

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ALBAN THE MARTYR, NORTHAMPTON

England & Wales - Charity number 1131429

Details

Other names ST ALBANS PCC, NORTHAMPTON

Status Registered

Legal form Previously excepted

Registered 2009-08-28

Register [View on the Charity Commission register](#)

Contact

Address St. Albans Vicarage
Broadmead Avenue
Northampton
NN3 2RA

Phone 01604407074

Website www.stalbanthemartyr.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Religious activities

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£81,034	£97,650	-	-
2024-12-31	£120,866	£115,915	-	-
2023-12-31	£115,635	£113,698	-	-
2022-12-31	£112,035	£103,486	-	-
2021-12-31	£97,364	£95,433	-	-

Trustees

Name	Role	Appointed
BRENDA MARY HAMILTON		2026-04-26
DENIS HAMILTON		2024-04-28
ELIZABETH MARGARET ROACHE		2026-04-26
EVELYN ROSE MUNNS		2026-04-26
JILL MARGARET KEARNS		2026-04-26
JULIET KOTEY		2025-05-11
Jill Ward		
LESLEY ANNE GOSSAGE		2026-04-26
LYNDA JANE CURTIS		2025-05-11
MARIE EVELYN JEFFORD		2026-04-26
MR ROBIN CHARLES MANLEY-WILLIAMS		2026-04-26
Mark Raymond Seymour		2026-04-26
Myra Cecilia Munroe		2026-04-26
PATRICIA ANNE GOODRICH		2024-04-28
ROSEMARY SEARLE		2026-04-26
Rev Evnath Tristan Tremththanmor		2021-05-23
Robert John Russell		2024-04-28
SONIA EVELYN		2025-05-11
STEPHEN BARKER		2025-05-11
Sheila Mary Randall		2024-04-28

Accounts

St Alban's Church, Northampton

End of Year Financial Statements

Year ending 31/12/2025

Audited by Paul Adams PDFB (29/01/26)

Treasurers Commentary:

Huge respect to the PCC and congregation rising to a very demanding year with the ongoing recruitment of a new priest, increasing general costs, many building maintenance needs and utility prices rising.

Our community provision, the safe and welcoming place we provide is indispensable and so much needed and welcomed by all.

We do have a high-cost burden to meet, funded by a very generous congregation, hall income and fundraising.

We have paid a healthy £41.5k (59%) towards our Parish Share and have completed several significant essential maintenance works.

Previous legacies and very generous donations have allowed us to meet 100% of our parish share. Without legacies and large donations, we will not be able to meet the parish share in full.

Our tasking continues and we need to provide as much funding as possible to continue the community service.

Congregation selfless giving, legacies, donations, ongoing fundraising and best use of the community hall is crucial to allow us to continue providing our safe and loving welcome.

Rev. Peter Heffron

"St Albans shining as a beacon of light in our community" / "Faith in Action"

Receipts and Payments Account

	Total funds	Prior year funds
Deposit - Deposit account (Designated)		
Income and endowments		
Investments		
1020 - Bank and building society interest	£39	£44
<i>Total Investments</i>	<u>£39</u>	<u>£44</u>
Excess of Income and endowments over Expenditure	£39	£44
Brought forward balance	£879	£834
Carried forward balance	£918	£879
Ekins - Ekins Trust (Restricted)		
Income and endowments		
Donations and legacies		
0801 - Grants	£0	£1,500
<i>Total Donations and legacies</i>	<u>£0</u>	<u>£1,500</u>
Expenditure		
Expenditure on charitable activities		
1850 - Home mission	£358	£0
<i>Total Expenditure on charitable activities</i>	<u>£358</u>	<u>£0</u>
Excess of Income and endowments over Expenditure	(£358)	£1,500
Brought forward balance	£4,312	£2,812
Carried forward balance	£3,953	£4,312
Restricted - Restricted Fund (Restricted)		
Brought forward balance	£142	£142
Carried forward balance	£142	£142

General - General fund (Unrestricted)

