its obligations over the coming financial year.

## **BELVOIR EDUCATION ANDSPORTS TRUST**

**Report and Financial Statements for the period ended 31 August 2025**

### **RESPONSIBILITIES OF THE TRUSTEES**

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year, which give a true and fair view of the state of the charitable company's affairs and of its income, and expenditure for the financial year. In preparing these accounts the Directors Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The maintenance and integrity of the charity's website is the responsibility of the trustees. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

As far as the trustees are concerned:

- there is no relevant information of which the charitable company's independent examiner is not aware, and
- have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the Independent Examiner is aware of that information.

Approved by the trustees on 29th October 2025 and signed on their behalf by:



Mr Martin Reason  
Chairperson

## **BELVOIR EDUCATION AND SPORTS TRUST**

**Report and Financial Statements for the period ended 31 August 2025**

### **INDEPENDENT EXAMINER'S REPORT**

I report on the accounts of the company for the year ended 31<sup>st</sup> August 2025 which are set out on pages 11 to 18 of this report.

#### **Respective responsibilities of trustees and examiner**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- to examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and,
- to state whether matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was conducted in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or,
2. which should be drawn to enable a proper understanding of the accounts to be reached.



Margaret Anthony  
Hardcastle Burton  
36 Dene Road Northwood  
Middlesex  
HA62DA

2025

**INCOME & EXPENDITURE ACCOUNT**

			2025		2024
	Note	Unrestricted Funds	Restricted Fund (New Development)	Total	Total
		£	£	£	£
<b>Income and endowments from:</b>					
Donations and Grants	2	133,193	230,000	363,193	378,663
Charitable activities	3a	36,629		36,629	27,657
Fundraising events	4a	24,335		24,335	24,798
Other income:					
Bank interest		863		863	1,958
Rent received	8	1,000		1,000	1,000
<b>Total income</b>		<b>196,020</b>	<b>230,000</b>	<b>426,020</b>	<b>434,076</b>
<b>Expenditure on:</b>					
Charitable activities Direct costs	3(a)	105,168		105,168	107,415
Support costs	3(b)	34,233	6,330	40,563	26,762
Raising funds: Fundraising events	4(a)	11,527		11,527	10,815
Fundraising expenses	4(b)	32,023		32,023	27,472
New Development			441,749	441,749	90,028
Rent Paid	8	1,000		1,000	1,000
<b>Total expenditure</b>		<b>183,951</b>	<b>448,079</b>	<b>632,030</b>	<b>263,492</b>
<b>Net income/expenditure</b>		<b>12,069</b>	<b>(218,079)</b>	<b>(206,010)</b>	<b>170,584</b>
<b>Total funds brought forward</b>		<b>53,899</b>	<b>359,580</b>	<b>413,479</b>	<b>413,479</b>
<b>Total funds carried forward</b>		<b>65,968</b>	<b>141,501</b>	<b>207,469</b>	<b>413,479</b>

The statement of financial activities includes all gains and losses recognised in the period. All incoming resources and resources expended come from continuing activities.

The notes on pages 13 to 18, form an integral part of these financial statements.

**BALANCE SHEETS**

		31 August 2025 £	31 August 2024 £
<b>UNRESTRICTED FUNDS</b>			
<b>Current Assets</b>			
	Debtors and prepayments	6,160	5,591
	Cash at bank	59,861	56,848
	<b>Total</b>	<b>66,021</b>	<b>62,439</b>
<b>Current Liabilities</b>			
	Creditors: amounts falling due within 1 year	(4,102)	(6,259)
	<b>Net Assets</b>	<b>61,919</b>	<b>56,180</b>
<b>RESTRICTED FUND</b>			
<b>Fixed Assets (building under construction) at cost</b>		441,749	0
<b>Cash at Bank</b>		145,550	357,299
	<b>Net Assets</b>	<b>587,299</b>	<b>357,299</b>
<b>CONSOLIDATED FUNDS</b>			
<b>Fixed Assets (building under construction) at cost</b>		441,749	0
<b>Current assets</b>			
	Debtors and prepayments	6,160	5,591
	Cash at bank and in hand	59,861	56,848
	New Development Fund	145,550	357,299
		<b>211,571</b>	<b>419,738</b>
<b>Liabilities</b>			
	Creditors: amounts falling due within 1 year	(4,102)	(6,259)
<b>Net assets</b>		<b>649,218</b>	<b>413,479</b>
<b>The funds of the charity</b>			
	Restricted Fund - New development	583,250	359,580
	Unrestricted income funds	65,968	53,899
		<b>649,218</b>	<b>413,479</b>

## **BELVOIR EDUCATION AND SPORTS TRUST**

**Report and Financial Statements for the period ended 31 August 2025**

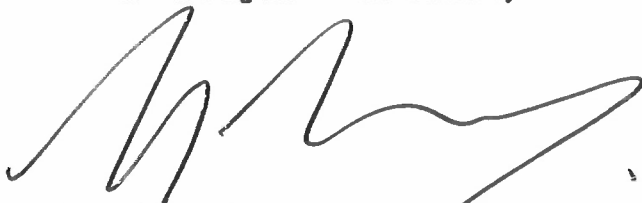
### **TRUSTEES' STATEMENT**

The trustees are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the period by virtue of Section 477, and that no member or members have requested an audit pursuant to Section 476 of the Act.

The trustees acknowledge their responsibility for:

- (i) ensuring that the company keeps adequate accounting records which comply with Section 386 of the Act, and
- (i) preparing financial statements which give a true and fair view of the situation of the company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements were approved by the trustees and authorised for issue on 29<sup>th</sup> October 2025 and are signed on their behalf by:



Martin Reason

Chairperson

Company Registration Number: 06798047

**1. Accounting policies**

**a) Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts In accordance with the Financial Reporting and Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act.

