



**The Parochial Church Council of the Ecclesiastical Parish
of St Swithun's, East Grinstead**

**Annual Report and
Financial Statements**

For the year ended 31 December 2021

Incumbent

Reverend Andrew Hawken
St. Swithun's Church Parish Office
St. Swithun's Close
East Grinstead
West Sussex
RH19 3BB

Bank

Barclays Bank
17 – 21 High Street
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West Sussex
RH19 3AH

Independent Examiners

Darren Harding
Richard Place Dobson Services Limited
1 – 7 Station Road
Crawley
West Sussex
RH10 1HT

Charity Registration Number 1131405

**The Parochial Church Council of the Ecclesiastical Parish
of St Swithun's, East Grinstead - Annual Report for 2021**

Annual Report and Financial Statements

of the

Parochial Church Council
for the year ended 31 December 2021

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Administrative information and Membership

St. Swithun's Church is situated just off the High Street in East Grinstead. It is part of the Diocese of Chichester within the Church of England. The correspondence address is The Parish Office, St. Swithun's Church, East Grinstead, West Sussex, RH19 3BB.

Structure, Governance and Management

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council:

Clergy:	The Reverend Andrew Hawken	Vicar and Chairman
	The Reverend Canon Julia Peaty	Associate Priest and Self Supporting Minister
	The Reverend Karen Higgs	Assistant Curate Self Supporting Minister

Readers:	Mr John Durrant
	Mr Adrian Goss
	Mrs Deborah Matthews

Churchwardens:	Linda Bryant *	Vice Chairman
	John Ellis *	Vice Chairman

Representatives on the East Grinstead Deanery Synod:	
Linda Bryant *	
Jeremy Kaye	Hon Treasurer
John Ellis *	
Lynn Ellis	
Moeena Winsor	
[One Vacancy]	

John Bryant	
Penny Fisher	(St Luke's)
Stephen Linton	
John Lancaster	
Jean Parsons	(St Luke's)
John Durrant	
Vivienne Hobbs	
Elaine Ratcliffe	
Kate Mooney	(PCC Secretary)
Frank Allum	
Nicola Pickstock	(Resigned 1 September 2021)
Bram Frankhuijzen	

The financial statements have been prepared in accordance with the accounting policies set out in note 1. to the accounts and comply with the Charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014.

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Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent, the Revd Andrew Hawken, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and, ecumenical
- To know Jesus better and make Him better known
- Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay
- Providing financial support for those in need and, to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, particularly, the specific guidance on 'charities for the advancement of religion'. The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For 2021 we discussed and planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our church
- Enabling as many people as possible to become part of our parish community
- Teaching, baptising and nurturing new and existing believers
- Maintaining an overview of worship throughout the parish
- Considering how services can involve the many groups that live within the parish
- Putting faith into practice, through prayer and scripture, music and sacrament
- Offering worship and prayer, learning about the Gospel, in small group situations
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Provision of assistance to the poor and needy of the parish
- Giving grants to missionary organisations
- Reaching out to the unchurched through our online presence during the Covid 19 Pandemic.
- Maintaining the fabric of the church building as a historic centre and focus of life in the town.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

We continued to monitor the Covid-19 situation and during the year were able to update our Risk Assessments accordingly. As the year progressed, we were able to welcome more people into the church.

"I am so happy to have moved to St Swithun's. I have been made to feel most welcome by members I have known for years and feel that I have found my spiritual home." HW

The average regular weekly attendance, counted during October was **130** adults and **11** children, with the number increasing on Harvest Sunday. Over the course of the year, we have seen a steady rise in service attendance and it has been a great encouragement to welcome new families to St. Swithun's.

We look to encourage the deepening of faith for all ages, and alongside our services there is a programme for young people from crèche through to teenagers to join in with. Our youth work TRAX is open to Year 7+ and meets on the Second Sunday evening of the month.

Christmas is a very special time of celebration where many sections of the community come together to join in the services in normal years. Due to the Covid-19 Pandemic we were unable to provide all the services during Holy Week and Easter. At Christmas we managed a Crib Service which was well attended, Midnight Mass and a Christmas Morning Eucharist.

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Sackville School held a Yr. 7 Carol Service, but other schools decided not to hold Carol Services in the church as Covid-19 infections were rising significantly at the time.

Likewise at Easter we were unable to hold all the usual Holy Week services but managed Good Friday and Easter Day when there were 127 communicants and 160 people at the service.

We continued our emphasis upon the family and the children's ministry. The Youth Group, TRAX, has a thriving group of **10** younger people (aged 10 – 16), who attend regularly and take part in a variety of activities.

Teaching, baptising and nurturing new and existing believers

In 2021 there were **13** weddings and **2** wedding blessings; **19** church funerals with **29** other funerals conducted for parishioners; **9** burials of ashes; **36** baptisms.

A good number of lay volunteers continue to take an active part in our services along with our musicians. We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community.

Evangelism and outreach

A highlight of our year was our September Back to Church Sunday Worship Together which was enjoyed by many. Afterwards families enjoyed a picnic lunch in the Vicarage Garden where we had a bouncy castle which was very popular with our younger visitors.

We continue to maintain our link and have 4 members of St Swithun's active on the Governing Body of St Mary's Church of England School. Our connection with Escots, The Meads and Blackwell Schools has been in abeyance due to the Pandemic as Schools continued to protect their community by not accepting outside visitors into the buildings.

During Lent 2021 we held a Lent course on Zoom following the Diocesan Course and this was beneficial for those who joined in.

Provision of the church building for people to enjoy

We celebrated 36 baptisms, 13 weddings, 2 wedding blessings, and 19 funerals in our church during the year. Our church continues to be appreciated by our parishioners and many others, as a space where life events are celebrated with joy and thanksgiving.

Our main focus this year has been to explore ways in which the church building can be used for events in addition to services. In October the East Grinstead Choral Society approached us and have now established a permanent home at St Swithun's for regular rehearsals and concerts. We want to build on establishing the reorganised building as a focus for the community to use in the future.

"...we all feel very positively about the benefits for everyone, (and mostly the community), of this partnership progressing." P.P. EGCS

It is important to us that the church is available for private prayer not just to the church family but to the wider visiting community. To this end the church building is always open during daylight hours. There is a place to light a candle and say a prayer and the two side chapels are often used by visitors for prayer and quiet times. Many comment not only how refreshing it is to find an open church but, also the sense of peacefulness and spirituality the church pervades. Others come to see the historical architecture and its notable stained glass within.

