THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIATICAL PARISH OF ST LAURENCE, SCALBY

England & Wales · Charity number 1131317

Details

Other names	THE PAROCIAL CHURCH COUNCIL OF THE ECCLESIATICAL PARISH OF ST LAURENCE, SCALBY, ST LAURENCE'S, SCALBY, PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-08-24
Register	View on the Charity Commission register

Contact

Address	St Laurence`s Church Church Rooms Church Becks Scalby Scarborough YO13 0SA
Phone	01723364858
Email	office@stlaurencescalby.org.uk
Website	www.stlaurencescalby.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Parish church within the Church Of England providing spiritual, pastoral and social care and facilities to the people of the parish and beyond.Supports financially mission and relief agencies locally and wider afield.

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Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£137,895	£217,085	-	-
2023-12-31	£168,415	£212,361	-	-
2022-12-31	£254,718	£184,532	-	-
2021-12-31	£158,469	£170,354	-	-
2020-12-31	£175,552	£213,278	-	-

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Trustees

Name	Role	Appointed
Rev Michael Anthony HAND	Chair	2020-10-18
ANGELA HOWARD		2025-04-27
CHRISTINE ELIZABETH GRIMMETT		2023-04-23
Elizabeth Anne Anderson		2022-04-24
HILARY SUSAN TRUEFITT		2020-10-18
JOHN FREEMAN		2024-04-21
Jacqueline Elizabeth Walker		2025-04-27
Jennifer Wray		2022-04-24
Joan Eileen FENNELL		2019-04-28
Jocelyn Louise Holden Merris		2025-04-27
Linda Margaret BLYTH		2021-04-25
MARGARET PHYLLIS LISNEY		2024-04-21
Matthew Baldwin		2025-04-27
Reg TOWSE		2024-04-21
Stephen Richard Binns		2024-04-21
Valerie Aston		2020-10-18
Yvonne Anne WILSON		2023-04-23

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Accounts

St. Laurence's Church, Scalby

Annual Trustees Report 2024

(Inc. Committee Reports for the year)



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PART A

Annual Report

St. Laurence's Church, Scalby, Scarborough, YO13 0PS

S.t Laurence's Church reg. Charity No 1131317

Annual Parochial Church Council Meeting, Sunday 27th April 2025

The annual report covers the year 2024.

Aims and Purpose of the Parochial Church Council (PCC)

The aims and purpose of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC (Powers) Measure of 1956 states the PCC is to cooperate with the Minister in promoting the Parish of Scalby in the Deanery of Scarborough, the whole mission of our church, pastoral, evangelical and social and ecumenical.

It is with this purpose that the PCC usually meets on 6 occasions. During the year the PCC meetings were held on: 22nd January, 18th March, 21st April (following the Annual Church Meeting), 20th May, 15th July, 16th September and 18th November.

The PCC operates through several committees that further the mission of St Laurence's Church and the community it serves.

Membership of the Parochial Church Council April 2024-April 2025

In accordance with the Church Representation Rules, members of the PCC are either ex-officio or elected at the APCM.

From the 2023-2024 PCC the following members finished their term of office: Mrs Lyn Blyth and Mr Mike Pixton. Mrs Blyth stayed on as Deanery representative. Those elected at the Annual Meeting on

Sunday 23rd April 2024 are listed below. Mrs Margaret Lisney and Mr Steve Binns volunteered to serve after the meeting.

We thank everyone who left the PCC at this time, for their energy and commitment. Their support has been very much appreciated.

During 2024 the following served as members of the PCC**:**

Ministry Team:	Revd. Tony Hand	Chair
Churchwarden:	Mrs Sue Truefitt	PCC Secretary and Deanery Synod rep
	Mrs Gillian Bradley	Deputy Chair
Treasurer:	Mrs Rana Sharrock (non-voting)	
Deanery Synod Reps:	Mrs Joan Fennell	(2023-2026)
	Mrs Lin Blyth	(2023-2026)
Electoral Roll Officer:	Mrs Elizabeth Anderson	(2024-2027)
Lay Members:	Mrs Valerie Aston	(2024-2027)
	Mrs Julia Bean	(term of office to end 2025)
	Mr Paul Bean	(term of office to end 2026)
	Mr Steve Binns	(term of office to end 2027)
	Mr John Freeman	(term of office to end 2027)
	Mrs Christine Grimmett	(term of office to end 2026)
	Mrs Margaret Lisney	(term of office to end 2026)
	Mr Reg Towse	(term of office to end 2027)
	Mrs Jenny Wray	(term of office to end 2025)
	Mrs Yvonne Wilson	(term of office to end 2026)

Through the year the PCC had the support of two Deputy Churchwardens:

Mrs Elizabeth Anderson
Mrs Valerie Aston

Safeguarding Officer: Mrs Jacqui Hall
Parish Safeguarding Administrator: Mrs Jo Brown

Safeguarding Statement:
The Parochial Church Council of St Laurence, Scalby, has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults). A full report on Safeguarding matters through the year is included in the appendix.

The office of Charities Administrator continues to be held by Linda Thompson. A report will be available as part of the appendix.

Standing Committee
This is the only committee that is required by law. It has the power to transact the business of the PCC between its meetings, subject to any directives by the Council. There have been 6 meetings of the Standing Committee this year at which agendas for PCC meetings were prepared and delegated business was actioned: 15th January, 11th March, 13th May, 8th July, 9th September and 11th November.

Committees
The PCC operates through several committees which aim to meet between the PCC meetings when reports of their work are brought to the PCC. These are: Finance, Property, Discipleship and Worship, Missions, Social, Communications, Building Together and Pastoral Care. A group of interested parishioners have come together to promote us as an Eco church and had their first meeting in November.

The Friends of St Laurence

The Friends of St Laurence is a separate charity and aims to support the church both practically and financially. In 2024 they provided funds to replace the portable sound system, and helped us to tidy up the Church Rooms car park. We are very grateful for all their help.

Church Services

At the beginning of 2024 the services were as set out as follows offering a variety of worship for people to participate in.

Sundays: 8.00am Book of Common Prayer (BCP) Communion
10.30am Celebrate! on the first Sunday of the month, occasionally with Baptism
10.30am Communion 2nd and 4th Sundays
10.30am Building Together (Morning Worship) 3rd Sundays
3.00pm Baptism (1st Sunday)

Mondays: 10am Toddler Praise (monthly, led by Celia Hare)

Thursdays: 10.30am Book of Common Prayer (BCP) Communion and Prayer in the Parish

Saturdays: 4.00pm Messy Church (monthly)
4.00pm Fun with Faith (monthly)
Sundays: 5.00pm Fun and Food (fortnightly, which is a young peoples' activity in which they explore their faith rather than a formal service)

The Thursday Communion and Prayer in the Parish attracts around 15 regular worshippers. The Revd Tony Hand, Revd Stephen Walker, Revd Marion Wright and Tony Shaw provide leadership. Taizé Worship has been offered on some occasions led by Revd Marion and Chris Wright.

Church Services and Average Attendance

Sundays: 8.00am 14 adults
10.30am 51

Thursday: 10.30am 15

Messy Church: 4.00pm 43 attending

Christmas: Christingle services 269 adults and 86 children
Midnight Holy Communion 69 Adults
8.00am 22 Adults
10.30am Family worship 61 adults and 9 children

Baptisms 15
Weddings 3
Funerals and burial of ashes:
14 funerals in church
3 funerals at the crematorium
14 burials of ashes

In **2024** there were 198 on the Electoral Roll.

Our Mission Statement

The PCC adopted our Vision statement which was prepared by the Building Together Committee following the Awayday at Wydale Hall in October 2022. We continue to work on it.

VISION

What we hope to see

Building together a community of faith that reaches out with God's love – in Jesus' name.

MISSION

How we are making it a reality

Growing together as disciples and enabling others to follow Jesus.

VALUES

How we live to bring the VISION and MISSION to life

Being like Jesus through love that is seen in …

PRAYER-CREATIVITY-INVITATION-LEARNING-JOY-SERVING

STRATEGY

Taking our PRIORITIES and turning them into ACTIONS

Building Together… and being seen to be

a church that is ever more like Jesus

a church that is reaching out to and engaging with the wider community and the world around us

a church that is growing younger and in numbers

a church that offers the facilities we need, to be who God is calling us to be today

a church where everyone works well together-in whatever we do

The work of the PCC through the year has focused on bringing the vision to life and the following sections of this report aim to illustrate this.

Worship

Our 10.30am Sunday services continue to be live streamed via Facebook with this remaining on the Church Facebook page afterwards. This enables us to reach those who are housebound and anyone wanting to access our worship online both locally and from further afield. Use of a projector and screen in place of service sheets and hymn books, helps to enable this provision. A group of singers continue to lead our sung worship at 10.30am led by Chris Wright, our Director of Music and Church organist who also invites musicians to form instrumental groups to lead and support our worship at festivals.

Through the year festivals and other celebrations give the opportunity to offer worship that connects to them. Mothers' Day posies had been made and were distributed during the Mothering Sunday service.

Afterwards Simnel cake was served with the coffee in the Church Rooms.

During Passion Week there were several services. On Maundy Thursday there was Holy Communion. During the evening there was a Seder meal in the Church Rooms, where we remembered the Passover meal shared by Jesus and his disciples. On Good Friday there were stations of prayer round the church prepared by Celia Hare, and there were activities for children in the church rooms. The children helped to create the Easter Garden which was then placed in the church. On Easter Sunday flowers were placed on a processional cross as people arrived, and it was then carried into church to start the service. After the service the children enjoyed an egg hunt round the churchyard. In all these ways we are striving to increase our involvement with families and younger folk.

Two house groups were continued during the year in the daytime, led by Marion Wright and Lyn Blyth. Following a request from members of the house groups, there are now two prayer meetings in church on Tuesday and Thursday morning at 8.30am led by Rev Marion Wright.

Seeing our vision come to life- Building together a church that is reaching out to and engaging with the wider community and the world around us:

On Mothering Sunday Church members sat at the lychgate and in the church porch after the service and offered posies to people coming to visit their mothers' graves.

The memorial service for all families who have been bereaved this year, and anyone who loves to remember their loved ones took place on 3rd November, with refreshments served afterwards at the back of church. This was well attended as usual, and was a great comfort to the bereaved. As people left the church they were given small packets of crocus corms to plant in memory of their loved ones.

At Easter and Christmas wreaths have been made and are placed on the railings outside the church porch. At Remembrance time poppy wreaths decorate the railings. All these remind people who walk through the churchyard of the meaning of the time of year, and serve as an opportunity for them to reflect on it.

On Good Friday booklets, Pause in the Porch, and palm crosses were placed in the porch for people to sit and reflect on the meaning of Easter.

During Scalby Fair Week Helen Hartley, Lyn Blyth and Sue Truefitt organised a Flower Festival in the church which was well supported and much appreciated by all the visitors to the village. Money raised went to Scalby Fair charities. Teas, cream scones and homemade cakes were served in the church rooms, and the money raised given to two local charities, Westway Open Arms and the Rainbow Centre. In this way we are a part of village life and raising awareness of our outreach.

