



**The Parochial Church Council of the Ecclesiastical Parish
of St Swithun's, East Grinstead**

**Annual Report and
Financial Statements**

For the year ended 31 December 2020

Incumbent

Reverend Andrew Hawken
St. Swithun's Church Parish Office
St. Swithun's Close
East Grinstead
West Sussex
RH19 3BB

Bank

Barclays Bank
17 - 21 High Street
East Grinstead
West Sussex
RH19 3AH

Independent Examiners

Richard Place Dobson Services Limited
1 – 7 Station Road
Crawley
West Sussex
RH10 1HT

Charity Registration Number 1131405

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Annual Report and Financial Statements

of the

Parochial Church Council for the year ended 31 December 2020

	Page
Contents	2
Administrative Information and Membership	3
Structure, Governance and Management	4
Aims and Purpose	4
Objectives and Activities	4
Achievements and Performance	4-5
Statement on Public Benefit	6
Financial Review	6
Parish Planned Giving in 2020	7-8
Reserves Policy	8
Investment Policy	8
Risk Management	8-9
Independent Examiner's Report	10
Statement of Financial Activities	11
Balance Sheet	12
Notes to the Financial Statements	13
1. Accounting Policies	13-14
2. Incoming Resources	14-15
3. Resources Expended	16-17
4. Allocation of Support and Governance Costs	17
5. Staff Costs	17
6. Parish Share	18
7. Fixed Assets	18-19
8. Investments	19
9. Debtors	20
10. Creditors	20
11. Statement of Funds 2020 and 2019	21-22
12. Contractual Commitments	22
13. Impact of COVID 19	22
Detailed notes to the Statement of Financial Activities:	
Incoming Resources	23
Resources Expended	24
Outward Giving Donations	25

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020

Administrative information and Membership

St. Swithun's Church is situated just off the High Street in East Grinstead. It is part of the Diocese of Chichester within the Church of England. The correspondence address is The Parish Office, St. Swithun's Church, East Grinstead, West Sussex, RH19 3BB.

The Parochial Church Council (PCC) has registered with the Charity Commission as required by the Charities Act 2011 as at 27 August 2009.

During the year the following served as members of the Parochial Church Council:

Clergy:	The Reverend Andrew Hawken	Vicar and Chairman
	The Reverend Canon Julia Peaty	Associate Priest and Self Supporting Minister
	The Reverend Karen Higgs	Assistant Curate Self Supporting Minister

Churchwardens:	Linda Bryant *	Vice Chairman
	John Ellis *	Vice Chairman
	Nicola Pickstock	Deputy Church Warden

Representatives on the East Grinstead Deanery Synod:	
Linda Bryant *	
Jeremy Kaye	Hon Treasurer
Deborah Matthews	
John Ellis *	
Lynn Ellis	
Moeena Winsor	

Elected members:	
Roger Collins	(St Barnabas)
Penny Fisher	(St Luke's)
Myra Latham	
Caroline Metcalfe	
Andrew Milton-Thompson	
Jean Parsons	(St Luke's)
Alexandra Byrne	
Vivienne Hobbs	
Christopher Russell	
Elaine Radcliffe	
Kate Mooney	
Frank Allum	
Nicola Pickstock	PCC Secretary
Bryn Frankhuizen	(Co-opted)

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020

Structure, Governance and Management

The Parochial Church Council (PCC) is the executive committee of a Church of England parish. Legally the council is responsible for the financial affairs of the church parish and the maintenance of its assets, such as churches and church halls, but the council also acts as a focus for church affairs in the parish.

Membership of the Parochial Church Council is determined under the Church Representation Rules and consists of certain ex-officio members (eg. the Vicar and Curate), the Churchwardens and members of the Deanery, Diocesan or General Synods and up to 15 members of the church who are elected at the Annual Parochial Church Meeting (APCM).

Members of the Parish are warmly encouraged to stand for election to the PCC and Deanery Synod and we try to ensure a balance of skills and experience where possible.

Aim and Purpose

St Swithun's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Andrew Hawken, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Hall, St Barnabas Church, and St Luke's Community Room.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community at St Swithun's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.
- To facilitate this work, it is important we maintain the fabric of the Parish Church.

Achievements and Performance

The Coronavirus Pandemic has seriously impacted on our achievements and performance during the year. Below are details of how we have adapted to cope with this unusual situation.

This year has been particularly challenging with two long periods of lockdown due to the Coronavirus Pandemic. In the first lockdown all places of worship were closed by the Government. However, we were able to provide a regular service Sunday by Sunday by recording the Eucharist, the organ voluntaries and choir anthems. These were compiled into a short film and streamed online via YouTube and Facebook. Those without digital facilities at home were provided with 'Spiritual Guidance' in printed format and these were delivered each week by volunteers from the church. In addition to this weekly provision the Vicar was able to live-stream Morning and Evening Prayer most days via St Swithun's Facebook Page. Special Feast Days were marked with extra recorded services including Choral Evensong for Harvest, An All Souls Service of Remembrance and a Service of Advent Carols and Readings. We were able to hold a Christingle Service in church for our young families, but the annual Crib Service had to be recorded and shown via Facebook and on the Church Website.

All these services have been well received by the community and have been seen by others further afield in Canada, New Zealand and in the UK via technology. The statistics online and the feedback has been good and included many favourable comments from viewers as well as letters of appreciation being received.

All are welcome at our regular services, although we introduced a ticketing system during the Pandemic to comply with the Government requirements on Social Distancing and Track and Trace. At 31st December 2020 there are 357 people on the Church Electoral Roll, 262 resident in the parish and 95 non-resident members. 9 were added to the roll during the year and 5 were removed either through death or moving away from the parish. The average weekly attendance, when we were permitted to have a socially distanced congregation, was 120.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020

4 weddings were celebrated in the church this year while many others have been postponed until Pandemic restrictions are lifted. Only 6 children were baptised in church in the past year for the same reason. The number of funerals held in St Swithun's Church (10) and the number held in the Cemetery (graveside) or at the Crematorium was 35. It is acknowledged that the number of funerals in general being taken by Clergy in the UK is decreasing and this parish reflects that demographic despite our own efforts to ensure good relationships with our Funeral Directors in East Grinstead who are the first point of call for bereaved families in the parish.