Income and endowments

Donations and legacies		
0101 - Planned Giving - Bank	£32,003	£36,501
0110 - Gift Aid - Envelopes	£1,364	£1,632
0301 - Loose plate collections	£2,039	£2,341
0550 - Donations	£1,861	£8,008
0601 - Tax recoverable on Gift Aid	£9,336	£13,354
0701 - Legacies	£500	£22,102
<i>Total Donations and legacies</i>	£47,104	£83,941
Income from charitable activities		
1101 - Fees for weddings and funerals	£1,405	£2,133
1230 - Church hall lettings	£22,197	£18,241
<i>Total Income from charitable activities</i>	£23,602	£20,374
Other trading activities		
0910 - Fundraising	£5,112	£9,299
1240 - Telecom Mast	£2,500	£7,191
<i>Total Other trading activities</i>	£7,612	£16,491
Investments		
1020 - Bank and building society interest	£216	£58
1030 - Rent from lands or buildings	£2,500	£0
<i>Total Investments</i>	£2,716	£58

Expenditure

Expenditure on charitable activities		
1850 - Home mission	£0	£19
1910 - Parish share	£41,500	£64,000
2001 - Other staff costs (PAYE etc)	£1,573	£1,528
2101 - Working expenses of incumbent	£0	£80
2150 - Vicar's telephone	£480	£389
2301 - Church running - insurance	£6,023	£5,825
2325 - Organist Honorarium	£1,844	£1,683
2330 - Church maintenance	£6,264	£12,220
2331 - Cleaning	£3,182	£2,947
2340 - Upkeep of services	£2,661	£2,355
2360 - Administration	£108	£49
2401 - Church running - electric	£3,619	£3,063
2410 - Church running - gas	£19,571	£15,290
2420 - Church running - water	£1,292	£1,228
2530 - Hall running - electricity	£318	£0
2540 - Hall running - gas	£1,591	£931
2560 - Hall running - maintenance	£7,253	£4,302
<i>Total Expenditure on charitable activities</i>	£97,286	£115,915
Other expenditure		
2810 - BANK CHARGES	£364	£107
<i>Total Other expenditure</i>	£364	£107
Excess of Income and endowments over Expenditure	(£16,615)	£4,843
Brought forward balance	£50,823	£45,980
Carried forward balance	£34,207	£50,823

Statement of assets and liabilities

	This year	Last year
Cash at bank and in hand		
Bank current account		
Ekins Trust (Restricted) -	£3,953	£4,312
Restricted Fund (Restricted) -	£142	£142
General fund (Unrestricted) -	£20,932	£27,764
Agency collection (Restricted) -	(£1,818)	(£3,105)
	£23,209	£29,113
Bank deposit account		
General fund (Unrestricted) -	£13,275	£23,058
	£13,275	£23,058
CCLA (CBF) deposit account 628230001D		
Deposit account (Designated) -	£918	£879
	£918	£879
Total for Cash at bank and in hand	£37,403	£53,051
Agency accounts		
Agency collections		
Agency collection (Restricted) -	(£1,441)	(£154)
Total for Agency accounts	(£1,441)	(£154)
Grand total	£35,962	£52,896

Independent Examiner's Report to the Trustees of St Alban the Martyr, Northampton

I report on the accounts of the church for the year ended 31/12/2025.

Respective responsibilities of trustees and examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Paul Adams
19 Wymington Park
Rushden
Northants
NN10 9JP

29/01/2026

Accounts

St Alban Church, Northampton

End of Year Financial Statements

Year ending 31/12/2022

Audited 10/02/23 - Paul Adams PDFB

Treasurer's report 20/02/23 - Mark Seymour

Another financially sound and robust year for St Albans, funded and fully supported by the very loyal, kind and big-hearted congregation of St Albans.

This support has allowed the church to continue to play a vital part of the community post COVID restrictions and during difficult cost of living increases.

We all have and will continue to experience some harsh cost pressures, particularly with utilities and food costs.

We have sufficient funds to allow us to meet our operating costs and the Parish share for 2023 (£66k).

