

Charity number: 1131380

Welsh Islamic Cultural Association Swansea

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2025

Welsh Islamic Cultural Association Swansea
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For the year ended 31 March 2025

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Welsh Islamic Cultural Association Swansea (WICAS)

Trustees' Report for the Year Ended 31 March 2025

The Trustees present their Annual Report together with the financial statements of the Welsh Islamic Cultural Association Swansea (WICAS) for the year ended 31 March 2025. The report has been prepared in accordance with the Charities Act 2011 and the Charities SORP (FRS 102).

1. Objectives and Activities

WICAS is a well-established UK-registered charity (Charity No. 1131380) dedicated to:

- Promoting a true understanding of Islam
- Fostering harmony, cohesion, and unity between communities
- Supporting the health, well-being, education and welfare of residents across Swansea and neighbouring areas

The charity fulfils these aims by providing accessible spaces for prayer, meditation, recreation, and social activities at Sketty Mosque and Community Centre.

The Trustees confirm they have paid due regard to the Charity Commission's guidance on public benefit when planning activities.

2. Achievements and Performance

The 2024/25 financial year has been one of rapid growth, strengthened governance, and record-breaking community engagement for WICAS. With Sketty Mosque now fully operational following its 2023 renovation, efforts focused on scaling programmes, deepening partnerships, and expanding educational, social, and welfare services.

2.1 Major Activities and Community Impact

A. Community Engagement & Events

WICAS delivered 32 major events and programmes, benefiting more than 25,854 individuals, representing one of the most active years in the organisation's history.

Highlights include:

- Ramadan Iftars and Eid-ul-Fitr/Eid-ul-Adha 2025, serving thousands and distributing over 2,000 meals, 1,200 sweet hampers, and 429 Eid gifts.
- Eid in the Park 2024, attracting over 4,100 attendees and supported by 120 volunteers, strengthening interfaith and civic relationships.
- Visits by First Minister of Wales & Secretary of State for Wales, demonstrating WICAS's growing civic profile.
- Windrush 76th Anniversary celebrations and interfaith initiatives, reflecting WICAS's commitment to diversity and inclusion.

B. Education & Youth Development - Iqra Academy

Iqra Academy continued its strong upward trajectory:

- 150+ students in Term 1 and Term 2
- 40 active volunteers contributing over 6,000+ hours
- Introduction of:
 - GCSE/A-Level STEM tutoring
 - Teen Seerah classes
 - Hifdh Classes

A well-attended Teacher & Volunteer Training Day supported professional development across the organisation.

C. Social Welfare & Community Well-Being

WICAS delivered some of its largest community welfare initiatives to date:

- **Period Dignity Programme**
 - 5,000 sanitary pads distributed
 - 310 day/night boxes

Welsh Islamic Cultural Association Swansea (WICAS) Trustees' Report for the Year Ended 31 March 2025

- Adult nappies provided
- **Food Support Initiatives**
 - 14,639 hot meals distributed
 - 5,055 refreshments/light food items
 - Year-round lunch clubs (Summer, Winter & Term-time), serving thousands
- **Sketty 50+ Tea Lounge**
 - 45 weekly sessions
 - 1,417 meals served
 - 675 volunteer hours

These programmes have significantly strengthened community cohesion and reduced isolation, especially among elderly, vulnerable families, and low-income households.

D. Youth Activities

More than **hundreds of children** participated in:

- Summer trips (Funfair, Bowling, Trampoline Park)
- After-school programmes
- Leadership and social responsibility activities

E. Interfaith Activities, School Visits & Civic Outreach

- 9 schools and 1 college/university engaged
- RS Teachers & Interfaith Leader visits
- Educational mosque tours for 270+ students

These strengthened WICAS's reputation as a key educational and cultural hub in Swansea.

2.2 Volunteers

Volunteers remain at the heart of WICAS, contributing an extraordinary:

37,340 volunteer hours (equivalent to 4 years, 3 months, 17 days of continuous service)

This reflects exceptional community dedication and is one of WICAS's greatest assets.

3. Achievements Against Strategic Objectives

Objective 1: Provide accessible spaces for prayer, education & community activities

Achieved through full operation of Sketty Mosque's facilities, hosting weekly Jummah for 16,640 attendees annually, daily prayers, classes, and events.

Objective 2 - Deliver high-quality Islamic education

Iqra Academy expanded enrolment, introduced new curricula, and strengthened volunteer teaching capacity.

Objective 3 - Enhance welfare and outreach

Major progress through food support programmes, period dignity services, and social care initiatives.

Objective 4 - Strengthen interfaith and civic partnerships

Collaborations grew with Swansea Council, Welsh Government departments, Race Council Cymru, local schools, health boards, and community organisations.

4. Structure, Governance and Management

WICAS is governed by its founding deed of trust and operates as an unincorporated charity.

Welsh Islamic Cultural Association Swansea (WICAS)

Trustees' Report for the Year Ended 31 March 2025

Board of Trustees

Responsible for strategic oversight:

- Prof Parvaiz Ali
- Dr Ahmed Salamat
- Dr Shahzad Ather
- Dr Radwan Abdo Kaid Abdulla
- Dr Mohamed Al-Ahmadi

Management Committee Trustees (Operational Management)

Elected 2025:

- Dr Syed Farooq Shah
- Mr Riaz Hassan
- Mr Nasir Shahzad
- Mr Naveed-A-Amman Tasnim
- Mr Mariwan Abdulkadeer
- Dr Mahaboob Basha (resigned)
- Mrs Dua Abdulsattar Clark
- Dr Mabrouka Abuhmida
- Mr Sirwan Hama Salih (appointed Aug 2025)

These teams worked collaboratively to ensure high standards of governance, safeguarding, compliance, and risk management.