Spatial reordering of the church building and future projects

During the year the first phase of re-ordering was completed. The font is now relocated near the south door of the building where there is a whole new baptistry area. This has certainly enhanced services of Baptism with greater freedom of movement around the font. Plate glass doors are now installed at both main entrances etched with the prayer of St Richard of Chichester. These facilitate a greater openness to the building and the light now floods in through the south porch on sunny days. Visitors can now approach the church with greater confidence as they can see inside the building. St Barnabas' Church is now closed for worship and plans for its future use are currently being considered.

Provision of pastoral care for people living in the parish

The Pastoral Care Team, led by Lynn Ellis, is responsible for hospital visits and home communions. The team also visits 4 care homes locally where monthly communion services are held for those too frail to attend the church. An average of **25-30** people attend these services each month. During the year the Pandemic overshadowed much of the work but in September we were able to resume this valuable ministry.

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2 church members voluntarily dedicate themselves to the work of the Churches Together Street Pastors organisation in the town. Regularly they sacrifice their time and energies in caring, listening and helping people who remain out in the streets late at night.

Provision of tangible support to the poor and needy

At Harvest this year members were encouraged to give to the EG Food Bank as it was not possible to handle gifts in church, we also supported the Crawley Open House Charity.

Other charitable giving

The parish website continues to be updated helping to maintain links between the church family and those who have not yet felt the need to take part in what we do. St Swithun's also supports the Quarry Café and Community Fridge project financially at St Luke's Community Room in Stone Quarry.

The church family has supported many other mission and charitable societies, amounting to £15381, including the Bible Society, Mission to Seafarers, Mission Aviation Fellowship, Family Support Work, and the Children's Society through a Christingle Service which is always extremely popular. The full list of our chosen charities appears later in this document.

Deanery Synod

Six members of the laity represent the parish on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

This Trustees' Annual Report was **approved** by the PCC and signed on their behalf by The Revd. Andrew Hawken, PCC Chairman

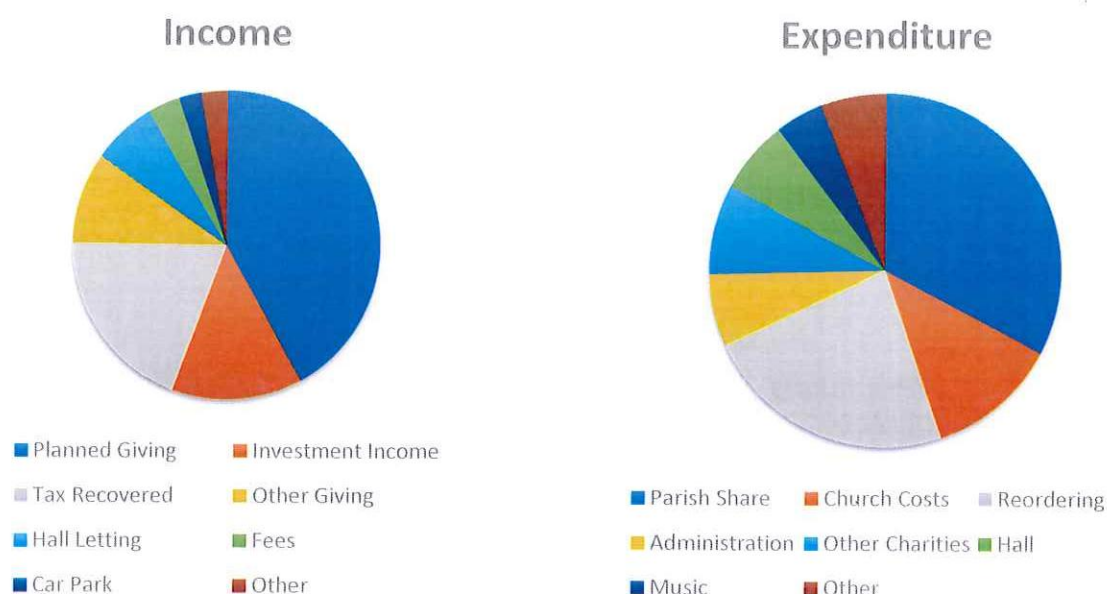


Date 23rd March 2022

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Financial Review

1. The total receipts on general unrestricted funds received were £232,733 (2020: £191,051) and are detailed in the financial statements.
2. The planned giving through bankers' orders and envelopes declined by 5% compared to the previous year.
3. The PCC received one legacy during the year of £10,000 and another of £100.
4. Parish expenditure excluding items within the restricted or endowment funds totalled £242,150 (2020: £300,403).
5. The net result for the year was an excess of income over expenditure of £197,811 after revaluation of investments (2020: Excess of expenditure over income £80,195). After adding back bank and deposit balances at the beginning of the year, the unrestricted fund balance carried forward is £38,809 (2020: £69,226).
6. Energy statistics – The PCC spent £6,336 on gas and £4,380 on electricity during the year, consuming 201,402kWh of gas and 24,369kWh of electricity.
7. The following table shows the percentage contribution to income and expenditure:



PARISH PLANNED GIVING IN 2021

All giving excluding plate collections amounted to £101,865 and receipt of an additional £23,108 in Gift Aid brought the total up to £124,973, almost 3% below the equivalent figure for 2020. Some of this reduction was due to the COVID-19 situation with fewer services and the suspension of envelope and cash collections for much of the year but there have also been reductions in other types of giving.

Electoral Roll Giving

Giving by Electoral Roll members through Bank Standing Order or Direct Debit, Cheques, Yellow Gift Aid Envelope, Online Giving or through the Charities Aid Foundation (CAF) or other workplace giving schemes in 2021 totalled £100,531, a fall of 4% over the 2020 total.

The number of people on the Electoral Roll who donated at some point during the year fell by 14 to 162. Although we gained a few new givers, the losses included several donors who had given generously in recent years. Average

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giving per donor rose slightly to £11.93 per week but this still remained below the diocesan average of £15.98 per week. The majority of our donors gave less than £10 a week on average.

Income from the Parish Giving Scheme (PGS) was only marginally higher than that of last year. 2 new donors joined the scheme but 4 left. 27 of our 77 donors opted into the facility to increase their payments each year to take account of inflation. PGS donations now amount to 54% of our income from Electoral Roll members.