Deanery Synod

Six members of the laity represent the parish on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. This year the Synod has only met on Zoom for essential business.

St Luke's Community Room

As part of our outreach to the community we support the work of the Quarry Café run by Sarah Howland out of St Luke's CR. During the Pandemic the Café has been closed but the Community Fridge and the availability of food, both fresh and cooked meals, has continued for those who need it. The food is donated in large by supermarkets and others and is delivered free of charge to anyone in need. Sarah was recognised during the year for her work by the High Sherriff of West Sussex who presented her with her award in the summer when we were able to meet in person. The Mayor of East Grinstead was also present.

Pastoral Care

During the Pandemic it has not been possible to continue with visits to our Residential Care Homes but we have maintained contact with the staff in those homes. They also access our online worship resources and have found these helpful for the residents. The Pastoral Care Group continues to be led by Lynn Ellis and much good work has continued by telephone especially to those who had to isolate themselves completely. The congregation at St Luke's also arranged to telephone everyone in that small congregation on a regular basis during the year.

Re-ordering at St Swithun's

During the year Phase 1 of the reordering project was completed including the restoration of the South Porch floor with the introduction of new glass inner doors. This has made the entrance to the building more welcoming from the High Street. At the West Entrance the floor has been restored, new lighting introduced and glass inner doors, all adding to the welcoming effect. Just inside the West doors the Baptismal Font has been moved to a new position in the South Aisle and a Baptistry area created. This gives an excellent view into the church from the West porch and also facilitates much easier movement in and out of the building for both wedding and funeral parties in particular. The PCC also carried out some long overdue restorative work on the pipe organ. Outside the building the Protestant Martyrs Memorial stones were cleaned and conserved with a generous donation from the St Swithun's Restoration Trust and other local charities. The tomb of The Revd John Mason Neale also benefited from cleaning and conservation work.

Ecumenical Relationships

The Vicar handed on the Chairmanship of Churches Together in East Grinstead to Dan Baptist of the Jubilee Community Church at the Annual Meeting early in 2020. A Good Friday service was produced online with all the churches taking part as this was during the first period of national lockdown. During the Autumn the ministers continued to meet on Zoom and a Christmas Celebration was recorded for presentation on YouTube. These were well received by the people of East Grinstead.

Andrew Hawken, Vicar of East Grinstead, St Swithun.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020

Statement on Public Benefit

The members of the PCC are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the PCC.

The PCC believes that, by promoting the work of the Church of England in the Parish of St. Swithun, East Grinstead, it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively and that in doing so, it provides a benefit to the public by:

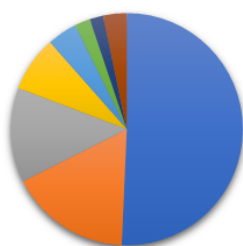
(i) providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and

(ii) promoting Christian values, and service by members of the Church in and to the community, to the benefit of individuals and society as a whole.

Financial Review

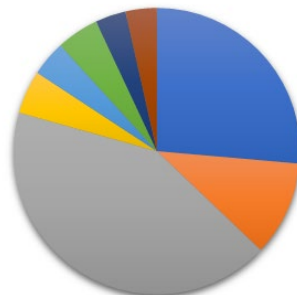
1. The total receipts on general unrestricted funds received were £199,407 (2019: £232,916) and are detailed in the financial statements.
2. The planned giving through bankers' orders and envelopes declined by 12% compared to the previous year.
3. The PCC received one legacy during the year of £8,375 and a donation of £1,000 in memory of a member of the congregation.
4. Parish expenditure excluding items within the restricted or endowment funds totalled £300,403 (2019: £212,106).
5. The net result for the year was an excess of expenditure over income of £80,214 after revaluation of investments (2019: Excess of income over expenditure £77,947). After adding back bank and deposit balances at the beginning of the year, the unrestricted fund balance carried forward is £77,582 (2019: £88,578).
6. Energy statistics – The PCC spent £5,662 on gas and £4,247 on electricity during the year, consuming 164,468kWh of gas and 24,287kWh of electricity.
7. The following table shows the percentage contribution to income and expenditure:

Income



■ Planned Giving - 51%	■ Investment Income - 17%
■ Tax Recovered - 13%	■ Other Giving - 8%
■ Hall Letting - 4%	■ Fees - 2%
■ Car Park - 2%	■ Other - 3%

Expenditure



■ Parish Share - 26%	■ Church Costs - 11%	■ Reordering - 42%
■ Administration - 5%	■ Other Charities - 4%	■ Hall - 5%
■ Music - 3%	■ Other - 4%	

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020

PARISH PLANNED GIVING IN 2020

All giving excluding plate collections amounted to £103,167 and receipt of an additional £23,693 in Gift Aid brought the total up to £126,860. This was a worrying 12% below the equivalent figure for 2019. Some of this was due to the COVID-19 situation with fewer services and the suspension of envelope and cash collections from March, but there have also been reductions in some of the other types of giving.

Electoral Roll Giving

Giving by Electoral Roll members through Bank Standing Order or Direct Debit, Weekly Envelope, Gift Aid Envelope, Online Giving and through the Charities Aid Foundation (CAF) or Workplace Giving Schemes in 2020 totalled £103,167, a fall of 11.5% over the equivalent total in 2019.

The number of people on the Electoral Roll who donated at some point during the year fell slightly to 176. Although we gained a few new givers, the losses included several donors who had given very generously in previous years. Average giving per donor fell by 6.2% from £12.19 per week in 2019 to £11.44 last year. Three fifths of our donors gave less than £10 a week on average.

