

WELSH ISLAMIC CULTURAL ASSOCIATION SWANSEA

England & Wales · Charity number 1131380

Details

Other names	UNIVERSITY OF WALES SWANSEA IMAM, Welsh Islamic Cultural Association Swansea - Sketty Mosque & Community Centre
Status	Registered
Legal form	Other
Registered	2009-08-26
Register	View on the Charity Commission register

Contact

Address Sketty Mosque - WICAS
(Bethal Uniting Church building)
Sketty Park Road
Swansea
SA2 9AS

Phone 07891664775

Email info@skettymosque.org

Website www.skettymosque.org

Activities

Objects: 1) TO ADVANCE THE ISLAMIC RELIGION FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE TEACHINGS OF THE HOLY QURAN AND SUNNAH OF THE PROPHET MUHAMMAD (PEACE BE UPON HIM).2) THE PROMOTION OF RELIGIOUS HARMONY FOR THE BENEFIT OF THE PUBLIC BY:A) EDUCATING THE PUBLIC IN DIFFERENT RELIGIOUS BELIEFS INCLUDING AN AWARENESS OF THEIR DISTINCTIVE FEATURES AND THEIR COMMON GROUND TO PROMOTE GOOD RELATIONS BETWEEN PERSONS OF DIFFERENT FAITHS;B) PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING AND RESPECT OF THE BELIEFS AND PRACTICES OF DIFFERENT RELIGIOUS FAITHS.

Activities: The WICAS charity provides support to those in need in Swansea areas. As an independant body we work together with other organisations to provide better understanding of Islam. We organise classes where the teaching of the Sunnah and Quran takes place.The charity is focused on the employment of Imams in line with employment regulation.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£282,657	£203,523	-	-
2024-03-31	£273,480	£207,630	-	-
2023-03-31	£326,031	£50,972	-	-
2022-03-31	£595,617	£23,399	£1,025,032	0
2021-03-31	£5,877	£28,771	-	-

Trustees

Name	Role	Appointed
RIAZ HASSAN	Chair	
DR AHMED SALAMAT		2018-05-12
Dr Mabrouka Abuhmida		2024-06-01
Dr Mahaboob Basha		2023-05-10
Dr Radwan Abdo Kaid Abdulla		2024-06-01
Dr SHAHZAD ATHER		2018-05-12
FAROOQ SHAH		2014-02-02
Mariwan Abdul Kadir		2023-05-10
Nasir Shahzad		2010-08-24
Naveed-A-Amman Tasnim		2023-05-10
Parvaiz Ali		2018-05-12

WELSH ISLAMIC CULTURAL ASSOCIATION SWANSEA

England & Wales - Charity number 1131380

Accounts

Charity number: 1131380

Welsh Islamic Cultural Association Swansea

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2025

Welsh Islamic Cultural Association Swansea
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For the year ended 31 March 2025

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Welsh Islamic Cultural Association Swansea (WICAS)

Trustees' Report for the Year Ended 31 March 2025

The Trustees present their Annual Report together with the financial statements of the Welsh Islamic Cultural Association Swansea (WICAS) for the year ended 31 March 2025. The report has been prepared in accordance with the Charities Act 2011 and the Charities SORP (FRS 102).

1. Objectives and Activities

WICAS is a well-established UK-registered charity (Charity No. 1131380) dedicated to:

- Promoting a true understanding of Islam
- Fostering harmony, cohesion, and unity between communities
- Supporting the health, well-being, education and welfare of residents across Swansea and neighbouring areas

The charity fulfils these aims by providing accessible spaces for prayer, meditation, recreation, and social activities at Sketty Mosque and Community Centre.

The Trustees confirm they have paid due regard to the Charity Commission's guidance on public benefit when planning activities.

2. Achievements and Performance

The 2024/25 financial year has been one of rapid growth, strengthened governance, and record-breaking community engagement for WICAS. With Sketty Mosque now fully operational following its 2023 renovation, efforts focused on scaling programmes, deepening partnerships, and expanding educational, social, and welfare services.

2.1 Major Activities and Community Impact

A. Community Engagement & Events

WICAS delivered 32 major events and programmes, benefiting more than 25,854 individuals, representing one of the most active years in the organisation's history.

Highlights include:

- Ramadan Iftars and Eid-ul-Fitr/Eid-ul-Adha 2025, serving thousands and distributing over 2,000 meals, 1,200 sweet hampers, and 429 Eid gifts.
- Eid in the Park 2024, attracting over 4,100 attendees and supported by 120 volunteers, strengthening interfaith and civic relationships.
- Visits by First Minister of Wales & Secretary of State for Wales, demonstrating WICAS's growing civic profile.
- Windrush 76th Anniversary celebrations and interfaith initiatives, reflecting WICAS's commitment to diversity and inclusion.

B. Education & Youth Development - Iqra Academy

Iqra Academy continued its strong upward trajectory:

- 150+ students in Term 1 and Term 2
- 40 active volunteers contributing over 6,000+ hours
- Introduction of:
 - GCSE/A-Level STEM tutoring
 - Teen Seerah classes
 - Hifdh Classes

A well-attended Teacher & Volunteer Training Day supported professional development across the organisation.

C. Social Welfare & Community Well-Being

WICAS delivered some of its largest community welfare initiatives to date:

- **Period Dignity Programme**
 - 5,000 sanitary pads distributed
 - 310 day/night boxes

Welsh Islamic Cultural Association Swansea (WICAS) Trustees' Report for the Year Ended 31 March 2025

- Adult nappies provided
- **Food Support Initiatives**
 - 14,639 hot meals distributed
 - 5,055 refreshments/light food items
 - Year-round lunch clubs (Summer, Winter & Term-time), serving thousands
- **Sketty 50+ Tea Lounge**
 - 45 weekly sessions
 - 1,417 meals served
 - 675 volunteer hours

These programmes have significantly strengthened community cohesion and reduced isolation, especially among elderly, vulnerable families, and low-income households.

