

Belvoir Education & Sports Trust Ltd

England & Wales · Charity number 1131442

Details

Other names	BELVOIR CASTLE CRICKET TRUST, BELVOIR CRICKET & COUNTRYSIDE TRUST
Status	Registered
Legal form	Charitable company
Company number	06798047
Registered	2009-09-01
Register	View on the Charity Commission register

Contact

Address	Belvoir Education And Sports Trust C/o Belvoir Castle Grantham NG32 1PE
Phone	01476848111
Email	darren@bcctrust.org.uk
Website	www.bcctrust.org.uk

Activities

Objects: PARTICULARLY BUT NOT EXCLUSIVELY FOR THE BENEFIT OF PEOPLE IN THE BELVOIR AREA AND ITS SURROUNDS¹ TO PROVIDE OR ASSIST IN PROVIDING FACILITIES FOR THE PLAYING OF AND DEVELOPMENT OF THE GAME OF CRICKET AND OTHER GAMES OR SPORTS ON A RECREATIONAL BASIS FOR THE LEISURE TIME OCCUPATION OF SUCH PERSONS WHO HAVE NEED FOR SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE² TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PEOPLE THROUGH SUCH MEANS AS THE DIRECTORS THINK FIT IN ACCORDANCE WITH THE LAW OF CHARITY³ TO FURTHER SUCH OTHER EXCLUSIVELY CHARITABLE PURPOSES AS THE DIRECTORS MAY FROM TIME TO TIME DECIDE

Activities: Inspiring children to lead healthy, active lives through sport and countryside education. AIMSTo promote the love of sport, develop appreciation for the British countryside and learn the value of community so that children and adults make healthy, informed life choices.Championing equity, diversity, and inclusion

so that all have access to a wide range of sports and countryside learning

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** BELVOIR
- Leicester City
- Leicestershire
- Lincolnshire
- Nottingham City
- Nottinghamshire
- Rutland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£183,493	£171,424	-	-
2024-08-31	£434,076	£263,492	-	-
2023-08-31	£118,064	£140,678	-	-
2022-09-30	£128,179	£119,889	-	-
2021-09-30	£113,300	£113,014	-	-

Trustees

Name	Role	Appointed
Martin John Reason	Chair	2023-10-25
Alistair Anthony James Troughton		2015-03-26
Anthony Charles Richards Sir		2024-04-18
David Epton		2021-03-03
Julie Vivian Hopkins		2023-05-16
KATHRINE RACHEL BYGOTT		2023-07-20
Kimberley Davies-Phippen		2025-07-23
Nicholas Turner		2014-01-20
PROFESSOR DAVID PATON		2011-11-16
Richard Clowes		2015-03-26
Richard Hilton Clegg		2024-04-18

Belvoir Education & Sports Trust Ltd

England & Wales - Charity number 1131442

Accounts

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

Company Number: 6798047

Charity Number: 1131442

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements
For the period ended.

31 August 2025

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

Contents	Page
Trustees' / Directors' report	1 - 7
Financial Review for the year ended 31 st August 2025	8
Responsibilities of trustees	9
Independent examiner's report	10
Income & Expenditure Account	11
Balance Sheets	12
Trustees' Statement	13
Notes to the Financial Statements	14 - 17
Income and Expenditure Account for the 11 months to 31 st August 2024	18

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

REFERENCE AND ADMINISTRATIVE DETAILS

**Principal Address
& Registered Office:**

Belvoir Castle Grantham
United Kingdom
NG321PE

Company No:

06798047

Charity No:

1131442

Trustees / Directors:

Martin Reason (Chair)
Julie Hopkins (Vice Chair)
Nick Turner
Katherine Bygott
Richard Clowes
Jamie Dalrymple (retired 23/1/25)
Phil O'Brien (retired 18/3/25)
David Paton
Alistair Troughton
David Epton
Rick Clegg
Sir Charles Richards
Kimberley Davies-Phippen (appointed 23/7/25)

Company Secretary & Trust Director:

Darren Bicknell

Bankers:

Virgin Money
First Floor, Lock House Castle
Meadow Road Nottingham, NG21AG

Independent Examiner:

Margaret Anthony
Hardcastle Burton
36 Dene Road, Northwood
Middlesex, HA62DA

Solicitors:

Freeth Cartwright LLP
Cumberland Court
80 Mount Street
Nottingham NG16HH

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

STRUCTURE, GOVERNANCE & MANAGEMENT

The Belvoir Education and Sports Trust (BEST) is a company limited by guarantee, registered in England and Wales on 21st January 2009 (company number 06798047). It is a registered charity in England and Wales (1131442) whose purpose is to advance the education of children through cricket and the countryside. The Charity is governed by its Memorandum and Articles of Association. The Trustees are also directors of the Company for the purposes of company law.

It should be noted that the charity changed its name from the Belvoir Cricket and Countryside Trust on the 5th February 2025 at a Special General Meeting to Belvoir Education and Sports Trust. This has been adopted subsequently by both the Charity Commission and Companies House.

A panel comprising existing trustees selects any new trustees. Trustees are elected and retire in accordance with the Memorandum and Articles of Association. The trustees hold four formal meetings each year and meet informally to discuss specific topics as required.

Risk Management

The Trustees have assessed the major risks and implemented a risk register to consider risks that the Trust is exposed, in particular - those related to the operations and finances of the Trust and are satisfied that the systems are in place to manage the Trust's exposure to the major risks. Those who are likely to be involved with children are required to pass DBS (Disclosure and Barring Service) checks.

OBJECTIVES AND ACTIVITIES

1. The Company's name is BELVOIR EDUCATION AND SPORTS TRUST ("the Charity").
2. The Charity's registered office is to be situated in England and Wales.
3. The Charity's objects ("the Objects") are:
 - 3.1. To introduce children to the traditions of the English countryside through sport, especially cricket, and its related activities.
 - 3.2. To support the development of local children from rural, urban, and disadvantaged backgrounds.
 - 3.3. To support the development of local able-bodied and disabled children, and those with special educational needs.
 - 3.4. To work with Local Authorities and especially schools to deliver educational activities to children from local communities.
 - 3.5. To encourage all family members to be involved in the activities of the Charity.
 - 3.6. To promote volunteering as a way of serving our communities.

ACHIEVEMENTS AND PERFORMANCE

In our sixteenth year we have continued with our core projects - Belvoir Bees, Cricket & Countryside school days, Special Needs in school and days at Belvoir Castle, the Teach Cricket in school coaching programme, and the Volunteers programmes. and we have continued with our recent programmes of Basketball and a summer camp. In the year, a record total of 5388 children attended our programmes.

Belvoir Bees

- 131 children took part.
- The sessions were supported by 13 local volunteers, giving 140 hours helping with sports coaching and administration of the sessions.

Giving children, 4-11 years, the opportunity to play sport and learn skills on a regular basis encouraging involvement of adult volunteers in sports activities. involving all members of the family in the activities through social interaction in a rural community.

The Trust continues to offer "Belvoir Bees" sessions at several small rural / town venues (typically a small cricket ground). These sessions provide a taster, not only for children to participate in sport and learn skills but also provide a focused way for local families to meet and become more involved in developing their community. This project is cricket based but encourages participation at all levels of skill. It is NOT a Cricket Club - and there are no team selections. It promotes inclusion and regular 90-minute activity on a weekly basis through the summer months.

During 2025 the Belvoir Bees model was delivered to 4 rural / small county town communities. Through the introduction and running of the Belvoir Bees the Trust has been instrumental in the regeneration of small, rural and in some cases failing cricket clubs by collaborating with them to develop sustainable junior cricket sections and enabling a pathway for youngsters to access competitive junior cricket:

Our 2025 Venues:

Asfordby Village Hall

Hose Village Hall.

Great Dalby Cricket Club

Belvoir Cricket Club, Kripton

The Bees continues to be well received with many positive comments including the following.

Here is my quote: Alex's confidence has really grown through Bees Cricket this summer. He enjoyed every session, it's such a fun activity, and the coaches are always patient and encouraging. It's been a brilliant experience for him, and he is looking forward to next year!

Dasha Jackson

In 2026, our aim is for the Belvoir Bees project to continue at least 4 venues. The sessions will also be used to further encourage volunteer engagement and community integration through the Introduction of friendly competitive cricket across the venues I.e. Bees Tournament.

To continue the development of junior cricket for 11+ the Trust will continue to collaborate closely with local clubs in supporting them until they become self-sufficient in running their own junior cricket. The Trust will also support Belvoir Bees venues in working with the English and Wales Cricket Board (ECB) and nurturing relationships with the regional ECB Boards to develop and grow Cricket.

Cricket and Countryside School Days

- 33 primary & SEN schools from Leicestershire, Nottinghamshire and Lincolnshire visited the Estate.
- 1721 children and over 101 school staff attended the 20 days.
- 26 volunteers assisted on the day.

The Trust aims to help the education of primary-age children (and older children with special needs or disabilities). This is delivered by bringing children to the countryside and offering them multi-activity days which will include cricket, healthy lifestyle choices, countryside pursuits and farming/rural issues.

With the support of Her Grace the Duchess of Rutland and the Belvoir Estate staff and local volunteers - both sport coaches and those involved in the local countryside. The days typically included 2 hours sporting activities/coaching and 3 hours of 'education' - learning about the countryside from local people such as the farmer, woodman, angler, gamekeeper, huntsman etc.

In 2026, we will continue to extend the reach of the Trust to include schools from within Leicestershire, Lincolnshire, Nottinghamshire, and Rutland where the school days will be used to promote all the Bees venues. We will also look to partner with other similar organisations that deliver 'outside' education. We will also be working closely with the schools to enhance the educational and lifestyle messages that are delivered and where possible look to twin schools from diverse backgrounds (i.e. small rural schools with larger, multi-cultural inner-city schools).

We continue to offer a learning resource for schools which provided a project for teachers prior to their visit and a follow up after their visit. The aim of this is to support our schools and provide longer exposure to countryside learning to all children involved with the BEST. It has been very well received by teachers and children alike and we will review the results with a view to improving it and keeping it relevant year on year.

Thank you for another fantastic day in the summer. Our team had a fantastic day, and the coaches and volunteers grabbed the attention of the students. There were lots of discussions about the day when we returned to school.

David Platt St Nicholas C of E Primary School

Special Needs Programme

- 959 children took part in the project
- 638 children in 11 schools received 5 weeks of Table Cricket & Kwik cricket coaching
- 230 children took part in 4 Table Cricket Tournaments
- 91 children from 7 schools visited the Belvoir Estate on a Cricket & Countryside Day
- 71 hours of curriculum coaching delivered and CPD opportunities provided to school staff

The programme gives youngsters with special needs the opportunity to play sport and learn skills on a regular basis supporting Special Needs schools to facilitate and provide active sport for their young people.

The programme also provides Continuous Personal Development (CPD) opportunities for school staff enhancing the school's curriculum delivery.

The pupils, and staff, at Birch Wood love having the Belvoir Education & Sport Trust come in to deliver table cricket to our young people. With a wide range of cricketing and physical abilities in our school, Max does a fantastic job in tailoring each session to every class we have, ensuring all our young people are engaged and make meaningful progress during time with our young people.

For the past two years we have attended the Trust' Cricket & Countryside Day. It is a day that is accessible and enjoyable for all. Our young people enjoy and look forward to the day. It is a fantastic opportunity that allows our young people to access sport outside school, as well as engage in activities that would otherwise be unavailable to them in other settings.

James Collington – Birchwood Special Needs School

Teach Cricket

- 706 children took part in the Programme
- Delivered the Programme to 30 classes in 14 primary schools
- 105 hours of coaching were delivered

The 3-week Programme is designed to enhance the school's sports curriculum delivery and after-school clubs. It provides routes for children to continue with out-of-school sports and provides CPD opportunities for school staff.

Cricket is all-inclusive not only providing physical education but also contributing to the curriculum:

- Physical Education (playing cricket, learning skills)
- English (match reports, scoring scorecards, verbal communication)
- Mathematics (scoring, run rates, strategy)
- Citizenship (rules, responsibility, teamwork & contribution, etiquette, strategy, diplomacy) Personal, social and health education (role models, active and healthy lifestyle)
- An enormous help with children's mental health

Volunteers

- 37 volunteers delivered 690 volunteer hours
- 13 volunteers worked on our Belvoir Bees project and holiday scheme
- 21 volunteers worked on our Cricket and Countryside Education days
- 4 volunteers helped with our fundraising, special events and administration

Involving adults in volunteering enables them to actively contribute to their local community giving focused skills training for the specific needs of the Trust projects without being hindered by administration.

Giving volunteers clear responsibility helps coaches without the administrative or responsibility burden associated with helping at a sports club (e.g. can you join the committee).

The Trust delivers training workshops for our cricket volunteers to not only develop their knowledge of cricket but also their communication and teaching skills & techniques.

The Trust ensures that these volunteer hours are spent on direct contact hours with the children and not on administrative tasks. Additional volunteers help with fundraising and administration such as child registration at sessions.

In 2026 we will continue to increase our volunteer network through communication and actively engaging with the parents and local community, whilst continuing to develop lead coaches at each of the venues. We will also assist in developing and nurturing members of the local cricket clubs to enable those clubs to continue in the development of junior cricket.

Teach Basketball 2025

Outcomes:

- 1017 children took part in the programme.
- Delivered the programme to 3 classes in 15 primary schools.
- 105 hours of coaching.

Enhanced schools' sports curriculum delivery and provided CPO opportunities for school staff and provided exit routes for children to continue with out-of-school sport through the Belvoir Basketball Bees junior coaching programme.

Belvoir Basketball Bees programme 2025

Outcomes:

- 2 venues at ran at Melton Mowbray and Grantham.
- 80 children took part.
- 78 hours of community coaching was provided.