Income from the Parish Giving Scheme (PGS) was very close to that of last year. Six new donors joined the scheme, including three who switched from Weekly Envelope giving. Two donors passed away during the year. 31 of our 78 donors opted into the facility to increase their payments by the annual rate of inflation at some point during the year; despite this the total amount given of £53,626 is slightly less than was given in 2019. PGS income is now over half of our total Planned Giving income.

Bank Standing Orders (STOs) accounted for 36% of our Planned Giving income. There were 3 new donors in the year, one of whom switched from Weekly Envelope giving and 7 of our 70 donors stopped giving for various reasons. Only one donor increased their monthly or quarterly payments during the year while two reduced their giving. This resulted in donations falling by 9% compared with 2019.

We had 14 Weekly Envelope donors at the beginning of last year. They donated £1,393 before cash donations were stopped in March (a normal year's total is usually between £6,000 and £7,000). Similarly, Yellow Gift Aid Envelope donations were only £155; however some envelope givers gave by cheque for the rest of the year resulting in income of £7,315 which was 4% lower than in 2019. Income from CAF and other workplace giving schemes fell by 79% to £1,130 due to one particularly generous donor moving away in late 2019.

In May a new online giving scheme through Churchdesk and STRIPE was introduced which attracted 43 donations from 13 donors totalling £2,808. However, commission charges of £82 (2.6% plus 20p per donation) reduced the amount paid to the church.

88% of our Planned Giving was gift aided which added a further £23,692 to our income. This was over 6% lower than last year.

Over the last few years, the level of donations by Electoral Roll givers has been falling behind the annual rate of inflation. The COVID-19 rules and lockdowns have distorted the figures somewhat for 2020; several former cash envelope and plate givers have changed to other payment methods, but a number have not. Whilst being aware that many cash and online donors may not be able to increase their giving because of the financial effects of lockdown it is hoped that some may be persuaded to change their giving to more regular methods such as Bank Standing Orders or Direct Debits. Many of our more established planned giving donors have not increased their donations for several years and it is hoped that some will consider doing so, if only to keep up with inflation.

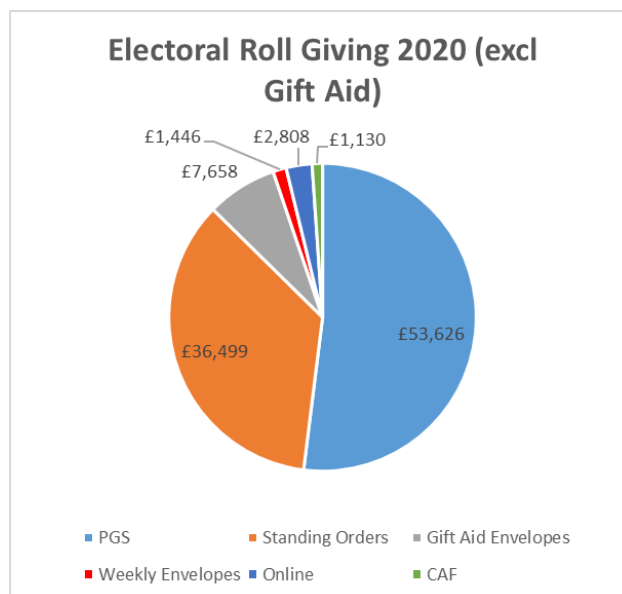
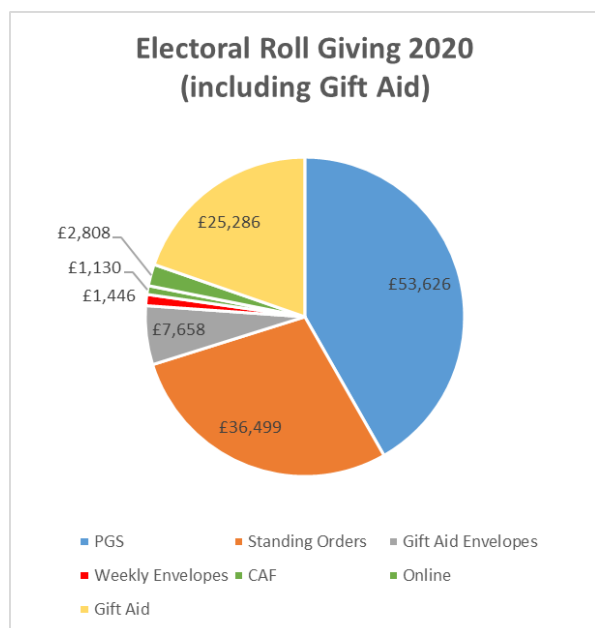
Residents' and Visitors' Giving

Gift Aided donations from 2 East Grinstead residents – i.e. those not on the Electoral Roll but with an RH19 address – and 5 other visitors totalled £55 before lockdown stopped us from handling cash. This is clearly way below what we would normally expect to receive but even in normal times there is little we can do to manage the level of giving by these people.

Plate Collections

Through the HM Revenue & Customs Gift Aid for Small Donations Scheme we can claim a top-up payment from cash put into collections in each of our three churches without the donors having to sign Gift Aid declarations. As with other cash schemes receipts were considerably down on what we would normally expect, and we were only able to claim an additional £282 on money received between January and March 2020.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020



JOHN MONKS
Confidential Giving Secretary

21 February 2021

Reserves Policy

It is PCC policy to maintain a balance on unrestricted cash resources which equates to at least six months unrestricted payments to cover emergency situations that may arise from time to time. Current unrestricted cash resources have been maintained at six months budgeted expenditure. This includes certain cash resources held in deposit accounts and the investment funds, which are included within the accounts in the designated fund balance. The Parochial Church Council has a list of projects for outreach and improvements to the parish church which will involve repairs to the tower and necessary work on the organ. Planning has commenced in relation to further reordering improvements. These, together with work arising following the forthcoming quinquennial inspection, would make significant inroads on the existing reserves. It is the PCC policy to invest fund balances in excess of immediate requirements in the C.B.F. Church of England deposit fund. From the end of 2015 the Parochial Church Council has amended its investment policy to place funds in the C.B.F Church of England investment, fixed interest and property funds as well as its deposit fund.