A Remembrance Day service took place as usual and a large congregation followed on to the memorial for an act of remembrance, where a list of the fallen was read and wreaths laid, including one by the town council. Children from the local secondary school, Scalby, read the names of the men on the war memorial. Children from Newby and Scalby primary school visited the church on the Friday of Remembrance weekend to hold an act of remembrance. They were met by Brian Wilson, an ex-army officer and member of the congregation, who told them of the importance of remembering the fallen and showed them and talked about medals.

The traditional carol service was held twice on the Sunday before Christmas, and the church was full on both occasions, attracting many new people. The handbell ringers played carols before the service, and also went out into the community to play at Scarborough Hall and Combe Hay residential care homes. Both visits were much appreciated

by the residents. We held two Christingle services on Christmas Eve which were organised by Hilary Wallace and Celia Hare. They were very popular, and over £700 was raised for the Children's Society. The midnight mass was also well attended, as was morning worship on Christmas Day, which was led by Celia Hare. All these services showed our commitment to reaching out into the community we serve.

At Christmas the usual Wassail evening was held, again in the Rugby Club, ensuring that it was open to more people and not only the church community. It was very popular and great fun, plus several new people attended.

The Barnabas Group meets on the first Tuesday of each month and provide**s** support to anybody who has been bereaved, either recently or in the near past. It is a place where they can have a cup of tea, some cake and a friendly chat. Rosie Coles leads this with help from Sally McIntyre. **T**he numbers attending are growing, and again it is open to all, regular churchgoers or not.

Once a month members of the church meet for coffee at Webb Ellis house, a support facility for people over 50 with medical or other needs for Chat and Chuckle, where we enjoy coffee, cake (provided by one of the residents) and biscuits. Residents come and enjoy meeting and having a chat, whilst Maurice Martinson brings his keyboard and plays light music. It is becoming a very popular occasion.

The Church Rooms are used by several parish groups, including Scalby Wives, Rainbows, Brownies and Guides, Pilates classes and a Morris Dancing group, plus Friends meetings and church group meetings.

At Christmas we held a pop-up nativity in the Rosette pub with carols. Celia Hare with help from church members all made this possible, and it was much appreciated by the people there.

Seeing our vision come to life- Building together a church that is growing younger and in numbers:

We continue to employ a Children and Families Worker (CFYW), Celia Hare, who is supported by a team of helpers in various ways. Messy Church has been offered once a month and is open to all while having a particular focus on families. 'Fun and Food' offers teenagers a space for social activities, learning for life and prayer on Sunday evening twice a month. Young people play in Chris Wright's occasional band. Celia and Sarah Readman host Little Steps, a toddler group for parents and tots every Monday morning in term time, and Celia leads Toddler Praise with them once a month. Celia has also been renewing links with Newby and Scalby School, our local primary school. There were class visits to the church during the year and we hosted two carol services for the school in church in December. As part of our support for St Peter's Church in Hackness Celia has given time to supporting Hackness CofE Primary School with resources to celebrate festivals and classroom teaching. There is a full appendix of her work as our Children, Families and Youth Worker at the end of this report.

Seeing our vision come to life- Building a church that offers the facilities we need to be who God is calling us to be today:

At the moment we are very fortunate to have the use of the Church Rooms for administration and meetings. However, we are conscious that things could be improved and are exploring the development of the church and the facilities it offers to improve people's experience of both church and Church Rooms. Looking ahead to 2025 the Building Together committee and PCC, plus any interested parishioners will focus on exploring the possibilities they offer.

Building a church where everyone works well together in whatever we do:

We are very fortunate to have a welcoming, active congregation, and know from remarks made by new members how quickly they feel welcome and valued. We are also fortunate that these 'new' people have willingly volunteered to fill various roles to support our life

together at St Laurence's, and many of the congregation help in many ways to keep the church open and functioning well.

Our Ministry Team

Everyone at St Laurence's has a part to play in the ministry that is at the heart of our life together. Support for this comes from those in recognised ministries and we are grateful to those who serve and lead through these.

Our vicar, Rev Tony Hand is a warm and friendly presence both in church and round the village, as well as having responsibility for St Peter's, Hackness. We are thankful to Bishop David Wilbourne who regularly takes the 8am communion service and posts his sermons to the congregation. Rev Stephen Walker regularly preaches and takes services, and helps many other churches in the deanery. Kevin Boak (our Licensed Lay Minister) preaches each month and helps in many other ways. Rosie Coles, a methodist minister and parishioner, has joined our ministry team and regularly preaches on Sunday. She also hosts the Barnabas group's monthly meetings and is a volunteer chaplain at Scarborough Hospital. We are always thankful for Rev Marion Wright, who though nominally retired, still helps by leading services, hosting a house group, leading prayers in church on Tuesdays and Thursdays and being a vital part of the regular Monday morning meetings which review work done and plan for the weeks ahead. We are also grateful for the support of Canon Chris Coates and Rev Alan Brown.

Finance – caring for our financial life together

There is a detailed financial report available but we would like to acknowledge and say thank you to our Treasurer Rana Sharrock for all her very considerable hard work overseeing the finances of St Laurence, and to John Freeman for continuing to support Rana as she settles into her role. Thank you, Rana and John. Thanks also to our Planned Giving Recorder Martin Williamson, Gift Aid Recorder Mike

Pixton and to Liz Anderson for taking over the management of the Electoral Roll.

Fabric, fixtures and fittings- caring for our Church, the Church Rooms, School House and Churchyard.

The property committee oversees these matters on a daily basis and a full report from them is included in the appendix. The committee is assisted by several volunteers, our administrative team based in the Church office and contractors who work through the year to enable this work to be done as effectively and efficiently as possible. Especial thanks to Maurice Martinson who oversees the church heating, Alan Grundy who programmes the Church Rooms heating and Sally McIntyre and Colin Grimmett for their work in the churchyard.

Other Groups

The tower and hand bell ringers are led by Alan Grundy, Captain of the Bells. In addition to ringing the bells as a call to worship they ring at weddings and funerals when requested, and the handbell ringers perform as part of the annual carol services. The tower bell ringers won the trophy in the annual striking competition at the Yorkshire Association of Change Ringers, sharing this with Northallerton, beating all ringers from across Yorkshire. Congratulations to them! Thanks also to Helen Hartley and Lyn Blyth who arrange the flowers and organise the displays at Christmas, Easter and Scalby Fair week. Helen also creates the posters to advertise church events, which are then displayed round the village. Many thanks to them all.

Thankfulness

We are very grateful to the many church members who help in all sorts of ways, from cleaning the church, arranging the flowers, streaming the services, welcoming people as they arrive and providing refreshments after the services. Many thanks to all those who help in any way.

Thank you especially to Sarah Readman for her work in organising the office and to Jo Brown who has taken responsibility for keeping our safeguarding records up to date, and is supporting Jacqui as she grows into her role as PSO.

Thank you to our Deputy Churchwardens Valerie Aston and Liz Anderson for their help over the year, their knowledge, kindness and support.

Thank you to our PCC and especially to Sue Truefitt, who as well as being Churchwarden is also PCC secretary and organises pastoral visiting and social events.

Many thanks of course to our vicar, Tony, and to Rachel for supporting us all, and organising us so well.

Especially thank you to our congregation, for being a friendly and welcoming church. So many people remark on how welcome they are made to feel when they attend services, and then many come back!

Jill Bradley and Sue Truefitt (Churchwardens)

PAROCHIAL CHURCH COUNCIL OF ST. LAURENCE`S SCALBY

FINANCIAL REVIEW FOR YEAR ENDING 2024

1. **Income and Expenditure Outline** **(Figures are reported in GBP and in thousands).**

Before the year started our 2024 budget prediction was 66K deficit. Although we did not receive any major donations, the planned giving donations and gift aid receipts were 74K (2023-81K) which is a 9 % decline of the regular donations and gift aid recovery.

Like many charities, our income is very sensitive to legacies receivable. In 2024, we received 675 in a single legacy payment and this was the major deviation from the budget as 25K was budgeted. Our front team worked very hard to increase the Church room lettings were marginally higher, increasing the income from 5K to 9K this year.

As the interest rates continued to be high, we benefited from an additional income of 13K. The investment portfolio increase was lower in 2024 as we received 8K and 2023 was 20K therefore cancelling the loss it sustained in 2022 which was 18K.

The expenditure was slightly lower than last year by 3K. Below is a condensed summary of main spending for 2024.

Salaries	57,484
Freewill Offer	84,000
Utility Bills	13,324
Mission Grants	16,460
Repairs	12,364
Legal & Prof	9,536
Sundries	18,744
	211,912

2. Reserves

PCC hold restricted and endowment funds of 113K and designated funds of 298K and unrestricted funds of 81K total of 492K excluding property. Each fund balance is listed on page 11, note 9. In monetary asset terms, the funds were made up of 208K in investments balance of 284K in liquid assets. Both asset and fund categories total to 492K.

PCC 's liquidity reserve, current account balances were 10K and a transfer was made for 20K just after the tear end to cover the expenses for 3 months.

In conclusion, total worth of our balance sheet is 1,038K, down by 23K after taking into account the unrealised gain in investments.

3. Public Benefit

The PCC members have complied with their duty to have due regard to the guidance on public benefit published by the Charities Commission in exercising their powers and duties, in terms of operational and safeguarding aspects.

4. Helping other causes

During the year various functions, funerals, weddings resulted the generous collection amounts and the PCC passed these collections onto the designated charities. The amount was 7K.

Mrs Rana Sharrock
Honorary Treasurer
for St. Laurences Church Scalby
17 March 2025

PROPERTY COMMITTEE REPORT

Committee Members:

Maurice Martinson (Chair), Sally McIntyre (Minutes) Tom Pindar, Jenny Stainthorpe, Revd Tony Hand, Valerie Aston, Paul Bean, Brian Wilson and Sue Truefitt.

Sadly, Tom Pindar died in November 2024. He remained an active member of the committee up until May, meetings being held at his house. He was a fund of information, ideas and practical experience. He is very much missed

Church

(a) The cracks in the chancel walls and arch continue to be monitored and tell-tales will be attached at the time of decorating the inside of the church for which quotes are being obtained.

(b) The altar rail which was loose has been dismantled and re-fixed by Mr. Anderson.

(c) R.D. Attridge, Builders, have been instructed to carry out work round the outside of the church which includes pointing up stonework round the church, some of which was highlighted in the last Quinquennial Inspection. It also includes repairs to the south lower wall and window. Whilst they have scaffolding up they will inspect the roof.

(d) Work is ongoing in adjusting the gulley and fall pipe. Water cascades off the roof down the wall rather than down the fall pipe at present. An adjustment to the hopper head it is hoped will solve this problem.

(e) The organ has been serviced by Woods of York and the piano has been regularly tuned. The fire equipment and the lightening conductor have been serviced, electrical items PAT tested and the boiler serviced by Pickups.

Churchyard

(a) Ken's Gate. Repairs to the latch are being pursued together with plans to strip the paintwork and treat the wood with suitable stain.