The company constitutes a public benefit entity as defined by FRS 102.

Having assessed the company's financial position and plans for the near future, the Trustees are satisfied that it remains appropriate to prepare the financial statements on a going concern basis.

**b) Incoming resources**

Grants and donations are recognised on a receipt's basis.

**c) Resources expended.**

Expenditure is recognised on an accrual basis.

The costs of the Trust Director and the staff are apportioned between activities based on estimated time spent on those activities. Details are shown in note 6.

**d) Fixed Assets**

The Fixed Assets of the trust are a new building under construction and are shown at cost value. At this early stage in their life, it is not appropriate to provide for depreciation.

**e) Funds**

Unrestricted funds are those which can be used in accordance with the charitable objects of the Trust at the discretion of the Trustees.

Restricted funds are those which are raised and spent on the new development.



# BELVOIR EDUCATION AND SPORTS TRUST

## Report and Financial Statements for the period ended 31 August 2025

### 2. Donations and grants

	2025	2024
	£	£
Unrestricted Funds		
Grants	107,384	114,134
Donations	22,491	11,582
Gift Aid recoverable	3,318	2,752
Total unrestricted funds	133,193	128,468
Restricted Funds - New development	230,000	250,195

### 3. Charitable activities

#### (a) Direct costs

	Income	Expenditure	Net 2025	Net 2024
	£	£	£	£
Belvoir Bees	5,061	23,000	(17,939)	(17,999)
Cricket and Countryside Days	9,575	27,463	(17,888)	(20,525)
Teach Cricket	946	18,950	(18,004)	(15,939)
Special Needs	5,920	27,119	(21,199)	(23,197)
Basketball	3,300	2,359	941	(115)
Summer Camp	9,085	156	8,929	6,594
Cricket Bat Willow	2,742	0	2,742	0
Volunteers		6,121	(6,121)	(8,577)
	36,629	105,168	(68,539)	(79,758)

Some donors ask that we use their gifts to support specific activities. These wishes are reflected in the table above. At the end of the financial year, should a particular activity show a surplus, it is the Trustees' Policy to redesignate it for general use in the Charity.

#### (b) Support Costs

	2025	2024
	£	£
Fees	13,761	9,763
Insurance	1,958	1,661
Rent	1,972	2,472
Marketing and promotion	9,925	8,750
Office and other expenses	2,227	3,084
Independent examination	1,030	1,032
Subscriptions		3,360
	34,233	26,762

# BELVOIR EDUCATION AND SPORTS TRUST

## Report and Financial Statements for the period ended 31 August 2025

### 4. Raising funds

#### (a) Fundraising events

	2025		2024	
	Income	Expenditure	Net	Net
	£	£	£	£
Golf	3,918	2,136	1,782	(2,001)
Lotteries	467	0	467	488
Fundraising Dinner	19,950	9,391	10,559	12,996
Charity Shoot	0	0	0	2,500
	<u>24,335</u>	<u>11,527</u>	<u>12,808</u>	<u>13,983</u>

#### (b) Fundraising expenses

	2025	2024
	£	£
Fees	22,493	17,282
Travel etc.	7,798	7,324
Website	0	1,624
Annual review	858	777
Other expenses	874	465
	<u>32,023</u>	<u>27,472</u>

### 5. Staff costs

Salaries and employment costs were paid to three employees (2024 - three) during the period and were allocated as follows:

	2025	2024
	£	£
Belvoir Bees	22,494	22,459
Cricket and Countryside Days	26,215	26,664
Special Needs	27,069	27,841
Teach Cricket	18,950	18,956
Basketball	2,359	2,142
Marketing and promotion	5,872	6,098
Support Costs	8,617	8,480
Volunteers	3,656	3,863
Fundraising	6,514	6,776
New Development	6,330	6,689
	<u>127,876</u>	<u>129,969</u>

Pension Contributions of £2,761 (2024 £2,277) were paid on behalf of the employees during the year.

**6. Related party transactions and trustees**

- (a) The trustees received no remuneration for their services during the current or previous period.
- (b) No expenses were reimbursed to trustees during the current or previous period.

A number of trustees make donations to the trust either through Gift Aid or support for specific fundraising activities.

**7. Share Capital**

Belvoir Education and Sports Trust is a company limited by guarantee and consequently does not have any share capital.

**8. Lease commitment**

During 2019, the Trust entered a 50-year lease with the Belvoir Estate at £1,000 per annum for the use of a cricket ground replacing the previous 35-year lease. The Belvoir Cricket Club has, under another lease, agreed to refund these amounts to the Trust.

**Income and expenditure account**  
**for the period ended 31 August 2025**

	Unrestricted Funds £	Restricted Fund (New development) £	Total £
<b>Income and endowments from:</b>			
Donations and grants	128,468	250,195	378,663
Charitable activities	27,657		27,657
Fundraising events	24,798		24,798
Bank interest	1,958		1,958
Rent received	1,000		1,000
Total income	183,881	250,195	434,076
<b>Expenditure on:</b>			
Fundraising events	10,815		10,815
Fundraising expenses	27,472		27,472
Direct costs	107,415		107,415
Support costs	26,762		26,762
New development		90,028	90,028
Rent paid	1,000		1,000
Total expenditure	173,464	90,028	263,492
<b>Net income / (expenditure)</b>	<b>10,417</b>	<b>160,167</b>	<b>170,584</b>
<b>Reconciliation of funds:</b>			
Total funds brought forward	43,482	199,413	242,895
<b>Total funds carried forward</b>	<b>53,899</b>	<b>359,580</b>	<b>413,479</b>