Primary School Curriculum & After School Clubs programme 2025

Outcomes:

- Delivered curriculum teaching to 74 children in 2 village primary schools: Croxton Kerrial and Wymondham throughout the year.
- Delivered afterschool clubs to 2 schools reaching 29 children.
- Delivered 8 one off 'work it weekly' session at 6 primary schools reaching 152 children.
- Delivered one off sessions to 23 classes at 6 primary schools reaching 618 children.

Holiday Scheme Camp 2025

Outcomes

In 2025 the Trust continued its Easter and Summer camp.

- 15 days took place during the Easter & summer holiday with 180 hours of coaching.
- 132 children attended the scheme.
- 51 girls, 7 children with special needs and 12 children from ethnic minority backgrounds attended.
- 7 volunteers gave 10 hours of volunteer time were given towards the scheme.

PUBLIC BENEFIT

The Trustees have had regard to the guidance issued by the Charity Commission concerning public benefits. They are satisfied that the information given in various sections of this report demonstrates that the requirements to identify public benefit have been met.

PLANS FOR THE FUTURE

The Trust needs to generate income to cover its core administration costs and provide funding for the development of its youth-based projects as set out in this report.

During 2026 the Trust will work towards consolidating and improving the established projects and continue with roll-out of the pilot projects through measured and sustainable growth.

The Trust is also working to develop the facilities at the Knipton Cricket Ground, to provide an indoor base which will enable us to deliver our activities all year round. Currently the build is well beyond wind and watertight. We continue to fundraise to complete phase 1 (the pavilion community centre). Once we complete phase 1, we will continue to fundraise to complete phase 2 the Sports Hall.

Currently the Trust has secured more than £700,000 of the £850,000 required towards the completion of Phase 1. It will take a significant investment to achieve our goal of developing our charity further, but we are determined to look at ways in which we can grow.

Funding

The Trust is actively engaged in the search for Grant awards and private donations, with some funding already in place for 2026.

Trust Chief Executive, Darren Bicknell, will continue with 'ambassadorial' work and the fundraising events and activities will be planned strategically to maximise return and engagement with stakeholders - raising the profile of the Trust and ensuring the message is communicated to the 'larger' cricketing community.

Events

Events are planned for the year to August 2026 not only to generate funds but also to raise the Trust's profile within the East Midlands business community and the Cricket Community at large. Such events include:

- The Duchess of Rutland XI vs. MCC and other major matches
- Corporate Golf Day
- Charity Dinner
- Sale of Cricket Bat Willow
- Charity fundraising walk
- Friends Scheme
- Belvoir Castle Charity Clay Shoot
- Melton Theatre show

As can be seen from the information given elsewhere in this report, BEST has in place plans to raise substantial additional income to consolidate the 2009-25 growth and expand its future activities.

FINANCIAL REVIEW FOR THE YEAR ENDED 31 AUGUST 2025

During the year, the Trust received charitable donations, grants and other income amounting to £426,020 (2024 £434,076). This included £230,000 towards the new building at Knipton.

Expenditure on the new building project was £448,079 (2024 £90,028). The new building is shown in these accounts as a fixed asset under construction. At the end of August, we held £141,501 of cash to be used towards the completion of Phase 1 of the project.

The operating activities (including donations and grants) showed a surplus of £12,069 (2024 £10,417), which further increased the General Reserve to £65,968. It is the aim of the trustees to keep at least 6 months' expenditure in general reserves as a prudent protection from unforeseen risks. Our fundraising activities are focused on moving us towards this target.

Going Concern Statement

The Trustees have reviewed Trust's resources and commitments and are satisfied that it has sufficient funds to meet its obligations over the coming financial year.

BELVOIR EDUCATION ANDSPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

RESPONSIBILITIES OF THE TRUSTEES

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year, which give a true and fair view of the state of the charitable company's affairs and of its income, and expenditure for the financial year. In preparing these accounts the Directors Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The maintenance and integrity of the charity's website is the responsibility of the trustees. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

As far as the trustees are concerned:

- there is no relevant information of which the charitable company's independent examiner is not aware, and
- have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the Independent Examiner is aware of that information.

Approved by the trustees on 29th October 2025 and signed on their behalf by:



Mr Martin Reason
Chairperson

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the company for the year ended 31st August 2025 which are set out on pages 11 to 18 of this report.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- to examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and,
- to state whether matters have come to my attention.

Basis of independent examiner's report

My examination was conducted in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or,
2. which should be drawn to enable a proper understanding of the accounts to be reached.



Margaret Anthony
Hardcastle Burton
36 Dene Road Northwood
Middlesex
HA62DA

2025

INCOME & EXPENDITURE ACCOUNT

			2025		2024
	Note	Unrestricted Funds	Restricted Fund (New Development)	Total	Total
		£	£	£	£
Income and endowments from:					
Donations and Grants	2	133,193	230,000	363,193	378,663
Charitable activities	3a	36,629		36,629	27,657
Fundraising events	4a	24,335		24,335	24,798
Other income:					
Bank interest		863		863	1,958
Rent received	8	1,000		1,000	1,000
Total income		196,020	230,000	426,020	434,076
Expenditure on:					
Charitable activities Direct costs	3(a)	105,168		105,168	107,415
Support costs	3(b)	34,233	6,330	40,563	26,762
Raising funds: Fundraising events	4(a)	11,527		11,527	10,815
Fundraising expenses	4(b)	32,023		32,023	27,472
New Development			441,749	441,749	90,028
Rent Paid	8	1,000		1,000	1,000
Total expenditure		183,951	448,079	632,030	263,492
Net income/expenditure		12,069	(218,079)	(206,010)	170,584
Total funds brought forward		53,899	359,580	413,479	413,479
Total funds carried forward		65,968	141,501	207,469	413,479

The statement of financial activities includes all gains and losses recognised in the period. All incoming resources and resources expended come from continuing activities.

The notes on pages 13 to 18, form an integral part of these financial statements.

BALANCE SHEETS

		31 August 2025 £	31 August 2024 £
UNRESTRICTED FUNDS			
Current Assets			
	Debtors and prepayments	6,160	5,591
	Cash at bank	59,861	56,848
	Total	66,021	62,439
Current Liabilities			
	Creditors: amounts falling due within 1 year	(4,102)	(6,259)
	Net Assets	61,919	56,180
RESTRICTED FUND			
Fixed Assets (building under construction) at cost		441,749	0
Cash at Bank		145,550	357,299
	Net Assets	587,299	357,299
CONSOLIDATED FUNDS			
Fixed Assets (building under construction) at cost		441,749	0
Current assets			
	Debtors and prepayments	6,160	5,591
	Cash at bank and in hand	59,861	56,848
	New Development Fund	145,550	357,299
		211,571	419,738
Liabilities			
	Creditors: amounts falling due within 1 year	(4,102)	(6,259)
Net assets		649,218	413,479
The funds of the charity			
	Restricted Fund - New development	583,250	359,580
	Unrestricted income funds	65,968	53,899
		649,218	413,479

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

TRUSTEES' STATEMENT

The trustees are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the period by virtue of Section 477, and that no member or members have requested an audit pursuant to Section 476 of the Act.

The trustees acknowledge their responsibility for:

- (i) ensuring that the company keeps adequate accounting records which comply with Section 386 of the Act, and
- (i) preparing financial statements which give a true and fair view of the situation of the company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements were approved by the trustees and authorised for issue on 29th October 2025 and are signed on their behalf by:



Martin Reason

Chairperson

Company Registration Number: 06798047

1. Accounting policies

a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts In accordance with the Financial Reporting and Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Charities Act 2011 and the Companies Act.

The company constitutes a public benefit entity as defined by FRS 102.

Having assessed the company's financial position and plans for the near future, the Trustees are satisfied that it remains appropriate to prepare the financial statements on a going concern basis.

b) Incoming resources

Grants and donations are recognised on a receipt's basis.

c) Resources expended.

Expenditure is recognised on an accrual basis.

The costs of the Trust Director and the staff are apportioned between activities based on estimated time spent on those activities. Details are shown in note 6.

d) Fixed Assets

The Fixed Assets of the trust are a new building under construction and are shown at cost value. At this early stage in their life, it is not appropriate to provide for depreciation.

e) Funds

Unrestricted funds are those which can be used in accordance with the charitable objects of the Trust at the discretion of the Trustees.

Restricted funds are those which are raised and spent on the new development.

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

2. Donations and grants

	2025	2024
	£	£
Unrestricted Funds		
Grants	107,384	114,134
Donations	22,491	11,582
Gift Aid recoverable	3,318	2,752
Total unrestricted funds	133,193	128,468
Restricted Funds - New development	230,000	250,195

3. Charitable activities

(a) Direct costs

	Income	Expenditure	Net 2025	Net 2024
	£	£	£	£
Belvoir Bees	5,061	23,000	(17,939)	(17,999)
Cricket and Countryside Days	9,575	27,463	(17,888)	(20,525)
Teach Cricket	946	18,950	(18,004)	(15,939)
Special Needs	5,920	27,119	(21,199)	(23,197)
Basketball	3,300	2,359	941	(115)
Summer Camp	9,085	156	8,929	6,594
Cricket Bat Willow	2,742	0	2,742	0
Volunteers		6,121	(6,121)	(8,577)
	36,629	105,168	(68,539)	(79,758)

Some donors ask that we use their gifts to support specific activities. These wishes are reflected in the table above. At the end of the financial year, should a particular activity show a surplus, it is the Trustees' Policy to redesignate it for general use in the Charity.

(b) Support Costs

	2025	2024
	£	£
Fees	13,761	9,763
Insurance	1,958	1,661
Rent	1,972	2,472
Marketing and promotion	9,925	8,750
Office and other expenses	2,227	3,084
Independent examination	1,030	1,032
Subscriptions		3,360
	34,233	26,762

BELVOIR EDUCATION AND SPORTS TRUST

Report and Financial Statements for the period ended 31 August 2025

4. Raising funds

(a) Fundraising events

	2025		2024	
	Income	Expenditure	Net	Net
	£	£	£	£
Golf	3,918	2,136	1,782	(2,001)
Lotteries	467	0	467	488
Fundraising Dinner	19,950	9,391	10,559	12,996
Charity Shoot	0	0	0	2,500
	24,335	11,527	12,808	13,983

(b) Fundraising expenses

	2025	2024
	£	£
Fees	22,493	17,282
Travel etc.	7,798	7,324
Website	0	1,624
Annual review	858	777
Other expenses	874	465
	32,023	27,472

5. Staff costs

Salaries and employment costs were paid to three employees (2024 - three) during the period and were allocated as follows:

	2025	2024
	£	£
Belvoir Bees	22,494	22,459
Cricket and Countryside Days	26,215	26,664
Special Needs	27,069	27,841
Teach Cricket	18,950	18,956
Basketball	2,359	2,142
Marketing and promotion	5,872	6,098
Support Costs	8,617	8,480
Volunteers	3,656	3,863
Fundraising	6,514	6,776
New Development	6,330	6,689
	127,876	129,969

Pension Contributions of £2,761 (2024 £2,277) were paid on behalf of the employees during the year.

6. Related party transactions and trustees

- (a) The trustees received no remuneration for their services during the current or previous period.
- (b) No expenses were reimbursed to trustees during the current or previous period.

A number of trustees make donations to the trust either through Gift Aid or support for specific fundraising activities.

7. Share Capital

Belvoir Education and Sports Trust is a company limited by guarantee and consequently does not have any share capital.

8. Lease commitment

During 2019, the Trust entered a 50-year lease with the Belvoir Estate at £1,000 per annum for the use of a cricket ground replacing the previous 35-year lease. The Belvoir Cricket Club has, under another lease, agreed to refund these amounts to the Trust.

Income and expenditure account
for the period ended 31 August 2025

	Unrestricted Funds	Restricted Fund (New development)	Total
	£	£	£
Income and endowments from:			
Donations and grants	128,468	250,195	378,663
Charitable activities	27,657		27,657
Fundraising events	24,798		24,798
Bank interest	1,958		1,958
Rent received	1,000		1,000
Total income	183,881	250,195	434,076
Expenditure on:			
Fundraising events	10,815		10,815
Fundraising expenses	27,472		27,472
Direct costs	107,415		107,415
Support costs	26,762		26,762
New development		90,028	90,028
Rent paid	1,000		1,000
Total expenditure	173,464	90,028	263,492
Net income / (expenditure)	10,417	160,167	170,584
Reconciliation of funds:			
Total funds brought forward	43,482	199,413	242,895
Total funds carried forward	53,899	359,580	413,479

Belvoir Education & Sports Trust Ltd

England & Wales - Charity number 1131442

Accounts

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

Company Number: 6798047

Charity Number: 1131442

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Report and Financial Statements

For the period ended.

31 August 2024

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

Contents	Page
Trustees'/Directors' report	1-7
Financial Review	8
Financial Statement	9
Independent examiner's report	10
Statement of financial activities for the year to 31 August 2024	11
	12
Balance sheet	
Notes to the financial statements	13- 17
Statement of financial activities for the year ended 31 August 2024	18

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

REFERENCE AND ADMINISTRATIVE DETAILS

**Principal Address
& Registered Office:** Belvoir Castle Grantham
United Kingdom
NG321PE

Company No: 06798047

Charity No: 1131442

Trustees / Directors: Martin Reason (Chair) (appointed 25/10/2023)
Julie Hopkins (Vice Chair)
Nick Turner (Vice Chair)
Katherine Bygott
Richard Clowes
Jamie Dalrymple
Phil O'Brien
David Paton
Oliver Stocken CBE (retired 17/7/2024)
Alistair Troughton
Peter Stephens (retired 3/11/2023)
Phillip Hodson (retired 24/10/2023)
David Epton
Rick Clegg (appointed 18/4/2024)
Sir Charles Richards (appointed 18/4/2024)

Company Secretary & Trust Director: Darren Bicknell

Bankers: Virgin Money
First Floor, Lock House Castle
Meadow Road Nottingham, NG21AG

Independent Examiner Margaret Anthony
Hardcastle Burton
36 Dene Road, Northwood
Middlesex, HA62DA

Solicitors: Freeth Cartwright LLP
Cumberland Court
80 Mount Street
Nottingham NG16HH

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

STRUCTURE, GOVERNANCE & MANAGEMENT

The Belvoir Cricket & Countryside Trust (BCCT) is a company limited by guarantee, registered in England and Wales on 21st January 2009 (company number 06798047). It is a registered charity in England and Wales (1131442) whose purpose is to advance the education of children through cricket and the countryside. The Charity is governed by its Memorandum and Articles of Association. The Trustees are also directors of the Company for the purposes of company law.