However, looking forward as we must to 2024, it will be a very tight year to meet our Parish Share. Our cash flow reduces during 2023 as the previous generous legacies are used to support our activities. These legacies do allow us to provide for and continue to contribute to the St Albans Community.

The continuing challenges for our stewardship and diligence:

Ensuring we get the best value services for our limited funds; Challenging what we have previously done, why and how and then seeing if there is a better way/method and cost.

Maximising the opportunity for parishioners to be able to contribute with their time, fundraising activities and contributions.

Thank you to all the members of the PCC for their commitment and diligence.

Receipts and Payments Account

	Total funds	Prior year funds
Deposit - Deposit account (Designated)		
Income and endowments		
Investments		
1020 - Bank and building society interest	10.50	0.42
<i>Total Investments</i>	<u>10.50</u>	<u>0.42</u>
Excess of Income and endowments over Expenditure	10.50	0.42
Brought forward balance	798.39	797.97
Carried forward balance	<u>808.89</u>	<u>798.39</u>

Ekins - Ekins Trust (Restricted)

Income and endowments

Donations and legacies		
0550 - Donations	0.00	1,000.00
0801 - Grants	1,000.00	0.00
<i>Total Donations and legacies</i>	<u>1,000.00</u>	<u>1,000.00</u>

Expenditure

Expenditure on charitable activities		
2340 - Upkeep of services	278.28	202.46
<i>Total Expenditure on charitable activities</i>	<u>278.28</u>	<u>202.46</u>
Excess of Income and endowments over Expenditure	721.72	797.54
Brought forward balance	2,090.54	1,293.00
Carried forward balance	<u>2,812.26</u>	<u>2,090.54</u>

Restricted - Restricted Fund (Restricted)

Brought forward balance	142.30	142.30
Carried forward balance	<u>142.30</u>	<u>142.30</u>

General - General fund (Unrestricted)

Income and endowments

Donations and legacies		
0101 - Planned Giving - Bank	38,963.41	35,712.40
0110 - Gift Aid - Envelopes	3,083.90	8,227.05
0301 - Loose plate collections	1,679.20	1,564.98
0550 - Donations	5,417.48	5,399.00
0601 - Tax recoverable on Gift Aid	24,472.43	21,270.99
0701 - Legacies	47.43	0.00
0801 - Grants	2,755.00	1,101.16
<i>Total Donations and legacies</i>	<u>76,418.85</u>	<u>73,275.58</u>
Income from charitable activities		
1101 - Fees for weddings and funerals	3,930.00	645.00
1230 - Church hall lettings	13,429.37	7,079.75
<i>Total Income from charitable activities</i>	<u>17,359.37</u>	<u>7,724.75</u>
Other trading activities		
0910 - Fundraising	10,181.58	9,471.59
1240 - Telecom Mast	6,887.75	6,887.75
<i>Total Other trading activities</i>	<u>17,069.33</u>	<u>16,359.34</u>
Investments		
1020 - Bank and building society interest	1.40	2.85
<i>Total Investments</i>	<u>1.40</u>	<u>2.85</u>
Other income		
1310 - Insurance claims	1,186.00	0.00
<i>Total Other income</i>	<u>1,186.00</u>	<u>0.00</u>

Expenditure

Raising funds		
1730 - Costs of fundraising	1,850.00	1,323.67
<i>Total Raising funds</i>	<u>1,850.00</u>	<u>1,323.67</u>
Expenditure on charitable activities		
1850 - Home mission	335.00	593.65
1910 - Parish share	65,707.00	67,000.00
2001 - Other staff costs (PAYE etc)	584.30	198.20
2101 - Working expenses of incumbent	1,047.34	0.00
2150 - Vicar's telephone	515.69	437.98
2201 - Parish training and mission	0.00	60.00
2301 - Church running - insurance	5,160.24	4,979.76
2310 - Church office - telephone	0.00	213.08
2320 - Organ / piano tuning	0.00	259.20
2325 - Organist Honorarium	1,602.60	1,594.40
2330 - Church maintenance	6,694.99	5,391.78
2331 - Cleaning	1,901.50	1,328.28
2340 - Upkeep of services	2,395.38	3,899.59
2360 - Administration	3,400.71	175.00
2401 - Church running - electric	2,799.71	1,809.49
2410 - Church running - gas	5,709.91	4,558.59
2420 - Church running - water	1,397.52	67.94
2540 - Hall running - gas	458.15	806.88
2560 - Hall running - maintenance	1,926.60	736.10
<i>Total Expenditure on charitable activities</i>	<u>101,636.64</u>	<u>94,109.92</u>
Excess of Income and endowments over Expenditure	8,548.31	1,928.93
Brought forward balance	34,787.45	32,858.52
Carried forward balance	<u>43,335.76</u>	<u>34,787.45</u>