D. Youth Activities

More than **hundreds of children** participated in:

- Summer trips (Funfair, Bowling, Trampoline Park)
- After-school programmes
- Leadership and social responsibility activities

E. Interfaith Activities, School Visits & Civic Outreach

- 9 schools and 1 college/university engaged
- RS Teachers & Interfaith Leader visits
- Educational mosque tours for 270+ students

These strengthened WICAS's reputation as a key educational and cultural hub in Swansea.

2.2 Volunteers

Volunteers remain at the heart of WICAS, contributing an extraordinary:

37,340 volunteer hours (equivalent to 4 years, 3 months, 17 days of continuous service)

This reflects exceptional community dedication and is one of WICAS's greatest assets.

3. Achievements Against Strategic Objectives

Objective 1: Provide accessible spaces for prayer, education & community activities

Achieved through full operation of Sketty Mosque's facilities, hosting weekly Jummah for 16,640 attendees annually, daily prayers, classes, and events.

Objective 2 - Deliver high-quality Islamic education

Iqra Academy expanded enrolment, introduced new curricula, and strengthened volunteer teaching capacity.

Objective 3 - Enhance welfare and outreach

Major progress through food support programmes, period dignity services, and social care initiatives.

Objective 4 - Strengthen interfaith and civic partnerships

Collaborations grew with Swansea Council, Welsh Government departments, Race Council Cymru, local schools, health boards, and community organisations.

4. Structure, Governance and Management

WICAS is governed by its founding deed of trust and operates as an unincorporated charity.

Welsh Islamic Cultural Association Swansea (WICAS)

Trustees' Report for the Year Ended 31 March 2025

Board of Trustees

Responsible for strategic oversight:

- Prof Parvaiz Ali
- Dr Ahmed Salamat
- Dr Shahzad Ather
- Dr Radwan Abdo Kaid Abdulla
- Dr Mohamed Al-Ahmadi

Management Committee Trustees (Operational Management)

Elected 2025:

- Dr Syed Farooq Shah
- Mr Riaz Hassan
- Mr Nasir Shahzad
- Mr Naveed-A-Amman Tasnim
- Mr Mariwan Abdulkadeer
- Dr Mahaboob Basha (resigned)
- Mrs Dua Abdulsattar Clark
- Dr Mabrouka Abuhmida
- Mr Sirwan Hama Salih (appointed Aug 2025)

These teams worked collaboratively to ensure high standards of governance, safeguarding, compliance, and risk management.

5. Risk Management

Risks monitored during the year include:

- Safeguarding
- Health & safety compliance
- Financial controls
- Volunteer management
- Capacity to meet growing service demand

With increasing footfall and community engagement, WICAS is enhancing its policies, training, and infrastructure to manage these effectively.

6. Reference and Administrative Information

Charity Number: 1131380

Principal Address: Sketty Mosque,
Sketty Park Road,
Swansea
SA2 9AS

Independent Examiner: Mibsons Limited
Chartered Certified Accountants
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

7. Statement of Trustees' Responsibilities

Trustees are responsible for preparing the Annual Report and financial statements in accordance with applicable law and regulations.

**Welsh Islamic Cultural Association Swansea (WICAS)
Trustees' Report for the Year Ended 31 March 2025**

8. Appreciation

The Trustees extend heartfelt gratitude to:

- All volunteers, whose collective 37,340 hours powered every programme
- Donors and supporters
- Local authorities, partners, and interfaith organisations
- Iqra Academy teachers and parents
- The wider Swansea community

Your contributions continue to strengthen WICAS's role as a beacon of faith, service, and unity.

9. Approval

This report was approved by the Board of Trustees and signed on its behalf by:


Nasir Shahzad (Jan 30, 2026 22:04:14 GMT)

.....
Mr Nasir Shahzad
Trustee

30/01/2026

**Welsh Islamic Cultural Association Swansea
Independent Examiners Report to the Trustees
For the year ended 31 March 2025**

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Muhammad Shahid
FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

30 January 2026


Welsh Islamic Cultural Association Swansea
Statement of Financial Activities
For the year ended 31 March 2025

	Notes	Unrestricted funds £	2024 £
Income and endowments from:			
Donations and legacies	2	254,295	250,276
Charitable activities	3	28,362	23,204
Total		282,657	273,480
Expenditure on:			
Charitable activities	4/5	(203,523)	(207,630)
Total		(203,523)	(207,630)
Net income		79,134	65,850
Reconciliation of funds			
Total funds brought forward		1,365,940	1,300,090
Total funds carried forward		1,445,074	1,365,940

Welsh Islamic Cultural Association Swansea
Statement of Financial Position
As at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	9	1,172,350	1,135,852
		1,172,350	1,135,852
Current assets			
Stocks	10	-	5,315
Debtors	11	3,144	1,100
Cash at bank and in hand		300,540	227,219
		303,684	233,634
Creditors: amounts falling due within one year	12	(30,960)	(3,546)
Net current assets		272,724	230,088
Total assets less current liabilities		1,445,074	1,365,940
Net assets		1,445,074	1,365,940
The funds of the charity			
Restricted income funds		-	1,317,835
Unrestricted income funds		1,445,074	48,105
Total funds		1,445,074	1,365,940

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


[Nasir Shahzad \(Jan 30, 2026 22:04:14 GMT\)](#)

Mr Nasir Shahzad
Trustee

30 January 2026

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements
For the year ended 31 March 2025

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

WICAS meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charity is small.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Land and Buildings	2% Per annum on cost
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	2025	2024
	£	£
Unrestricted funds		
Donations received	206,152	250,276
Grants received	48,143	-
	254,295	250,276
	254,295	250,276

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2025

3. Income from charitable activities

	2025	2024
	£	£
Unrestricted funds		
<i>Charitable activities</i>		
Income from charitable activities	28,362	23,204

4. Costs of charitable activities by fund type

	2025	2024
	£	£
Unrestricted funds		
Charitable activities	202,143	206,460
Support costs	1,380	1,170
	203,523	207,630
	203,523	207,630