Investment Policy

Assets not immediately required for the Charity's own use will be invested to achieve a balance of income and capital growth, subject to accepting only a moderate level of risk. The Parochial Church Council has adopted a responsible investment policy. All investments are held in accordance with Church of England ethical investment guidelines.

Risk Management

The principal risks faced by the Charity have been assessed by the trustees and a risk register has been produced to manage the risks and is regularly updated and monitored. A fresh review has been undertaken in accordance with the Criminal Finances Act 2017.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun, East Grinstead – Annual Report for 2020

The Trustees have given consideration to the Charities SORP (Statement of Recommended Practice) Committees advice in its publication 'Implications of COVID-19 Control Measures and Charity Financial Reporting' and to the risks arising as a result of the coronavirus pandemic. The Charity is actively monitoring and managing the situation as it develops. We have adapted our operations and consider that the Charity has adequate reserves and committed future grants and donations from supportive and solvent funders.

Approved by the Parochial Church Council on and signed on their behalf by;

.....
The Reverend Andrew Hawken (PCC Chairman)

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST SWITHUN'S, EAST GRINSTEAD

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 11 to 22.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

D Harding ACA FCCA DChA
Richard Place Dobson Services Limited
Chartered Accountants
1 – 7 Station Road
Crawley
West Sussex
RH10 1HT

Dated:

**The Parochial Church Council of the Ecclesiastical Parish of St Swithun's,
East Grinstead
Statement of Financial Activities
for the year ended 31 December 2020**

		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Year Ended 31 Dec 2020 Total Funds £	Year Ended 31 Dec 2019 Total Funds £
	Notes						
INCOMING RESOURCES							
Donations and Legacies	2a	135,320	-	10,697	-	146,017	167,828
Other fundraising Activities	2b	3,829	-	-	-	3,829	7,233
Investments	2c	34,076	-	-	15	34,091	36,378
Church Activities	2d	17,826	-	1,702	-	19,528	42,804
Total Incoming Resources		191,051	-	12,399	15	203,465	254,243
RESOURCES EXPENDED							
<u>Costs of Raising Funds</u>							
Voluntary Income	3a	-	-	-	-	-	-
Fundraising Costs	3b	-	-	-	-	-	1,236
Costs of renting property	3c	2,549	-	-	-	2,549	2,290
<u>Expenditure on Charitable Activities</u>							
Church Activities	3d	297,854	-	5,418	4,815	308,087	233,601
Total Resources Expended		300,403	-	5,418	4,815	310,636	237,127
Net Incoming Resources before gains / (losses) on investments and transfers		(109,352)	-	6,981	(4,800)	(107,171)	17,116
Revaluation on investments		-	26,976	-	-	26,976	60,831
Transfers between funds		90,000	(90,000)	(88)	88	-	-
Net Movement in Funds		(19,352)	(63,024)	6,893	(4,712)	(80,195)	77,947
Reconciliation of Funds							
Total Funds Brought Forward At 1 January 2020		88,578	1,015,476	33,735	7,402	1,145,191	1,067,244
Total Funds Carried Forward at 31 December 2020		69,226	952,452	40,628	2,690	1,064,996	1,145,191

**The Parochial Church Council of the Ecclesiastical Parish of St Swithun's,
East Grinstead
Balance Sheet as at
31 December 2020**

	Notes	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Funds £	2020 £	2019 £
FIXED ASSETS	7	-	450,000	-	-	450,000	450,000
INVESTMENTS							
Investment Fund	8	-	502,452	-	-	502,452	570,188
TOTAL FIXED ASSETS		-	952,452	-	-	952,452	1,020,188
CURRENT ASSETS							
Debtors	9	10,829	-	-	-	10,829	12,961
Bank Current Accounts		52,116	-	31,564	2,690	86,370	68,046
Bank Reserve Accounts		78	-	-	-	78	78
Central Board of Finance		17,571	-	-	-	17,571	37,432
Restricted Bank & Building Society Accounts		-	-	8,896	-	8,896	11,621
Cash in Hand		156	-	168	-	324	363
Total Current Assets		80,750	-	40,628	2,690	124,068	130,501
LIABILITIES							
Amounts Falling Due Within One Year	10	(11,524)	-	-	-	(11,524)	(5,498)
Net Current Assets		69,226	-	40,628	2,690	112,544	125,003
NET ASSETS		69,226	952,452	40,628	2,690	1,064,996	1,145,191
FUNDS							
Unrestricted	11	69,226	-	-	-	69,226	88,578
Designated	11	-	952,452	-	-	952,452	1,015,476
Restricted	11	-	-	40,628	-	40,628	33,735
Endowment	11	-	-	-	2,690	2,690	7,402
		69,226	952,452	40,628	2,690	1,064,996	1,145,191

Approved by the PCC on and signed on their behalf by;

.....
The Reverend Andrew Hawken (PCC Chairman)

.....
Jeremy Kaye (PCC Treasurer)

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

1. ACCOUNTING POLICIES

(a) Accounting Convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments and freehold land and buildings which are included at market value.

(b) Funds Accounting

Funds held by the PCC are:

Unrestricted Funds – general funds which can be used by the PCC for its ordinary purposes.

Restricted funds – monies subject to specific conditions imposed by the donor or fundraising events held for particular purposes. Any balance remaining unspent at the year-end is carried forward as a balance on that fund.

Endowment funds – funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Designated funds – general funds set aside for use by the PCC for a specific purpose.