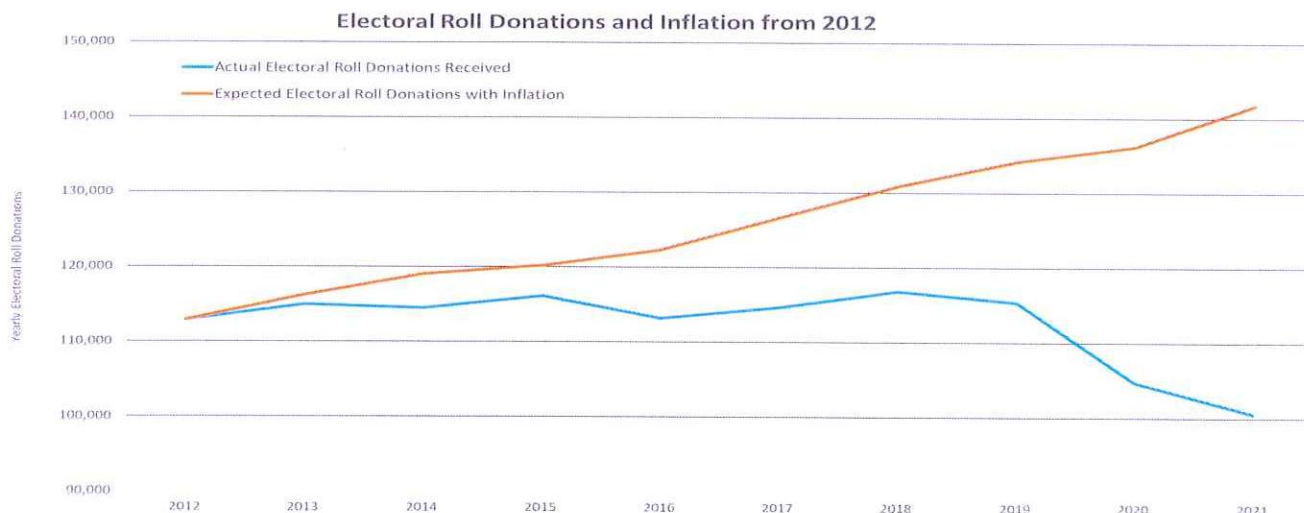
Bank Standing Orders accounted for 36% of our Electoral Roll giving. There were 2 new donors in the year but 7 stopped giving. Only 3 of our 67 donors increased their payments during the year and 1 reduced their payments. This resulted in receipts falling by 5% compared with 2020.

The Weekly Envelope system was discontinued for 2021 as very few donors were using them which did not justify the cost of printing the high minimum order quantity of numbered and dated envelopes. Nearly all the previous users have now switched to other methods of giving. There were a number of cheque donations which, together with the Yellow Gift Aid Envelope donations reintroduced after the early year lockdown, raised £7,766. Income from CAF fell by 28% after a previous donor switched to another method of giving.

The online giving scheme through ChurchDesk introduced in 2020 continued throughout the year and attracted 9 donations from Electoral Roll members totalling £1,960. However, commission charges of £52 (2.6% plus 20p per donation) reduced the amount actually received by the church.

91% of our Electoral Roll giving was gift aided which added a further £22,782 to our income - 4% lower than last year.

It is a worrying fact that donations by Electoral Roll givers have not only fallen by 11% in cash terms over the last 10 years but are now running at 40% behind the collections needed just to keep up with inflation since 2012. Whilst recognising that COVID and other events over the last 2 years may have caused financial difficulties to some of our congregation, many of our long-term donors have not increased their donations at all in the last 10 years. In light of the deficit this year, it is hoped that some will now consider doing so in 2022.



Residents' and Visitors' Giving

Yellow envelope and online donations received from 21 East Grinstead residents and visitors not on the Electoral Roll totalled £1,334 and we were able to claim another £323 in Gift Aid on these. This is well below what we would usually expect to receive in a year but even in normal times there is little we can do to manage the level of giving by these people.

Plate Collections

Through the HMRC Gift Aid for Small Donations scheme we can claim a top-up payment from cash put into collections with the donors having to sign Gift Aid declarations. As plate collections did not restart until Easter 2021 receipts were considerably down on what we would normally expect, although we were able to claim an additional £1,145 on cash received in the latter part of the year.

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New Initiatives

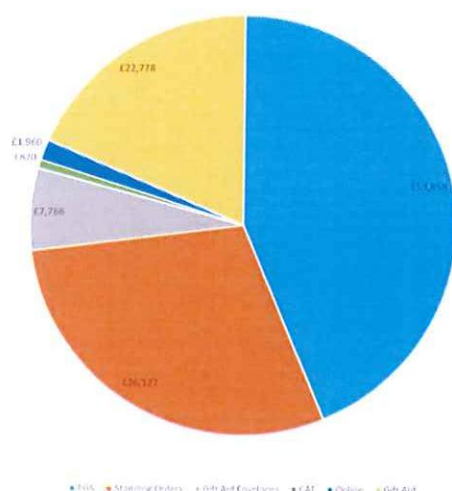
A new online scheme through SumUp was introduced in December which netted a sum of £52 over the Christmas period; stands with QR codes for making donations are now at the church entrances for the use of all worshippers. St Swithun's is also now a registered charity under the Easyfundraising scheme. Congregation members who are internet shoppers can go via the scheme website to make online purchases from over 6,000 retailers including eBay, Sainsbury's, Waitrose, M&S and John Lewis who will then give a small percentage of the purchase cost to the church. Both schemes will be monitored throughout this year to see how effective they are.

JOHN MONKS

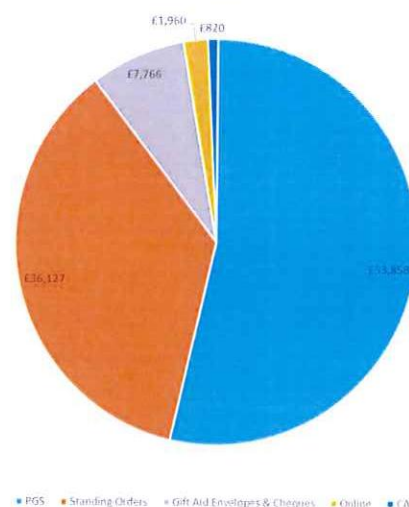
Confidential Giving Secretary

4 February 2022

Electoral Roll Giving 2021 (including Gift Aid)



Electoral Roll Giving 2021 (excl Gift Aid)



Reserves Policy

It is PCC policy to maintain a balance on unrestricted cash resources which equates to at least six months unrestricted payments to cover emergency situations that may arise from time to time. Current unrestricted cash resources have been maintained at six months budgeted expenditure. This includes certain cash resources held in deposit accounts and the readily available investment funds, which are included within the accounts in the designated fund balance. The Parochial Church Council has a list of projects for outreach and improvements to the parish church which will include necessary work on the organ. Planning has commenced in relation to further reordering improvements. These would make significant inroads on the existing reserves. It is the PCC policy to invest fund balances in excess of immediate requirements in the C.B.F. Church of England deposit fund. From the end of 2015 the Parochial Church Council has amended its investment policy to place funds in the C.B.F Church of England investment, fixed interest and property funds as well as its deposit fund.