5. Costs of charitable activities by activity type

	2025	2024
	£	£
Activities undertaken directly		
Charitable activities	203,523	207,630

6. Analysis of support costs

	2025	2024
	£	£
Governance costs	1,380	1,170

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of owned fixed assets	29,982	26,534
Accountancy fees	1,380	1,170
	1,380	1,170
	1,380	1,170

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2025

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2025 were:

	2025	2024
	£	£
Salaries and wages	13,333	34,002
	13,333	34,002
	13,333	34,002

	2025	2024
Teachers and Prayer Leaders	1	2
	1	2
	1	2

9. Tangible fixed assets

Cost or valuation	Land and Buildings	Fixtures and Fittings	Total
	£	£	£
At 01 April 2024	1,185,745	24,115	1,209,860
Additions	47,768	18,713	66,481
At 31 March 2025	1,233,513	42,828	1,276,341
	1,233,513	42,828	1,276,341
Depreciation			
At 01 April 2024	71,059	2,949	74,008
Charge for year	23,715	6,268	29,983
At 31 March 2025	94,774	9,217	103,991
	94,774	9,217	103,991
Net book values			
At 31 March 2025	1,138,739	33,611	1,172,350
	1,138,739	33,611	1,172,350
At 31 March 2024	1,114,686	21,166	1,135,852
	1,114,686	21,166	1,135,852

10. Stocks and work in progress

	2025	2024
	£	£
Payments on account	-	5,315
	-	5,315
	-	5,315

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2025

11. Debtors

	2025	2024
	£	£
Amounts due within one year:		
Prepayments and accrued income	3,144	-
Other debtors	-	1,100
	3,144	1,100
	3,144	1,100

12. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	23,467	1,009
Other creditors	-	1,457
Accruals and deferred income	7,493	1,080
	30,960	3,546
	30,960	3,546










Welsh Islamic Cultural Association Swansea - Accounts YE 31-03-2025

Final Audit Report

2026-01-30

Created:	2026-01-30
By:	Muhammad Shahid (accounts@mibsons.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAG5j-cd0kqTFKZbPRGhEf5Evl2m9jgY5g

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-  Document e-signed by Muhammad Shahid (accounts@mibsons.co.uk)
Signature Date: 2026-01-30 - 10:06:11 PM GMT - Time Source: server- IP address: 193.237.16.64
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WELSH ISLAMIC CULTURAL ASSOCIATION SWANSEA

England & Wales - Charity number 1131380

Accounts

Charity number: 1131380

Welsh Islamic Cultural Association Swansea

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2024

Welsh Islamic Cultural Association Swansea
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Welsh Islamic Cultural Association Swansea
Report of the Trustees
For the year ended 31 March 2024

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Welsh Islamic Cultural Association Swansea (WICAS) is a well established UK registered charity organization. The mission statement of WICAS is to promote understanding of the religion of Islam and its true values, the harmony of local communities as well as promoting good health and well-being of all residents of Swansea and neighboring areas by providing prayer, meditation, recreation and social activities in premises and environments that are both comfortable and accessible to all.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

The financial year 2023/24 has been transformative for the Welsh Islamic Cultural Association Swansea (WICAS). Following the successful opening of the newly renovated Sketty Mosque and Community Centre in March 2023, the focus has shifted to operational excellence and community engagement. This year has seen significant progress in several areas:

Significant activities

1. Community Engagement Initiatives:

WICAS hosted two Ramadan Iftars, four Eid prayers, and a diverse range of over 39 events, fostering spiritual growth and strengthening community unity.

The "Eid in the Park" 2023 event was a resounding success, attracting over 4,000 attendees and promoting interfaith harmony and outreach.

2. Educational Progress:

Iqra Academy experienced substantial growth, with enrolment increasing to over 130 students. The academy introduced Seerah classes tailored for teenagers, alongside its Islamic Studies and Quran programmes. This year also featured enhanced parent-teacher collaboration and recognition events, including a well-attended Award Ceremony with over 200 participants.

3. Youth and Elderly Programmes:

Sketty Youth Club thrived with its Lunch Club initiative, delivering over 8,000 meals and engaging 200 children in outdoor and educational activities. A GCSE and A-Level STEM support programme was also introduced in partnership with Iqra Academy.

The Sketty Tea Lounge has become a hub for the 50+ community, hosting weekly gatherings, serving over 1,468 meals, and organising interfaith and cultural events.

4. Social and Welfare Contributions:

WICAS has made notable strides in welfare initiatives, including tackling period poverty by providing sanitary products and developing the first-ever Muslim Funeral Guidelines for Swansea Council.

Partnerships with Swansea Bay Health Board enabled vaccination drives for children and elderly members of the community, showcasing WICAS's commitment to public health.

5. Operational and Strategic Success:

WICAS enhanced its governance by recruiting a new Imam and establishing protocols for funeral services in collaboration with local authorities.

A significant achievement was the acceptance of Morryston Cemetery for Muslim burials, accompanied by the establishment of official procedures with Swansea Council and other key stakeholders.

Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2024

Achievements against objectives

In alignment with WICAS's objectives, the organisation has made substantial progress in promoting understanding, community cohesion, and well-being:

1. Objective: Provide spaces for prayer, education, and social activities

This has been achieved with the renovation and opening of Sketty Mosque, which now offers state-of-the-art facilities, including dedicated prayer halls, Wudu areas, meeting rooms, and a multi-purpose hall.

The premises hosted regular prayer services, educational programmes, youth activities, and community events, benefiting thousands of attendees.

2. Objective: Deliver high-quality Islamic education and youth support

Iqra Academy transitioned to Sketty Mosque, broadening its reach and curriculum with new initiatives such as Seerah classes and STEM support. The academy continued to nurture over 130 students, supported by dedicated staff and volunteers.