(b) The loose paviours on the long steps continue to be a problem and consideration is being given as to the best long term solution. Part of the problem is the original construction of the steps and the type of stone used.

(c) The problem of water gathering at the Glebe Field side of the bridge over the stream has been addressed. Brian Wilson has been very helpful in suggesting a solution for this and it is in hand.

(d) Grass Cutting. Following the departure of John Charlesworth from Scarborough, grass cutting in the Glebe Field has been taken on by John Gilpin, a self-employed contractor. Colin Grimmett has continued to cut the main churchyard and to carry out maintenance work for which we are very grateful.

(e) Further work in weed-killing the paths and Himalayan Balsam in the Glebe Field has been undertaken by Brett Richardson who is also an independent contractor.

(f) Following further advice from the plumber consulted and consideration of the issues involved, the plans for taking a water supply to the Glebe Field have been abandoned. Thanks have been expressed to the Friends of St. Laurence's as they had agreed to consider funding this.

A group of church members are working towards St. Laurence's becoming an Eco Church with a A Roche Eco award. This has been endorsed by the PCC and the churchyard may be in line for a bronze award. Part of this is the installation of bird boxes.

Church Rooms

(a) The Car Park outhouses have been cleared of rubbish and tidied up. The car park was cleared by a working party from The Friends of St. Laurence's and their help in this is greatly appreciated.

(b) Interior redecoration is planned, initially of the entrance hall and kitchen. Quotes have been obtained but further quotes required.

(c) Work is in hand to replace the strip lighting in the main hall with LED lights and starters. The cost of this is being covered by the Friends of St. Laurence's to whom we are very grateful.

(d) Storage is a problem. Shelves have been fitted in the office for the use of Celia Hare, the Children Families and Youth worker. Further shelves are planned for the use of Sarah Readman in her work as administrator.

(e) The replacement of the office, playroom and kitchen windows. After three years of negotiations with the planning department which has included the employment of a planning consultant and re-submission of the plans with a full supporting report from him, the use of UPVC windows is still opposed. Consideration of the options available is ongoing.

(f) The issue of the stability of the chimney raised by the insurers was dealt with to their satisfaction with a report from Ken Ferrie of KFB Builders.

(g) One of the boilers has had to be replaced.

(h) All PAT testing and testing of fire equipment is up to date.

School House

The work under the insurance claim has been completed. The porch has now been replaced with the church paying 10% of the cost representing betterment. The boiler has been replaced following the old boiler breaking down completely.

Work has been carried out on the roof of the whole building to replace loose slates as and when this problem occurs. The gas certificate has been issued following inspection.

My thanks once again to fellow members of the Property committee who have worked together through what has been another busy year. Particular thanks to Sally McIntyre who has overseen the work in the churchyard and carried out a substantial amount of work herself. Thanks also to The Friends of St. Laurence's who have physically helped on the ground and have paid for other work to be carried out. They have also provided a new portable PA system for the use of the church and at their own church events.

Maurice Martinson

(Chair)

PARISH CHARITIES REPORT

St. Laurence's Church has 8 Parish Charities of which 5 are historic charities. These Charities are to benefit the poor or those in need of the Parish.

The other 3 charities are to help the sick and the children of the Parish.

7 of the Charities are administered by the Vicar and Churchwardens of Scalby Church.

The 8th , The Christopher Keld Charity, is administered independently by 2 Trustees representing the Parish and the other 2 Trustees are Parish Councillors appointed by the Parish Council. The Vicar of Scalby is an ex offio trustee. I am the Clerk to the Trustees and my role is to visit the beneficiaries and administer the monies as well as any secretarial duties.

The historical charities (John James, Sarah Knowsley Bread Charity, Kate Hargrave Long, SNB Coal Charity and the Harold and Lillian Needham Trust) have been dormant for several years. Rev Hand and Jo Brown are continuing to work with the Charities Commission and CCLA to revitalise these charities so that they can once again become working charities. A process which is very long and drawn out. Some progress has been made and it is hoped that common objects for most of the charities can be agreed by the Trustees and approved by the Charity Commissioners. This would mean that the funds could be amalgamated and could be used for the general relief of hardship within the parish. The accounts for all of the charities are currently frozen, this having been done by Barclays Bank on their own initiative. The funds held by the charities are small, and the Bank has decided to close many accounts of this nature. The process to re-open them and release such funds as there are is taking time but is proceeding.

Linda Thompson

DEANERY SYNOD REPORT

St. Laurence's currently has three Deanery Synod Representatives, Joan Fennell, Sue Truefitt and Lin Blyth, which is its full quota. Synod has met three times during the year in March, June and October with a Deanery Conference at Holy Trinity, Eastfield, on the 14th September. Living Christ's Story has continued to be the overarching theme of the work of Synod. The Leadership Team have acted on the responses to the questionnaires sent out the previous years and during the year have endeavoured to ensure that training has been available on a Deanery basis and that relevant issues have been covered at each meeting.

At the March meeting a team from Mustard Seed had shared their stories covering in particular the highlight of Mustard Seed for them; what learning impacted their faith and how the role of Community Minister worked.

In June it had been hoped that Jake and Hannah Madin would be able to attend and share the "Journey of Multiply Ministry" but owing to a family bereavement they were not present. The Revd Phillip Maudsley shared some thoughts on the coming General Election and the Christian Aid material "Breaking Bread" with your newly elected MP. Discussion around this followed.

On September 14th the Deanery Conference took place at Holy Trinity and Westway Open Arms at Eastfield. This was a continuation of Living Christ's Story with Bishop Eleanor as the keynote speaker. Seminars followed giving attendees the opportunity to attend two out of the six. They covered matters such as Communication, Children's Ministries, Building for Mission, Finance and Generosity, Children's Collective Worship and Pastoral Visiting. These were effectively taster sessions and following the conference where there had been a particular interest the Leadership Team were arranging follow up sessions to go into greater depth. The conference finished with worship. The event was very well attended and very well received.

In October the Revd Jan Nobel, Diocesan Environment Ambassador, attended and spoke to the meeting about Caring for Creation in a time of Climate Crises. His talk was very informative. There was an opportunity for questions and there was considerable interest from parishes as to how they could meet the needs of their communities and still minimise their carbon footprint.

The Leadership Team are moving into the new year with plans for follow up from the Deanery Conference on the training front.

PART B

SAFEGUARDING REPORT

Since beginning as PSO, I am pleased to report that although there have been some concerns brought forward, there have been no safeguarding incidents occurring in 2024.

PSO Jacqui Hall has one piece of training to complete, delayed due to ill health. Jo Brown remains as PSA.

The DBS provider remains as thirtyoneeight.org and renewals remain as every three years. Seven DBS checks have been applied for and completed since 1st April 2024. On e member of the PCC is still to submit their details for DBS renewal. Records are kept digitally of certificate numbers and 12 DBSs will need renewing this coming year. People will be reminded when they are due.

Some training needs completing. Please can this be done ASAP as all members of the PCC need Basic and Foundation and training. This could be subject to change in the near future. Those involved in the selection and interview process also need Safer Recruitment. Training is available online and needs renewing every three years and again you will be informed when this is due.

If there are any problems, please contact the PSO Jacqui Hall, or PSA Jo Brown, who will be able to help you get going.

The Safeguarding Development plan will be updated as needed. It is based on the requirements of the Model Safeguarding Parish Check List, designed by the Church of England. It is our guide for progress, developing new procedures and checking those already in place, to ensure that our church is a safe place for all.

Finally, if anyone hasn't seen the recent decision re safeguarding at the Synod, details can be found at:

https//www.churchtimes.co.uk/articles/2025/14-february/news/uk/synod-stops-short-of-full-independent-nationalsafeguarding

PASTORAL CARE COMMITTEE

(Umbrella Committee for Good Neighbour, Barnabas and Pastoral Visiting)

The aims are to:

Ensure there is a structure in place to offer pastoral care and social contact for every church member and the wider community. Put training in place each year to support and inform the work of pastoral visitors and the Barnabas Group. Maintain a system of regular subcommittee meetings and reporting to the Pastoral Care Committee, to give accountability for the work being done.

The Pastoral Visiting Team Report 2024

The Pastoral Visiting Team has approximately 12 members at present. The visitors aim to bring the love of Christ into a person's life at what may be a very difficult or vulnerable time and to help them know that the Church is there for them and cares for them.

All those on the visiting list are visited regularly by visitors who keep in touch with them and offer prayer and home communion if this is appropriate. These are people who are unable to come to church for whatever reason but who wish to keep in touch with the church family. The list is updated regularly and any information about anyone who would like a visitor is always welcome.

The team usually meets twice a year to share any issues and review what is being done. We are trying to expand our activities to ensure that everyone on the Electoral Roll has some contact with the church, but are having to explore exactly what that would mean in safeguarding terms. It is hoped that this can be implemented once the new Roll has been prepared. At one of the meetings we aim to have some form of training. The team met twice last year in February and July. Following the February meeting the team took part in "Grave Talk". It had been hoped that other members of the congregation would join in as it had been advertised in the Sunday Sheet, but this did not happen. However those taking part found it useful and enjoyable. It is hoped to repeat this with more people attending.

Jacqui Hall, Safeguarding Officer, and Jo Brown, Safeguarding Administrator, attended the July meeting to talk through safeguarding issues relevant to the team including the safer recruiting pathway for volunteers.

Good Neighbour Committee Report 2024

Our small committee met at Easter and Harvest to arrange for posies and plants to be taken out to the sick, housebound and bereaved in our parish.

At Easter approximately 35 primula were purchased with the help of the Lilian Needham Trust and taken to church on Palm Sunday, March 24th, to be delivered by members of the congregation.

At Harvest, Oct 13th, approximately 40 small jars were given out to members of the congregation for them to put flowers in and deliver. The larger arrangements were taken to The Rambler Nursing home, Orchard House and Danes Dyke Community Centre. The produce was shared between the Rainbow Centre and Westway Open Arms at Eastfield.

Again, very many thanks to all who helped deliver all the above. If anyone would like to join our committee they would be very welcome.

Yvette Drabble
Linda Thompson
Sandra Dudley

CHILDREN, FAMILY AND YOUTH WORKER REPORT

Little Steps takes place weekly in term time. Numbers have been fairly consistent over the year although numbers did dwindle towards the end of the year as several long-standing families left because their children started either school or nursery. **Toddler Praise** took place every month except August.

Messy Church has continued to meet monthly. Numbers have settled at about 30 – 40. We had a Mini Messy Easter on Good Friday. We met in the morning rather than the afternoon and finished at 12pm with hot cross buns and drinks. We also had a Messy Picnic in August. This was a low-key Messy Church; we met at the usual time but families brought a picnic and we had some craft activities and games. It was an opportunity to meet with any of the families that were in Scarborough that week. People no longer have to book places but are asked to let us know if they are planning to come; this helps with planning for catering and the activities that we do. Some families book and some just turn up on the day. While the system makes it more accessible for the families it does make it difficult for those doing the catering. Some months it has been hard to gather a team.

Celebrate! Services have continued on the first Sunday of the month. They are planned, prepared and led by a team. The Celebrate! services are designed to be more informal than some of the other services and accessible to anyone who comes.