Investment Policy

Assets not immediately required for the Charity's own use will be invested to achieve a balance of income and capital growth, subject to accepting only a moderate level of risk. The Parochial Church Council has adopted a responsible investment policy. All investments are held in accordance with Church of England ethical investment guidelines.


Risk Management

The principal risks faced by the Charity have been assessed by the trustees and a risk register has been produced to manage the risks and is regularly updated and monitored. A fresh review has been undertaken in accordance with the Criminal Finances Act 2017.

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The Trustees have considered the Charities SORP (Statement of Recommended Practice) Committees advice in its publication 'Implications of COVID-19 Control Measures and Charity Financial Reporting' and to the risks arising as a result of the coronavirus pandemic. The Charity continues to monitor and manage the situation as it develops. We have adapted our operations and consider that the Charity has adequate reserves and committed future grants and donations from supportive and solvent funders.

**Approved by the Parochial Church Council on Wednesday 23rd March 2022
and signed on their behalf by;**



.....
The Reverend Andrew Hawken (PCC Chairman)

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INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST SWITHUN'S, EAST GRINSTEAD

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 11 to 22.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

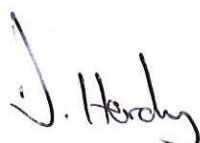
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



D Harding ACA FCCA DChA
Richard Place Dobson Services Limited
Chartered Accountants
1 – 7 Station Road
Crawley
West Sussex
RH10 1HT

Dated: 11/04/2022

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Statement of Financial Activities for the year ended 31 December 2021

Current financial year		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Year Ended 31 Dec 2021 Total Funds £	Year Ended 31 Dec 2020 Total Funds £
	Notes						
INCOMING RESOURCES							
Donations and Legacies	2a	143,750	-	2,919	-	146,669	146,017
Other fundraising Activities	2b	5,536	-	-	-	5,536	3,829
Investments	2c	32,616	-	-	15	32,631	34,091
Church Activities	2d	50,831	-	3,879	-	54,710	19,528
Total Incoming Resources		232,733	-	6,798	15	239,546	203,465
RESOURCES EXPENDED							
<u>Costs of Raising Funds</u>							
Voluntary Income	3a	-	-	-	-	-	-
Fundraising Costs	3b	-	-	-	-	-	-
Costs of renting property	3c	2,500	-	-	-	2,500	2,549
<u>Expenditure on Charitable Activities</u>							
Church Activities	3d	239,650	-	14,779	15	254,444	308,087
Total Resources Expended		242,150	-	14,779	15	256,944	310,636
Net Incoming Resources before gains / (losses) on investments and transfers		(9,417)	-	(7,981)	-	(17,398)	(107,171)
Revaluation on investments		-	65,209	-	-	65,209	26,976
Revaluation on fixed assets		-	150,000	-	-	150,000	-
Transfers between funds		(21,000)	20,000	1,000	-	-	-
Net Movement in Funds		(30,417)	235,209	(6,981)	-	197,811	(80,195)
Reconciliation of Funds							
Total Funds Brought Forward At 1 January 2021		69,226	952,452	40,628	2,690	1,064,996	1,145,191
Total Funds Carried Forward at 31 December 2021		38,809	1,187,661	33,647	2,690	1,262,807	1,064,996

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Comparative Statement of Financial Activities for the year ended 31 December 2020

Prior financial year		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Year Ended 31 Dec 2020 Total Funds £	Year Ended 31 Dec 2019 Total Funds £
	Notes						
INCOMING RESOURCES							
Donations and Legacies	2a	135,320	-	10,697	-	146,017	167,828
Other fundraising Activities	2b	3,829	-	-	-	3,829	7,233
Investments	2c	34,076	-	-	15	34,091	36,378
Church Activities	2d	17,826	-	1,702	-	19,528	42,804
Total Incoming Resources		191,051	-	12,399	15	203,465	254,243
RESOURCES EXPENDED							
<u>Costs of Raising Funds</u>							
Voluntary Income	3a	-	-	-	-	-	-
Fundraising Costs	3b	-	-	-	-	-	1,236
Costs of renting property	3c	2,549	-	-	-	2,549	2,290
<u>Expenditure on Charitable Activities</u>							
Church Activities	3d	297,854	-	5,418	4,815	308,087	233,601
Total Resources Expended		300,403	-	5,418	4,815	310,636	237,127
Net Incoming Resources before gains / (losses) on investments and transfers		(109,352)	-	6,981	(4,800)	(107,171)	17,116
Revaluation on investments		-	26,976	-	-	26,976	60,831
Transfers between funds		90,000	(90,000)	(88)	88	-	-
Net Movement in Funds		(19,352)	(63,024)	6,893	(4,712)	(80,195)	77,947
Reconciliation of Funds							
Total Funds Brought Forward At 1 January 2020		88,578	1,015,476	33,735	7,402	1,145,191	1,067,244
Total Funds Carried Forward at 31 December 2020		69,226	952,452	40,628	2,690	1,064,996	1,145,191

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Balance Sheet as at 31 December 2021

	Notes	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Funds £	2021 £	2020 £
FIXED ASSETS	7	-	600,000	-	-	600,000	450,000
INVESTMENTS							
Investment Fund	8	-	587,661	-	-	587,661	502,452
TOTAL FIXED ASSETS		-	1,187,661	-	-	1,187,661	952,452
CURRENT ASSETS							
Debtors	9	11,270	-	-	-	11,270	10,829
Bank Current Accounts		17,679	-	24,403	2,690	44,772	86,370
Bank Reserve Accounts		78	-	-	-	78	78
Central Board of Finance		17,580	-	-	-	17,580	17,571
Restricted Bank & Building Society Accounts		-	-	8,897	-	8,897	8,896
Cash in Hand		100	-	347	-	447	324
Total Current Assets		46,707	-	33,647	2,690	83,044	124,068
LIABILITIES							
Amounts Falling Due Within One Year	10	(7,898)	-	-	-	(7,898)	(11,524)
Net Current Assets		38,809	-	33,647	2,690	75,146	112,544
NET ASSETS		38,809	1,187,661	33,647	2,690	1,262,807	1,064,996
FUNDS							
Unrestricted	11	38,809	-	-	-	38,809	69,226
Designated	11	-	1,187,661	-	-	1,187,661	952,452
Restricted	11	-	-	33,647	-	33,647	40,628
Endowment	11	-	-	-	2,690	2,690	2,690
		38,809	1,187,661	33,647	2,690	1,262,807	1,064,996