A panel comprising existing Trustees selects any new Trustees. Trustees are elected and retire in accordance with the Memorandum and Articles of Association. The Trustees hold regular meetings.

Risk Management

The Trustees have assessed the major risks and implemented a risk register to consider risks that the Trust is exposed, in particular - those related to the operations and finances of the Trust and are satisfied that the systems are in place to manage the Trust's exposure to the major risks. Those who are likely to be involved with children are required to pass DBS checks (formerly CRB checks).

OBJECTIVES AND ACTIVITIES

1. The Company's name is BELVOIR CRICKET AND COUNTRYSIDE TRUST LTD ("the Charity").
2. The Charity's registered office is to be situated in England and Wales
3. The Charity's objects ("the Objects") are:
 - 3.1. To introduce children to the traditions of the English countryside through sport, especially cricket, and its related activities.
 - 3.2. To support the development of local children from rural, urban, and disadvantaged backgrounds.
 - 3.3. To support the development of local able-bodied and disabled children, and those with special educational needs.
 - 3.4. To work with Local Authorities and especially schools to deliver educational activities to children from local communities.
 - 3.5. To encourage all family members to be involved in the activities of the Charity.
 - 3.6. To promote volunteering as a way of serving our communities

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

ACHIEVEMENTS AND PERFORMANCE

In our fifteenth year we have continued with our core projects - Belvoir Bees, Cricket & Countryside School Days, Special Needs in School and Days at Belvoir Castle, the Teach Cricket in School Coaching program, and the Volunteers programs. and we have continued with our recent programs of Basketball and a summer camp. A record total of 4950 children attended our programs.

Belvoir Bees

- 151 children took part
- 242 hours of community coaching were provided
- The sessions were supported by 33 local volunteers, giving 242 hours helping with sports coaching and administration of the sessions

Giving children, 4-11 years, the opportunity to play sport and learn skills on a regular basis encouraging involvement of adult volunteers in sports activities. involving all members of the family in the activities through social interaction in a rural community

The Trust continues to offer "Belvoir Bees" sessions at several rural / small town venues (typically a small cricket ground). These sessions provide a taster, not only for children to participate in sport and learn skills, but also provide a focused way for local families to meet and become more involved in developing their community. This project is cricket based but encourages participation at all levels of skill. It is NOT a Cricket Club - and there are no team selections. It promotes inclusion and regular 90-minute activity on a weekly basis through the summer months.

During 2024 the Belvoir Bees model was delivered to 5 rural / small county town communities. Through the introduction and running of the Belvoir Bees the Trust has been instrumental in the regeneration of small, rural and in some cases failing cricket clubs by collaborating with them to develop sustainable junior cricket sections and enabling a pathway for youngsters to access competitive junior cricket:

Our 2024 Venues:

Asfordby Village Hall

Hose Village Hall.

Great Dalby Cricket Club

Belvoir Cricket Club, Knipton

Melton Mowbray Cricket Club

The Bees continues to be well received with many positive comments including the following.

My 6-year-old daughter has been going to the Belvoir Bees in Knipton for the last two years and it is the highlight of all our weeks. The sessions are always fun and engaging and she is steadily improving her skills. We look forward to coming again next summer.

Olly Clayfield

In 2025, our aim is for the Belvoir Bees project to continue at least 5 venues. The sessions will also be used to further encourage volunteer engagement and community integration through the introduction of friendly competitive cricket across the venues i.e., Bees Tournament.

To continue the development of junior cricket for 11+ the Trust will continue to collaborate closely with local clubs in supporting them until they become self-sufficient in running their own junior cricket. The Trust will also support Belvoir Bees venues in working with the English and Wales Cricket Board (ECB) and nurturing relationships with the regional ECB Boards to develop and grow Cricket.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

Cricket and Countryside School Days

- 30 primary & SEN schools from Leicestershire, Nottinghamshire and Lincolnshire visited the Estate
- 1510 children and over 107 school staff attended the 20 days.
- 33 volunteers assisted on the days

The Trust aims to help the education of primary age children (and older children with special needs or disabilities). This is delivered by bringing children to the countryside and offering them multi-activity days which will include cricket, healthy lifestyle choices, countryside pursuits and farming/rural issues.

With the support of Her Grace the Duchess of Rutland and the Belvoir Estate staff and local volunteers - both sport coaches and those involved in the local countryside. The days typically included 2 hours sporting activities/coaching and 3 hours of 'education' - learning about the countryside from local people such as the farmer, woodman, angler, gamekeeper, huntsman etc.

In 2025, we will continue to extend the reach of the Trust to include schools from within Leicestershire, Lincolnshire, Nottinghamshire, and Rutland where the school days will be used to promote all the Bees venues. We will also look to partner with other similar organisations that deliver 'outside' education. We will also be working closely with the schools to enhance the educational and lifestyle messages that are delivered and where possible look to twin schools from diverse backgrounds (i.e., small rural schools with larger, multi-cultural inner-city schools).

We continue to offer a learning resource for schools which provided a project for teachers prior to their visit and a follow up after their visit. The aim of this is to support our schools and provide longer exposure to countryside learning to all children involved with the BCCT. It has been very well received by teachers and children alike and we will review the results with a view to improving it and keeping it relevant year on year.'

Thank you for another fantastic day in the Summer. Our team had a fantastic day, and the coaches and volunteers grabbed the attention of the students. There were lots of discussions about the day when we returned to school.

David Platt St Nicholas C of E Primary School

Special Needs Program

- 804 children took part in the project
- 502 children in 11 schools received 5 weeks of Table Cricket & Kwik cricket coaching
- 219 children took part in 5 Table Cricket Tournaments
- 70 children from 6 schools visited the Belvoir Estate on a Cricket & Countryside Day
- 135 hours of curriculum coaching delivered and CPD opportunities provided to school staff
- 13 children from Melton Mencap took part in a holiday activity day.

The program gives youngsters with special needs the opportunity to play sport and learn skills on a regular basis.

supporting Special Needs schools to facilitate and provide active sport for their young people.

The program also provides Continuous Personal Development (CPD) opportunities for school staff enhancing the school's curriculum delivery.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

Our students enjoyed the sports & the coaches got all the students involved.

The Birds of Prey and getting to hold them was a highlight of the day and a good sensory activity for our students who love animals.

The Trust staff took our students out of their comfort zones and but talking them through each step when unsure.

Oakfield School

Teach Cricket

- 757 children took part in the program
- Delivered the program to 33 classes in 17 primary schools
- 99 hours of coaching was delivered

The 3-week program is designed to enhance the school's sports curriculum delivery and after-school clubs. Providing exit routes for children to continue with out of school sports and providing CPD opportunities for school staff.

Cricket is all-inclusive not only providing physical education but also contributing to the curriculum:

Physical Education (playing cricket, learning skills)

English (match reports, scoring scorecards, verbal communication)

Mathematics (scoring, run rates, strategy)

Citizenship (rules, responsibility, teamwork & contribution, etiquette, strategy, diplomacy) Personal, social and health education (role models, active and healthy lifestyle)

Volunteers

- 37 volunteers delivered 690 volunteer hours
- 13 volunteers worked on our Belvoir Bees project and holiday scheme
- 21 volunteers worked on our Cricket and Countryside Education days
- 4 volunteers helped with our fundraising, special events and administration

Involving adults in volunteering enables them to actively contribute to their local community.

Giving focused skills training for specific needs of the Trust projects - without getting hindered by - administration/qualifications.

Giving volunteers clear responsibility to help coach - without the administrative or responsibility burden associated with helping at a sports club (e.g., can you join the committee; will you ring around the parents; can you organise the fixtures; can you buy the cricket balls; etc.)

The Trust delivers training workshops for our cricket volunteers to not only develop their knowledge of cricket but their communication and teaching skills & techniques.

The Trust ensures that these volunteer hours are spent on direct contact hours with the children and not on administrative tasks. Additional volunteers help with fundraising and administration such as child registration at sessions.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

In 2025 we will continue to increase our volunteer network through communication and actively engaging with the parents and local community, whilst continuing to develop lead coaches at each of the venues. We will also assist in developing and nurturing members of the local cricket clubs to enable those clubs to continue in the development of junior cricket.

Teach Basketball 2025

Outcomes:

- 804 children took part in the program
- Delivered the program to 31 classes in 15 primary schools.
- Delivered 1 after-school club and helped run the local Primary school finals tournament.
- 99 hours of coaching

Enhanced schools' sports curriculum delivery and provided CPO opportunities for school staff Provided exit routes for children to continue with out-of-school sport through the Belvoir Basketball Bees junior coaching program.

Belvoir Basketball Bees Program 2024

Outcomes:

- 2 venues at ran at Melton Mowbray and Grantham.
- 71 children took part.
- 78 hours of community coaching was provided

Primary School Curriculum & After School Clubs Program 2024

Outcomes:

- Delivered curriculum teaching to 78 children in 2 village primary schools: Croxton Kerrial and Wymondham throughout the year.
- Delivered 3 afterschool clubs reaching 58 children.
- Delivered a one off 'work it weekly' session at 4 primary schools reaching 73 children.
- Delivered one off sessions to 23 classes at 6 primary schools reaching 618 children.

Holiday Scheme Camp 2024

Outcomes

In 2024 the Trust continued its Easter and Summer camp.

- 12 days took place during the Easter & summer holiday with 55 hours of coaching.
- 96 children attended the scheme.
- 17 girls, 2 children with special needs and 4 children from ethnic minority backgrounds attended.
- 80 hours of volunteer time were given towards the scheme.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

PUBLIC BENEFIT

The Trustees have had regard to the guidance issued by the Charity Commission concerning public benefits. They are satisfied that the information given in various sections of this report demonstrates that the requirements to identify public benefit have been met.

FINANCIAL REVIEW

A full financial review, including the reserves policy, precedes the accounts on page 8.

PLANS FOR FUTURE PERIODS

The Trust needs to generate income to cover its core administration costs - and provide funding for the development of its youth-based projects as set out in this report.

During 2025 the Trust will work towards consolidating and improving the established projects and continue with roll-out of the pilot projects through measured and sustainable growth:

The Trust is also working to develop the facilities at the Kington Cricket Ground, to provide an indoor base to deliver our activities all year-round. We have secured planning permission, and an architect has drawn up plans, various reports have been commissioned, including a Built Heritage Statement, a business plan developed. Concurrently, we have also begun applications for funding.

Currently the Trust has secured more than £600,000 towards the new build. It will take a significant investment to achieve our goal of developing our charity further, but we are determined to look at ways in which we can grow.

Funding

The Trust is actively engaged in the search for Grant awards and private donations, with some funding already in place for 2025.

Trust Chief Executive, Darren Bicknell, will continue with the 'ambassadorial' work and the fundraising events and activities will be planned strategically to maximise return and engagement with Stakeholders - raising the profile of the Trust and ensuring the message is communicated to the 'larger' cricketing community.

Events

Events are planned for the year to August 2025 not only to generate funds but also to raise the Trust's profile within the East Midlands business community and the Cricket Community at large. Such events include:

The Duchess of Rutland XI vs. MCC and other major matches

Corporate Golf Day

Charity Dinner

Cricket Bat Willow

Friends Scheme

Belvoir Castle Charity Clay Shoot

Charity Dinner

As can be seen from the information given elsewhere in this report, BCCT has in place plans to raise substantial additional income to consolidate on the 2009-24 growth and expand its current and increase its future activities.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

FINANCIAL REVIEW FOR THE YEAR ENDED 31 AUGUST 2024

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

During the year, the Trust received charitable donations, grants and other income amounting to £406,320 compared to £176,899 in the previous 11-month period. This included £250,195 (2023-£75,000) in respect of the proposed new building at Knipton. Expenditure of £90,028 (2023-£19,473) was incurred in respect of the new building in the period.

After considering net income from fundraising events of £13,983 (2023- £13,669), fundraising costs of £27,472 (2023- £28,211), direct charitable costs of £107,415 (2023- £97,490) and other costs of £26,762 (2023-£14,977), there was a positive movement in unrestricted funds of £10,417 (2023-£22,614 negative).

Reserves policy

It is the aim of the Trustees to keep at least 6 months' expenditure in general reserves for year-on-year projects and to build enough capital to undertake longer-term projects.

On 31 August 2024, these general reserves (being the balance on unrestricted funds) amounted to £53,899 and the actual related expenditure was £173,464. The balance on restricted funds was £359,580 relating to unspent funds for the new building.

Going Concern Statement

The Trustees have reviewed Trust's resources and commitments and are satisfied that it has sufficient funds to meet its obligations over the coming financial year.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

RESPONSIBILITIES OF THE DIRECTOR'S TRUSTEES

Law applicable to charities in England and Wales require the directors/trustees to prepare accounts for each financial year, which give a true and fair view of the state of the charitable company's affairs and of its income, and expenditure for the financial year. In preparing these accounts the Directors Trustees are required to:

Select suitable accounting policies and then apply them consistently. Make judgements and estimates that are reasonable and prudent.