Fun with Faith continues to meet on the first Saturday of the month at 4pm. It is a very informal gathering involving tea, coffee and cakes. It is for people of all ages and is attended by families and adults who come alone. It is an opportunity to explore different Bible stories, what they tell us about God and what our response could be.

Baptisms normally take place on the third Sunday of the month in the afternoon with a limited number during the All Age service. There were fifteen baptisms in 2024. We invite families who want their children baptised to come to a Sunday service or Fun with Faith before the baptism. We meet with the family to help them think about what baptism is.

Newby and Scalby Primary School have had several visits to St Laurence's. Year 6 classes visited in November to mark Remembrance. The school held two carol services at St Laurence's. The CFY Worker was involved in several events in Newby School throughout the year.

The CFY Worker has spent some time supporting Hackness School. Previously we had given every child at the school an activity bag at Easter and Christmas but at Easter we were able to put the bags together as part of their Easter Experience.

Fun and Food, a group for those in Year 6 and above at school, continues to meet on the second and fourth Sundays of the month in term time from 5.00 – 6.30pm. It is a small group but has a committed core.

We continue to develop our relationship with Rainbows, Brownies and Guides and their families. The CFY worker spends an evening with all three groups once a month. Some of the children and young people who go to Rainbows, Brownies and Guides come to other activities at St. Laurence's, and this has strengthened the relationship with some of these families.

Scalby School were able to be involved in the Remembrance Service at St. Laurence's and provided 2 students to read the names on the War Memorial.

At Easter, during the summer holidays and at Christmas we were able to put a basket of craft activities and puzzle sheets, some seasonal and some secular, in The Rosette.

At Christmas we arranged for Mary and Joseph to travel round the parish in Advent; all went well and they did not get lost once! They stayed with people of all ages. We had one pop-up nativity at Rosette. We had two Christingle services on Christmas Eve and a family celebration on Christmas Day. All of the different events were well-attended.

Many of the activities described above are only possible because of the support of other people. Their support, hard work and commitment to the children, young people and their families was demonstrated by their willingness to give up time to pray for all that happened, to plan the

activities, to prepare craft and do an immense amount of cutting out! Thank you.

Celia Hare

MISSION REPORT

The committee members are Valerie Aston, Julia Bean, Lin Blyth, Yvette Drabble, Christine Grimmett,

Revd Tony Hand, Chris Wright and Hilary Wallace.

The Church continues to support the Bible Society, Children in Distress, Children's Society, Church Army, Church Missionary Society, Sidewalk and Westway Open Arms. In addition, the church supports 2 children, Sabitri Marandi, 15 and Surja Adibasi approx.9, through the Stepping Stones Ministries Charity.

Whilst Christian Aid and the Rainbow Centre don't receive annual mission grants, St. Laurence's supports these in other ways on a regular basis.

The church's Facebook page, the website, noticeboard displays, articles in Connect as well as the Church Notice Sheet/email are all used to raise awareness of the work of the charities, their initiatives and campaigns.

Church Mission Society (Julia Bean) Julia is regular contact with Azaria and David. Their blog and newsletters are shared regularly with the congregation. In response to the couples' request for churches to increase their giving to support David as well as Azaria £1000 was sent to CMS and the PCC have accepted the Teams recommendation to increase the percentage of the annual mission giving to 20% whilst reducing the Bible Society/ Church Army giving to 15%.

The Percentages are now:

CMS	20%
Bible Society	15%
Church Army	13%
Children in Distress	13%
Children's Society	13%

Sidewalk	13%
Westway Arms	13%
	100%

The Team suggested an increase from 17½% to 20% for CMS and a reduction of the Bible Society from 17½% to 15%. The 15% would continue to alternate annually between the Church Army and the Bible Society. The other 4 charities receive other money from us via the Christingle Service, Shoe Box appeal and, very often, a proportion of the annual £3000 emergency fund that remains unspent at the end of the year.

Bible Society (Christine Grimmett) Celebrating 220 years in 2024. Their focus now is interpreting, teaching and enabling knowledge. 'Open the Book' continues working with children and has now been extended to working with prisoners and abroad with considerable success; around 300 street children in Guatemala attended. Revision of the Youth bible now includes a Dyslexia bible and a graphic version.

The visit Osoba Otaigbe (BS rep) was postponed from November and will now take place in September 2025

Children's Society (Hilary Wallace)

The charities main fundraising is through the Christingle Service. A team of 15 willing volunteers spent a morning preparing 300 Christingles for the two Christmas Eve services which were very well attended.

Thanks must go to Val Aston for getting the oranges and Anne and Patrick Stewart for sourcing and donating the sweets. This year's donations totalled £701.10

CS now provide Christingle envelopes which were given out in all services during the weeks leading up to Christmas, allowing those who do not attend the Christingle Services to support the work of the charity. This proved very successful although the envelopes did not allow for gift aiding.

CS also now have a QR code which proved difficult to set up. Feedback has been given to the Charity.

Children in Distress (Yvette Drabble)

Yvette met with the CiD rep, Tracey, and handed over 26 shoeboxes along with a £25 (cheque) donation. Donations totalling £157.50 were received enabling online gifts to be purchased. Some of the shoeboxes would go to Ukrainian refugees.

Next year, need to encourage cash donations for online purchases to be gift aided.

Westway Open Arms

Several members of the congregation volunteer at Westway. Their work with the community continues and their current projects, the development of an allotment and a sensory garden as well as outreach activities, are going well. They were very grateful for the harvest gifts with a focus on their request for toiletries. Other appeals are supported by individuals as they arise.

Church Army

At present, there the Mission Team doesn't have a rep specifically for the Church Army but has proposed the church's annual donation should go to supporting the Missional Youth Church (Andy Milne). Andy addressed the congregation at a St. Laurence's lead NSMG Service in 2024.

Sidewalk (Val Aston)

Val is now liaising with Sidewalk and has had a meeting with the charity, but since then they have undergone a change of personnel.

Stepping Stones Ministry (Lin Blyth)

St. Laurence's continues to sponsor 2 Sabitri Marandi, now 16 years old, has been supported by us for 9 years and Surjo Adibasi, about 9 years old, supported now for just over 4 years. The Mission Team put forward a proposal to increase the funding for these children from £40 to £50 each per month. It was accepted by the PCC.

Lin continues to correspond with the children and to receive letters and cards from them.

It has been arranged for Richard Pashby, one of the founding members of the charity, to speak to the congregation at the 10.30am service on 15th March 2025

Christian Aid (Chris Wright)

The 2024 Christian Aid appeal raised a total of £5110 through various activities over Christian Aid week in May.

- Proudfoot collection
- Alder View coffee event
- Group sponsored walk (with Scarb churches)
- Individual sponsored walking
- Church/friends donation envelopes
- June plants/coffee morning
- Raven Concert

The Gaza Appeal was additionally supported by PCC (£1000) and envelopes (£400).

Christian Aid week 2025 is on May 11-17 and the focus will be support for Guatamala.

Christian Aid now has a new Chair - the Bishop of London, Sarah Mullally.

Emphasis this year (2025) will be on the 80th birthday of Christian Aid.

COMMUNICATIONS REPORT

CONNECT – THE MAGAZINE FOR ST. LAURENCE'S, SCALBY, ST. PETER'S, HACKNESS AND ST. MARGARET'S, HARWOOD DALE

The main change in 2004 was that we started to receive regular contributions from the pupils at Hackness School which I hope people find as interesting as I do! I'm grateful to Revd Tony Hand for his encouragement of the young contributors and the articles which he sends me to include in Connect.

270 copies of Connect magazine are printed for each bi-monthly issue. The price of the magazine for 20224/25 remains at £1. The balance of costs is covered by the income from advertisers. Over the year, new businesses have been advertising with us. Casual sales via the church fluctuate and, despite a publicity campaign, very few new members have joined the annual subscription scheme. St Peter's, Hackness receives 27 magazines per issue, 6 members of St Luke's church still receive copies and 2 of our members, who are now in residential homes, receive a copy by post.

After discussions with Basics Plus, it was decided that the magazine would be printed on slightly more expensive recycled paper than that which we trialled in 2024.

We continue to be grateful to all our contributors; regular and occasional. Anyone is invited to submit an article for publication. Because the deadline for these is always the first Sunday in the month preceding the two months for which it relates it does require a lot of planning and thinking ahead (i.e. the deadline for the issue covering April and May 2025 was 2 March, but a monthly issue was not sustainable.

Thanks are due to our faithful team who distribute the magazine and especially to Helen Hartley who has the thankless task of setting what I send her into Publisher and liaising with the printers, and to Hilary Wallace who looks after the magazine's advertisers, distribution and finances.

Notice Boards and Posters

Once again Hilary Wallace has created some attractive and informative displays on the work of our church in the porch. Helen Hartley's posters have been extremely eye-catching and helpful and whilst she has felt the need to relinquish this onerous task early in 2025, her forward thinking continues to keep the team on its toes!

Notice Sheets and Emailed News

Sarah and Jo in the office produce informative notice sheets each Sunday which they email to anyone who asks for one. I also email Church Family News from time to time to a list of subscribers created during lockdown. If you know of anyone who would like to join this list please let me know.

Facebook and Website

We continue to stream the 10.30am Sunday service live on Facebook and it is watched by members of our church family who can't be with us for a variety of reasons. The page overview for the 11 weeks before 9 March 2025 shows a total of 1,029 post reaches, which is the number of individual people who saw any of the posts on the page at least once. This has risen from 977 last year while an average of 93 post views means someone watched at least once but may have gone away and returned to it. The page has 803 regular followers, up 46 from last year, made up as follows -



Slightly more of these are men (19.3% as opposed to 18.7% last year) but once again the overwhelming majority are women (80.63% as opposed to 81.3%). Their age distribution is much the same but this year we do seem to have attracted a lot of viewers from Italy! Facebook remains a very good way of letting people know what's going on and what we're doing in the community. NB it will be seen by many who aren't regular 'followers'.

The website is operated by John Freeman and is a vital tool for sharing documents that give a lot of information, as well as being accessible to people who don't 'do' Facebook. An increasing amount of information is available by this method and I'm aware that John must have spent a great deal of time uploading it.

Our church's entry on 'A Church Near You' gives enquirers using this national website clear information about our regular services, opening times, etc.

Christmas Services Leaflet

Once again a leaflet detailing Christmas services for our 3 churches plus Scalby Methodist Church was delivered in the run-up to Christmas. 3,142 leaflets were delivered by 61 people over 51 rounds. Organising this important part of our community outreach is a mammoth task for Helen Hartley and her team of deliverers at a busy time of year so many thanks to all.

Other Methods of Communication

The church guidebook was updated in November 2023 and is available at the back of church for £2. There is also a guide to the location of the 5 CWGC graves in the churchyard. This is free but a donation is suggested. A guide on the windows and memorials in the church is in the planning stage. Many visitors write in our visitors' book and it is interesting to see how many visit because of important life events that took place at St. Laurence's in past years. Many remark on the peace and beauty of our church. Last, but definitely not least, Sarah and Jo in the office receive many enquiries which they answer with their customary good humour, grace and expertise.