(c) Incoming Resources

All incoming resources are accounted for gross, with the exception of church fees, which are shown net of the fees paid to the diocese, for whom the PCC acts as an agent.

Voluntary Income; Collections are recognised when received. Planned giving receivable is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when the income to which they relate is received. Grants and legacies are recognised when the PCC is legally entitled to the amount due.

Income from Investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All Other Income

All other income is recognised when it is receivable.

Gains and Losses on Investments

Realised gains are recognised when the investment is sold. Unrealised gains and losses are accounted for on revaluation.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants; Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities; The diocesan parish share is accounted for when paid.

(e) Support and Governance Costs

Support costs have been split between governance costs and support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to statutory audit, legal fees and bank charges. Support costs relate to all costs associated with running the church and the church hall including costs such as light and heat, insurance, salary costs etc.

All support and governance costs are in relation to charitable activities which only include one heading of church activities.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

1. ACCOUNTING POLICIES (cont)

(f) Fixed Assets

Tangible Fixed Assets; Consecrated and beneficed property of any kind is excluded from the Financial Statements by Section 96(2) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventories, which can be inspected. Such assets have not been valued in the Financial Statements. All expenditure on consecrated or beneficed buildings and individual items costing under £700 are written off in the year they were incurred.

Where fixed assets have been donated, they are included in the balance sheet at their current value at the date of the gift and also included in the Statement of Financial Activities as an incoming resource.

Freehold land and buildings are included at a valuation, details of which are included in note 7.

Depreciation; Depreciation is calculated to write down the cost less estimated residual value of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rate applicable to the office equipment is 25% straight line. No depreciation is provided on freehold property and its valuation is detailed in note 7. The residual value is estimated to be in excess of the cost of the property, which makes any depreciation charge immaterial. Such property will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

(g) Investments

Investments are initially recognised at their transaction value and subsequently measured at the market value at the balance sheet date using the closing quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year. The trust does not acquire or use put options, derivatives or other complex financial instruments. All gains and losses are taken to the statement of financial activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their carrying value. Realised and unrealised gains and losses are combined in the Statement of Financial Activities.

(h) Current Assets

Amounts owing to the PCC at 31 December in respect of hall hire charges and other income, as well as repayment of Council Tax are shown as debtors, less any provision for amounts considered uncollectable.

2. INCOMING RESOURCES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2020 £
(a) Voluntary Income	135,320	-	10,697	-	146,017
Including planned giving and income tax recoverable					
(b) Activities for Generating Funds	3,829	-	-	-	3,829
Including car park charges and fund raising events					
(c) Investment Income	34,076	-	-	15	34,091
(d) Income from Church Activities	17,826	-	1,702	-	19,528
Including hall lettings and church fees					
Total Incoming Resources	191,051	-	12,399	15	203,465

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

2. INCOMING RESOURCES (cont)

2019 COMPARATIVES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2019 £
(a) Voluntary Income	157,748	-	10,080	-	167,828
Including planned giving and income tax recoverable					
(b) Activities for Generating Funds	7,233	-	-	-	7,233
Including car park charges and fund raising events					
(c) Investment Income	35,989	-	-	389	36,378
(d) Income from Church Activities	31,946	-	10,858	-	42,804
Including hall lettings and church fees					
Total Incoming Resources	232,916	-	20,938	389	254,243

Income tax recoverable amounting to £23,693 (2019: £26,881) includes a provision of £8,455 (2019: £8,515), which represents tax recoverable on gift aided donations for the period from 6 April 2020 to 31 December 2020 other than under the PGS scheme which credits tax recoverable at the time the donation is made. Repayment of this tax will not be received until the gift aid claim is approved by HM Revenue and Customs for the period to 31 December 2020.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

3. RESOURCES EXPENDED

	Church Activities £	Support and Governance costs £	Total 2020 £
(a) Cost of generating Voluntary Income	-	-	-
(b) Fund Raising Trading Costs	-	-	-
(c) Cost of renting property	2,549	-	2,549
 (d) Church Activities			
General church activities (as below)	133,117	45,401	178,518
Reordering costs	129,569	-	129,569
 Total Resources Expended	265,235	45,401	310,636

2019 COMPARATIVES

	Church Activities £	Support and Governance costs £	Total 2019 £
(a) Cost of generating Voluntary Income	-	-	-
(b) Fund Raising Trading Costs	1,236	-	1,236
(c) Cost of renting property	2,290	-	2,290
 (d) Church Activities			
Including parish contribution, hall running expenses, admin cost, church maintenance and outward giving	178,204	55,397	233,601
 Total Resources Expended	181,730	55,397	237,127

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

3. Resources Expended (cont)

In 2020 the expenditure on charitable activities was £308,087 (2019: £233,601) of which £297,854 (2019: £208,539) was unrestricted and designated, £5,418 (2019: £15,272) was restricted and £4,815 (2019: £9,794) was endowment costs.

Payments were made to the Independent Examiner of £3,000 (2019: £3,000) for independent examination fees and £240 (2019: £960) for other services.

4. ALLOCATION OF SUPPORT AND GOVERNANCE COSTS

A breakdown of the support and governance costs which are included within Church Activities.

	Total 2020 £	Total 2019 £
Support Costs		
Staff Costs - Administration	10,616	10,398
Church Running costs and maintenance	12,733	16,393
Hall Running costs	14,902	17,328
Office expenses	3,867	7,294
	<hr/> 42,118	<hr/> 51,413
Governance Costs		
Bank charges	43	24
Independent Examiner costs	3,240	3,960
	<hr/> 3,283	<hr/> 3,984
Total	<hr/> <hr/> 45,401	<hr/> <hr/> 55,397

5. STAFF COSTS

Number of employees

The average monthly number of employees during the year was:

	2020 Numbers	2019 Numbers
Administrator	1	1
Organist	1	1
Cleaners	3	3
	<hr/> 5	<hr/> 5

	2020 £	2019 £
Wages and Salaries	22,283	23,871
Pension costs	128	114
	<hr/> 22,411	<hr/> 23,985

The Youth Worker, Mrs Deborah Matthews, who is a member of the PCC, was paid £2,077 until April 2019. However, she was not present when her salary is discussed / reviewed.