State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.

Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

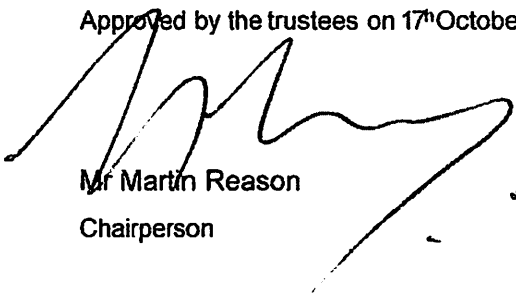
The directors/trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The maintenance and integrity of the charity's website is the responsibility of the directors/trustees. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

As far as the Directors Trustees are aware:

There is no relevant information of which the charitable company's independent examiner is not aware, and The Directors/trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the trustees on 17th October 2024 and signed on their behalf by:



Mr Martin Reason
Chairperson

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

I report on the accounts of the company for the year ended 31st August which are set out on pages 12 to 19.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

Examine the accounts under section 145 of the 2011 Act.

To follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and

To state whether matters have come to my attention.

Basis of independent examiner's report

My examination was conducted in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 386 of the Companies Act 2006; and
to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

Have not been met or
2. to which attention should be drawn to enable a proper understanding of the accounts to be reached.

M. Anthony

Margaret Anthony
Hardcastle Burton
36 Dene Road Northwood
Middlesex
HA62DA

2024

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

INCOME & EXPENDITURE ACCOUNT

		2024		2023
	Note	Unrestricted funds	Restricted Fund (New Development)	Total
		£	£	£
Income and endowments from:				
Donations and Grants	2	128,468	250,195	378,663
Charitable activities	3a	27,657		27,657
Fundraising events	4a	24,798		24,798
Other income:				
Bank interest		1,958		1,958
Rent received	12	1,000		1,000
Total Income		183,881	250,195	434,076
Expenditure on:				
Raising funds: Fundraising events	4(a)	10,815		10,815
Fundraising expenses	4(b)	27,472		27,472
Charitable activities Direct costs	3(a)	107,415		107,415
Support costs	3(b)	26,762		26,762
Other:				
New Development			90,028	90,028
Rent Paid		1,000		1,000
Total expenditure		173,464	90,028	263,492
Net income/(expenditure)		10,417	160,167	170,584
Total funds brought forward		43,482	199,413	242,895
Total funds carried forward		53,899	359,580	413,479

The statement of financial activities includes all gains and losses recognised in the period. All incoming resources and resources expended come from continuing activities.

The notes on pages 13 to 18, form an integral part of these financial statements.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 31 August 2024****Balance Sheet**

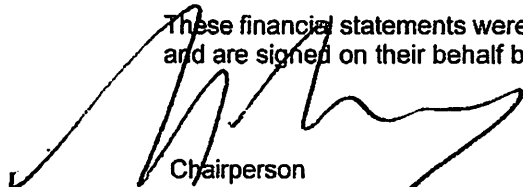
	Note	31 August 2024 £	31 August 2023 £
Current assets			
Debtors and prepayments		5,591	5,503
Cash at bank and in hand		56,848	116,930
New Development Fund		357,299	124,287
		419,738	246,720
Liabilities			
Creditors: amounts falling due within 1 year	7	(6,259)	(3,825)
Net assets		413,479	242,895
The funds of the charity			
Restricted Fund - New development	8	359,580	199,413
Unrestricted income funds		53,899	43,482
	9	413,479	242,895

The Trustees (Directors) are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the period by virtue of Section 477, and that no member or members have requested an audit pursuant to Section 476 of the Act.

The Trustees acknowledge their responsibility for:

- (i) ensuring that the company keeps adequate accounting records which comply with Section 386 of the Act, and
- (ii) preparing financial statements which give a true and fair view of the situation of the company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements were approved by the trustees and authorised for issue on 17th October 2024 and are signed on their behalf by:



Chairperson

Company Registration Number: 06798047

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

1. Accounting policies

a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting and Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Charities Act 2011 and the Companies Act.

The company constitutes a public benefit entity as defined by FRS 102.

Having assessed the company's financial position and plans for the near future, the Trustees are satisfied that it remains appropriate to prepare the financial statements on a going concern basis. The Trustees have considered the effects of Covid-19.

b) Incoming resources

Grants and donations are recognised on a receipts basis unless expected with reasonable assurance.

c) Resources expended.

Expenditure is recognised on an accrual basis.

The costs of the Trust Director are apportioned between certain activities based on estimated time spent on those activities. Details are shown in note 6.

d) Fixed assets

Amounts under £1,000 are written off in the year of purchase.

e) Funds

Unrestricted funds are those which can be used in accordance with the charitable objects of the Trust at the discretion of the Trustees. Restricted funds are those which can only be used as specified by the donor or are raised for the new development.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

2. Donations and grants

	2024	2023
Unrestricted		
	£	£
Grants	114,134	61,832
Donations	11,582	7,464
Gift Aid recoverable	2,752	3,120
Total unrestricted	128,468	72,416
Restricted		
New development	250,195	75,000

3. Charitable activities

(a) Direct costs

	Income	Expenditure	Net	Net
	£	£	2024	2023
			£	£
Belvoir Bees	4,460	22,459	(17,999)	(16,358)
Cricket and Countryside Days	6,715	27,240	(20,525)	(14,482)
Teach Cricket	3,017	18,956	(15,939)	(13,696)
Special Needs	4,794	27,991	(23,197)	(18,933)
Basketball	2,027	2,142	(115)	(5,717)
Summer Camp	6,644	50	6,594	6,144
Cricket Bat Willow	0	0	0	(1,678)
Volunteers	0	8,577	(8,577)	(3,287)
	27,657	107,415	(79,758)	(68,007)

Some donors ask that we use their gifts to support specific activities. These wishes are reflected in the table above. At the end of the Financial Year, should a particular activity show a surplus, it is the Trustees' Policy to redesignate it for general use in the Charity

(b) Support Costs

	2024	2023
	£	£
Fees	9,763	0
Insurance	1,661	1,350
Rent	2,472	2,400
Marketing and promotion	8,750	4,735
Office and other expenses	3,084	5,565
Independent examination	1,032	927
	26,762	14,977

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 31 August 2024****4. Raising funds****(a) Fundraising events**

	Income £	Expenditure £	Net 2024 £	Net 2023 £
Golf	1,625	3,626	(2,001)	3,725
Sponsored Cycle	0	0	0	4,121
Lotteries	488		488	443
MCC Dinner	0		0	(1,870)
Charity Shoot	2,500		2,500	5,000
Charity Dinner	20,185	7,189	12,996	
Other	0		0	2,250
	<u>24,798</u>	<u>10,815</u>	<u>13,983</u>	<u>13,669</u>

(b) Fundraising expenses

	2024 £	2023 £
Fees	17,282	17,041
Travel etc.	7,324	5,087
Website	1,624	1,014
Annual review	777	948
Videos	0	3,675
Other expenses	465	446
	<u>27,472</u>	<u>28,211</u>

**5. New development costs
(All restricted funds)**

	2024 £	2023 £
Professional fees etc.	81,889	11,100
Fundraiser costs	1,450	3,150
Other Fees	6,689	5,233
	<u>90,028</u>	<u>19,473</u>

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 31 August 2024****6. Staff costs**

During the year no person was employed for fundraising purposes (2023: one person).
Employment costs were:

	2024	2023
	£	£
Gross salary	0	3,150
Pension contributions	0	0
	0	3,150

Salaries and employment costs were.
paid to three employees (2023-three) during the period.
and were allocated as follows:

	2024	2023
	£	£
Belvoir Bees	22,459	18,338
Cricket and Countryside Days	26,664	21,817
Special Needs	27,841	22,454
Teach Cricket	18,956	16,010
Basketball	2,142	7,881
Marketing and promotion	6,098	4,400
Support Costs	8,480	4,461
Volunteers	3,863	2,745
Fundraising	6,776	4,311
New Development	6,689	5,223
	129,969	107,641

Pension Contributions of £2,277 were paid on behalf of the employees.
during the period.

	2024	2023
	£	£
7. Creditors	6,259	3,825
Accruals	6,259	3,824

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 31 August 2024****8. Restricted funds**

	Balance b/forward £	Incoming resources £	Resources expended. £	Balance c/forward £
New development	199,413	250,195	90,028	359,580
Total: Restricted funds	199,413	250,195	90,028	359,580

9. Analysis of net assets/liabilities between funds

2024	Current Assets £	Current liabilities £	Total £
New development	359,580		359,580
Unrestricted funds	60,158	(6,259)	53,899
	419,738	(6,259)	413,479
2023	Current Assets £	Current liabilities £	Total £
New development	199,413		199,413
Unrestricted funds	47,307	(3,825)	43,482
	246,720	(3,825)	242,895

10. Related party transactions and trustees

- (a) The trustees received no remuneration for their services during the current or previous period.
- (b) No expenses were reimbursed to trustees during the current or previous period.

A number of trustees make donations to the trust either through Gift Aid or support for specific fundraising activities.

11. Share Capital

Belvoir Cricket & Countryside Trust Limited is a company limited by guarantee and consequently does not have any share capital.

12. Lease commitment

During 2019, the Trust entered a 50-year lease with the Belvoir Estate at £1,000 per annum for the use of a cricket ground replacing the previous 35-year lease. The Belvoir Cricket Club has, under another lease, agreed to refund these amounts to the Trust.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 31 August 2024

Statement of financial activities (Incorporating an Income and expenditure account)

For the period ended 31 August 2023

	Note	Unrestricted funds £	Restricted fund New development £	Total 2023 £
Income and endowments from:				
Donations and grants	2	72,416	75,000	147,416
Charitable activities	3(a)	29,483		29,483
Other trading activities:				
Fundraising events	4(a)	19,451		19,451
Other income:				
Bank interest		2,496		2,496
Rent received	12	1,000		1,000
Total income		124,846	75,000	199,846
Expenditure on:				
Raising funds:				
Fundraising events	4(a)	5,782		5,782
Fundraising expenses	4(b)	28,211		28,211
Charitable activities				
Direct costs	3(a)	97,490		97,490
Support costs	3(b)	14,977		14,977
Other:				
New development	5		19,473	19,473
Rent paid	12	1,000		1,000
Total expenditure		147,460	19,473	166,933
Net income/(expenditure)		(22,614)	55,527	32,913
Transfers between funds		(55,208)	55,208	
Net movement in funds		(77,822)	110,735	32,913
Reconciliation of funds:				
Total funds brought forward		121,304	88,678	209,982
Total funds carried forward		43,482	199,413	242,895

Belvoir Education & Sports Trust Ltd

England & Wales - Charity number 1131442

Accounts

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the period ended 31 August 2023

Company Number: 6798047
Charity Number: 1131442

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Report and Financial Statements
For the period ended.
31 August 2023

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the period ended 31 August 2023

Contents	Page
Trustees'/Directors' report	1-7
Financial Review	8
Financial Statement	9
Independent examiner's report	10
Statement of financial activities for the period ended 31 August 2023	11
Balance sheet	12
Notes to the financial statements	13- 18
Statement of financial activities for the year ended 30 September 2022	19

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the period ended 31 August 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Principal Address & Registered Office:	Belvoir Castle Grantham United Kingdom NG321PE
Company No:	06798047
Charity No:	1131442
Trustees / Directors:	Nick Turner (Vice Chair) Katherine Bygott Julie Hopkins Richard Clowes John Chatfeild-Roberts (<i>retired March 2023</i>) Jamie Dalrymple Phil O'Brien David Paton Colin Povey (<i>retired May 2023</i>) Oliver Stocken CBE Stephen Taylor (<i>retired March 2023</i>) Alistair Troughton Veronica Pickering (<i>retired March 2023</i>) Peter Stephens Phillip Hodson David Epton
Company Secretary & Trust Director:	Darren Bicknell
Bankers:	Yorkshire Bank First Floor, Lock House Castle Meadow Road Nottingham NG21AG
Independent Examiner:	Margaret Anthony Hardcastle Burton 36 Dene Road Northwood Middlesex HA62DA
Solicitors:	Freeth Cartwright LLP Solicitors Cumberland Court 80 Mount Street Nottingham NG16HH

STRUCTURE, GOVERNANCE & MANAGEMENT

The Belvoir Cricket & Countryside Trust (BCCT) is a company limited by guarantee, registered in England and Wales on 21st January 2009 (company number 06798047). It is a registered charity in England and Wales (1131442) whose purpose is to advance the education of children through cricket and the countryside. The Charity is governed by its Memorandum and Articles of Association. The Trustees are also directors of the Company for the purposes of company law.

A panel comprising existing Trustees selects any new Trustees. Trustees are elected and retire in accordance with the Memorandum and Articles of Association. The Trustees hold regular meetings.

Risk Management

The Trustees have assessed the major risks and implemented a risk register to consider risks that the Trust is exposed, in particular - those related to the operations and finances of the Trust and are satisfied that the systems are in place to manage the Trust's exposure to the major risks. Those who are likely to be involved with children are required to pass DBS checks (formerly CRB checks).

OBJECTIVES AND ACTIVITIES

Our main Charitable Objectives are.

To provide or assist in providing facilities for the playing and development of the game of cricket and other games or sports on a recreational basis for the leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

To advance the education of children and young people through such means as the Directors think fit in accordance with the law of charity.

To further such other exclusively charitable purposes as the Directors may from time to time decide.

BCCT's aim is to encourage participation in cricket in rural communities and to create access to cricket and the countryside for disadvantaged young people. Our target groups are young people who want to play cricket and enjoy the countryside, adults who want to develop their coaching skills, and families that want to strengthen their community ties through sport.