3. Objective: Enhance community welfare and outreach

The successful organisation of over 30 community events, including interfaith visits, cultural celebrations, and the "Visit My Mosque" day, has strengthened inter-community dialogue.

Welfare initiatives, such as tackling period poverty and meal distribution programmes, have had a tangible impact on underrepresented groups.

4. Objective: Strengthen interfaith relations and partnerships

Collaborations with Race Council Cymru, Swansea Council, and other organisations have led to impactful initiatives, such as the Windrush anniversary celebration and vaccination drives.

WICAS is immensely proud of these achievements and remains committed to its mission of fostering spiritual growth, education, and unity within the Swansea community.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Recruitment and appointment of trustees

Board of Trustees

The Board of Trustees, comprising Prof. Parvaiz Ali, Dr. Ahmed Salamat, and Dr. Shahzad Ather, Dr. Radwan Abdo Kaid Abdulla, Dr Mohamed Al-Ahmadi oversaw the strategic vision and safeguarding of major projects.

Management Committee Trustees

The Management Committee Trustees, elected in 2024, including Dr. Syed Farooq Shah, Dr. Akter Hussain, Dr. Khalil Khan, Mr. Riaz Hassan, Mr. Nasir Shahzad, Mr Naveed A-Amman Tasnim, Mr Mariwan Abdulkadeer, Mr. Ahmed Roberts, Dr Mahaboob Basha, Mrs Dua Abdulsattar Clark, Dr Mabrouka Abuhmida were responsible for all activities and operational management of WICAS.

Trustees

The trustees and officers serving during the year and since the year-end are listed in the provided document.

This report provides an overview of WICAS's achievements and activities during the financial year 2023/24, with a focus on the operational management and ongoing projects following the successful opening of the renovated Mosque. The year saw the implementation of new systems to streamline operations, enhanced community engagement initiatives, and the continued growth of activities at Iqra Academy. The Trustees extend their gratitude to the community for their invaluable support and contributions.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity

Welsh Islamic Cultural Association Swansea

**Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2024**

Charity registration number	1131380
Principal address	Sketty Mosque Sketty Park Road Sketty Swansea SA2 9AS

Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2024

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dr Mustafa Mukhabir
(Appointed: 02 February 2014)
(Resigned: 01 June 2024)

Dr Shahzad Ather
Dr Syed Farooq Shah
Dr Khalil Khan
(Resigned: 19 May 2023)

Mr Nasir Shahzad
Prof Parvaiz Ali
Mr Riaz Hassan
Dr Saad Ismail
(Appointed: 12 May 2018)
(Resigned: 01 June 2024)

Mrs Adeelah Iqbal
(Resigned: 01 June 2023)

Mrs Gulnihar Begum
(Resigned: 25 May 2023)

Ms Aisha Rayhanna Amer
(Appointed: 12 October 2020)
(Resigned: 01 June 2024)

Dr Ahmed Salamat
Mr Ahmed Roberts
(Appointed: 10 May 2023)
(Resigned: 30 January 2024)

Mr Naveed-A-Amman Tasnim
(Appointed: 10 May 2023)

Dr Mahaboob Basha
(Appointed: 10 May 2023)

Mr Mariwan Abdulkadeer
(Appointed: 10 May 2023)

Dr Akter Hussain
(Resigned: 24 May 2023)

Dr Radwan Abdo Kaid Abdulla
(Appointed: 01 June 2024)

Dr Mohamed Al-Ahmadi
(Appointed: 01 June 2024)

Mrs Dua Abdulsattar Clark
(Appointed: 01 June 2024)


Dr Mabrouka Abuhmida
(Appointed: 01 June 2024)

**Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2024**

Independent examiner

Mibsons Limited
Chartered Certified Accountants
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

Approved by the Board of Trustees and signed on its behalf by


[Mr Nasir Shahzad \(Jan 30, 2025 16:12 GMT\)](#)

.....
Mr Nasir Shahzad

30 January 2025

**Welsh Islamic Cultural Association Swansea
Independent Examiners Report to the Trustees
For the year ended 31 March 2024**

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Muhammad Shahid
FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

30 January 2025


Welsh Islamic Cultural Association Swansea
Statement of Financial Activities
For the year ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Income and endowments from:					
Donations and legacies	2	-	250,276	250,276	321,100
Charitable activities	3	-	23,204	23,204	4,930
Total		-	273,480	273,480	326,030
Expenditure on:					
Charitable activities	4/5	-	(207,630)	(207,630)	(50,972)
Total		-	(207,630)	(207,630)	(50,972)
Net income/expenditure		-	65,850	65,850	275,058
Reconciliation of funds					
Total funds brought forward		48,105	1,251,985	1,300,090	1,025,032
Total funds carried forward		48,105	1,317,835	1,365,940	1,300,090

Welsh Islamic Cultural Association Swansea
Statement of Financial Position
As at 31 March 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	10	1,135,852	1,066,719
		1,135,852	1,066,719
Current assets			
Stocks	11	5,315	-
Debtors	12	1,100	3,761
Cash at bank and in hand		227,219	232,390
		233,634	236,151
Creditors: amounts falling due within one year	13	(3,546)	(2,780)
Net current assets		230,088	233,371
Total assets less current liabilities		1,365,940	1,300,090
Net assets		1,365,940	1,300,090
The funds of the charity			
Restricted income funds	14	1,317,835	1,251,985
Unrestricted income funds	14	48,105	48,105
Total funds		1,365,940	1,300,090

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


 Mr Nasir Shahzad (Jan 30, 2025 16:12 GMT)

 Mr Nasir Shahzad
 Trustee

30 January 2025

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements
For the year ended 31 March 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

WICAS meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charity is small.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Land and Buildings	2% Per annum on cost
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	2024	2023
	£	£
Restricted funds		
Donations received	250,276	321,100
	250,276	321,100
	250,276	321,100