Approved by the PCC on 23rd March 2022 and signed on their behalf by;



The Reverend Andrew Hawken (PCC Chairman)



Jeremy Kaye (PCC Treasurer)

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Notes to the Financial Statements for the year ended 31 December 2021

1. ACCOUNTING POLICIES

(a) Accounting Convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments and freehold land and buildings which are included at market value.

(b) Funds Accounting

Funds held by the PCC are:

Unrestricted Funds – general funds which can be used by the PCC for its ordinary purposes.

Restricted funds – monies subject to specific conditions imposed by the donor or fundraising events held for particular purposes. Any balance remaining unspent at the year-end is carried forward as a balance on that fund.

Endowment funds – funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Designated funds – general funds set aside for use by the PCC for a specific purpose.

(c) Incoming Resources

All incoming resources are accounted for gross, with the exception of church fees, which are shown net of the fees paid to the diocese, for whom the PCC acts as an agent.

Voluntary Income; Collections are recognised when received. Planned giving receivable is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when the income to which they relate is received. Grants and legacies are recognised when the PCC is legally entitled to the amount due.

Income from Investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All Other Income

All other income is recognised when it is receivable.

Gains and Losses on Investments

Realised gains are recognised when the investment is sold. Unrealised gains and losses are accounted for on revaluation.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants; Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities; The diocesan parish share is accounted for when paid.

(e) Support and Governance Costs

Support costs have been split between governance costs and support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit, legal fees and bank charges. Support costs relate to all costs associated with running the church and the church hall including costs such as light and heat, insurance, salary costs etc.

All support and governance costs are in relation to charitable activities which only include one heading of church activities.

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Notes to the Financial Statements for the year ended 31 December 2021

1. ACCOUNTING POLICIES (cont)

(f) Fixed Assets

Tangible Fixed Assets; Consecrated and beneficed property of any kind is excluded from the Financial Statements by Section 96(2) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventories, which can be inspected. Such assets have not been valued in the Financial Statements. All expenditure on consecrated or beneficed buildings, and individual items costing under £700, considered as capital expenditure, are written off in the year they were incurred.

Where fixed assets have been donated, they are included in the balance sheet at their current value at the date of the gift and also included in the Statement of Financial Activities as an incoming resource.

Freehold land and buildings are included at a valuation, details of which are included in note 7.

Depreciation; Depreciation is calculated to write down the cost less estimated residual value of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rate applicable to the office equipment is 25% straight line. No depreciation is provided on freehold property and its valuation is detailed in note 7. The residual value is estimated to be in excess of the cost of the property, which makes any depreciation charge immaterial. Such property will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

(g) Investments

Investments are initially recognised at their transaction value and subsequently measured at the market value at the balance sheet date using the closing quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year. The PCC does not acquire or use put options, derivatives or other complex financial instruments. All gains and losses are taken to the statement of financial activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their carrying value. Realised and unrealised gains and losses are combined in the Statement of Financial Activities.

(h) Current Assets

Amounts owing to the PCC at 31 December in respect of hall hire charges and other income, as well as repayment of Council Tax are shown as debtors, less any provision for amounts considered uncollectable.

2. INCOMING RESOURCES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2021 £
(a) Voluntary Income Including planned giving and income tax recoverable	143,750	-	2,919	-	146,669
(b) Activities for Generating Funds Including car park charges and fund raising events	5,536	-	-	-	5,536
(c) Investment Income	32,616	-	-	15	32,631
(d) Income from Church Activities Including hall lettings and church fees	50,831	-	3,879	-	54,710
Total Incoming Resources	232,733	-	6,798	15	239,546

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Notes to the Financial Statements for the year ended 31 December 2021

2. INCOMING RESOURCES (cont)

2020 COMPARATIVES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2020 £
(a) Voluntary Income Including planned giving and income tax recoverable	135,320	-	10,697	-	146,017
(b) Activities for Generating Funds Including car park charges and fund raising events	3,829	-	-	-	3,829
(c) Investment Income	34,076	-	-	15	34,091
(d) Income from Church Activities Including hall lettings and church fees	17,829	-	1,702	-	19,528
Total Incoming Resources	191,051	-	12,399	15	203,465

Income tax recoverable amounting to £23,411 (2020: £23,060) includes a provision of £7,826 (2020: £7,475), which represents tax recoverable on gift aided donations for the period from 6 April 2021 to 31 December 2021 other than under the PGS scheme which credits tax recoverable at the time the donation is made. This tax was repaid on 02/02/2022.

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Notes to the Financial Statements for the year ended 31 December 2021

3. RESOURCES EXPENDED

	Church Activities £	Support and Governance costs £	Total 2021 £
(a) Cost of generating Voluntary Income	-	-	-
(b) Fund Raising Trading Costs	-	-	-
(c) Cost of renting property	2,500	-	2,500
 (d) Church Activities			
General church activities (as below)	131,007	50,837	181,844
Reordering costs	72,600	-	72,600
Total Resources Expended	206,107	50,837	256,944

2020 COMPARATIVES

	Church Activities £	Support and Governance costs £	Total 2020 £
(a) Cost of generating Voluntary Income	-	-	-
(b) Fund Raising Trading Costs	-	-	-
(c) Cost of renting property	2,549	-	2,549
 (d) Church Activities			
Including parish contribution, hall running expenses, admin cost, church maintenance and outward giving	133,117	45,401	178,518
Reordering costs	129,569	-	129,569
Total Resources Expended	265,235	45,401	310,636

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Notes to the Financial Statements for the year ended 31 December 2021

3. Resources Expended (cont)

In 2021 the expenditure on charitable activities was £254,444 (2020: £308,087) of which £239,650 (2020: £297,854) was unrestricted and designated, £14,779 (2020: £5,418) was restricted and £15 (2020: £4,815) was endowment costs.