More specifically Belvoir Cricket & Countryside Trust has three clear aims:

- 1) *Engaging young people and families living in rural communities in regularly playing and watching cricket; putting sport at the heart of the community.***

Our 'cricket in rural communities' program, based on the successful Belvoir Bees' model, delivers first class cricket coaching to young people. The program is equally supportive of those seeking to develop sporting excellence and of those who want to just 'have a go' in a friendly, family orientated environment.

- 2) *Creating access for disadvantaged young people to cricket and countryside activities.***

Our Cricket and Countryside School Days combine opportunities for disadvantaged school children to participate in sports such as cricket and orienteering with educational activities that introduce them to the working life of the countryside.

- 3) *Encouraging adults to regularly participate in sport as volunteer cricket coaches.***

Our training program for our volunteer coaches not only develops their cricket skills but equips them also with the coaching skills to deliver first class cricket coaching to young people.

ACHIEVEMENTS AND PERFORMANCE

In our fourteenth year we have continued with our core projects - Belvoir Bees, Cricket & Countryside School Days, Special Needs in School and Days at Belvoir Castle, the Teach Cricket in School Coaching program, and the Volunteers programs. and we have continued with our recent programs of Basketball and a summer camp.

Belvoir Bees

-161 children enjoying 113 hours of Community Coaching and 242 volunteer hours.

Giving children, 4-11 years, the opportunity to play sport and learn skills on a regular basis encouraging involvement of adult volunteers in sports activities.

involving all members of the family in the activities through social interaction in a rural community

The Trust continues to offer "Belvoir Bees" sessions at several rural / small town venues (typically a small cricket ground). These sessions provide a taster, not only for children to participate in sport and learn skills, but also provide a focused way for local families to meet and become more involved in developing their community. This project is cricket based but encourages participation at all levels of skill. It is NOT a Cricket Club - and there are no team selections. It promotes inclusion and regular 90-minute activity on a weekly basis through the summer months.

During 2023 the Belvoir Bees model was delivered to 5 rural / small county town communities. Through the introduction and running of the Belvoir Bees the Trust has been instrumental in the regeneration of small, rural and in some cases failing cricket clubs by collaborating with them to develop sustainable junior cricket sections and enabling a pathway for youngsters to access competitive junior cricket:

Our 2023 Venues:

Asfordby Village Hall

Belvoir Cricket Club, Knipton

Hose Village Hall.

Melton Mowbray Cricket Club

Great Dalby Cricket Club

The Bees continues to be well received with many positive comments including the following.

"Hi. I just wanted to say a huge thank you for letting Thomas attend the cricket in Asfordby and for all your hard work organising the coaching. You really have no idea what it meant to Thomas to be able to play and mix with other children.

Luisa Lynch

In 2024, our aim is for the Belvoir Bees project to continue at least 5 venues. The sessions will also be used to further encourage volunteer engagement and community integration through the Introduction of friendly competitive cricket across the venues I.e., Bees Tournament.

To continue the development of junior cricket for 11+ the Trust will continue to collaborate closely with local clubs in supporting them until they become self-sufficient in running their own junior cricket. The Trust will also support Belvoir Bees venues in working with the English and Wales Cricket Board (ECB) and nurturing relationships with the regional ECB Boards to develop and grow these Cricket Clubs.

Cricket and Countryside School Days

1639 children and 114 school staff attended our 20 days.

The Trust aims to help the education of primary age children (and older children with special needs or disabilities). This is delivered by bringing children to the countryside and offering them multi-activity days which will include cricket, healthy lifestyle choices, countryside pursuits and farming/rural issues.

With the support of Her Grace the Duchess of Rutland and the Belvoir Estate staff and local volunteers - both sport coaches and those involved in the local countryside - over 240 hours of volunteer time were spent with the children. The days typically included 2 hours sporting activities/coaching and 3 hours of 'education' - learning about the countryside from local people such as the farmer, woodman, angler, gamekeeper, huntsman etc.

In 2024, we will continue to extend the reach of the Trust to include schools from within Leicestershire, Lincolnshire, Nottinghamshire, and Rutland where the school days will be used to promote all the Bees venues. We will also look to partner with other similar organisations that deliver 'outside' education. We will also be working closely with the schools to enhance the educational and lifestyle messages that are delivered and where possible look to twin schools from diverse backgrounds (i.e., small rural schools with larger, multi-cultural inner-city schools).

We continue to offer a learning resource for schools which provided a project for teachers prior to their visit and a follow up after their visit. The aim of this is to support our schools and provide longer exposure to countryside learning to all children involved with the BCCT. It has been very well received by teachers and children alike and we will review the results with a view to improving it and keeping it relevant year on year.'

The Cricket and Countryside Day was very well organised. We have been going for years now and have never been disappointed. The cricket part of the day is designed to be inclusive so all children of varying abilities can get involved in fun and engaging activities. Our children loved teaming about the wildlife around Belvoir and completing activities involving fishing, game keeping, falconry and orienteering. It is a thoroughly brilliant day. Educationally, it links closely with both our Science and Geography curriculum and our mission to provide quality outdoor learning for our children."
Orston Primary School

Special Needs Program

722 youngsters from 14 different schools taking part in Kwik and Table Cricket sessions where 90 hours of curriculum coaching were delivered.

80 young people took part in our county table cricket finals day.

The program gives youngsters with special needs the opportunity to play sport and learn skills on a regular basis, supporting Special Needs schools to facilitate and provide active sport for their young people.

The program also provides Continuous Personal Development (CPD) opportunities for school staff enhancing the school's curriculum delivery.

Over a 5-week period (February - March), 14 schools received weekly cricket coaching from Trust Director Darren Bicknell and Trust staff. This program is supplemented by giving these children the opportunity of taking part in a Cricket and Countryside School Day at the Belvoir Estate during the summer with 8 schools and 105 children benefiting.

I had the pleasure of attending an event organized by the Belvoir Cricket & Countryside Trust, and I must say it was a truly remarkable experience. What stood out the most was their commitment to inclusivity and their exceptional support for students with Special Needs.

The Trust went over and beyond to ensure that every child, regardless of their abilities, could fully participate in and enjoy the event. The students engaged in a range of activities that not only taught them about cricket and the countryside but also left them with unforgettable memories.

Paul Wyles Assistant Principal Woodlands School

Teach Cricket Program

547 children taking part in the Teach Cricket sessions.

22 classes in 12 Primary Schools with 84 hours of coaching delivered.

The 3-week program is designed to enhance the school's sports curriculum delivery and after-school clubs. Providing exit routes for children to continue with out of school sports and providing CPD opportunities for school staff.

Cricket is all-inclusive not only providing physical education but also contributing to the curriculum: Physical Education (playing cricket, learning skills)

English (match reports, scoring scorecards, verbal communication)

Mathematics (scoring, run rates, strategy)

Citizenship (rules, responsibility, teamwork & contribution, etiquette, strategy, diplomacy) Personal, social and health education (role models, active and healthy lifestyle)

Volunteers

37 Volunteers supported the Trust's programs in 2023.

Giving 690 volunteer hours given to the BCCT.

- Involving adults in volunteering enables them to actively contribute to their local community.
- Giving focused skills training for specific needs of the Trust projects - without getting hindered by - administration/qualifications.
- Giving volunteers clear responsibility to help coach - without the administrative or responsibility burden associated with helping at a sports club (e.g., can you join the committee; will you ring around the parents; can you organise the fixtures; can you buy the cricket balls; etc.)

The Trust delivers training workshops for our cricket volunteers to not only develop their knowledge of cricket but their communication and teaching skills & techniques.

The Trust ensures that these volunteer hours are spent on direct contact hours with the children and not on administrative tasks. Additional volunteers help with fundraising and administration such as child registration at sessions.

In 2024 we will continue to increase our volunteer network through communication and actively engaging with the parents and local community, whilst continuing to develop lead coaches at each of the venues. We will also assist in developing and nurturing members of the local cricket clubs to enable those clubs to continue in the development of junior cricket.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the period ended 31 August 2023

New Projects:

We have continued with our new projects introduced in 2022. Our Teach Basketball, Belvoir Basketball Bees run along the same lines as the Cricket projects and the new Primary School curriculum and after-school club coaching.

Teach Basketball 2023

Outcomes:

- 701 children took part in the program.
- Delivered in 28 classes in 11 primary schools.
- 84 hours of coaching were delivered to the program.
- Enhanced schools' sports curriculum delivery and provided CPO opportunities for school staff Provided exit routes for children to continue with out-of-school sport through the Belvoir Basketball Bees junior coaching program.

Belvoir Basketball Bees Program 2023

Outcomes:

- 2 venues at Melton Sports Village & Belton Lane Primary School in Grantham.
- 96 children took part.
- 78 hours of community coaching was provided.

Primary School Curriculum & After School Clubs Program 2023 Outcomes:

- Delivered curriculum teaching in 2 local village primary schools, Croxton Kerrial and Wymondham
- 175 children were reached with the curriculum coaching.
- Delivered 5 one off 'work it weekly' sessions at 1 after school club and 6 primary schools reaching 76 children.

Holiday Scheme Camp

In 2023 the Trust continued its Easter and Summer camp.

- 85 children benefitted from opportunities to play cricket and to take part in activities such as Orienteering, flying birds of prey, archery, army assault courses and demonstrations from our gamekeeping volunteer.
- This included 33 girls and children with special needs and from ethnic minorities attending.
- 80 coaching hours and 15 volunteer hours were provided on the camp.

PUBLIC BENEFIT

The Trustees have had regard to the guidance issued by the Charity Commission concerning public benefits. They are satisfied that the information given in various sections of this report demonstrates that the requirements to identify public benefit have been met.

FINANCIAL REVIEW

A full financial review, including the reserves policy, precedes the accounts on page 8.

PLANS FOR FUTURE PERIODS

The Trust needs to generate income to cover its core administration costs - and provide funding for the development of its youth-based projects as set out in this report.

During 2024 the Trust will work towards consolidating and improving the established projects and continue with roll-out of the pilot projects through measured and sustainable growth:

The Trust is also working to develop the facilities at the Knipton Cricket Ground, to provide an indoor base to deliver our activities all year-round. We have secured planning permission and an architect has drawn up plans, various reports have been commissioned, including a Built Heritage Statement, a business plan developed. Concurrently, we have also begun applications for funding.

It will take a significant investment to achieve our goal of developing our charity further, but we are determined to look at ways in which we can grow.

Funding

The Trust is actively engaged in the search for Grant awards and private donations, with some funding already in place for 2024.

Trust Chief Executive, Darren Bicknell, will continue with the 'ambassadorial' work and the fundraising events and activities will be planned strategically to maximise return and engagement with Stakeholders - raising the profile of the Trust and ensuring the message is communicated to the 'larger' cricketing community.

Events

Events are planned for the year to August 2024 not only to generate funds but also to raise the Trust's profile within the East Midlands business community and the Cricket Community at large. Such events include:

The Duchess of Rutland XI vs. MCC and other major matches
Corporate Golf Day
Charity Dinner
Cricket Bat Willow
Friends Scheme
Belvoir Castle Charity Clay Shoot Event
Charity Dinner

As can be seen from the information given elsewhere in this report, BCCT has in place plans to raise substantial additional income to consolidate on the 2009-24 growth and expand its current and increase its future activities.

FINANCIAL REVIEW FOR THE PERIOD ENDED 31 AUGUST 2023

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

During the period of 11 months, the Trust received charitable donations, grants and other income amounting to £176,899 compared to £105,324 in the previous year. This included £75,000 (2022-£Nil) in respect of the proposed new building at Knipton. Expenditure of £19,473 was incurred in respect of the new building in the period.

After considering net income from fundraising events of £13,669 (2022- £22,207), fundraising costs of £28,211 (2022- £26,021), direct charitable costs of £97,490 (2022- £81,582) and other costs of £14,977 (2022-£12,286), there was a negative movement in unrestricted funds of £14,135 (2022-£603 positive).

"Excluding the new building project, the Trust had total net income of £118,064 in the 11-month period (2022 12 months - £128,179) and total expenditure of £140,678 (2022 12 months- £119,889) resulting in a deficit of £22,614 (2022 12 months- surplus £8,290)."

Reserves policy

The Trustees transferred £55,208 from unrestricted funds to the new development restricted fund.

It is the aim of the Trustees to keep at least 6 months' expenditure in general reserves for year-on-year projects and to build enough capital to undertake longer term projects.

On 31 August 2023, these general reserves (being the balance on unrestricted funds) amounted to £32,642 and the actual related expenditure was £104,366. The balance on restricted funds was £210,253 of which £199,413 was unspent funds for the new building.

Financial Statements for the period ended 31 August 2023

RESPONSIBILITIES OF THE DIRECTOR'S TRUSTEES

Law applicable to charities in England and Wales require the directors/trustees to prepare accounts for each financial year, which give a true and fair view of the state of the charitable company's affairs and of its income, and expenditure for the financial year. In preparing these accounts the Directors Trustees are required to:

Select suitable accounting policies and then apply them consistently. Make judgements and estimates that are reasonable and prudent.

State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.

Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The directors/trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The maintenance and integrity of the charity's website is the responsibility of the directors/trustees. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

As far as the Directors Trustees are aware:

There is no relevant information of which the charitable company's independent examiner is not aware, and The Directors/trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the trustees on October 2023 and signed on their behalf by:



Chairperson

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the period ended 31 August 2023

I report on the accounts of the company for the year ended 31st August which are set out on pages 12 to 19.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

Examine the accounts under section 145 of the 2011 Act.

To follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

To state whether matters have come to my attention.

Basis of independent examiner's report

My examination was conducted in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 386 of the Companies Act 2006; and
to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

Have not been met or

2. to which attention should be drawn to enable a proper understanding of the accounts to be reached.