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2024

3. Income from charitable activities

	2024	2023
	£	£
Restricted funds		
<i>Imam Employments</i>		
Income from charitable activities	-	3,000
<i>Iqra Institute</i>		
Income from charitable activities	-	1,930
<i>Charitable activities</i>		
Income from charitable activities	23,204	-
	23,204	4,930
	23,204	4,930

4. Costs of charitable activities by fund type

	2024	2023
	£	£
Restricted funds		
Sketty Islamic Centre	-	34,914
Imam Employments	-	11,042
Iqra Institute	-	2,830
Charitable activities	206,460	1,016
Support costs	1,170	1,170
	207,630	50,972
	207,630	50,972

5. Costs of charitable activities by activity type

	2024	2023
	£	£
Activities undertaken directly		
Sketty Islamic Centre	-	35,994
Imam Employments	-	11,132
Iqra Institute	-	2,830
Charitable activities	207,630	1,016
	207,630	50,972
	207,630	50,972

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2024

6. Analysis of support costs

	2024	2023
	£	£
Governance costs	1,170	1,170

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of owned fixed assets	26,534	22,101
Accountancy fees	1,170	1,170
	34,002	24,442

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2024 were:

	2024	2023
	£	£
Salaries and wages	34,002	11,042
	34,002	11,042

	2024	2023
Teachers and Prayer Leaders	2	2
	2	2

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2024

9. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2023 £
Income and endowments from:			
Donations and legacies	-	321,100	321,100
Charitable activities	-	4,930	4,930
Total	-	326,030	326,030
Expenditure on:			
Charitable activities	(1,016)	(49,956)	(50,972)
Total	(1,016)	(49,956)	(50,972)
Net income/expenditure	(1,016)	276,074	275,058
Reconciliation of funds			
Total funds brought forward	49,121	975,911	1,025,032
Total funds carried forward	48,105	1,251,985	1,300,090

10. Tangible fixed assets

Cost or valuation	Land and Buildings £	Fixtures and Fittings £	Total £
At 01 April 2023	1,098,555	15,638	1,114,193
Additions	87,190	8,477	95,667
At 31 March 2024	1,185,745	24,115	1,209,860
Depreciation			
At 01 April 2023	47,344	130	47,474
Charge for year	23,715	2,819	26,534
At 31 March 2024	71,059	2,949	74,008
Net book values			
At 31 March 2024	1,114,686	21,166	1,135,852
At 31 March 2023	1,051,211	15,508	1,066,719

11. Stocks and work in progress

	2024 £	2023 £
Payments on account	5,315	-
	5,315	-

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2024

12. Debtors

	2024	2023
	£	£
Amounts due within one year:		
Prepayments and accrued income	-	3,761
Other debtors	1,100	-
	1,100	3,761
	1,100	3,761

13. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	1,009	-
Other creditors	1,457	1,700
Accruals and deferred income	1,080	1,080
	3,546	2,780
	3,546	2,780

14. Movement in funds

Unrestricted Funds

	Balance at 01/04/2023	Outgoing resources	Balance at 31/03/2024
	£	£	£
<i>General</i>			
General fund	48,105	-	48,105
	48,105	-	48,105
	48,105	-	48,105

Unrestricted Funds - Previous year

	Balance at 01/04/2022	Outgoing resources	Balance at 31/03/2023
	£	£	£
<i>General</i>			
General fund	49,121	(1,016)	48,105
	49,121	(1,016)	48,105
	49,121	(1,016)	48,105

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2024

Restricted Funds

	Balance at 01/04/2023	Incoming resources	Outgoing resources	Balance at 31/03/2024
	£	£	£	£
General fund	1,251,985	273,480	(207,630)	1,317,835
	1,251,985	273,480	(207,630)	1,317,835

Restricted Funds - Previous year

	Balance at 01/04/2022	Incoming resources	Outgoing resources	Balance at 31/03/2023
	£	£	£	£
General fund	975,911	326,030	(49,956)	1,251,985
	975,911	326,030	(49,956)	1,251,985

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
Restricted funds			
General fund	1,135,852	230,088	1,365,940
	1,135,852	230,088	1,365,940

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General fund	271,258	(222,137)	49,121
Restricted funds			
General fund	795,461	455,508	1,250,969
	1,066,719	233,371	1,300,090









Welsh Islamic Cultural Association Swansea - Accounts 31st March 2024

Final Audit Report

2025-01-30

Created:	2025-01-30
By:	Mibsons Limited (accounts@mibsons.co.uk)
Status:	Signed
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"Welsh Islamic Cultural Association Swansea - Accounts 31st March 2024" History

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WELSH ISLAMIC CULTURAL ASSOCIATION SWANSEA

England & Wales - Charity number 1131380

Accounts

Charity number: 1131380

Welsh Islamic Cultural Association Swansea

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2023

Welsh Islamic Cultural Association Swansea
Contents Page
For the year ended 31 March 2023

Report of the Trustees	1 to 3
Independent Examiner's Report to the Trustees	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7 to 12

Welsh Islamic Cultural Association Swansea
Report of the Trustees
For the year ended 31 March 2023

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Welsh Islamic Cultural Association Swansea (WICAS) is a well established UK registered charity organization. The mission statement of WICAS is to promote understanding of the religion of Islam and its true values, the harmony of local communities as well as promoting good health and well-being of all residents of Swansea and neighboring areas by providing prayer, meditation, recreation and social activities in premises and environments that are both comfortable and accessible to all.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

Significant activities

Progress Update

Following the approval of planning permission for the renovation of Sketty Mosque & Community Centre, WICAS is pleased to report the completion of the building work in early March 2023. The Mosque was officially opened on 20th March 2023. The opening was greeted by the local Muslim community, providing space for Iftar, Taraweeh, and the five daily prayers. Additionally, WICAS successfully recruited a new Imam for the mosque, who commenced duties on 19th March, ready to lead from 1st Ramadan 2023.

WICAS secured an additional grant of £50,000 from the Welsh Government to finalise essential building works.