Lesley Newton

SOCIAL COMMITTEE REPORT

Social Committee members are Sue Truefitt, Val Aston, Jenny Wray, Helen Arnold, Kirsten Mac, Joan Fennell, Carol Brewer, Liz Anderson, Claire Dodd-Storey, Linda Thompson (Treasurer) and Hilary Wallace. We are a team, and everyone is involved in the planning of each event and in the work to put the plans into effect.

Our terms of reference are: "To foster friendship and communication within the church and the wider community through:

1. Facilitating the social aspect of church events such as carol services

2. Organising social events for church members and members of the community during the year

The first event of 2024 was the Seder Meal on Maundy Thursday which had been well attended and much appreciated. Thanks are due to Chris Wright for the provision of music and to Marion Wright for leading the event on the night. The cost of the event was slightly subsidised by profit from previous events.

The committee organised a concert in the Church at which Raven performed on the 18th May. This was at the end of Christian Aid week. The church was full for the event at which wine and nibbles were served. It was agreed that the profit from the concert would be donated to Christian Aid. A sum of £600 was given to Chris Wright to pass on to Christian Aid.

The next event was the annual BBQ which was held on the 14th July. The venue was Liz Anderson's garden at Seymour Cottage, Hay Lane. However, in it became apparent that this would not be possible due to the weather conditions and so everything was moved to the Church Rooms and the BBQ held there. It was not the same, of course, as we missed being in Liz's beautiful garden, but we still managed to have a great time. Many thanks to the chefs who cooked outside in dripping gazebos!

Harvest 2024 was on the 13th October. Another challenge to provide an appropriate celebration but in the end, it was decided to have a Harvest Lunch. The committee provided the main course using funds in hand and

the desert course was apple crumble, with members of the congregation providing these, and custard and ice cream.

Time for the Wassail and carol services seemed to come round very quickly! The Wassail was held at the Rugby Club on the 17th December. It is always difficult to provide a new take on this to provide variety and fun whilst bringing out the true meaning. We took a new approach with an advent calendar using power point. Kate Hill provided this with each item being preceded by an appropriate window opening. The live performers provided the varied programme. Our thanks once again go to the Rugby Club for providing the venue free of charge together with the mince pies and to Sharon and Graham and the staff for their help.

The year ended with the provision of mulled wine and mince pies for the two carol services on the 22nd December.

As in previous years I would say that we are happy to welcome new members to the committee and are very grateful when non committee members step in to help with events. We do need extra help and as we all become less active with age unless we have this we may have to reduce the commitment. I am very appreciative indeed of all the work of the committee and how they work together to produce enjoyable and successful events.

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR YEAR ENDING 31ST OF DECEMBER 2024

St Laurence`s Church
Scalby
Scarborough

Bankers

Barclays Bank Plc
St Nicholas Street
Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent Scarborough
North Yorkshire
YO11 1UB

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE'S SCALBY

FINANCIAL REVIEW FOR YEAR ENDING 31ST DECEMBER 2024

1 INCOME AND EXPENDITURE OUTLINE (Figures are reported in GBP and in thousands)

Before the year started our 2024 budget prediction was 66K deficit. Although we did not receive any major donations, the planned giving donations and gift aid receipts were 74K (2023-81K) which is a 9 % decline of the regular donations and gift aid recovery.

Like many charities, our income is very sensitive to legacies receivable. In 2024, we received 675 in a single legacy payment and this was the major deviation from the budget as 25K was budgeted. Our front team worked very hard to increase the Church room lettings were marginally higher, increasing the income from 5K to 9K this year.

As the interest rates continued to be high, we benefited from an additional income of 13K. The investment portfolio increase was lower in 2024 as we received 8K and 2023 was 20K therefore cancelling the loss it sustained in 2022 which was 18K.

The expenditure was slightly higher than last year by 4K. Below is a condensed summary of main spending.

Salaries	57,484
Freewill Offer	84,000
Utility Bills	13,324
Mission Grants	16,460
Repairs	12,364
Legal & Prof	9,536
Sundries	19,793
	212,961

The properties continue to be valued at 475K as for 2021. They are governed by restrictions on the use of funds realised on their sale. The buildings need major repair works and we are awaiting for the planning application approval for the windows.

2 RESERVES

PCC hold restricted and endowment funds of 113K and designated funds of 298K and unrestricted funds of 81K total of 492K excluding property. Each fund balance is listed on page 11, note 9. In monetary asset terms, the funds were made up of 208K in investments balance of 280K in liquid assets. Both asset and fund categories total to 492K.

PCC 's liquidity reserve, current account balances were 9K and a transfer was made for 20K just after the year end to cover the expenses for approx. 3 months.

In conclusion, total worth of our balance sheet is 967K, down by 71K after taking into account the unrealised gain in investments.

3 PUBLIC BENEFIT

The PCC members have complied with their duty to have due regard to the guidance on public benefit published by the Charities Commission in exercising their powers and duties, in terms of operational and safeguarding aspects.

4 HELPING OTHER CAUSES

During the year various functions, funerals, weddings resulted the generous collection amounts and PCC passed on these collections to the designated charities. The amount was 7K.

Mrs Rana Sharrock
Honorary Treasurer
for St Laurences Church Scalby
17 March 2025

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE'S SCALBY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDING 31ST DECEMBER 2024

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	Total Funds 2023
INCOME AND ENDOWMENTS						
Voluntary income	2a	85,813	6,579	0	92,392	128,410
Activities for generating funds	2b	12,977	0	0	12,977	8,539
Income from investments	2c	17,880	3,976	0	21,855	22,165
Church activities	2d	10,670	0	0	10,670	9,301
TOTAL INCOME		127,341	10,555	0	137,895	168,415
EXPENDITURE						
Church Activities	3a	194,658	18,303	0	212,961	208,589
Raising Funds	3b	2,894	0	0	2,894	2,602
Governance	3c	1,230	0	0	1,230	1,170
TOTAL EXPENDITURE		198,782	18,303	0	217,085	212,361
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		-71,441	-7,749	0	-79,190	-43,946
NET GAINS/LOSSES ON INVESTMENTS	6b	7,647	615	0	8,261	19,604
CHANGE IN PROPERTY VALUATION	6a	0			0	0
NET INCOME/(EXPENDITURE)		-63,795	-7,134	0	-70,929	-24,343
TRANSFER BETWEEN FUNDS	5	0	0	0	0	0
NET MOVEMENT IN FUNDS		-63,795	-7,134	0	-70,929	-24,343
TOTAL FUNDS BROUGHT FORWARD		913,033	121,425	2,990	1,037,447	1,061,789
TOTAL FUNDS CARRIED FORWARD		849,238	114,291	2,990	966,519	1,037,447

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

BALANCE SHEET

FOR YEAR ENDING 31ST DECEMBER 2024

		Note	2024	2023
FIXED ASSETS				
	Tangible	6a	478,988	478,933
	Investments	6b	207,498	199,237
			686,486	678,170
CURRENT ASSETS				
	Stock		0	0
	Investments	7a	0	0
	Debtors and prepayments	8	14,655	17,860
	Short term deposits	7b	271,808	302,695
	Cash at bank and in hand	7c	8,572	43,781
			295,035	364,336
LIABILITIES				
	Creditors – amounts falling due within one year	8	15,002	5,060
NET CURRENT ASSETS / (LIABILITIES)			280,032	359,276
TOTAL ASSETS LESS CURRENT LIABILITIES			966,519	1,037,446
	Creditors – amounts falling due after one year	8	0	0
TOTAL NET ASSETS			966,519	1,037,446
PARISH FUNDS				
	Unrestricted - Excluding Property	9&10	70,695	127,566
	Unrestricted - Property	9&10	475,000	475,000
	Designated	9&10	303,544	310,465
	Restricted	9&10	114,291	121,425
	Endowment	9&10	2,990	2,990
			966,519	1,037,446

Approved by the Parochial Church Council on 20 March 2025 and signed on its behalf by:

Name / Position — Hilary Susan Truefitt, Church Warden

Name / Position — Elizabeth Anderson, PCC member

The notes on pages 3 to 12 form part of these accounts

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value, and property which is per the note on "Tangible fixed assets for use by charity" under "Assets" below.

Statement of compliance with prevailing laws and regulations

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice (effective 1 January 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Income and Endowments

Recognition of income and endowments

These are included in the Statement of Financial Activities when the PCC becomes legally entitled to the use of the resources and inflow of economic benefit is probable and the monetary value can be measured with sufficient reliability.

Fundraising costs

Funds raised from events are reported gross in the SOFA – i.e., before any related costs that may have been deducted from the gross proceeds.

Restricted Collections

Collections at services for specific causes (e.g. funerals) are not included in the accounts. They are listed under Note 3e.

Grants and donations

Grants and donations are included in the SOFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Gift Aid Tax claims, etc., on cash donations

Gift Aid and other tax claims are included in the SOFA in the same year as the donations to which they relate.

1 ACCOUNTING POLICIES (continued)

Income and Endowments (continued)

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the PCC annual report.

Rental income

Rental income from the letting of the house and Church Rooms is recognised when the rental is received.

Investment income

This is included in the accounts when receivable and projected to the year end.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Legacies

Entitlement to legacies is taken as the date on which a distribution is received from the estate.

Expenditure

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance costs

Include costs of the preparation and examination of statutory accounts.

Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These item are not capitalised, but all items are included in the Church's inventory in any case.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

1 ACCOUNTING POLICIES (continued)

Assets (continued)

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year. They are valued at cost or else, at a reasonable estimate of their open market value.
Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:
- Land Nil
- Buildings* Nil
- Fixtures, Fittings and Equipment 4 years

*No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.
Properties were valued in early 2022 and included in these accounts. The properties are governed by restriction on the use of any funds realised on their sale.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits

Include cash held on deposit with various institutions per Note 7.

Going concern

The financial statements have been prepared on a going concern basis as the PCCs believes that no material uncertainties exist. The PCC has considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. In their view the budgeted income and expenditure is sufficient with the level of reserves for the church to be able to continue as a going concern.

Funds

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted.