M. Anthony

Margaret Anthony
Hardcastle Burton
36 Dene Road Northwood
Middlesex
HA62DA

27.10. 2023

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Financial Statements for the period ended 31 August 2023

	Note	Unrestricted funds £	Restricted fund New development £	Other restricted funds £	Total 2023 £	Total 2022 (Page 19) £
Income and endowments from:						
Donations and grants	2	37,771	75,000	34,645	147,416	81,145
Charitable activities	3(a)	29,483			29,483	24,179
Other trading activities:						
Fundraising events	4(a)	19,451			19,451	24,406
Other income:						
Bank interest		2,496			2,496	648
Rent received	12	1,000			1,000	1,000
Total income		90,201	75,000	34,645	199,846	131,378
Expenditure on:						
Raising funds:						
Fundraising events	4(a)	5,782			5,782	2,199
Fundraising expenses	4(b)	28,211			28,211	26,021
Charitable activities						
Direct costs	3(a)	54,366		43,124	97,490	81,582
Support costs	3(b)	14,977			14,977	12,286
Other:						
New development	5		19,473		19,473	34,736
Cloud database						-
Rent paid	12	1,000			1,000	1,000
Total expenditure		104,366	19,473	43,124	166,933	157,824
Net income/(expenditure)		(14,135)	55,527	(8,479)	32,913	(26,446)
Transfers between funds	5	(55,208)	55,208			
Net movement in funds		(69,343)	110,735	(8,479)	32,913	(26,446)
Reconciliation of funds:						
Total funds brought forward		101,985	88,678	19,319	209,982	236,428
Total funds carried forward		32,642	199,413	10,840	242,895	209,982

The statement of financial activities includes all gains and losses recognised in the period. All incoming resources and resources expended come from continuing activities.

The notes on pages 14 to 19, together with the income and expenditure for the previous year split between the funds of the charity on page 20, form an integral part of these financial statements.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the period ended 31 August 2023**

	Note	31 August 2023 £	30 September 2022 £
Current assets			
Debtors and prepayments		5,503	5,161
Cash at bank and in hand		116,930	63,414
Building Society		<u>124,287</u>	<u>143,886</u>
		246,720	212,461
Liabilities			
Creditors: amounts falling due within 1 year	7	(3,825)	(2,479)
Net current assets		242,895	209,982
Net assets		242,895	209,982
The funds of the charity			
Restricted funds			
New development		199,413	88,678
Other restricted funds	8	10,840	19,319
Unrestricted income funds		32,642	101,985
	9	242,895	209,982

The Trustees (Directors) are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the period by virtue of Section 477, and that no member or members have requested an audit pursuant to Section 476 of the Act.

The Trustees acknowledge their responsibility for:

- (i) ensuring that the company keeps adequate accounting records which comply with Section 386 of the Act, and
- (ii) preparing financial statements which give a true and fair view of the situation of the company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements were approved by the trustees and authorised for issue on October 2023 and are signed on their behalf by:

Chairperson

Company Registration Number: 06798047

The notes on pages 13 to 18, together with the income and expenditure for the previous year split between the funds of the charity on page 19, form an integral part of these financial statements.

1. Accounting policies

a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting and Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Charities Act 2011 and the Companies Act.

The company constitutes a public benefit entity as defined by FRS 102.

Having assessed the company's financial position and plans for the near future, the Trustees are satisfied that it remains appropriate to prepare the financial statements on a going concern basis. The Trustees have considered the effects of Covid-19.

b) Incoming resources

Grants and donations are recognised on a receipts basis unless expected with reasonable assurance.

c) Resources expended.

Expenditure is recognised on an accrual basis.

The costs of the Trust Director are apportioned between certain activities based on estimated time spent on those activities. Details are shown in note 6.

d) Fixed assets

Amounts under £1,000 are written off in the year of purchase.

e) Funds

Unrestricted funds are those which can be used in accordance with the charitable objects of the Trust at the discretion of the Trustees. Restricted funds are those which can only be used as specified by the donor or are raised for the new development.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Financial Statements for the period ended 31 August 2023
2. Donations and grants

	2023	2022
Unrestricted		
	£	£
Grants	27,187	29,999
Donations	7,464	7,800
Gift Aid recoverable	3,120	5,584
Total unrestricted	37,771	43,383
New Development		
New development	75,000	0
Gift Aid recoverable		0
Total new development	75,000	0
Other restricted	34,645	37,762
	147,416	81,145

3. Charitable activities
(a) Direct costs

	Income	Expenditure	Net	Net
	£	£	2023	2022
			£	£
Belvoir Bees	2,014	18,372	(16,358)	(14,421)
Cricket and Countryside Days	7,870	22,252	(14,482)	(16,256)
Teach Cricket	2,313	16,009	(13,696)	(14,528)
Special Needs	3,722	22,655	(18,933)	(21,522)
Basketball	1,685	7,402	(5,717)	10,332
Summer Camp	6,174	30	6,144	6,230
Cricket Bat Willow	5,705	7,383	(1,678)	
Volunteers	0	3,287	(3,287)	(7,238)
	29,483	97,490	(68,007)	(57,403)

(b) Support costs

	2023	2022
	£	£
Fees	0	0
Insurance	1,350	1,014
Rent	2,400	2,700
Marketing and promotion	4,735	4,842
Office and other expenses	5,565	1,803
Independent examination	927	927
	14,977	14,427

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Financial Statements for the period ended 31 August 2023
4. Raising funds
(a) Fundraising events

	Income £	Expenditure £	Net 2023 £	Net 2022 £
Golf	3,725		3,725	1,488
Sponsored Cycle	4,121	0	4,121	4,162
Lotteries	443		443	467
MCC Dinner	3,912	5,782	(1,870)	6,090
Charity Shoot	5,000		5,000	10,000
Other	2,250		2,250	0
	19,451	5,782	13,669	22,207

(b) Fundraising expenses

	2023 £	2022 £
Fees	17,041	22,961
Travel etc.	5,087	0
Website	1,014	1,014
• Annual review	948	1,837
• Videos	3,675	
Other expenses	446	209
	28,211	26,021

**5. New development costs
(All restricted funds)**

	2023 £	2022 £
Professional fees etc.	11,100	2,017
Fundraiser costs	3,150	21,900
Other Fees	5,233	10,819
	19,473	34,736

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the period ended 31 August 2023****6. Staff costs**

During the year one person was employed for fundraising purposes (2022: one person).
Employment costs were:

	2023	2022
	£	£
Gross salary	3,150	0
Pension contributions	0	0
	3,150	0

Salaries and employment costs were.
paid to three employees (2022-one) during the period.
and were allocated as follows:

	2023	2022
	£	£
Belvoir Bees	18,338	7,180
Cricket and Countryside Days	21,817	12,401
Special Needs	22,454	17,080
Teach Cricket	16,010	4,313
Basketball	7,881	0
Marketing and promotion	4,400	3,505
Support Costs	4,461	1,216
Volunteers	2,745	3,057
Fundraising	4,311	4,125
New Development	5,223	5,931
	107,641	58,808

Pension Contributions of £2,277 were paid on behalf of the employees.
during the period.

	2023	2022
	£	£
7. Creditors	3,825	2,479
Accruals	3,825	2,479

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Financial Statements for the period ended 31 August 2023
8. Restricted funds

	Balance b/forward £	Incoming resources £	Resources expended. £	Balance c/forward £
Belvoir Bees		1,848	1,848	
Cricket and Countryside Days		15,090	15,090	
Special Needs	16,935	16,560	22,655	10,840
Other sports	2,384	1,147	3,531	0
Total: Charitable activities	19,319	34,465	43,124	10,840
New development	88,678	130,208	19,473	199,413
Total: Restricted funds	107,997	164,853	62,597	210,253

9. Analysis of net assets/liabilities between funds

2023	Current Assets £	Current liabilities £	Total £
New development	199,413		199,413
Other restricted funds	10,840		10,840
Unrestricted funds	36,467	(3,825)	32,642
	246,810	(3,825)	242,985
2022	Current Assets £	Current liabilities £	Total £
New development	88,678		88,678
Other restricted funds	19,319		19,319
Unrestricted funds	104,464	(2,479)	101,985
	212,461	(2,479)	209,982

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the period ended 31 August 2023

10. Related party transactions and trustees

- (a) The trustees received no remuneration for their services during the current or previous period.
- (b) No expenses were reimbursed to trustees during the current or previous period.
- (c) During the year, Trustees made donations as follows: -

	2023	2022
	£	£
John Chatfeild - Roberts	0	5,360
David Paton	60	60
Oliver Stocken	500	500

In addition, individual trustees from time to time make small donations to the London Marathon. Trustees made donations as follows.

	2023	2022
	£	£
John Chatfeild - Roberts		500
Nick Turner		
Steve Taylor		400
Derek Brewer		
Oliver Stocken	365	
Philip Hodson	365	

These transactions were conducted on an arm's length basis.

11. Share Capital

Belvoir Cricket & Countryside Trust Limited is a company limited by guarantee and consequently does not have any share capital.

12. Lease commitment

During 2019, the Trust entered a 50-year lease with the Belvoir Estate at £1,000 per annum for the use of a cricket ground replacing the previous 35-year lease. The Belvoir Cricket Club has, under another lease, agreed to refund these amounts to the Trust.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Statement of financial activities

(Incorporating an Income and expenditure account)

For the year ended 30 September 2022

	Note	Unrestricted funds £	Restricted fund New development £	Other restricted funds £	Total 2022 £
Income and endowments from:					
Donations and grants	2	43,383		37,762	81,145
Charitable activities	3(a)	24,179			24,179
Other trading activities:					
Fundraising events	4(a)	24,406			24,406
Other income:					
Bank interest		648			648
Rent received	12	1,000			1,000
Total income		93,616		37,762	131,378
Expenditure on:					
Raising funds:					
Fundraising events	4(a)	2,199			2,199
Fundraising expenses	4(b)	26,021			26,021
Charitable activities					
Direct costs	3(a)	51,507		30,075	81,582
Support costs	3(b)	12,286			12,286
Other:					
New development	5		34,736		34,736
Cloud database					
Rent paid	12	1,000			1,000
Total expenditure		93,013	34,736	30,075	157,824
Net income/(expenditure)		603	(34,736)	7,687	(26,446)
Transfers between funds	5	-			
Net movement in funds		603	(34,736)	7,687	(26,446)
Reconciliation of funds:					
Total funds brought forward		101,382	123,414	11,632	236,428
Total funds carried forward		101,985	88,678	19,319	209,982

Belvoir Education & Sports Trust Ltd

England & Wales - Charity number 1131442

Accounts

Company Number: 6798047
Charity Number: 1131442

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Report and Financial Statements
For the year ended
30 September 2022

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

Contents	Page
Trustees'/Directors' report	1 - 10
Independent examiner's report	11
Statement of financial activities for the year ended 30 September 2021	12
Balance sheet	13
Notes to the financial statements	14 - 19
Statement of financial activities for the year ended 30 September 2021	20

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Principal Address & Registered Office:	Belvoir Castle Grantham United Kingdom NG32 1PE
Company No:	06798047
Charity No:	1131442
Trustees/Directors:	John Chatfeild-Roberts (Chairperson) Nick Turner (Vice Chairperson) Emma Agnew (retired July 2022) Richard Clowes Jamie Dalrymple Stephen Henderson (retired July 2022) Phil O'Brien David Paton Colin Povey Oliver Stocken CBE Stephen Taylor Alistair Troughton Veronica Pickering Derek Brewer (retired July 2022) Peter Stephens Phillip Hodson David Epton
Company Secretary & Trust Director:	Darren Bicknell
Bankers:	Yorkshire Bank First Floor, Lock House Castle Meadow Road Nottingham NG2 1AG
Independent Examiner:	Margaret Anthony Hardcastle Burton 36 Dene Road Northwood Middlesex HA6 2DA
Solicitors:	Freeth Cartwright LLP Solicitors Cumberland Court 80 Mount Street Nottingham NG1 6HH

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

STRUCTURE, GOVERNANCE & MANAGEMENT

The Belvoir Cricket & Countryside Trust (BCCT) is a company limited by guarantee, registered in England and Wales on 21st January 2009 (company number 06798047). It is a registered charity in England and Wales (1131442) whose purpose is to advance the education of children through cricket and the countryside. The Charity is governed by its Memorandum and Articles of Association. The Trustees are also directors of the Company for the purposes of company law.

A panel comprising existing Trustees selects any new Trustees. Trustees are elected and retire in accordance with the Memorandum and Articles of Association. The Trustees hold regular meetings.

Risk Management

The Trustees have assessed the major risks and implemented a risk register to consider risks that the Trust is exposed, in particular - those related to the operations and finances of the Trust and are satisfied that the systems are in place to manage the Trust's exposure to the major risks. Those who are likely to be involved with children are required to pass DBS checks (formerly CRB checks).

OBJECTIVES AND ACTIVITIES

Our main Charitable Objectives are.

- to provide or assist in providing facilities for the playing and development of the game of cricket and other games or sports on a recreational basis for the leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.
- to advance the education of children and young people through such means as the Directors think fit in accordance with the law of charity.
- to further such other exclusively charitable purposes as the Directors may from time to time decide

BCCT's aim is to encourage participation in cricket in rural communities and to create access to cricket and the countryside for disadvantaged young people. Our target groups are young people who want to play cricket and enjoy the countryside, adults who want to develop their coaching skills, and families that want to strengthen their community ties through sport.

More specifically Belvoir Cricket & Countryside Trust has three clear aims:

1. *Engaging young people and families living in rural communities in regularly playing and watching cricket; putting sport at the heart of the community.*

Our 'cricket in rural communities' programme, based on the successful Belvoir Bees' model, delivers first class cricket coaching to young people. The programme is equally supportive of those seeking to develop sporting excellence and of those who want to just 'have a go' in a friendly, family orientated environment.