5. Risk Management

Risks monitored during the year include:

- Safeguarding
- Health & safety compliance
- Financial controls
- Volunteer management
- Capacity to meet growing service demand

With increasing footfall and community engagement, WICAS is enhancing its policies, training, and infrastructure to manage these effectively.

6. Reference and Administrative Information

Charity Number: 1131380

Principal Address: Sketty Mosque,
Sketty Park Road,
Swansea
SA2 9AS

Independent Examiner: Mibsons Limited
Chartered Certified Accountants
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

7. Statement of Trustees' Responsibilities

Trustees are responsible for preparing the Annual Report and financial statements in accordance with applicable law and regulations.

Welsh Islamic Cultural Association Swansea (WICAS)
Trustees' Report for the Year Ended 31 March 2025

8. Appreciation

The Trustees extend heartfelt gratitude to:

- All volunteers, whose collective 37,340 hours powered every programme
- Donors and supporters
- Local authorities, partners, and interfaith organisations
- Iqra Academy teachers and parents
- The wider Swansea community

Your contributions continue to strengthen WICAS's role as a beacon of faith, service, and unity.

9. Approval

This report was approved by the Board of Trustees and signed on its behalf by:


Nasir Shahzad (Jan 30, 2026 22:04:14 GMT)

.....
Mr Nasir Shahzad
Trustee

30/01/2026

**Welsh Islamic Cultural Association Swansea
Independent Examiners Report to the Trustees
For the year ended 31 March 2025**

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Muhammad Shahid
FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

30 January 2026


Welsh Islamic Cultural Association Swansea
Statement of Financial Activities
For the year ended 31 March 2025

	Notes	Unrestricted funds £	2024 £
Income and endowments from:			
Donations and legacies	2	254,295	250,276
Charitable activities	3	28,362	23,204
Total		282,657	273,480
Expenditure on:			
Charitable activities	4/5	(203,523)	(207,630)
Total		(203,523)	(207,630)
Net income		79,134	65,850
Reconciliation of funds			
Total funds brought forward		1,365,940	1,300,090
Total funds carried forward		1,445,074	1,365,940

Welsh Islamic Cultural Association Swansea
Statement of Financial Position
As at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	9	1,172,350	1,135,852
		1,172,350	1,135,852
Current assets			
Stocks	10	-	5,315
Debtors	11	3,144	1,100
Cash at bank and in hand		300,540	227,219
		303,684	233,634
Creditors: amounts falling due within one year	12	(30,960)	(3,546)
Net current assets		272,724	230,088
Total assets less current liabilities		1,445,074	1,365,940
Net assets		1,445,074	1,365,940
The funds of the charity			
Restricted income funds		-	1,317,835
Unrestricted income funds		1,445,074	48,105
Total funds		1,445,074	1,365,940

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


 Nasir Shahzad (Jan 30, 2026 22:04:14 GMT)

 Mr Nasir Shahzad
 Trustee

30 January 2026

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements
For the year ended 31 March 2025

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

WICAS meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charity is small.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Land and Buildings	2% Per annum on cost
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	2025	2024
	£	£
Unrestricted funds		
Donations received	206,152	250,276
Grants received	48,143	-
	<u>254,295</u>	<u>250,276</u>

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2025

3. Income from charitable activities

	2025	2024
	£	£
Unrestricted funds		
<i>Charitable activities</i>		
Income from charitable activities	28,362	23,204

4. Costs of charitable activities by fund type

	2025	2024
	£	£
Unrestricted funds		
Charitable activities	202,143	206,460
Support costs	1,380	1,170
	203,523	207,630

5. Costs of charitable activities by activity type

	2025	2024
	£	£
Activities undertaken directly		
Charitable activities	203,523	207,630

6. Analysis of support costs

	2025	2024
	£	£
Governance costs	1,380	1,170

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of owned fixed assets	29,982	26,534
Accountancy fees	1,380	1,170

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2025

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2025 were:

	2025	2024
	£	£
Salaries and wages	13,333	34,002
	13,333	34,002

	2025	2024
	£	£
Teachers and Prayer Leaders	1	2
	1	2

9. Tangible fixed assets

Cost or valuation	Land and Buildings	Fixtures and Fittings	Total
	£	£	£
At 01 April 2024	1,185,745	24,115	1,209,860
Additions	47,768	18,713	66,481
At 31 March 2025	1,233,513	42,828	1,276,341
Depreciation			
At 01 April 2024	71,059	2,949	74,008
Charge for year	23,715	6,268	29,983
At 31 March 2025	94,774	9,217	103,991
Net book values			
At 31 March 2025	1,138,739	33,611	1,172,350
At 31 March 2024	1,114,686	21,166	1,135,852

10. Stocks and work in progress

	2025	2024
	£	£
Payments on account	-	5,315
	-	5,315

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2025

11. Debtors

	2025	2024
	£	£
Amounts due within one year:		
Prepayments and accrued income	3,144	-
Other debtors	-	1,100
	<u>3,144</u>	<u>1,100</u>

12. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	23,467	1,009
Other creditors	-	1,457
Accruals and deferred income	7,493	1,080
	<u>30,960</u>	<u>3,546</u>










Welsh Islamic Cultural Association Swansea - Accounts YE 31-03-2025

Final Audit Report

2026-01-30

Created:	2026-01-30
By:	Muhammad Shahid (accounts@mibsons.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAG5j-cd0kqTFKZbPRGhEf5EvI2m9jgY5g

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-  Document e-signed by Muhammad Shahid (accounts@mibsons.co.uk)
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