Statement of assets and liabilities

	This year	Last year
Cash at bank and in hand		
Bank current account		
Ekins Trust (Restricted) -	2,812.26	2,090.54
Restricted Fund (Restricted) -	142.30	142.30
General fund (Unrestricted) -	43,335.76	33,078.52
Agency collection (Restricted) -	(2,367.70)	7,245.12
	43,922.62	42,556.48
Nationwide account		
General fund (Unrestricted) -	0.00	1,708.93
	0.00	1,708.93
CCLA (CBF) deposit account 628230001D		
Deposit account (Designated) -	808.89	798.39
	808.89	798.39
Total for Cash at bank and in hand	44,731.51	45,063.80
Agency accounts		
Agency collections		
Agency collection (Restricted) -	(892.30)	(10,505.12)
Total for Agency accounts	(892.30)	(10,505.12)
Grand total	43,839.21	34,558.68

Accounts

St Alban Church, Northampton

End of Year Financial Statements

Year ending 31/12/2021

Audited 07/02/22 - Paul Adams PDFB

Treasurer's report - Mark Seymour

The continuing time and support by the very caring and generous congregation of St Albans, has ensured another strong and viable year.

Despite all the further challenges with Covid restrictions, St Albans have been able to provide a strong and demonstrable community service in many areas.

This presence and delivery were never more needed in a very difficult year.

We do have a healthy cash surplus to start the year, however we also have some very challenging financial commitments to allow us to continue delivery our community service.

We now enter 2022 with new freedoms to allow us to further engage our wider community to allow greater inclusion and support.

The challenges for our stewardship and diligence are as last year:

Ensuring we get the best value services for our limited funds; Challenging what we have previously done, why and how and then seeing if there is a better way/method and cost.

Maximising the opportunity for parishioners to be able to contribute with their time, fundraising activities and contributions.

Thank you to all the members of the PCC for their commitment and diligence.

Receipts and Payments Account

Total funds Prior year funds

Deposit - Deposit account (Designated)

Income and endowments

Investments

1020 - Bank and building society interest

£0.42

£3.37

Total Investments

£0.42

£3.37

Excess of Income and endowments over Expenditure

£0.42

£3.37

Brought forward balance

£797.97

£794.60

Carried forward balance

£798.39

£797.97

Ekins - Ekins Trust (Restricted)

Income and endowments

Donations and legacies

0550 - Donations

£1,000.00

£0.00

Total Donations and legacies

£1,000.00

£0.00

Expenditure

Expenditure on charitable activities

2340 - Upkeep of services

£202.46

£1,435.00

Total Expenditure on charitable activities

£202.46

£1,435.00

Excess of Income and endowments over Expenditure

£797.54

(£1,435.00)

Brought forward balance

£1,293.00

£2,728.00

Carried forward balance

£2,090.54

£1,293.00

Restricted - Restricted Fund (Restricted)

Income and endowments

Other trading activities

0910 - Fundraising

£0.00

£142.30

Total Other trading activities

£0.00

£142.30

Excess of Income and endowments over Expenditure

£0.00

£142.30

Brought forward balance

£142.30

£0.00

Carried forward balance

£142.30

£142.30

General - General fund (Unrestricted)