2. *Creating access for disadvantaged young people to cricket and countryside activities.*

Our Cricket and Countryside School Days combine opportunities for disadvantaged school children to participate in sports such as cricket and orienteering with educational activities that introduce them to the working life of the countryside.

3. *Encouraging adults to regularly participate in sport as volunteer cricket coaches.*

Our training programme for our volunteer coaches not only develops their cricket skills but equips them also with the coaching skills to deliver first class cricket coaching to young people.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

Covid-19 Pandemic – effects on our Funding and Programmes

Sadly, we like everyone else have been hugely affected by the Covid-19 pandemic with many programmes being disrupted and, in some cases, even cancelled. Most of the Trust's funding came in prior to Covid-19 but our ability to run fundraising events was severely hampered and is reflected in these accounts. We are hopeful 2023 will be easier to fund but of course we remain mindful of Covid-19 restrictions and will plan accordingly. There are further references to Covid-19 throughout this report.

ACHIEVEMENTS AND PERFORMANCE

In our fourteenth year we have continued with our core projects – Belvoir Bees, Cricket & Countryside School Days, Special Needs in School and Days at Belvoir Castle, the Teach Cricket in School Coaching programme and the Volunteers programmes and we have continued with our new programmes of Basketball and a summer camp.

These projects are supported by 36 coaching & educational volunteers from the local community.

Belvoir Bees

-170 children enjoying 261 hours of Community Coaching

- ✓ giving children, 4-11 years, the opportunity to play sport and learn skills on a regular basis
- ✓ encouraging involvement of adult volunteers in sports activities
- ✓ involving all members of the family in the activities through social interaction in a rural community

The Trust continues to offer "Belvoir Bees" sessions at several rural / small town venues (typically a small cricket ground). These sessions provide a taster, not only for children to participate in sport and learn skills, but also provide a focussed way for local families to meet and become more involved in developing their community. This project is cricket based but encourages participation at all levels of skill. It is NOT a Cricket Club – and there are no team selections. It promotes inclusion and regular 90 minutes activity on a weekly basis through the summer months.

During 2022 the Belvoir Bees model was delivered in 5 rural / small county town communities. Sadly, due to Covid 19 we were not able to maximise our volunteers this year. Through the introduction and running of the Belvoir Bees the Trust has been instrumental in the regeneration of small, rural and in some cases failing cricket clubs by collaborating with them to develop sustainable junior cricket sections and enabling a pathway for youngsters to access competitive junior cricket:

Our 2022 Venues:

Asfordby Village Hall

- 26 children registered

Belvoir Cricket Club, Knipton

- 79 children registered

Hose Village Hall

- 15 children registered

Croxton Kerrial Cricket Club

- 15 children registered

Great Dalby Cricket Club

- 35 children registered

The Bees continues to be well received with many positive comments including the following.

"Hi. I just wanted to say a huge thank-you for letting Thomas attend the cricket in Asfordby and for all your hard work organising the coaching in these strange times. You really have no idea what it meant to Thomas to be able to play and mix with other children after spending the previous few months in lockdown. His mood changed completely, and he has slowly returned to his previous self."

Luisa Lynch

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

*"My children had spent a long time without any sport or social interaction, to have Belvoir Busy Bees deliver the Croxton Kerrial session during the summer was not only valuable for their physical health, but it was also valuable for their mental health and well-being. The social side of the sessions were just what my children needed. They had a fabulous time learning new skills and enjoying the game of cricket. They were over the moon at beating parents on the last session!! Thank you, Neil, and team
Lisa Jordan*

In 2023, our aim (Covid19 permitting) is for the Belvoir Bees project to continue at, at least 5 venues. The sessions will also be used to further encourage volunteer engagement and community integration through the introduction of friendly competitive cricket across the venues i.e., Bees Tournament.

To continue the development of junior cricket for 11+ the Trust will continue to collaborate closely with local clubs in supporting them until they become self-sufficient in running their own junior cricket. The Trust will also support Belvoir Bees venues in working with the English and Wales Cricket Board (ECB) and nurturing relationships with the regional ECB Boards to develop and grow these Cricket Clubs.

Cricket and Countryside School Days

- 1711 children and 27 school staff attending our 20 days
- 240 hours of volunteer coaching given
- giving the opportunity for primary school children and youngsters with special needs to visit the countryside
- giving children aged 6-11 years the opportunity to partake in sporting activities and get a feel for the countryside
- introducing children to the game of cricket

The Trust aims to help the education of primary age children (and older children with special needs or disabilities). This is delivered by bringing children to the countryside and offering them multi-activity days which will include cricket, healthy lifestyle choices, countryside pursuits and farming/rural issues.

With the support of Her Grace the Duchess of Rutland and the Belvoir Estate staff and local volunteers – both sport coaches and those involved in the local countryside – over 240 hours of volunteer time were spent with the children. The days typically included 2 hours sporting activities/coaching and 3 hours of 'education' - learning about the countryside from local people such as the farmer, woodman, angler, gamekeeper, huntsman etc.

In 2023, we will continue to extend the reach of the Trust to include schools from within Leicestershire, Lincolnshire, Nottinghamshire, and Rutland where the school days will be used to promote all the Bees venues. We will also look to partner with other similar organisations that deliver 'outside' education. We will also be working closely with the schools to enhance the educational and lifestyle messages that are delivered and where possible look to twin schools from diverse backgrounds (i.e., small rural schools with larger, multi-cultural inner-city schools).

We continue to offer a learning resource for schools which provided a project for teachers prior to their visit and a follow up after their visit. The aim of this is to support our schools and provide longer exposure of countryside learning to all children involved with the BCCT. It has been very well received by teachers and children alike and we will review the results with a view to improving it and keeping it relevant year on year'

"The Cricket and Countryside Day is very well organised. We have been going for years now and have never been disappointed. The cricket part of the day is designed to be inclusive so all children of varying abilities can get involved in fun and engaging activities. Our children loved learning about the wildlife around Belvoir and completing activities involving fishing, game keeping, falconry and orienteering. It is a thoroughly brilliant day. Educationally, it links closely with both our Science and Geography curriculum and our mission to provide quality outdoor learning for our children."

Orston Primary School

Special Needs Programme

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

- 322 youngsters from 14 different schools taking part in Kwik and Table Cricket sessions
- 65 hours of curriculum coaching delivered
- 80 young people taking part in out county table cricket finals day
- giving youngsters with special needs the opportunity to play sport and learn skills on a regular basis
- supporting Special Needs schools to facilitate and provide active sport for their young people
- providing Continuous Personal Development (CPD) opportunities for school staff
- enhancing the school's curriculum delivery

Our Special Needs school projects throughout the winter were again supplemented with a project of Table Cricket that enabled children with severe physical disabilities to participate in cricket.

Over a 5-week period (February - March), 14 schools received weekly cricket coaching from Trust Director Darren Bicknell and Trust staff. This programme is normally supplemented by giving these children the opportunity of taking part in a Cricket and Countryside School Day at the Belvoir Estate during the summer but sadly only two days were possible this summer.

"The coaching that you have provided has been inspirational, motivating and of an exceptional standard! We are lucky to have your involvement in our students sporting development!"

Leonnie Mangan

"The Table cricket sessions that were delivered in our school were fantastic. The children improved each week and by the end they were playing using tactical nous and really understood the rules of the game. The sessions were inclusive which meant that a range of abilities could participate and enjoy playing together."

Paul Wyles.

Teach Cricket Programme

- 487 children taking part in the Teach Cricket sessions
- Enhancing school's sports curriculum delivery and after-school club provision
- Providing exit routes for children to continue with out of school sport.
- Providing CPD opportunities for school staff.

Our in-school programme works over a 3-week period with rural schools to enhance their sports curriculum provision providing cricket opportunities for children.

Cricket is all-inclusive not only providing physical education but also contributing to the curriculum:

- Physical education (playing cricket, learning skills)
- English (match reports, verbal communication)
- ICT (scoring, scorecards / books)
- Mathematics (scoring, run rates, strategy)
- Citizenship (rules, responsibility, teamwork & contribution, etiquette, strategy, diplomacy)
- Personal, social and health education (role models, active and healthy lifestyle)

Across the program we had 487 children participating giving 63 hours of professional coaching

Volunteers

- 49 Volunteers supported the Trust's programmes in 2022
- 516 volunteer hours given to the BCCT at a value of £6,435
 - Involving adults in volunteering enabling them to actively contribute to their local community.
 - giving focused skills training for specific needs of the Trust projects – without getting hindered by administration/qualifications
 - giving volunteers clear responsibility to help coach – without the administrative or responsibility burden associated with helping at a sports club (e.g., can you join the committee; will you ring around the parents; can you organise the fixtures; can you buy the cricket balls; etc.)

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

The Trust delivers training workshops for our cricket volunteers to not only develop their knowledge of cricket but their communication and teaching skills & techniques.

The Trust ensures that these volunteer hours are spent on direct contact hours with the children and not on administrative tasks. Additional volunteers help with fundraising and administration such as child registration at sessions.

In 2023 we will continue to increase our volunteer network through communication and actively engaging with the parents and local community, whilst continuing to develop lead coaches at each of the venues. We will also assist in developing and nurturing members of the local cricket clubs to enable those clubs to continue in the development of junior cricket.

New Projects:

We have continued with our new projects introduced in 2022. Our Teach Basketball, Belvoir Basketball Bees run along the same lines as the Cricket projects and the new Primary School curriculum and after-school club coaching.

Teach Basketball

2022 Outcomes:

- 938 children took part in the programme
- 96 hours of coaching were delivered the programme in 11 primary schools.
- Enhanced schools' sports curriculum delivery and provided CPD opportunities for school staff
- Provided exit routes for children to continue with out-of-school sport through the Belvoir Basketball Bees junior coaching programme

Belvoir Basketball Bees Programme

2022 Outcomes:

- 3 venues at John Fernley Collage in Melton Mowbray & Belton Lane Primary School in Grantham and Beckett School in Nottingham.
- 206 children took part.
- 65 hours of community coaching was provided

Primary School Curriculum & After School Clubs Programme

2022 Outcomes:

- Delivered curriculum teaching in 2 local village primary schools, Croxton Kerrial and Wymondham
- 195 children were reached with the curriculum coaching.
- Delivered an after school club at a Primary Schools for 38 weeks.
- 20 children were reached at the After-School Clubs.
- Delivered 5 one off 'work it weekly' sessions at 5 primary schools reaching 56 children

Summer Camp

In 2022 the Trust continued its summer camp during the summer school holidays where 99 children benefitted from opportunities to play cricket and to take part in activities such as Orienteering, flying birds of prey, archery, army assault courses and demonstrations from our gamekeeping volunteer. 80 coaching hours and 15 volunteer hours were provided on the camp

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

PUBLIC BENEFIT

The Trustees have had regard to the guidance issued by the Charity Commission concerning public benefit. They are satisfied that the information given in various sections of this report demonstrates that the requirements to identify public benefit have been met.

FINANCIAL REVIEW

A full financial review, including the reserves policy, precedes the accounts on page 9.

PLANS FOR FUTURE PERIODS

The Trust needs to generate income to cover its core administration costs – and provide funding for development of its youth-based projects as set out in this report.

During 2023 the Trust will work towards consolidating and improving the established projects and continue with roll-out of the pilot projects through measured and sustainable growth:

The Trust is also working to develop the facilities at the Knipton Cricket Ground, to provide an indoor base to deliver our activities all year-round. We have secured planning permission and an architect has drawn up plans, various reports have been commissioned, including a Built Heritage Statement, a business plan developed. Concurrently, we have also begun applications for funding. It will take a significant investment to achieve our goal in developing our charity further, but we are determined to look at ways in which we can grow.

Belvoir Bees:

- Collaborate more closely with local clubs to encourage and nurture junior talent ensuring a pathway to hard-ball and competitive cricket
- Recruit professional coaches to manage the coaching delivery of the Belvoir Bees project
- Ensure the legacy of junior cricket is shared by the whole community, encouraging active involvement of all parents, families, and community members
- Facilitate a series of friendly, competitive matches between the different venues to encourage development of junior teams at the Clubs

Cricket and Countryside School Days:

- Develop links with other like-minded organisations who deliver countryside messages
- Extend children engagement through linking the school days to a Belvoir Bees venue
- Develop a new learning resource to provide further engagement with the Trust
- Facilitate twinning rural / urban and inner-city schools to enhance the cultural and learning experience

Volunteers:

- Work to find and train more volunteers
- Aim to establish a support network for our volunteers to improve their own skills
- Maintain enthusiasm and provide a clear picture of our aims and goals
- Continue to look for personal development opportunities for volunteers

Special Needs Project:

- Partner with both Nottinghamshire & Leicestershire & Lincolnshire County Cricket Boards to deliver Table Cricket to 20-30 schools
- Continue to establish links with regional LEA special needs co-ordinators, regional cricket boards and directly with the schools
- Establish and aid development for all children, aiming to develop links with local special needs clubs providing a clear pathway for those interested and able to progress

Teach Cricket Project:

- Run the project at 30 rural schools
- Collaborate more closely with the schools to develop the cross-curricular activities
- Providing an initial interest for these children to progress to our Bees Sessions
- Assist teachers to develop their own 'Teach Cricket Skills'
- Deliver a school tournament day and a BCCT Trophy for the school doing the most to promote the game of cricket in the school and its local community.

Summer Camp:

- We will actively seek to expand the programme to include up to 120 children
- We will seek to expand our range of activities and engage with more volunteers

Funding

The Trust is actively engaged in the search for Grant awards and private donations, with some funding already in place for 2023. Trust Chief Executive, Darren Bicknell, will continue with the 'ambassadorial' work and the fundraising events and activities will be planned strategically to maximise return and engagement with Stakeholders - raising the profile of the Trust and ensuring the message is communicated to the 'larger' cricketing community.