Payments were made to the Independent Examiner of £3,000 (2020: £3,000) for independent examination fees and £nil (2020: £240) for other services.

4. ALLOCATION OF SUPPORT AND GOVERNANCE COSTS

A breakdown of the support and governance costs which are included within Church Activities.

	Total 2021 £	Total 2020 £
Support Costs		
Staff Costs - Administration	10,615	10,616
Church Running costs and maintenance	16,614	12,733
Hall Running costs	17,255	14,902
Office expenses	3,304	3,867
	47,788	42,118
Governance Costs		
Bank charges	49	43
Independent Examiner costs	3,000	3,240
	3,049	3,283
Total	50,837	45,401

5. STAFF COSTS

Number of employees

The average monthly number of employees during the year was:

	2021 Numbers	2020 Numbers
Administrator	1	1
Organist	1	1
Cleaners	2	3
	4	5
	2021	2020
	£	£
Wages and Salaries	22,064	22,283
Pension costs	127	128
	22,191	22,411

There were no employees whose annual remuneration was £60,000 or more.

There were no other disclosable transactions in respect of PCC members, nor persons closely connected to them nor other related parties.

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Notes to the Financial Statements for the year ended 31 December 2021

6. PARISH SHARE

The contribution of £84,000 paid to the Chichester Diocesan Fund and Board of Finance represents the cost of stipend, pension, national insurance contributions and housing for one clergyman of £44,797; Training and clergy support £11,647, ministry support costs £2,659, parish support services £11,876, and national church responsibilities £3,319, totalling £74,298 and an additional payment of £9,702. Wedding and funeral fees are also paid to the diocese totalling £7,025.

7. FIXED ASSETS

	Freehold Land & Buildings £	Office Equipment £	TOTAL £
Tangible fixed assets			
Gross Book Value			
At 1 January 2021	450,000	11,509	461,509
Additions	150,000	-	150,000
Disposals	-	(11,509)	(11,509)
At 31 December 2021	600,000	-	600,000
Depreciation			
At 1 January 2021	-	11,509	11,509
Provided in the year	-	-	-
Eliminated on disposal	-	(11,509)	(11,509)
At 31 December 2021	-	-	-
Net Book Value			
At 31 December 2020	450,000	-	450,000
At 31 December 2021	600,000	-	600,000

Comparable Historical cost for the buildings included at valuation:

	Total 2021 £	Total 2020 £
Cost	310,000	310,000
Accumulated Depreciation	-	-
	310,000	310,000

The freehold buildings comprise:

21 Bourg de Peage Avenue, purchased for occupation by the curate and his family in April 2008 for £310,000 was funded in part by a Diocesan loan repaid in October 2014. It was included at valuation by Park & Bailey at 26 January 2009 of £290,000. The trustees have looked at market conditions and similar property sales and have revalued this property to £340,000 in December 2014.

Sunnyside Hall, this building became vested in the Parochial Church Council on 25 March 2007, when the previous lease terminated. It is included at valuation by Park & Bailey at 26 January 2009 of £100,000. The trustees have considered the 2009 valuation and after comparing to market conditions, the trustees consider the 2009 valuation is still valid.

St Barnabas Church is a non-consecrated building which has recently been confirmed as being in the ownership of the Parochial Church Council. The property was originally built in 1975 with temporary planning permission which subsequently became permanent. The property was valued by RH & RW Clutton on 02/02/2022 at a value of £150,000.

The Church Hall is an extension to the church, is built on consecrated land, cannot be sold separately to the main Church and being inalienable it is not considered appropriate to place any value on it.

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Notes to the Financial Statements for the year ended 31 December 2021

7. FIXED ASSETS (cont)

The Freehold land comprises two plots on the southside of East Grinstead known as lots 1479 and 1876 in the Deeds. Lot 1479 is on Coombe Hill Road and lot 1876 is at the corner of Coombe Hill Road and West Hoathly Road.

The Parochial Church Council considers that these plots have a value of £10,000 on the basis of their current use and they have been so valued by Park & Bailey. The trustees have considered the 2009 valuations and after comparing to market conditions, the trustees consider the 2009 valuation is still valid. During the year, expenditure has been incurred in support of a planning application to develop the land.

In accordance with the Statement of Recommended Practice, the trustees undertook a revaluation of the fixed assets at December 2014.

8. INVESTMENTS

Investment Shares:	Designated Funds £	Endowment Funds £	Total 2021 £	Total 2020 £
Market Value as at 1 January 2021	502,452	-	502,452	502,452
Purchases/(Sales)	20,000	-	20,000	(90,000)
Transfer to diocese	-	-	-	-
Gain on Revaluation	65,209	-	65,209	29,976
Market Value as at 31 December 2021	<u>587,661</u>	<u>-</u>	<u>587,661</u>	<u>502,452</u>
Accumulated Income:				
As at 1 January 2021	-	-	-	4,712
Income for the year	-	15	15	275
Withdrawn	-	(15)	(15)	(4,987)
As at 31 December 2021	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>587,661</u>	<u>-</u>	<u>587,661</u>	<u>501,452</u>

Historical Cost (designated investment)

At 31 December 2021	415,000
At 31 December 2020	<u>395,000</u>

Following the sale of St. Luke's Clergy House and the church, the Parish invested the sales proceeds. Income received on investments is initially reflected as investment income within designated funds. This is then transferred to unrestricted funds as it is considered to represent unrestricted income and is available for use as the trustees see fit.

Date	Shares acquired	No of shares	Cost (£)
November 2014	CBF Fixed Interest Securities Fund (income)	164,915.71	270,000
November 2014	CBF Investment Fund (income)	3,752.96	50,000
August 2015	CBF Fixed Interest Securities Fund (income)	60,679.61	100,000
August 2015	CBF Investment Fund (income)	1,805.47	25,000
March 2017	CBF Investment Fund (income)	3,208.73	50,000
June 2017	CBF Investment Fund (income)	7,057.03	115,000
April 2018	CBF Investment Fund (income)	3,947.58	62,500
April 2018	CBF Property Fund (income)	44,751.54	62,500
May 2021	CBF Property Fund (income)	14,623.09	20,000
	Shares sold		Proceeds (£)
November 2016	CBF Fixed Interest Securities Fund (income)	5,901.10	10,000
June 2017	CBF Fixed Interest Securities Fund (income)	66,751.80	115,000
April 2018	CBF Fixed Interest Securities Fund (income)	76,627.28	125,000
August 2020	CBF Fixed Interest Securities Fund (income)	53,345.98	90,000

The investment shares used to include 592 shares in the CBF Investment Fund (income) shares, which has now been transferred. Investments are held primarily to provide an investment return for the church.
All investment assets are held in the UK.