Income and endowments

Donations and legacies

0101 - Planned Giving - Bank	£35,712.40	£25,653.60
0110 - Gift Aid - Envelopes	£8,227.05	£13,727.00
0301 - Loose plate collections	£1,564.98	£2,540.09
0550 - Donations	£5,399.00	£9,482.95
0601 - Tax recoverable on Gift Aid	£21,270.99	£0.00
0701 - Legacies	£0.00	£47,080.00
0801 - Grants	£1,101.16	£1,059.58
<i>Total Donations and legacies</i>	<i>£73,275.58</i>	<i>£99,543.22</i>

Income from charitable activities

1101 - Fees for weddings and funerals	£645.00	£1,023.00
1230 - Church Hall lettings	£7,079.75	£6,557.08
<i>Total Income from charitable activities</i>	<i>£7,724.75</i>	<i>£7,580.08</i>

Other trading activities

0910 - Fundraising	£9,471.59	£5,771.55
1240 - Telecom Mast	£6,887.75	£6,887.75
<i>Total Other trading activities</i>	<i>£16,359.34</i>	<i>£12,659.30</i>

Investments

1020 - Bank and building society interest	£2.85	£2.85
<i>Total Investments</i>	<i>£2.85</i>	<i>£2.85</i>

Other income

1310 - Insurance claims	£0.00	£2,201.00
<i>Total Other income</i>	<i>£0.00</i>	<i>£2,201.00</i>

Expenditure

Raising funds

1730 - Costs of fundraising	£1,323.67	£118.01
<i>Total Raising funds</i>	<i>£1,323.67</i>	<i>£118.01</i>

Expenditure on charitable activities

1850 - Home mission	£593.65	£0.00
1910 - Parish share	£67,000.00	£65,353.00
2001 - Other staff costs (PAYE etc)	£198.20	£190.20
2101 - Working expenses of incumbent	£0.00	£234.55
2150 - Vicar's telephone	£437.98	£0.00
2201 - Parish training and mission	£60.00	£220.00
2301 - Church running - insurance	£4,979.76	£4,792.78
2310 - Church office - telephone	£213.08	£662.39
2320 - Organ / piano tuning	£259.20	£247.20
2325 - Organist Honorarium	£1,594.40	£764.80
2330 - Church maintenance	£5,391.78	£7,264.16
2331 - Cleaning	£1,328.28	£0.00
2340 - Upkeep of services	£3,899.59	£1,317.26
2360 - Administration	£175.00	£368.20
2401 - Church running - electric	£1,809.49	£1,494.87
2410 - Church running - gas	£4,558.59	£4,084.20
2420 - Church running - water	£67.94	£531.15
2540 - Hall running - gas	£806.88	£1,168.96
2560 - Hall running - maintenance	£736.10	£359.64
<i>Total Expenditure on charitable activities</i>	<i>£94,109.92</i>	<i>£89,053.36</i>

Excess of Income and endowments over Expenditure

Brought forward balance

Carried forward balance **£34,787.45** **£32,858.52**

Statement of assets and liabilities

	This year	Last year
Cash at bank and in hand		
Bank current account		
Ekins Trust (Restricted) -	£2,090.54	£1,293.00
Restricted Fund (Restricted) -	£142.30	£142.30
General fund (Unrestricted) -	£33,078.52	£37,041.70
Agency collection (Restricted) -	£7,245.12	(£1,683.95)
	£42,556.48	£36,793.05
Nationwide account		
General fund (Unrestricted) -	£1,708.93	£816.82
	£1,708.93	£816.82
CCLA (CBF) deposit account 628230001D		
Deposit account (Designated) -	£798.39	£797.97
	£798.39	£797.97
Total for Cash at bank and in hand	£45,063.80	£38,407.84
Agency accounts		
Agency collections		
Agency collection (Restricted) -	(£10,505.12)	(£1,576.05)
	(£10,505.12)	(£1,576.05)
Total for Agency accounts	(£10,505.12)	(£1,576.05)
Creditors: Amounts falling due in one year		
Loans received		
General fund (Unrestricted) -	£0.00	(£5,000.00)
Total for Creditors: Amounts falling due in one year	£0.00	(£5,000.00)
Grand total	£34,558.68	£31,831.79