There were no employees whose annual remuneration was £60,000 or more.

There were no other disclosable transactions in respect of PCC members, nor persons closely connected to them nor other related parties.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

6. PARISH SHARE

The contribution of £82,000 paid to the Chichester Diocesan Fund and Board of Finance represents the cost of stipend, pension, national insurance contributions and housing for one clergyman of £43,904; Training and clergy support £11,958, ministry support costs £2,871, parish support services £12,083, and national church responsibilities £3,219, totalling £74,035 and an additional payment of £7,965. Wedding and funeral fees are also paid to the diocese totalling £9,858.

7. FIXED ASSETS

	Freehold Land & Buildings £	Office Equipment £	TOTAL £
Tangible fixed assets			
Gross Book Value			
At 1 January 2020	450,000	11,509	461,509
At 31 December 2020	450,000	11,509	461,509
Depreciation			
At 1 January 2020	-	11,509	11,509
Provided in the year	-	-	-
At 31 December 2019	-	11,509	11,509
Net Book Value			
At 31 December 2019	450,000	-	450,000
At 31 December 2020	450,000	-	450,000

Comparable Historical cost for the buildings included at valuation:

	Total 2020 £	Total 2019 £
Cost	310,000	310,000
Accumulated Depreciation	-	-
	310,000	310,000

The freehold buildings comprise:

21 Bourg de Peage Avenue, purchased for occupation by the curate and his family in April 2008 for £310,000 was funded in part by a Diocesan loan repaid in October 2014. It was included at valuation by Park & Bailey at 26 January 2009 of £290,000. The trustees have looked at market conditions and similar property sales and have revalued this property to £340,000 in December 2014.

Sunnyside Hall, this building became vested in the Parochial Church Council on 25 March 2007, when the previous lease terminated. It is included at valuation by Park & Bailey at 26 January 2009 of £100,000. The trustees have considered the 2009 valuation and after comparing to market conditions, the trustees consider the 2009 valuation is still valid.

The Church Hall is an extension to the church, is built on consecrated land, cannot be sold separately to the main Church and being inalienable it is not considered appropriate to place any value on it.

The Freehold land comprises two plots on the southside of East Grinstead known as lots 1479 and 1876 in the Deeds. Lot 1479 is on Coombe Hill Road and lot 1876 is at the corner of Coombe Hill Road and West Hoathly Road.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

7. FIXED ASSETS (cont)

The Parochial Church Council considers that these plots have a current value of £10,000 and they have been so valued by Park & Bailey. The trustees have considered the 2009 valuations and after comparing to market conditions, the trustees consider the 2009 valuation is still valid.

In accordance with the Statement of Recommended Practice, the trustees undertook a revaluation of the fixed assets at December 2014.

The office equipment comprises two office computers, a Risograph printer and ChurchDesk©.

8. INVESTMENTS

Investment Shares:	Designated Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
Market Value as at 1 January 2020	565,476	-	565,476	514,424
Sales	(90,000)	-	(90,000)	-
Transfer to diocese	-	-	-	(9,779)
Gain on Revaluation	26,976	-	26,976	60,831
Market Value as at 31 December 2020	502,452	-	502,452	565,476
Accumulated Income:				
As at 1 January 2020	-	4,712	4,712	4,338
Income for the year	-	275	275	374
Withdrawn	-	(4,987)	(4,987)	-
As at 31 December 2019	-	-	-	4,712
	502,452	-	502,452	570,188

Historical Cost (designated investment)

At 31 December 2020	395,000
At 31 December 2019	485,000

Following the sale of St. Luke's Clergy House and the church, the Parish invested the sales proceeds. Income received on investments is initially reflected as investment income within designated funds. This is then transferred to unrestricted funds as it is considered to represent unrestricted income and is available for use as the trustees see fit.

Date	Shares acquired	No of shares	Cost (£)
November 2014	CBF Fixed Interest Securities Fund (income)	164,915.71	270,000
November 2014	CBF Investment Fund (income)	3,752.96	50,000
August 2015	CBF Fixed Interest Securities Fund (income)	60,679.61	100,000
August 2015	CBF Investment Fund (income)	1,805.47	25,000
March 2017	CBF Investment Fund (income)	3,208.73	50,000
June 2017	CBF Investment Fund (income)	7,057.03	115,000
April 2018	CBF Investment Fund (income)	3,947.58	62,500
April 2018	CBF Property Fund (income)	44,751.54	62,500
	Shares sold		Proceeds (£)
November 2016	CBF Fixed Interest Securities Fund (income)	5,901.10	10,000
June 2017	CBF Fixed Interest Securities Fund (income)	66,751.80	115,000
April 2018	CBF Fixed Interest Securities Fund (income)	76,627.28	125,000
August 2020	CBF Fixed Interest Securities Fund (income)	53,345.98	90,000

The investment shares used to include 592 shares in the CBF Investment Fund (income) shares, which has now been transferred. Investments are held primarily to provide an investment return for the church.

All investment assets are held in the UK.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

9. DEBTORS

	Total 2020 £	Total 2019 £
Prepayments and Accrued Income	2,374	3,996
Gift aid Tax Reclaim	8,455	8,515
Other debtors	-	450
	<u>10,829</u>	<u>12,961</u>

Included within debtors for 2020 are unrestricted debtor balances of £10,829 (2019: £12,961) and £Nil (2019: £NIL) relating to restricted funds.