Designated Funds

These are general funds set aside by the PCC for specific use in the future. They remain unrestricted and the PCC may move any funds to other general funds.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

2 INCOME AND ENDOWMENTS

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	2023
2a	**Voluntary income**							
	Planned Giving	Donations with Gift Aid	1	60,668			60,668	57,630
		Tax recoverable	6	13,534			13,534	15,031
		Other	2				-	8,593
	Collections	Open Plate, Appeals	3	5,760			5,760	6,645
	Grants	Churchyard Model Agreement	8		3,623		3,623	4,224
	Donations, appeals etc							
		Sundry Donations and One off gift a	4	2,560			2,560	883
		Coffee after church	4	893			893	750
		Donations (Restricted)	4		626		626	-
		Donations For Flowers	4		2,330		2,330	2,200
		Tax recoverable GASDS & GA	6	1,724	-		1,724	1,954
	Legacies		7	675			675	30,500
				85,813	6,579	-	92,392	128,410
2b	**Activities for generating funds**							
	Church Rooms Lettings		12	8,912			8,912	4,861
	Magazine Advertisers		12	1,215			1,215	796
	Social Events		9	2,850			2,850	2,883
				12,977	-	-	12,977	8,539
2c	**Income From Investment**							
	Bank & CBF Interest, Dividends and Tax Recovery		10	9,480	3,976		13,455	13,765
	House Lettings		10	8,400			8,400	8,400
				17,880	3,976	-	21,855	22,165
2d	**Income From Church Activities**							
	Magazine Sales		12	1,390			1,390	1,311
	Fees		11	9,280			9,280	7,990
				10,670	-	-	10,670	9,301
Total Income				127,341	10,555	-	137,895	168,415

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

3 EXPENDITURE

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	Total Funds 2023
3a	**Church Activities**							
	Mission Giving & Donations	Mission, relief and development	18	16,460	-		16,460	20,797
				16,460	-	-	16,460	20,797
	Ministry Expenses	Diocese - Freewill Offering	19	84,000			84,000	80,000
		Vicarage Water *	21	664			664	629
		Vicar's Expenses *	21	422			422	719
		Vicar's Telephone/Broadband *	21	500			500	396
		Salaries - CFY Worker	20	26,478	-		26,478	24,979
		Expenses - CFY Worker	21	468	795		1,263	161
		** after contribution from Hackness*		112,531	795	-	113,326	106,884
	Church Expenses	Salaries (Administrator, Organist)	20	19,704			19,704	18,939
		Insurance	23	2,192			2,192	2,072
		Heat & Light & Water	24	3,170			3,170	3,597
		Repairs & Renewals	23	1,631	3,291		4,921	3,474
		Magazine costs	25	2,733			2,733	2,477
		Upkeep Of Services	23	1,947			1,947	581
		Church Flowers	23		2,315		2,315	2,192
		Support Costs - Childrens Activities	23		1,100		1,100	1,522
		Support Costs - General	23	3,391	-		3,391	7,096
				34,768	6,706	-	41,474	41,950
	Church Rooms & House Expenses	Wages	20	3,676			3,676	3,609
		Rates & Water	25	281			281	518
		Insurances	25	2,707			2,707	2,750
		Heat & Light	25	3,294			3,294	4,111
		Repairs & Renewals	25	5,655	1,232		6,887	7,779
		Incidentals	25	854			854	422
		Depreciation	25	-			-	40
				16,467	1,232	-	17,700	19,229
	Churchyard Maintenance	Wages & Contract Work	20		8,788		8,788	11,477
		Repairs & Renewals	23	271	284		555	2,489
		Fuel	23		123		123	142
		Incidentals	23	162	374		536	342
		Depreciation	23	-			-	152
				433	9,570	-	10,003	14,602
	Church Management And Administration	Printing, Postage, Stationery, Adverts	23	3,570			3,570	3,156
		Bank Charges	23	250			250	210
		Telephone	23	517			517	419
		Legal Fees	23	7,151			7,151	1,771
		Payroll Running Costs	23	1,156			1,156	1,238
		Church Equipment Depreciation	23	1,355			1,355	1,342
				13,998	-	-	13,998	5,127
	Total Church Activities			194,658	18,303	-	212,961	208,589
3b	**Fund Raising**							
		Social Events	17	2,894	-	-	2,894	2,602
				2,894	-	-	2,894	2,602
3c	**Governance**							
		Independent Examiner	23	1,230	-	-	1,230	1,170
	Total Expenditure			198,782	18,303	-	217,085	212,361

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

3 EXPENDITURE (continued)

3d Grants Payable

	2024	2023
SENSES-Toddler Group/Mother's Union	0	500
Bible Society	2,538	2,946
Children in Distress	1,885	2,189
Childrens Society	1,885	2,189
Christian Aid Gaza Appeal	1,000	0
Christian Aid - Turkey-Syria Earthquake Appeal	0	500
Christian Aid - Libya Flood Appeal	0	500
Church Army	1,885	2,189
Church Mission Society	2,537	2,946
Sidewalk	1,885	2,189
Stepping Stones	960	1,960
Westway Open Arms	1,885	2,189
Rainbow Centre	0	500
	16,460	20,797

3e Other Collections

Throughout the year St Laurence`s has acted as a collecting agent for funds received for other charities (e.g. at funerals or special services and events) these cover;
Alzheimers Society - £288.50; Stroke Association - £268.05;
Ann Charleton Lodge - £22.50; Priory View RDA - £22.50;
Scalby Fair - £21.26; -151.56;RSPC - £115
Westway Open Arms - £804.76; Rainbow Center - £835.27;
RNLB Scarborough - £1,123.31; The Church Army - £313.15;
York & S'b Hospital's Charity-Autumn Project - £87; Royal Bristish Legion - £167.17;
Salvation Army - £167.17; Royal Brompton £1,668.90;
York & S'b Hospital's Charity - £476.51; Christian Aid £600;

Total for year ended 2024	**£6,981**	
Total for year ended 2023		**£5,835**

4 STAFF COSTS

	2024	2023
Gross Pay	56,324	57,926
Employers National Insurance	2,332	2,091
Pension (Employers Contributions)	1,160	1,078
Less		
Employers National Insurance Allowance	-2,332	-2,091
	57,484	59,004
Average Number Of Employees	6	7

There were no employees who received more than £60,000 during the year.
There are no employees as members of the PCC.
No remuneration or benefit was paid to any trustee (2023: £Nil).
No expenses were reimbursed to any trustee (2023: £Nil).

5 ANALYSIS OF TRANSFER BETWEEN FUNDS

	Unrestricted	Restricted	Total
	0.00	0.00	0.00
	0.00	0.00	0.00

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

6 FIXED ASSETS

6a Tangible Assets

		Church Rooms & House	Office and Church Equipment	C Yard	C Rooms	TOTAL
Cost	At 1 January 2024	475,000	10,790	2,238	5,134	493,161
	Revaluation of Property	-				0
	Additions	-	1,410	-	0	1,410
	Disposals		-	-	-	0
	At 31 December 2024	475,000	12,200	2,238	5,134	494,571
Depreciation	At 1 January 2024	0	7,536	1,988	4,704	14,228
	Charge for Year		1,355			1,355
	On Disposals			-	-	0
	At 31 December 2024	0	8,891	1,988	4,704	15,583
Net Book Value						
	At 31 December 2024	475,000	3,309	250	430	478,988
	At 31st December 2023	475,000	3,254	250	430	478,933

6b Investments

		1 January 2024 Value	Disposals	Purchases	Transfers	Net Gain	31 December 2024 Value
Restricted	Fabric - CBF 643031002S	22,370				512	22,882
	Organ - CBF 643031003S	4,474				102	4,576
		26,844	0	0	0	615	27,459
Endowment	Fabric - CBF143002466D - Ann Salt	1,397				0	1,397
	Churchyard - CBF143002467D - EM White	1,593				0	1,593
		2,990	0	0	0	0	2,990
Designated	Fabric - CBF 643031001J	66,568				3,398	69,966
	Fabric - CBF 643031002J (2)	50,069				2,556	52,625
	CFY Worker - CBF 643031001S (1)	22,061				505	22,566
	CFY Worker - CBF 643031002J (1)	16,498				843	17,341
	Ministry Reserve - CBF 643031001S (2)	1,267				29	1,296
	Ministry Reserve - M&G Charifund	1,564				41	1,605
	Ministry Reserve - CBF 643031004S	6,711				154	6,865
	Ministry Reserve - M&G Charifund	4,665				120	4,785
		169,403	0	0	0	7,647	177,050
Unrestricted	None	0					0
		0	0	0	0	0	0
	TOTALS	**199,237**	**0**	**0**	**0**	**8,261**	**207,498**

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

7 CURRENT ASSETS

7a Investments

	1 January 2024 Value	Disposals	Purchases	Net Gain	31 December 2024 Value
None	0			0	0
	0	0	0	0	0
TOTALS	**0.00**				**0.00**

7b Short Term Deposits

	1 January 2024 Value	31 December 2024 Value
CBF Deposit - CBF2	190	284
CBF Deposit - CBF7	3,870	4,264
CBF Deposit - CBF10	1,484	1,688
CBF Deposit - CBF11	7,493	8,600
CBF Deposit - CBF12	95,044	80,089
Deposit Protection Service	685	685
United Trust Bank (60 Days Notice)	83,408	86,714
Skipton Building Society (30 Day Notice)	74,995	52,475
Monmouthshire B S (30 Day Notice)	35,525	37,008
	302,695	271,808

7c Cash At Bank

	1 January 2024 Value	31 December 2024 Value
General Barclays	24,932	-2,078
Stewardship Barclays	12,683	2,606
CAF Bank	1,447	3,166
Magazine Account	2,799	2,970
Flower Account	984	999
Cash Floats	936	908
Stripe transaction platform for QR code donations	0	0
	43,781	8,572

8 DEBTORS AND CREDITORS

	1 January 2024 Value	31 December 2024 Value
Debtors - Unrestricted	12,010	10,660
Debtors - Unrestricted - Estimated Interest	3,747	2,407
Debtors - Unrestricted - Magazine	707	557
Debtors - Restricted	0	0
Debtors - Restricted - Estimated Interest	1,396	1,031
Prepaid Expenses	0	0
Debtors and prepayments	**17,860**	14,655
Creditors - Unrestricted	5,060	15,002
Creditors - Restricted	0	0
Advance Fees for following year	0	0
Creditors – amount falling due within 1 year	**5,060**	15,002

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2024

9 SUMMARY OF FUND MOVEMENTS

		1 January 2024 Value	Incoming Resources	Resources Expended	Investment Gains	Transfer Between Funds	31 December 2024 Value
Designated	Charitable Link - Designated	23,979	1,096	-2,010			23,065
	Children Worker - Designated	24,166	1,674	-22,248		28,772	32,364
	CFY Worker - Investments	38,560			1,348	-	39,908
	Fabric - Designated	23,717	1,216	-		-	24,933
	Fabric - Investments	116,637			5,955	-	122,592
	Ministry Reserve - Designated	25,320	-362	-		-24,958	-
	Ministry Reserve - Investments	14,206			344	-	14,550
	Church Rooms Roof - Designated	28,662	1,470	-			30,132
	Churchyard - Designated	15,219	781	-			16,000
		310,466	5,875	-24,258	7,647	3,814	303,544
Unrestricted	General - Unrestricted	120,812	117,301	-170,435		-3,814	63,864
	Magazine Account	3,506	2,755	-2,733		-	3,528
	Deposit Protection Service	-685					-685
	Fixed Assets	3,933	1,410	-1,355			3,988
	Property	475,000					475,000
		602,566	121,466	-174,524	-	-3,814	545,695
Restricted	Fabric - Restricted	39,802	1,765	-3,766			37,801
	Fabric - Investments	22,370			512		22,882
	Churchyard - Restricted	9,506	3,708	-9,570			3,645
	Choir - Restricted	466	24	0			490
	Organ - Restricted	23,216	1,167	-131			24,252
	Organ - Investments	4,474			102		4,576
	Childrens Work - Restricted	20,607	934	-1,895			19,645
	Other- Restricted		626	-626			0
	Flower Fund	984	2,330	-2,315			999
		121,425	10,555	-18,303	615	-	114,291
Endowments	Fabric - Endowment	1,397					1,397
	Churchyard - Endowment	1,593					1,593
		2,990	-	-	-	-	2,990
		1,037,447	137,895	-217,085	8,261	-	966,519