The Main Prayer Halls are equipped with separate facilities for toilets, Wudu, and showers. On the ground floor, disabled toilet amenities are provided, along with facilities for men's toilets, Wudu, and showers. Workable kitchen facilities are also available, ensuring the provision of necessary amenities. Furthermore, the ground floor includes meeting room facilities, offering an additional space for various gatherings. The multi-purpose hall is designed to meet diverse community requirements, providing a versatile space for public service surgeries, community cohesion events, youth activities, educational programs, and more..

Achievements against objectives

Iqra Academy

WICAS is offering Islamic Education to children aged 5-18. The classes are designed for weekend learning, due to the Covid-19, all classes operated online initially but Iqra Academy resumed face-to-face operations at University Mosque and University premises from September 2022 until the new facilities becomes available. The academy moved its operation to Sketty Mosque from April 2023.

In the previous year, more than 100 students engaged in the study of Quran and Islamic studies, spanning from Level K to Level 8. The educational activities were supported by a dedicated team of over 25 volunteers who contributed to the success of the programme.

Eid in the Park (EITP)

In response to ongoing challenges posed by Covid-19, the Eid in the Park (EITP) activity was again not scheduled for the financial year 22/23. However a significant Eid in the Park event was successfully organised later in August 2023. This event garnered tremendous support, with over 4,500 people from diverse backgrounds in attendance.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2023

Recruitment and appointment of trustees

Board of Trustees

The Board of Trustees, comprising Prof. Parvaiz Ali, Dr. Saad Al-Ismael, Dr. Mustafa Mukhaiber, Dr. Ahmed Salamat, and Dr. Shahzad Ather, oversaw the strategic vision and safeguarding of major projects.

Management Committee Trustees

The Management Committee Trustees, elected in 2022, including Dr. Syed Farooq Shah, Dr. Akter Hussain, Dr. Khalil Khan, Mr. Riaz Hassan, Mr. Nasir Shahzad, Mrs. Gulnihar Begum, Ms. Aisha Rehanon, and Mrs. Adeelah Iqbal, were responsible for all activities and operational management of WICAS.

Trustees

The trustees and officers serving during the year and since the year-end are listed in the provided document.

This report provides an overview of WICAS's achievements and activities during the financial year 2022/23, emphasising the completion and opening of the renovated Mosque and the resumption of face-to-face operations at Iqra Academy. The Trustees extend their gratitude to the community for their continued support.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Welsh Islamic Cultural Association Swansea
Charity registration number	1131380
Principal address	Sketty Mosque Sketty Park Road Sketty Swansea SA2 9AS

Trustees

The trustees and officers serving during the year and since the year end were as follows:


Dr Mustafa Mukhabir
Dr Shahzad Ather
Dr Syed Farooq Shah
Dr Khalil Khan
Mr Nasir Shahzad
Prof Parvaiz Ali
Mr Riaz Hassan
Dr Saad Ismael
Mrs Adeelah Iqbal
Mrs Gulnihar Begum
Ms Aisha Rayhanna Amer
Dr Ahmed Salamat
Mr Ahmed Roberts
Mr Naveed-A-Amman Tasnim
Dr Mahaboob Basha
Mr Mariwan Abdulkadeer
Dr Akter Hussain

Independent examiner

Mibsons Limited
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

**Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2023**

Approved by the Board of Trustees and signed on its behalf by


.....
Mr Nasir Shahzad

24 January 2024

**Welsh Islamic Cultural Association Swansea
Independent Examiners Report to the Trustees
For the year ended 31 March 2023**

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Muhammad Shahid
FCCA
Mibsons Limited
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

24 January 2024


Welsh Islamic Cultural Association Swansea
Statement of Financial Activities
For the year ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 £	2022 £
Income and endowments from:					
Donations and legacies	2	-	321,100	321,100	590,147
Charitable activities	3	-	4,930	4,930	5,470
Total		-	326,030	326,030	595,617
Expenditure on:					
Charitable activities	4	(1,016)	(49,956)	(50,972)	(23,399)
Total		(1,016)	(49,956)	(50,972)	(23,399)
Net income/expenditure		(1,016)	276,074	275,058	572,218
Reconciliation of funds					
Total funds brought forward		49,121	975,911	1,025,032	452,814
Total funds carried forward		48,105	1,251,985	1,300,090	1,025,032

Welsh Islamic Cultural Association Swansea
Statement of Financial Position
As at 31 March 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	9	1,066,719	464,327
		1,066,719	464,327
Current assets			
Debtors	10	3,761	1,595
Cash at bank and in hand		232,390	560,190
		236,151	561,785
Creditors: amounts falling due within one year	11	(2,780)	(1,080)
Net current assets		233,371	560,705
Total assets less current liabilities		1,300,090	1,025,032
Net assets		1,300,090	1,025,032
The funds of the charity			
Restricted income funds	12	1,251,985	975,911
Unrestricted income funds	12	48,105	49,121
Total funds		1,300,090	1,025,032

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



 Mr Nasir Shahzad
 Trustee
 24 January 2024

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements
For the year ended 31 March 2023

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

WICAS meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charity is small.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Land and Buildings	2% Per annum on cost
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	2023	2022
	£	£
Restricted funds		
Donations received	321,100	590,147
	321,100	590,147
	321,100	590,147

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2023

3. Income from charitable activities

	2023	2022
	£	£
Restricted funds		
<i>Imam Employments</i>		
Income from charitable activities	3,000	-
<i>Iqra Institute</i>		
Income from charitable activities	1,930	2,860
<i>Food Bank</i>		
Income from charitable activities	-	2,610
	4,930	5,470

4. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Sketty Islamic Centre	-	34,914	34,914	19,749
Imam Employments	-	11,042	11,042	-
Iqra Institute	-	2,830	2,830	2,570
General	1,016	-	1,016	-
Support costs	-	1,170	1,170	1,080
	1,016	49,956	50,972	23,399

5. Analysis of support costs

	2023	2022
	£	£
Sketty Islamic Centre		
Governance costs	1,170	1,080

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2023

6. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of owned fixed assets	22,101	9,794
Accountancy fees	1,170	1,080
	11,271	10,874