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Notes to the Financial Statements for the year ended 31 December 2021

9. DEBTORS

	Total 2021 £	Total 2020 £
Prepayments and Accrued Income	3,444	2,374
Gift aid Tax Reclaim	7,826	8,455
	<u>11,270</u>	<u>10,829</u>

Included within debtors for 2021 are unrestricted debtor balances of £11,270 (2020: £10,829) and £Nil (2020: £NIL) relating to restricted funds.

10. CREDITORS

Amounts Falling Due Within One Year

	Total 2021 £	Total 2020 £
Accruals for Utilities	2,728	2,197
Other Creditors	5,170	9,327
	<u>7,898</u>	<u>11,524</u>

Creditor balances were as follows: Unrestricted £7,898 (2020: £11,524), restricted £Nil (2020: £NIL).

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Notes to the Financial Statements for the year ended 31 December 2021

11. STATEMENT OF FUNDS

The designated fund includes £290,000 (2020: £140,000) of revaluation gains and losses relating to fixed assets and £172,848 (2020: £107,639) relating to fixed asset investments.

STATEMENT OF FUNDS 2021

	Bal B/fwd 1 Jan 21 £	Income £	Expenditure £	Transfers, Other Gains & Losses £	Bal C/fwd 31 Dec 21 £
Designated Funds					
Land and building	450,000	-	-	150,000	600,000
Investments	502,452	-	-	85,209	587,661
	952,452	-	-	235,209	1,187,661
Unrestricted Funds	69,226	232,733	(242,150)	(21,000)	38,809
Restricted Funds					
Outward Giving Donations	-	2,371	(2,368)	-	3
St Swithun's Chancel Trust	187	358	(400)	-	145
St Swithun's:					
Flower Fund	533	1,491	(1,708)	1,000	1,316
Bell ringers Fund	2,063	1,032	(959)	-	2,136
Social Committee	840	-	(124)	-	716
Coffee Shop	2,347	465	(433)	-	2,379
Vicar's Discretion	55	-	-	-	55
Open House	304	231	(257)	-	278
Choir Management Group	838	660	(375)	-	1,123
Donations to Floodlighting Sponsorship	165	-	(150)	-	15
Fabric Fund	14,460	-	-	-	14,460
Youth Donations	368	90	(106)	-	352
Verger's Fees	195	-	(35)	-	160
Piano Fund	6,930	100	(7,030)	-	-
St Luke's:					
Flower Fund	135	-	-	-	135
Women's Club	248	-	(248)	-	-
Tea and Toys Toddler Group	1,013	-	-	-	1,013
Teddies	586	-	(586)	-	-
Fabric Fund	3,723	-	-	-	3,723
St Barnabas Fabric Fund	4,791	-	-	-	4,791
Sunnyside Rent Deposit	847	-	-	-	847
	40,628	6,798	(14,779)	1,000	33,647
Endowment Funds					
St Swithun's Chancel Trust (see note)	-	-	-	-	-
Betchley Trust Fund	2,510	15	(15)	-	2,510
St Swithun's Crawford Trust	180	-	-	-	180
	2,690	15	(15)	-	2,690
	1,064,996	239,546	(256,944)	215,209	1,262,807

The endowment funds comprise the following:

- (i) From 2019 only the income from St. Swithun's Chancel Trust held by the Diocese of Chichester is available to the parish and income accumulated is £359 (2020: £187) which may be applied towards the church insurance premium and £400 was applied during the year. The Chancel Trust Fund will now be treated as a restricted fund.
- (ii) Betchley Trust Fund held on behalf of St. Luke's Church in the CBF Deposit Fund with a value of £2,510, the interest on which contributes to the curate's stipend.
- (iii) St. Swithun's Crawford Trust Fund held in the CBF Deposit Fund with a value of £180 (2020: £180) the interest on which is available to maintain a Sanctuary lamp.
- (iv) The designated fund represents funds which are tied up in the property and the investments held by the client, these funds are not easily accessible and are amended in line with the value of the property and investments held in the accounts.

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Notes to the Financial Statements for the year ended 31 December 2021

11. STATEMENT OF FUNDS CONTINUED

STATEMENT OF FUNDS 2020

	Bal B/fwd 1 Jan 20 £	Income £	Expenditure £	Transfers, Other Gains & Losses £	Bal C/fwd 31 Dec 20 £
Designated Funds					
Land and building	450,000	-	-	-	450,000
Investments	565,476	-	-	(63,024)	502,452
	<u>1,015,476</u>	<u>-</u>	<u>-</u>	<u>(63,024)</u>	<u>952,452</u>
Unrestricted Funds	88,578	191,051	(300,403)	90,000	69,226
Restricted Funds					
Outward Giving Donations	-	472	(472)	-	-
St Swithun's Chancel Trust	-	275	-	(88)	187
St Swithun's:					
Flower Fund	480	538	(485)	-	533
Bell ringers Fund	2,181	224	(342)	-	2,063
Social Committee	750	90	-	-	840
Coffee Shop	5,540	353	(3,546)	-	2,347
Vicar's Discretion	55	-	-	-	55
Open House	424	150	(270)	-	304
Choir Management Group	793	165	(120)	-	838
Donations to Floodlighting Sponsorship	150	95	(80)	-	165
Fabric Fund	5,504	8,956	-	-	14,460
Youth Donations	368	-	-	-	368
Verger's Fees	225	-	(30)	-	195
Piano Fund	6,030	900	-	-	6,930
St Luke's:					
Flower Fund	135	-	-	-	135
Women's Club	203	45	-	-	248
Tea and Toys Toddler Group	952	115	(54)	-	1,013
Teddies	584	21	(19)	-	586
Fabric Fund	3,723	-	-	-	3,723
St Barnabas Fabric Fund	4,791	-	-	-	4,791
Sunnyside Rent Deposit	847	-	-	-	847
	<u>33,735</u>	<u>12,399</u>	<u>(5,418)</u>	<u>(88)</u>	<u>40,628</u>
Endowment Funds					
St Swithun's Chancel Trust (see note)	4,712	-	(4,800)	88	-
Betchley Trust Fund	2,510	15	(15)	-	2,510
St Swithun's Crawford Trust	180	-	-	-	180
	<u>7,402</u>	<u>15</u>	<u>(4,815)</u>	<u>88</u>	<u>2,690</u>
	<u>1,145,191</u>	<u>203,465</u>	<u>(310,636)</u>	<u>26,976</u>	<u>1,064,996</u>

12. CONTRACTUAL COMMITMENTS

The Parochial Church Council has entered into contract with Mander Organ Builders for repairs to the Church Organ to the value of £44,622.