10 SUMMARY OF ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	Designated Funds	Endowments	Total 2024	Total 2023
Property	475,000				475,000	475,000
Tangible fixed assets	3,988				3,988	3,933
Investment fixed assets	-	27,459	177,050	2,990	207,498	199,237
Current assets	66,707	86,832	126,494	-	280,033	359,276
(incl Debtors & Creditors)						
	545,695	114,291	303,543	2,990	966,519	1,037,446

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

YEAR ENDING 31ST DECEMBER 2024

Income	2024 £	*2023 £*
Voluntary income	92,392	*128,410*
Activities for generating funds	12,977	*8,539*
Income from investments	21,855	*22,165*
Church activities	10,670	*9,301*
Total Income	**137,895**	***168,415***

Expenditure	2024 £	*2023 £*
Mission Giving & Donations	16,460	*20,797*
Ministry Expenses	113,326	*106,884*
Church Expenses	41,474	*41,950*
Church Rooms & House Expenses	17,700	*19,229*
Churchyard	10,003	*14,602*
Church Administration	13,998	*5,127*
Fund Raising	2,894	*2,602*
Governance	1,230	*1,170*
Total Expenditure	**217,085**	***212,361***
DEFICIT	**-79,190**	**-43,946**
CFYW	26,945	25,140

(Disregarding the above would show a £52,244 surplus)

Gains/Losses on Investments	**8,261**	***19,604***
DEFICIT AFTER GAINS	-70,929	-24,343
Reduction in property valuation	**0**	***0***
Net Movement In Funds	**-70,929**	***-24,343***

Fixed Assets Purchased

Audio System Frieds of St Laurence Pa	690	
Printer/Copier	720	
	1,410	503

Balances at 31/12/2024

	Restricted	Designated	Total
Fabric Fund	60,684	147,525	208,209
Fabric Endowments	1,397	0	1,397
Organ Fund	28,829	0	28,829
Churchyard Fund	3,645	16,000	19,644
Churchyard Endowments	1,593	0	1,593
Choir Fund	490	0	490
CFY Worker Fund	0	72,271	72,271
Childrens Work Fund	19,645	0	19,645
Flower Fund	999	0	999
Church Rooms Roof	0	30,132	30,132
Charitable Link	0	23,065	23,065
Additional Ministry Reserve	0	14,550	14,550
	117,281	303,544	**420,825**

Unrestricted and Undesignated funds	66,707
Assets	3,988
Property	475,000
Total Funds & Assets	**966,519**

Property	475,000
Fixed Assets	3,988
Investments	207,498
Deposits	271,808
Bank & Cash	8,572
Debtors & Creditors	-347
	966,519

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR YEAR ENDING 31ST OF DECEMBER 2024

St Laurence`s Church
Scalby
Scarborough

Bankers

Barclays Bank Plc
St Nicholas Street
Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent Scarborough
North Yorkshire
YO11 1UB

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2024

INDEPENDENT EXAMINER`S REPORT

I report to the Parochial Church Council on my examination of the accounts of St Laurence`s Church Scalby for the year ended 31 December 2024.

Responsibilities and basis of report
As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anna Wiffen FCCA
Ashby Berry Coulsons
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Date: 25 April 2025

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIATICAL PARISH OF ST LAURENCE, SCALBY

England & Wales - Charity number 1131317

Accounts

St. Laurence's Church, Scalby

Annual Trustees Report 2023

(Inc. Committee Reports for the year)



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PART A

Annual Report

St. Laurence's Church, Scalby, Scarborough, YO13 0PS

St. Laurence's Church reg. Charity No 1131317

Annual Parochial Church Council Meeting, Sunday 21st April 2024

The annual report covers the year 2023.

Aims and Purpose of the Parochial Church Council (PCC)

The aims and purpose of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC (Powers) Measure of 1956 states the PCC is to cooperate with the Minister in promoting in the Parish of Scalby in the Deanery of Scarborough, the whole mission of our church, pastoral, evangelical and social and ecumenical.

It is with this purpose that the PCC usually meets on 6 occasions. During the year the PCC meetings were held on: 16th January, 13th March, 23rd April (following the Annual Church Meeting), 23rd May, 17th July, 18th September and 20th November.

The PCC operates through several committees that further the mission of St. Laurence's Church and the community it serves.

Membership of the Parochial Church Council April 2022-April 2023

In accordance with the Church Representation Rules, members of the PCC are either ex-officio or elected at the APCM.
From the 2022-2023 PCC the following members finished their term of office: Tom Hill, Hilary Wallace, Lesley Newton and Val Aston.
In addition, Carolyn Scott (term of office to end 2024) and Sandra Dudley (term of office to end 2024) resigned. Those elected at the Annual Meeting

on Sunday 23rd April 2023 were Christine Grimmett and Yvonne Wilson. Paul Bean was co-opted to the PCC on 23rd April after the meeting.

We thank everyone who left the PCC at this time, for their energy and commitment. Their support has been very much valued.

During 2023 the following served as members of the PCC**:**

Ministry Team:	Revd. Tony Hand	Chair
Churchwarden:	Mrs Sue Truefitt	PCC Secretary
	Mrs Gillian Bradley	Deputy Chair
Secretary to PCC:	Mrs Sue Truefitt	Deanery synod rep
Joint Treasurers:	Mr John Freeman	(non-voting)
	Mrs Rana Sharrock	(non-voting)
Deanery Synod Reps:	Mrs Joan Fennell	
	Mrs Sue Truefitt	

Lay Members:	Mrs Lyn Blyth	(term of office to end 2024)
	Mr Mike Pixton	(term of office to end 2024)
	Mrs Julia Bean	(term of office to end 2025)
	Mr Paul Bean	(term of office to end 2026)
	Mrs Christine Grimmett	(term of office to end 2026)
	Mrs Jenny Wray	(term of office to end 2025)
	Mrs Yvonne Wilson	(term of office to end 2026)

Through the year the PCC had the support of two Deputy Churchwardens:
Mrs Elizabeth Anderson
Mrs Valerie Aston

Safeguarding Officer: Mrs Pat Critchlow
Parish Safeguarding Administrator: Mrs Jo Brown

Safeguarding Statement:
The Parochial Church Council of St. Laurence, Scalby, has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults). A full report on Safeguarding matters through the year is included in the appendix.

The office of Charities Administrator continues to be held by Linda Thompson. A report will be available as part of the appendix.

Standing Committee
This is the only committee that is required by law. It has the power to transact the business of the PCC between its meetings, subject to any directives by the Council. There have been 7 meetings of the Standing Committee this year at which agendas for PCC meetings were prepared and delegated business was actioned: 9th January, 6th March, 3rd April, 15th May, 10th July, 11th September and 13th November.

Committees
The PCC operates through several committees which aim to meet between the PCC meetings when reports of their work are brought to the PCC. These are: Finance, Property, Discipleship and Worship, Missions, Social, Communications, Building Together and Pastoral Care.

The Friends of St. Laurence
The Friends of St. Laurence is a separate charity and aims to support the church both practically and financially.

Church Services
At the beginning of 2023 the services were as set out as follows offering a variety of worship for people to attend.

Sundays:	8.00am	Book of Common Prayer (BCP) Communion
	10.30am	All Age Worship! on the first Sunday of the month
	10.30am	Communion 2nd and 4th Sundays
	10.30am	Morning Worship 3rd Sundays
	3.00pm	Baptism (usually 3rd Sunday in the afternoon)

Mondays: 10am Toddler Praise (monthly, led by Celia Hare)

Thursdays: 10.30am Book of Common Prayer (BCP) Communion and Prayer in the Parish
7.30pm Café Explore (last Thursday in the month)

Saturdays: 4.00pm Messy Church (monthly)

The Thursday Communion and Prayer in the Parish attracts around 15 regular worshippers. The Revd Tony Hand, Revd Marion Wright, Revd Stephen Walker and Tony Shaw provide leadership.

Café Explore meets in the Church Rooms and offers an opportunity for information and Café Style worship which is prepared for and led by Marie Freeman, with help from a team of people.

On 12th March, 23rd July and 29th October Taize Worship has been offered, led by Revd Marion and Chris Wright.

In 2023 new outreach and worship has been developed and offered by Celia Hare, our Childrens, Families and Youth Worker in the form of Fun with Food (fortnightly on Sunday 5.00pm-6.00pm) a young people's group and Fun with Faith (monthly on Saturday 4.00pm -5.00pm) offering worship focused on young people, families and all those who connect with an informal activity-based offer of worship, with both being based in the Church Rooms.

Developed through the work of the Building Together committee a new Sunday service pattern was introduced from October 2023 in response to the challenge of connecting with families and young people post pandemic, offering a new focus to giving a welcome to new attenders and enabling the whole church to explore the Building Together vision which was agreed by the PCC at its meeting on 17th July 2023.

Sundays: 8 am BCP Communion each Sunday
10.30am Celebrate! 1st Sunday
3pm Baptism 1st Sunday
10.30 am Holy Communion 2nd and 4th Sundays
10.30am Building Together (Morning Worship) 3rd Sunday

The Building Together Sunday service on the 3rd Sunday was included in the new pattern for Sunday services to help bring the Vision to the life of the whole church and wider community.

Church Services and Average Attendance
The average attendance at services in **2023** was as follows:

Sundays:	8.00am	17 adults
	10.30am	73 adults 4 children
Thursday:	10.30am	14 adults
Messy Church:	4.00pm	43 attending
Café Explore:	7.30pm	9-16 adults
Christmas:	Christingle services	285 adults and 86 children
	Midnight Holy Communion	58 Adults
	8.00am	20 Adults
	10.30am Family worship	95 adults and children

Baptisms 11
Weddings 2
Funerals 11
Burial of ashes 13

In **2023** there were 192 on the Electoral Roll.

<u>Our Mission Statement</u>
The PCC adopted our Vision statement which was prepared by the Building Together Committee following the Awayday at Wydale Hall in October 2022.

VISION:
What we hope to see
Building together a community of faith that reaches out with God's love – in Jesus' name.

MISSION:
How we are making it a reality
Growing together as disciples and enabling others to follow Jesus.

VALUES:
How we live to bring the VISION and MISSION to life
Being like Jesus through love that is seen in …
PRAYER-CREATIVITY-INVITATION-LEARNING-JOY-SERVING

STRATEGY:
Taking our PRIORITIES and turning them into ACTIONS
Building Together…and being seen to be
a church that is ever more like Jesus
a church that is reaching out to and engaging with the wider community and the world around us
a church that is growing younger and in numbers
a church that offers the facilities we need, to be who God is calling us to be today
a church where everyone works well together – in whatever we do
The work of the PCC through the year has focused on bringing the vision to life and the following sections of this report aim to illustrate this.