7. Staff costs and emoluments

Total staff costs for the year ended 31 March 2023 were:

	2023	2022
	£	£
Salaries and wages	11,042	-
	11,042	-

	2023	2022
	£	£
Teachers and Prayer Leaders	2	0
	2	0

8. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2022
	£	£	£
Income and endowments from:			
Donations and legacies	541	589,606	590,147
Charitable activities	-	5,470	5,470
Total	541	595,076	595,617
Expenditure on:			
Charitable activities	-	(23,399)	(23,399)
Total	-	(23,399)	(23,399)
Transfers between funds	(392,280)	392,280	-
Net movement in funds	(391,739)	963,957	572,218
Reconciliation of funds			
Total funds brought forward	440,860	11,954	452,814
Total funds carried forward	49,121	975,911	1,025,032

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2023

9. Tangible fixed assets

Cost or valuation	Land and Buildings £	Fixtures and Fittings £	Total £
At 01 April 2022	489,700	-	489,700
Additions	608,855	15,638	624,493
At 31 March 2023	1,098,555	15,638	1,114,193
Depreciation			
At 01 April 2022	25,373	-	25,373
Charge for year	21,971	130	22,101
At 31 March 2023	47,344	130	47,474
Net book values			
At 31 March 2023	1,051,211	15,508	1,066,719
At 31 March 2022	464,327	-	464,327

10. Debtors

	2023 £	2022 £
Amounts due within one year:		
Prepayments and accrued income	3,761	1,595
	3,761	1,595

11. Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors	1,700	-
Accruals and deferred income	1,080	1,080
	2,780	1,080

12. Movement in funds

Unrestricted Funds

	Balance at 01/04/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2023 £
<i>General</i>					
General fund	49,121	-	(1,016)	-	48,105
	49,121	-	(1,016)	-	48,105

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2023

Unrestricted Funds - Previous year

	Balance at 01/04/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2022
	£	£	£	£	£
<i>General</i>					
General fund	440,860	541	-	(392,280)	49,121
	440,860	541	-	(392,280)	49,121

Restricted Funds

	Balance at 01/04/2022	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2023
	£	£	£	£	£
General fund	975,911	326,030	(49,956)	-	1,251,985
	975,911	326,030	(49,956)	-	1,251,985

Restricted Funds - Previous year

	Balance at 01/04/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2022
	£	£	£	£	£
General fund	11,954	595,076	(23,399)	392,280	975,911
	11,954	595,076	(23,399)	392,280	975,911

13. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General fund	271,258	(222,137)	49,121
Restricted funds			
General fund	795,461	455,508	1,250,969
	1,066,719	233,371	1,300,090

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2023

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General fund	271,258	(222,137)	49,121
Restricted funds			
General fund	193,069	782,842	975,911
	464,327	560,705	1,025,032

WELSH ISLAMIC CULTURAL ASSOCIATION SWANSEA

England & Wales - Charity number 1131380

Accounts

Charity number: 1131380

Welsh Islamic Cultural Association Swansea

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2022

Welsh Islamic Cultural Association Swansea
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For the year ended 31 March 2022

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Welsh Islamic Cultural Association Swansea
Report of the Trustees
For the year ended 31 March 2022

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Welsh Islamic Cultural Association Swansea (WICAS) is a well established UK registered charity organization. The mission statement of WICAS is to promote understanding of the religion of Islam and its true values, the harmony of local communities as well as promoting good health and well-being of all residents of Swansea and neighboring areas by providing prayer, meditation, recreation and social activities in premises and environments that are both comfortable and accessible to all.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

Significant activities

Progress Update

Following the approval of planning permission for the renovation of Sketty Mosque & Community Centre, we invited quotations for the renovation work. Over five construction companies were engaged and two were shortlisted for the final discussions/interviews. Following detailed discussions with the experts and community members, WICAS appointed Vaughn Construction Ltd. as the contractors for the renovation work. The overall value of the contract was £550,000 plus VAT, however, due to different modifications including the installation of Dome and classrooms, the overall project cost is estimated to be £800,000 including VAT. The increase in material costs and delay in supply chain also negatively impacted the overall cost of the project.

WICAS received a grant of £250,000 from Welsh Government's Community Facility Fund which was match funded by WICAS through community fund raising. The building work started in Nov. 2021 and is expected to complete in February 2023.

WICAS is hoping to open the building from March, 2023 as a mosque and community centre. The building will serve as a centre for educational and community cohesion activities. In addition to daily prayers, the building is designed to cater for daily educational activities for youth and young children. The two halls are fitted with movable walls to create four classrooms in the two halls. The main prayer hall, office and foyer will offer additional spaces for small scale teaching.

The main prayer hall will be dedicated for the daily prayers; however, the original hall and the mezzanine floor will be used as multipurpose facility to accommodate wider community needs. The facility will also be available for public service surgeries and community cohesion activities.

Achievements against objectives

Iqra Academy

WICAS is offering Islamic education to children aged 5-18 years through Iqra Academy. The classes are designed for weekend learning, however, due to Covid restrictions, most of the classes were held online thus allowing the flexibility to hold classes throughout the week.

Over 25 volunteers support the educational activities. Over the last one year, over 100 pupils studied Quran and Islamic studies from level 1 to level 9.

Eid in the Park (EITP)

Due to Covid-19 restrictions, Eid in the Park activity was not planned for 2021 and 2022. The committee will continue to review the social distancing rules to resume the activity in 2023.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Welsh Islamic Cultural Association Swansea
Report of the Trustees Continued
For the year ended 31 March 2022

Recruitment and appointment of trustees

Board of Trustees

The Board of Trustees is appointed to provide strategic vision and safeguarding of major projects. Board of Trustees are elected for a five-year term and have a specific remit of overseeing major projects including purchase and refurbishment of the WICAS property as and when proposed by the management committee. The Board of Trustees includes Prof. Parvaiz Ali, Dr. Saad Al-Ismail, Dr. Mustafa Mukhaiber, Dr. Ahmed Salamat and Dr. Shahzad Ather.