10. CREDITORS

Amounts Falling Due Within One Year

	Total 2020 £	Total 2019 £
Accruals for Utilities	2,197	1,880
Other Creditors	9,327	3,618
	<u>11,524</u>	<u>5,498</u>

Creditor balances were as follows: Unrestricted £11,524 (2019: £5,498), restricted £Nil (2019: £NIL).

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

11. STATEMENT OF FUNDS

The designated fund includes £140,000 (2019: £140,000) of revaluation gains and losses relating to fixed assets and £107,639 (2019: £84,203) relating to fixed asset investments.

STATEMENT OF FUNDS 2020

	Bal B/fwd 1 Jan 20 £	Income £	Expenditure £	Transfers, Other Gains & Losses £	Bal C/fwd 31 Dec 20 £
Designated Funds					
Land and building	450,000	-	-	-	450,000
Investments	565,476	-	-	(63,024)	502,452
	1,015,476	-	-	(63,024)	952,452
Unrestricted Funds	88,578	191,051	(300,403)	90,000	69,226
Restricted Funds					
Outward Giving Donations	-	472	(472)	-	-
St Swithun's Chancel Trust	-	275	-	(88)	187
St Swithun's:					
Flower Fund	480	538	(485)	-	533
Bell ringers Fund	2,181	224	(342)	-	2,063
Social Committee	750	90	-	-	840
Coffee Shop	5,540	353	(3,546)	-	2,347
Vicar's Discretion	55	-	-	-	55
Open House	424	150	(270)	-	304
Choir Management Group	793	165	(120)	-	838
Donations to Floodlighting Sponsorship	150	95	(80)	-	165
Fabric Fund	5,504	8,956	-	-	14,460
Youth Donations	368	-	-	-	368
Verger's Fees	225	-	(30)	-	195
Piano Fund	6,030	900	-	-	6,930
St Luke's:					
Flower Fund	135	-	-	-	135
Women's Club	203	45	-	-	248
Tea and Toys Toddler Group	952	115	(54)	-	1,013
Teddies	584	21	(19)	-	586
Fabric Fund	3,723	-	-	-	3,723
St Barnabas Fabric Fund	4,791	-	-	-	4,791
Sunnyside Rent Deposit	847	-	-	-	847
	33,735	12,399	(5,418)	(88)	40,628
Endowment Funds					
St Swithun's Chancel Trust (see note)	4,712	-	(4,800)	88	-
Betchley Trust Fund	2,510	15	(15)	-	2,510
St Swithun's Crawford Trust	180	-	-	-	180
	7,402	15	(4,815)	88	2,690
	1,145,191	203,465	(310,636)	26,976	1,064,996

The endowment funds comprise the following:

- (i) From 2019 only the income from St. Swithun's Chancel Trust held by the Diocese of Chichester is available to the parish and income accumulated is £187 (2018: £4,712) which may be applied towards the church insurance premium and £4,800 was applied during the year. The Chancel Trust Fund will now be treated as a restricted fund..
- (ii) Betchley Trust Fund held on behalf of St. Luke's Church in the CBF Deposit Fund with a value of £2,510, the interest on which contributes to the curate's stipend.
- (iii) St. Swithun's Crawford Trust Fund held in the CBF Deposit Fund with a value of £180 (2019: £180) the interest on which is available to maintain a Sanctuary lamp.
- (iv) The designated fund represents funds which are tied up in the property and the investments held by the client, these funds are not easily accessible and are amended in line with the value of the property and investments held in the accounts.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Notes to the Financial Statements for the year ended 31 December 2020

11. STATEMENT OF FUNDS CONTINUED

STATEMENT OF FUNDS 2019

	Bal B/fwd 1 Jan 19 £	Income £	Expenditure £	Transfers, Other Gains & Losses £	Bal C/fwd 31 Dec 19 £
Designated Funds					
Land and building	450,000	-	-	-	450,000
Investments	504,645	-	-	60,831	565,476
Repairs	-	-	-	-	-
	954,645	-	-	60,831	1,015,476
Unrestricted Funds	67,723	232,916	(212,061)	-	88,578
Restricted Funds					
Outward Giving Donations	45	4,845	(4,890)	-	-
St Swithun's:					
Flower Fund	511	2,556	(2,587)	-	480
Bell ringers Fund	1,986	1,825	(1,630)	-	2,181
Social Committee	1,181	1,129	(1,560)	-	750
Coffee Shop	5,374	1,578	(1,412)	-	5,540
Vicar's Discretion	385	-	(330)	-	55
Open House	347	701	(624)	-	424
Choir Management Group	633	1,600	(1,440)	-	793
Donations to Floodlighting Sponsorship	20	330	(200)	-	150
Fabric Fund	4,919	585	-	-	5,504
Youth Donations	440	70	(142)	-	368
Verger's Fees	255	-	(30)	-	225
Piano Fund	1,710	4,320	-	-	6,030
St Luke's:					
Flower Fund	135	-	-	-	135
Women's Club	158	45	-	-	203
Tea and Toys Toddler Group	-	1,045	(93)	-	952
Teddies	609	309	(334)	-	584
Fabric Fund	3,723	-	-	-	3,723
St Barnabas Fabric Fund	4,791	-	-	-	4,791
Sunnyside Rent Deposit	847	-	-	-	847
	28,069	20,938	(15,272)	-	33,735
Endowment Funds					
St Swithun's Chancel Trust (see note)	14,118	373	(9,779)	-	4,712
Betchley Trust Fund	2,510	15	(15)	-	2,510
St Swithun's Crawford Trust	179	1	-	-	180
	16,807	389	(9,794)	-	7,402
	1,067,244	254,243	(237,127)	60,831	1,145,191

12. CONTRACTUAL COMMITMENTS

The Parochial Church Council has entered into contract with Pierre Renovation Limited for repairs to the tower stonework to the value of £33,500.

13. IMPACT OF COVID-19

As a direct consequence of the Coronavirus (COVID 19) pandemic, and in accordance with UK government guidelines St Swithun's PCC ceased all activity on 21 March 2020 for an indeterminate period.