Events

Events are planned for the year to September 2023 not only to generate funds but also, to raise the Trust's profile within the East Midlands business community and the Cricket Community at large. Such events include:

- The Duchess of Rutland XI vs. MCC and other major matches
- Corporate Golf Day
- Charity Dinner
- Cricket Bat Willow
- Friends Scheme
- Belvoir Castle Charity Clay Shoot Event

As can be seen from the information given elsewhere in this report, BCCT has in place plans to raise substantial additional income to consolidate on the 2009-22 growth and expand its current and increase its future activities.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

FINANCIAL REVIEW FOR THE YEAR ENDED 30 SEPTEMBER 2022

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

During the year, the Trust received charitable donations, grants and other income amounting to £105,324 compared to £198,728 in the previous year. This included £Nil (2021-£98,202) in respect of the proposed new building at Knipton. Expenditure of £34,736 was incurred in respect of the new building in the year.

After considering net income from fundraising events of £22,207 (2021- £12,374), fundraising costs of £26,021 (2021- £24,132), direct charitable costs of £81,582 (2021- £77,581) and other costs of £12,286 (2021- £15,003), there was a positive movement in unrestricted funds of £603 (2021- £4,937).

Reserves policy

The Trustees have agreed to transfer £55,208 from unrestricted funds to the new development restricted fund.

It is the aim of the Trustees to keep at least 6 months' expenditure in general reserves for year-on-year projects and to build enough capital to undertake longer term projects.

On 30 September 2022, these general reserves (being the balance on unrestricted funds) amounted to £46,777 and the actual related expenditure was £93,013. The balance on restricted funds was £163,205 of which £143,886 represented unspent funds for the new building.

RESPONSIBILITIES OF THE DIRECTORS/TRUSTEES

Law applicable to charities in England and Wales require the directors/trustees to prepare accounts for each financial year, which give a true and fair view of the state of the charitable company's affairs and of its income, and expenditure for the financial year. In preparing these accounts the Directors/Trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

- The directors/trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

- The maintenance and integrity of the charity's website is the responsibility of the directors/trustees. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

- As far as the Directors/Trustees are aware:

- There is no relevant information of which the charitable company's independent examiner is not aware, and
- The Directors/trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

- Approved by the trustees on 3rd November 2022 and signed on their behalf by:



- John Chatfield-Roberts
- Chairperson

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

I report on the accounts of the company for the year ended 30 September 2022 which are set out on pages 12 to 19.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether matters have come to my attention.

Basis of independent examiner's report

My examination was conducted in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

Have not been met or

2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

Margaret Anthony
Hardcastle Burton
36 Dene Road
Northwood
Middlesex
HA6 2DA



2022

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Financial Statements for the year ended 30 September 2022

	Note	Unrestricted funds £	Restricted fund New development £	Other restricted funds £	Total 2022 £	Total 2021 (page 20) £
Income and endowments from:						
Donations and grants	2	43,383	-	37,762	81,145	176,454
Charitable activities	3(a)	24,179	-	-	24,179	22,274
Other trading activities:						
Fundraising events	4(a)	24,406	-	-	24,406	15,448
Other income:						
Bank interest		648	-	-	648	400
Rent received	12	1,000	-	-	1,000	1,000
Total income		93,616	0	37,762	131,378	215,576
Expenditure on:						
Raising funds:						
Fundraising events	4(a)	2,199	-	-	2,199	3,074
Fundraising expenses	4(b)	26,021	-	-	26,021	21,132
Charitable activities						
Direct costs	3(a)	51,507	-	30,075	81,582	77,581
Support costs	3(b)	12,286	-	-	12,286	14,427
Other:						
New development	5	-	34,736	-	30,756	30,756
Cloud database		-	-	-	-	576
Rent paid	12	1,000	-	-	1,000	1,000
Total expenditure		93,013	34,736	30,075	157,824	148,456
Net income/(expenditure)		603	(34,736)	7,687	(26,446)	67,030
Transfers between funds	5	-	-	-	-	-
Net movement in funds		603	(34,736)	7,687	(26,446)	67,030
Reconciliation of funds:						
Total funds brought forward		101,382	123,414	11,632	236,428	169,398
Total funds carried forward		101,985	88,678	19,319	209,982	236,428

The statement of financial activities includes all gains and losses recognised in the period. All incoming resources and resources expended come from continuing activities.

The notes on pages 14 to 19, together with the income and expenditure for the previous year split between the funds of the charity on page 20, form an integral part of these financial statements.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 30 September 2022**

	Note	2022 £	2021 £
Current assets			
Debtors and prepayments		5,161	32,133
Cash at bank and in hand		63,414	89,637
Building Society		143,886	116,137
		212,461	237,907
Liabilities			
Creditors: amounts falling due within 1 year	7	(2,479)	(1,479)
Net current assets		209,982	236,428
Net assets		209,982	236,428
The funds of the charity			
Restricted funds			
New development		88,678	123,414
Other restricted funds	8	19,319	11,632
Unrestricted income funds		101,985	101,382
	9	209,982	236,428

The Trustees (Directors) are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the period by virtue of Section 477, and that no member or members have requested an audit pursuant to Section 476 of the Act.

The Trustees acknowledge their responsibility for:

- (i) ensuring that the company keeps adequate accounting records which comply with Section 386 of the Act, and
- (i) preparing financial statements which give a true and fair view of the situation of the company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements were approved by the trustees and authorised for issue on 3rd November 2022 and are signed on their behalf by:



John Chatfeild-Roberts
Chairperson

Company Registration Number: 06798047

The notes on pages 14 to 19, together with the income and expenditure for the previous year split between the funds of the charity on page 20, form an integral part of these financial statements.

1. Accounting policies

a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting and Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Charities Act 2011 and the Companies Act.

The company constitutes a public benefit entity as defined by FRS 102.

Having assessed the company's financial position and plans for the near future, the Trustees are satisfied that it remains appropriate to prepare the financial statements on a going concern basis. The Trustees have considered, in particular, the effects of Covid-19.

b) Incoming resources

Grants and donations are recognised on a receipts basis unless expected with reasonable assurance..

c) Resources expended

Expenditure is recognised on the accrual's basis.

The costs of the Trust Director are apportioned between certain activities based on estimated time spent on those activities. Details are shown in note 6.

d) Fixed assets

Amounts under £1,000 are written off in the year of purchase.

e) Funds

Unrestricted funds are those which can be used in accordance with the charitable objects of the Trust at the discretion of the Trustees. Restricted funds are those which can only be used as specified by the donor or are raised for the new development.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

2. Donations and grants

	2022	2021
	£	£
Unrestricted		
Grants	29,999	39,723
Donations	7,800	8,649
Gift Aid recoverable	5,584	3,441
Total unrestricted	43,383	51,813
New Development		
New development	-	60,000
Gift Aid recoverable	-	27,500
Coronavirus Job Retention Scheme	-	10,702
Total new development	-	98,202
Other restricted	37,762	26,439
	81,145	176,454

3. Charitable activities

(a) Direct costs

	Income £	Expenditure £	Net 2022 £	Net 2021 £
Belvoir Bees	1,677	16,098	(14,421)	(9,419)
Cricket and Countryside Days	5,124	21,380	(16,256)	(15,790)
Teach Cricket	-	14,528	(14,528)	(12,796)
Special Needs	600	22,122	(21,522)	(19,432)
Basketball	10,548	216	10,332	6,220
Summer Camp	6,230	-	6,230	-
Volunteers	--	7,238	(7,238)	(4,090)
	24,179	81,582	(57,403)	(55,307)

(b) Support costs

	2022 £	2021 £
Fees	-	4,953
Insurance	1,014	695
Rent	2,700	2,400
Marketing and promotion	4,842	4,678
Office and other expenses	1,803	801
Independent examination	927	900
	12,286	14,427

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 30 September 2022****4. Raising funds****(a) Fundraising events**

	Income	Expenditure	Net	Net
	£	£	2022	2021
			£	£
Golf	3,270	1,782	1,488	3,294
Sponsored Cycle	4,579	417	4,162	-
Lotteries	467	-	467	1,217
London Marathon	6,090	-	6,090	7,652
Charity Shoot	10,000	-	10,000	-
Other	-	-	-	500
	24,406	2,199	22,207	12,374

(b) Fundraising expenses

	2022	2021
	£	£
Fees	22,961	13,190
Travel etc	-	8,348
Website	1,014	1,014
Annual review	1,837	1,284
Other expenses	209	1,296
	26,021	21,132

**5. New development costs
(All restricted funds)**

	2022	2021
	£	£
Professional fees etc.	2,017	4,740
Fundraiser costs	21,900	20,516
Other Fees	10,819	5,500
	34,736	30,756

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Financial Statements for the year ended 30 September 2022****6. Staff costs**

During the year one? person was employed for fundraising purposes (2021: one person).
Employment costs were:

	2022	2021
	£	£
Gross salary	-	20,918
Pension contributions	-	506
	-	21,424

Other staff are self-employed and have other sources of income .

Fees and salary of £ were paid to the Trust Director during the year (2021: £53,995) and were allocated as follows:

	2022	2021
	£	£
Belvoir Bees	7,180	6,657
Cricket and Countryside Days	12,401	11,500
Special Needs	17,080	135,300
Teach Cricket	4,313	4,000
Marketing and promotion	3,505	3,250
Support Costs	1,216	1,128
Volunteers	3,057	2,835
Fundraising	4,125	3,825
New Development	5,931	5,500
	58,808	53,995

7. Creditors

	2022	2021
	£	£
Accruals	2,479	1,479
	2,479	1,479

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD
Financial Statements for the year ended 30 September 2022
8. Restricted funds

	Balance b/forward £	Incoming resources £	Resources expended £	Balance c/forward £
Belvoir Bees	--	1,000	1,000	-
Cricket and Countryside Days	--	4,737	4,737	-
Teach Cricket	--	2,000	2,000	-
Special Needs	11,632	27,425	22,122	16,935
Other sports	-	2,600	216	2,384
Total: Charitable activities	11,632	37,762	30,075	19,319
New development	123,414	-	34,736	88,678
Total: Restricted funds	135,046	37,762	64,811	107,997

9. Analysis of net assets/liabilities between funds

	Current Assets £	Current liabilities £	Total £
2022			
New development	88,678	-	88,678
Other restricted funds	19,319	-	19,319
Unrestricted funds	104,464	(2,479)	101,985
	212,461	(2,479)	209,982
2021			
New development	123,414	-	123,414
Other restricted funds	11,632	-	11,632
Unrestricted funds	102,861	(1,479)	101,382
	237,907	(1,479)	236,428

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Financial Statements for the year ended 30 September 2022

10. Related party transactions and trustees

(a) The trustees received no remuneration for their services during the current or previous period.

(b) No expenses were reimbursed to trustees during the current or previous period.

(c) During the year, Trustees made donations as follows: -

	2022	2021
	£	£
John Chatfeild - Roberts	5,360	5,000
David Paton	60	60
Oliver Stocken	500	11,000

In addition, individual trustees from time to time make small donations and, in particular, to the London Marathon. Trustees made donations as follows.

	2022	2021
	£	£
John Chatfeild – Roberts	500	4,000
Nick Turner		200
Steve Taylor	400	500
Derek Brewer		350
Oliver Stocken		500
Richard Clowes		60

These transactions were conducted on an arm's length basis.

11. Share Capital

Belvoir Cricket & Countryside Trust Limited is a company limited by guarantee and consequently does not have any share capital.

12. Lease commitment

During 2019, the Trust entered into a 50-year lease with the Belvoir Estate at £1,000 per annum for the use of a cricket ground replacing the previous 35-year lease. The Belvoir Cricket Club has, under another lease, agreed to refund these amounts to the Trust.

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD**Statement of financial activities****(Incorporating an income and expenditure account)****For the year ended 30 September 2020**

	Note	Unrestricted funds £	Restricted fund New development £	Other restricted funds £	Total 2021 £
Income and endowments from:					
Donations and grants	2	51,813	98,202	26,439	176,454
Charitable activities	3(a)	22,274	-	-	22,274
Other trading activities:					
Fundraising events	4(a)	15,448	-	-	15,448
Other income:					
Bank interest		400	-	-	400
Rent received	12	1,000	-	-	1,000
Total income		90,935	98,202	26,439	215,576
Expenditure on:					
Raising funds:					
Fundraising events	4(a)	3,074	-	-	3,074
Fundraising expenses	4(b)	21,132	-	-	21,132
Charitable activities					
Direct costs	3(a)	45,789	-	31,792	77,581
Support costs	3(b)	14,427	-	-	14,427
Other:					
New development	5	-	30,756	-	30,756
Cloud database		576	-	-	576
Rent paid	12	1,000	-	-	1,000
Total expenditure		85,998	30,756	31,792	148,546
Net income/(expenditure)		4,937	67,446	(5,353)	67,030
Transfers between funds		-	-	-	-
Net movement in funds		4,937	67,446	(5,353)	67,030
Reconciliation of funds:					
Total funds brought forward		96,445	55,968	16,985	169,398
Total funds carried forward		101,382	123,414	11,632	236,428

Belvoir Education & Sports Trust Ltd

England & Wales - Charity number 1131442

Accounts

BELVOIR CRICKET & COUNTRYSIDE TRUST LTD

Statement of financial activities

(Incorporating an income and expenditure account)

For the year ended 30 September 2021

I report on the accounts of the company for the year ended 30 September 2021 which are set out on pages 12 to 19.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether matters have come to my attention.

Basis of independent examiner's report

My examination was conducted in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- Have not been met or
2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

M. Anthony

Margaret Anthony
Hardcastle Burton
36 Dene Road
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Middlesex
HA6 2DA

11.11.2021