Management Committee Trustees

The Management Committee Trustees are responsible for all activities and operational management of WICAS. These trustees are elected for a two-year term and act as a front-facing committee. Current Management Trustees elected in 2021 are Dr. Syed Farooq Shah, Dr. Akter Hussain, Dr. Khalil Khan, Mr. Riaz Hassan, Mr. Nasir Shahzad, Mrs Gulnahr Begum, Ms Aisha Rehana and Mrs Adeela Iqbal.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Welsh Islamic Cultural Association Swansea
Charity registration number	1131380
Principal address	85 Gabalfa Road Sketty Swansea SA2 8ND

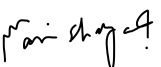
Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dr Mustafa Mukhabir
Dr Shahzad Ather
Mr Farooq Shah
Mr Khalil Khan
Mr Nasir Shahzad
Mr Parvaiz Ali
Mr Riaz Hassan
Mr Saad Ismail
Mrs Adeelah Iqbal
Mrs Gulnahr Begum
Ms Aisha Rayhanna Amer
Dr Ahmed Salamat

Independent examiner	Mibsons Limited 180 Birmingham Road West Bromwich West Midlands B70 6QG
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Approved by the Board of Trustees and signed on its behalf by


.....
Mr Nasir Shahzad

27 January 2023

**Welsh Islamic Cultural Association Swansea
Independent Examiners Report to the Trustees
For the year ended 31 March 2022**

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Muhammad Shahid
FCCA
Mibsons Limited
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

27 January 2023

Welsh Islamic Cultural Association Swansea
Statement of Financial Activities
For the year ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 £	2021 £
Income and endowments from:					
Donations and legacies	2	541	589,606	590,147	1,867
Charitable activities	3	-	5,470	5,470	4,010
Total		541	595,076	595,617	5,877
Expenditure on:					
Charitable activities	4	-	(23,399)	(23,399)	(18,557)
Total		-	(23,399)	(23,399)	(18,557)
Transfers between funds		(392,280)	392,280	-	-
Net movement in funds		(391,739)	963,957	572,218	(12,680)
Reconciliation of funds					
Total funds brought forward		440,860	11,954	452,814	465,494
Total funds carried forward		49,121	975,911	1,025,032	452,814

Welsh Islamic Cultural Association Swansea
Statement of Financial Position
As at 31 March 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	7	464,327	271,258
		464,327	271,258
Current assets			
Debtors	8	1,595	1,326
Cash at bank and in hand		560,190	182,579
		561,785	183,905
Creditors: amounts falling due within one year	9	(1,080)	(2,349)
Net current assets		560,705	181,556
Total assets less current liabilities		1,025,032	452,814
Net assets		1,025,032	452,814
The funds of the charity			
Restricted income funds	10	975,911	11,954
Unrestricted income funds	10	49,121	440,860
Total funds		1,025,032	452,814

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

Mr Nasir Shahzad
Trustee
27 January 2023

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements
For the year ended 31 March 2022

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Welsh Islamic Cultural Association Swansea meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charity is small.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Land and Buildings 2% Per annum on cost

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	541	589,606	590,147	1,867
	541	589,606	590,147	1,867

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2022

3. Income from charitable activities

	2022	2021
	£	£
Restricted funds		
<i>Iqra Institute</i>		
Income from charitable activities	2,860	4,010
<i>Food Bank</i>		
Income from charitable activities	2,610	-
	5,470	4,010
	5,470	4,010

4. Costs of charitable activities by fund type

	2022	2021
	£	£
Restricted funds		
Eid In The Park	-	936
Sketty Islamic Centre	19,749	14,453
Iqra Institute	2,570	2,328
Support costs	1,080	840
	23,399	18,557
	23,399	18,557

5. Analysis of support costs

	2022	2021
	£	£
Governance costs	1,080	840

6. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation of owned fixed assets	9,794	5,737
Accountancy fees	1,080	840
	10,874	6,577
	10,874	6,577

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2022

7. Tangible fixed assets

Cost or valuation	Land and Buildings £
At 01 April 2021	286,837
Additions	202,863
At 31 March 2022	489,700
Depreciation	
At 01 April 2021	15,579
Charge for year	9,794
At 31 March 2022	25,373
Net book values	
At 31 March 2022	464,327
At 31 March 2021	271,258

8. Debtors

	2022 £	2021 £
Amounts due within one year:		
Prepayments and accrued income	1,595	1,326
	1,595	1,326

9. Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors	-	429
Accruals and deferred income	1,080	1,920
	1,080	2,349

10. Movement in funds

Unrestricted Funds

	Balance at 01/04/2021 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/03/2022 £
<i>General</i>					
General fund	440,860	541	-	(392,280)	49,121
	440,860	541	-	(392,280)	49,121

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2022

Unrestricted Funds - Previous year

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2021
	£	£	£	£	£
<i>General</i>					
General fund	453,540	5,877	(18,557)	-	440,860
	453,540	5,877	(18,557)	-	440,860

Restricted Funds

	Balance at 01/04/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2022
	£	£	£	£	£
General fund	11,954	595,076	(23,399)	392,280	975,911
	11,954	595,076	(23,399)	392,280	975,911

Restricted Funds - Previous year

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2021
	£	£	£	£	£
General fund	11,954	-	-	-	11,954
	11,954	-	-	-	11,954

11. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General fund	271,258	(222,137)	49,121
Restricted funds			
General fund	193,069	782,842	975,911
	464,327	560,705	1,025,032

Welsh Islamic Cultural Association Swansea
Notes to the Financial Statements Continued
For the year ended 31 March 2022

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General fund	271,258	169,602	440,860
Restricted funds			
General fund	-	11,954	11,954
	271,258	181,556	452,814
	271,258	181,556	452,814