At the date of approval of the accounts it has not been possible to quantify or ascertain with any certainty the financial impact of COVID-19. No adjustments have been made to any figures in the accounts as a result of the pandemic.

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Detailed notes to the Statement of Financial Activities

INCOMING RESOURCES

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2020 £	Total Funds 2019 £
(a) Voluntary Income						
Planned Giving	103,167	-	-	-	103,167	116,569
Collection at all Services	1,747	-	-	-	1,747	12,719
Sundry Donations and Appeals	6,713	-	2,047	-	8,760	11,659
Chancel Trust Grant	-	-	275	-	275	-
Income Tax Recoverable	23,693	-	-	-	23,693	26,881
Legacies	-	-	8,375	-	8,375	-
	135,320	-	10,697	-	146,017	167,828
(b) Activities for Generating Funds						
Car Park Charges	3,829	-	-	-	3,829	6,347
Other Fund Raising Events	-	-	-	-	-	886
	3,829	-	-	-	3,829	7,233
(c) Investment Income						
Dividends & Interest	17,756	-	-	15	17,771	20,058
Rental income	16,320	-	-	-	16,320	16,320
	34,076	-	-	15	34,091	36,378
(d) Income from Church Activities						
Church Hall Lettings	8,486	-	-	-	8,486	18,348
Church Fees	4,432	-	-	-	4,432	9,734
Bookstall	109	-	-	-	109	645
Rates refund	-	-	-	-	-	1,474
Feed in Tariff	1,624	-	-	-	1,624	519
Furlough scheme	2,428	-	-	-	2,428	-
Arts & Music Festival	-	-	-	-	-	942
Miscellaneous Income	747	-	-	-	747	354
Bell ringers Fund	-	-	224	-	224	1,825
Flower Funds	-	-	538	-	538	2,557
Social Committee	-	-	90	-	90	1,129
Coffee Mornings/Shop	-	-	353	-	353	1,578
Open House	-	-	150	-	150	701
Women's Club	-	-	45	-	45	45
Tea & Toddler Group	-	-	116	-	116	1,044
Teddies	-	-	21	-	21	309
St. Swithun's Choir Management Group	-	-	165	-	165	1,600
	17,826	-	1,702	-	19,528	42,804
Incoming Resources	191,051	-	12,399	15	203,465	254,243

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Detailed notes to the Statement of Financial Activities RESOURCES EXPENDED

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
(a) Cost of generating Voluntary Income						
Envelope Scheme	-	-	-	-	-	-
(b) Fund Raising Trading Costs						
Bookstall & Baubles	-	-	-	-	-	1,236
(c) Cost of letting property	2,549	-	-	-	2,549	2,290
(d) Church Activities						
Missionary & Charitable Giving						
Church Overseas	6,200	-	360	-	6,560	7,198
Home Missions and other Church Societies	5,800	-	62	-	5,862	11,727
	12,000	-	422	-	12,422	18,925
Ministry Costs:						
Parish Share	81,985	-	-	15	82,000	80,000
Church Insurance	1,100	-	-	4,800	5,900	5,810
Other Clergy Costs	6,859	-	-	-	6,859	8,497
Capital Expenditure	9,395	-	-	-	9,395	23,019
Reordering Costs	129,569	-	-	-	129,569	-
Church Running exps	7,593	-	80	-	7,673	4,978
Church Maintenance	4,320	-	-	-	4,320	11,415
St Luke's Fit out	-	-	-	-	-	-
Upkeep of Services	666	-	-	-	666	1,563
Junior Church & Youth	776	-	50	-	826	3,262
Music	10,696	-	-	-	10,696	12,208
Outreach & Evangelism	-	-	-	-	-	330
Church Halls Running Costs	14,902	-	-	-	14,902	17,328
Arts & Music Festival	-	-	-	-	-	3,282
Parish Office Expenses	3,867	-	-	-	3,867	7,294
Administrator	10,616	-	-	-	10,616	10,398
Curate's Leaving Gift	-	-	-	-	-	-
Miscellaneous	227	-	-	-	227	1,667
Bank Charges	43	-	-	-	43	24
Bell ringers Fund	-	-	342	-	342	1,630
Flower Funds	-	-	485	-	485	2,587
Social Committee	-	-	-	-	-	1,560
Coffee Shop	-	-	3,576	-	3,576	1,594
Open House	-	-	270	-	270	624
Women's Club	-	-	-	-	-	-
Tea & Toys Toddler Group	-	-	54	-	54	93
Teddies	-	-	19	-	19	334
St. Swithun's Choir Management Group	-	-	120	-	120	1,440
Accountancy Fees	3,000	-	-	-	3,000	3,000
Computerisation of accounts	240	-	-	-	240	960
Transfer to diocese	-	-	-	-	-	9,779
	297,854	-	5,418	4,815	308,087	233,601
Total Resources Expended	300,403	-	5,418	4,815	310,636	237,127

The Parochial Church Council of the Ecclesiastical Parish of St Swithun's, East Grinstead

Detailed notes to the Statement of Financial Activities

OUTWARD GIVING DONATIONS - MISSIONARY & CHARITABLE GIVING

Overseas	Total £	Home	Total £
US	1,090	Diocesan Family Support Work	1,300
Mission Aviation Fellowship	1,090	St. Catherine's Hospice	1,000
Embrace the Middle East	990	Crawley Open House	800
Practical Action	800	Church Army	700
Mercy Ships	500	Chestnut Tree House Children's Hospice	700
CMS	500	East Grinstead Food Bank	700
Mission to Seafarers	490	Samaritans Tunbridge Wells	400
Tear Fund	400	East Grinstead Street Pastors	200
Send a Cow at Harvest	400	Royal British Legion	62
Bible Society	300		
	<hr/> 6,560		<hr/> 5,862