13. IMPACT OF COVID-19

As a direct consequence of the Coronavirus (COVID 19) pandemic, and in accordance with UK government guidelines St Swithun's PCC ceased all activity on 21 March 2020 for an indeterminate period. In the later part of 2021, some activities have resumed in accordance with government guidelines. At the date of approval of the accounts it has not been possible to quantify or ascertain with any certainty the financial impact of COVID-19. No adjustments have been made to any figures in the accounts as a result of the pandemic.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead - Annual Report for 2021

Detailed notes to the Statement of Financial Activities

INCOMING RESOURCES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2021 £	Total Funds 2020 £
(a) Voluntary Income						
Planned Giving	100,531	-	-	-	100,531	103,167
Collection at all Services	6,650	-	-	-	6,650	1,747
Sundry Donations and Appeals	3,058	-	2,560	-	5,618	8,760
Chancel Trust Grant	-	-	359	-	359	275
Income Tax Recoverable	23,411	-	-	-	23,411	23,693
Legacies	10,100	-	-	-	10,100	8,375
	143,750	-	2,919	-	146,669	146,017
(b) Activities for Generating Funds						
Car Park Charges	5,536	-	-	-	5,536	3,829
	5,536	-	-	-	5,536	3,829
(c) Investment Income						
Dividends & Interest	16,116	-	-	15	16,131	17,771
Rental income	16,500	-	-	-	16,500	16,320
	32,616	-	-	15	32,631	34,091
(d) Income from Church Activities						
Church Hall Lettings	16,391	-	-	-	16,391	8,486
Church Fees	8,266	-	-	-	8,266	4,432
Bookstall	-	-	-	-	-	109
Rates refund	-	-	-	-	-	-
Feed in Tariff	920	-	-	-	920	1,624
Furlough scheme	1,526	-	-	-	1,526	2,428
Arts & Music Festival	-	-	-	-	-	-
VAT refunds	23,483	-	-	-	23,483	-
Miscellaneous Income	245	-	-	-	245	747
Bell ringers Fund	-	-	1,032	-	1,032	224
Flower Funds	-	-	1,491	-	1,491	538
Social Committee	-	-	-	-	-	90
Coffee Mornings/Shop	-	-	465	-	465	353
Open House	-	-	231	-	231	105
Women's Club	-	-	-	-	-	45
Tea & Toddler Group	-	-	-	-	-	116
Teddies	-	-	-	-	-	21
St. Swithun's Choir Management Group	-	-	660	-	660	165
	50,831	-	3,879	-	54,710	19,528
Incoming Resources	232,733	-	6,798	15	239,546	203,465

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Detailed notes to the Statement of Financial Activities RESOURCES EXPENDED

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2021 £	Total 2020 £
(a) Cost of generating Voluntary Income						
Envelope Scheme	-	-	-	-	-	-
(b) Fund Raising Trading Costs						
Bookstall & Baubles	-	-	-	-	-	-
(c) Cost of letting property	2,500	-	-	-	2,500	2,549
(d) Church Activities						
Missionary & Charitable Giving						
Church Overseas	6,713	-	1,150	-	7,863	6,560
Home Missions and other Church Societies	6,300	-	1,218	-	7,518	5,862
	13,013	-	2,368	-	15,381	12,422
Ministry Costs:						
Parish Share	83,985	-	-	15	84,000	82,000
Church Insurance	5,533	-	400	-	5,933	5,900
Other Clergy Costs	7,526	-	-	-	7,526	6,859
Capital Expenditure:						
Reordering Costs	6,940	-	-	-	6,940	129,569
Organ	-	-	-	-	-	9,395
Tower repairs	37,129	-	-	-	37,129	-
Sunnyside project	15,817	-	-	-	15,817	-
Piano	5,684	-	7,030	-	12,714	-
Church Running exps	6,695	-	185	-	6,880	7,673
Church Maintenance	9,734	-	-	-	9,734	4,320
Upkeep of Services	476	-	-	-	476	666
Junior Church & Youth	687	-	106	-	793	826
Music	11,447	-	-	-	11,447	10,696
Outreach & Evangelism	596	-	-	-	596	-
Church Halls Running Costs	17,255	-	-	-	17,255	14,902
Parish Office Expenses	3,304	-	-	-	3,304	3,867
Administrator	10,615	-	-	-	10,615	10,616
Miscellaneous	165	-	-	-	165	227
Bank Charges	49	-	-	-	49	43
Bell ringers Fund	-	-	959	-	959	342
Flower Funds	-	-	1,707	-	1,707	485
Social Committee	-	-	124	-	124	-
Coffee Shop	-	-	434	-	434	3,576
Open House	-	-	257	-	257	270
Women's Club	-	-	248	-	248	-
Tea & Toys Toddler Group	-	-	-	-	-	54
Teddies	-	-	586	-	586	19
St. Swithun's Choir	-	-	375	-	375	-
Management Group						120
Accountancy Fees	3,000	-	-	-	3,000	3,000
Computerisation of accounts	-	-	-	-	-	240
Total Resources	239,650	-	14,779	15	254,444	308,087
Expended	242,150	-	14,779	15	256,944	310,636

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead - Annual Report for 2021

Detailed notes to the Statement of Financial Activities

OUTWARD GIVING DONATIONS - MISSIONARY & CHARITABLE GIVING

Overseas	Total £	Home	Total £
USPG	2,363	Diocesan Family Support Work	1,620
Mission Aviation Fellowship	1,000	St. Catherine's Hospice	1,520
Embrace the Middle East	900	Crawley Open House	1,000
Practical Action	800	Church Army	700
Mercy Ships	600	Chestnut Tree House Children's Hospice	700
CMS	500	East Grinstead Food Bank	700
Mission to Seafarers	500	Samaritans Tunbridge Wells	400
Tear Fund	400	Jigsaw	320
Send a Cow at Harvest	400	Sussex Pathways	300
Bible Society	400	Parkinson's UK	194
		Children's Society	64
	<u>7,863</u>		<u>7,518</u>