Worship:
Our 10.30am Sunday services continue to be live streamed via Facebook with this remaining on the Church Facebook page afterwards. This enables us to reach those who are housebound and anyone wanting to access our worship online both locally and from further afield. Use of a projector and screen in place of service sheets and hymn books, helps to enable this provision. A group of singers continue to lead our sung worship at 10.30am led by Chris Wright, our Director of Music and Church organist who also invites musicians to form instrumental groups to lead and support our worship at festivals. He has been helped by Maurice Martinson who plays the organ for some services.

Throughout the year festivals and other celebrations give the opportunity to offer worship that connects to them. Mothers' Day posies were made and given out during the Mothering Sunday service and refreshments afterwards included Simnel cake – a traditional Mothering Sunday offering.

Beginning the Easter events there was Holy Communion for Maundy Thursday. During the evening there was a Seder meal in the Church Rooms, where we remembered the Passover meal shared by Jesus and his

disciples. On Good Friday there was a walk of witness round the church and churchyard led by Celia Hare, followed by soup and activities in the church rooms. The children helped to create the Easter Garden which was then carried into church. On Easter Sunday flowers were placed on a processional cross as people arrived, and it was then carried into church to start the service. After the service the children enjoyed an egg hunt round the churchyard.

A Remembrance Day service took place as usual and a large congregation followed on to the memorial for an act of remembrance, where a list of the fallen was read and wreaths laid, including one by the Town Council.

The traditional carol service was held twice on the Sunday before Christmas, and the church was full on both occasions, attracting many new people. We held two Christingle services on Christmas Eve which were organised by Hilary Wallace and Celia Hare. They were very popular, and over £450 was raised for the Childrens' Society. The midnight mass was also well attended, as was morning worship on Christmas Day, which was led by Celia Hare.

Three house groups were started during the year, two during the day, led by Marion Wright and Lyn Blyth, and one on Wednesday evening led by Sue Truefitt.

Seeing our vision come to life – Building together a church that is reaching out to and engaging with the wider community and the world around us: On Mothering Sunday Church members sat at the lychgate and in the church porch after the service and offered posies to people coming to visit their mothers' graves.

The memorial service for all families who have been bereaved this year, and anyone who wants to remember their loved ones took place on 5th November, with refreshments served afterwards at the back of church, and was well attended as usual, and was a great comfort to the bereaved.

At Christmas the usual Wassail evening was held, again in the Rugby Club, ensuring that it was open to more people and not only the church community. It was very popular and great fun, plus several new people attended.

The Barnabas Group met on the first Tuesday of each month and provided support to anybody who had been bereaved. It is a place where they can have a cup of tea, a slice of cake and a friendly chat. Rosie Coles took over from Mavis Wild during the year, and is ably helped by Sally McIntyre. The numbers attending are growing.

During the winter, aware of the impact of the cost-of-living crisis, we worked in partnership with the Nag's Head pub in Scalby village to offer a Warm Space from January to March. We provided a point of contact and a welcomer and the Nag's Head kindly provided tea, coffee and biscuits. Up to a dozen attended on occasion with those coming along, either as a one off or regularly, enjoying company and warmth together. We were very grateful to the Nag's Head for their welcome.

Once a month members of the church meet for coffee at Webb Ellis house, an elderly support facility in the parish for Chat and Chuckle. Residents come and enjoy meeting and having a chat, whilst Maurice Martinson brings his keyboard and plays light music. It is becoming a very popular occasion.

The Church Rooms are used by several village groups, including Scalby Wives, Rainbows, Brownies and Guides, Pilates classes and a Morris Dancing group, plus Friends meetings and church group meetings.

At Christmas we held two pop-up nativities with carols, one in Scalby village, and one at the Rosette pub which lots of children and families attended. Chris Wright, Celia Hare, Sue Truefitt and Kate Hill all made these possible, and many church members supported them.

Seeing our vision come to life – Building together a church that is growing younger and in numbers:

We continue to employ a Children and Families Worker (CFYW), Celia Hare, who is supported by a team of helpers in various ways. Messy Church has been offered once a month and is open to all while having a particular focus on families. 'Fun and Food' offers teenagers a space for social activities, learning for life and prayer on Sunday evening twice a month. Young people play in Chris Wright's occasional band. Celia and Sarah Readman host Little Steps, a toddler group for parents and tots every Monday morning in term time, and Celia leads Toddler Praise with them once a

month. Celia has also been renewing links with Newby and Scalby School, our local primary school. There were class visits to the church during the year and we hosted two carol services for the school in church in December. There is a full appendix of her work as our Children, Families and Youth Worker at the end of this report.

Seeing our vision come to life – Building a church that offers the facilities we need to be who God is calling us to be today:
At the moment we are very fortunate to have the use of the Church Rooms for administration and meetings. However, we are conscious that things could be improved and are exploring the development of the church and the facilities it offers to improve people's experience of both church and Church Rooms. Looking ahead to 2024 the Building Together committee will focus on exploring the possibilities they offer.

Seeing our vision come to life – Building a church where everyone works well together in whatever we do:
We are very fortunate to have a welcoming, active congregation, and know from remarks made by new members how quickly they feel welcome and valued. We are also fortunate that these 'new' people have willingly volunteered to fill various roles to support our life together at St. Laurence's.

Our Ministry Team – everyone at St Laurence's has a part to play in the ministry that is at the heart of our life together. Support for this comes from those in recognised ministries and we are grateful to those who serve and lead through these.

Following changes to the arrangements for the Recognised Parish Assistant (RPA) scheme to Authorised Lay Ministry our RPAs decided to step down from their roles and we can record our thanks to Mrs Sue Brown (Pastoral), Mrs Marie Freeman (Mission), Dr Gordon Hayes and Mrs Sally McIntyre (Pastoral) for their contributions to the life of St. Laurence's while serving as RPAs.

We have been fortunate this year to be joined by two new members of the ministry team. Revd Stephen Walker retired here and has begun to support our ministry having been given permission to officiate (PTO) from our

archbishop. This includes leading worship and teaching and taking funerals and services round the area. Kevin Boak retired here from Scotland and has now been licensed as a Reader by the Archbishop, (now known in our diocese as a Licenced Lay Ministry) and now preaches regularly here. During the year Philip Newell retired from his role as a Reader, but happily he still worships with us. We are thankful to Bishop David Wilbourne who regularly takes the 8am communion service and Rosie Coles who serves locally through the Methodist Church as a methodist minister in the role of volunteer chaplain at Scarborough Hospital, and who, having made St. Laurence's her home, assists in leading worship and preaching. We are always thankful for Revd Marion Wright, who though nominally retired, still helps by leading services. Stephen Cotterell the Most Rev and Rt Hon. the Lord Archbishop of York came to worship with us this year and preached. This was a very memorable occasion and a great encouragement to us all in our worship and discipleship.

Finance – caring for our financial life together

There is a detailed financial report available but we would like to acknowledge and say thank you to our Treasurer John Freeman for all his very considerable hard work overseeing the finances of St. Laurence's, and for helping Rana Sharrock as she has taken over the not inconsiderable task of over-seeing the church's finances. Thank you, Rana. Thanks also to our Planned Giving Recorder Martin Williamson, Gift Aid Recorder Mike Pixton and to John Mills for managing the Electoral Roll. John Mills handed over the Electoral Roll to Liz Anderson at the 2023 APCM. Thank you, Liz for agreeing to help.

Fabric, fixtures and fittings – caring for our Church, the Church Rooms, School House and Churchyard.

The property committee oversees these matters on a day-to-day basis and a full report from them is included in the appendix. The committee is assisted by several volunteers, our administrative team based in the Church office and contractors who work through the year to enable this work to be done as effectively and efficiently as possible. Special thanks to Maurice Martinson who oversees the church heating, and Sally McIntyre and Colin Grimmett for their work in the churchyard.

Other Groups

The tower and hand bell ringers are led by Alan Grundy, Captain of the Bells. In addition to ringing the bells as a call to worship they ring at weddings and funerals when requested, and the handbell ringers perform as part of the annual carol services.

Thankfulness

We have a lot to be thankful for this year. We have many church members who help in all sorts of ways, from cleaning the church, to streaming the services. They are too numerous to name, but it always strikes us what a willing and wonderful team of people we have who are so committed to St. Laurence's church.

Thank you also to Sarah Readman for her work in organising the office and to Jo Brown who has joined her there, and taken on the administration of safeguarding to help our Safeguarding Officer, Jackie Hall.
Thank you to our Deputy Churchwardens Valerie Aston and Liz Anderson for their help over the year, their knowledge, kindness and support.

Thank you to our PCC and especially to Sue Truefitt, who as well as being Churchwarden is also PCC secretary and organises pastoral visiting and social events.

Our thanks go to Revd Tony Hand our vicar and all our clergy and readers and those who have taken or added to our services, and to Rachel, Tony's wife, for both supporting Tony, and becoming an active member of our church community.

Especially thank you to our congregation, for being a friendly and welcoming church. We have lost count of the number who have visited or become members of our congregation who have said how welcome they were made to feel. Thank you all.

Gillian Bradley and Sue Truefitt (Churchwardens)

PAROCHIAL CHURCH COUNCIL OF ST. LAURENCE'S CHURCH SCALBY

FINANCIAL REVIEW FOR THE YEAR ENDING DECEMBER 2023

INCOME AND EXPENDITURE OUTLINE (Figures are reported in GBP and in thousands)

Before the year started our 2023 budget prediction was 71K deficit and it was a very encouraging result to reduce the deficit to 44K during 2023 with the help and contributions from our dedicated volunteers and staff.

Like many charities, our income is very sensitive to legacies receivable. In 2023, the legacy income was considerable less whereas the planned giving, gift aid and other similar donations remained the same year on year. Church room lettings were marginally higher.

As the interest rates started increasing, we benefited from an additional income of 11K. In conjunction with this, our investment portfolio also increased by 20K therefore cancelling the loss it sustained in 2022 which was 18K. This is an unrealised gain resulted in bringing back the portfolio value to 2021 level.

The expenditure was higher than last year's by 28K and main reasons for this were due to increase in Mission grants by 8K, Freewill offering by 6K, CFY worker's salary by 6K (2023 being full year, as 2022 was for nine months, Church expenses by 5K, Church rooms and house expenses by 7K, (mainly repairs and heating costs), Church admin by 2K (mainly printing and stationery costs). Church yard expenses were down by 4K mainly less money spend on repairs and renewals.

The properties continue to be valued at 475K as for 2021. They are governed by restrictions on the use of funds realised on their sale. The buildings need major repair works and we are awaiting for the planning application approval for the windows and the house porch replacement is an on-going issue with our insurers. One of our employees of the Church Yard team, left his employment at the year end due to moving away from Scarborough.

RESERVES

PCC hold restricted and endowment funds of 121K and designated funds of 310K and unrestricted funds of 129K total of 560K excluding property. Each fund balance is listed on page 11, note 9. In monetary asset terms, the funds were made up of 200K in investments balance of 360K in liquid assets. Both asset and fund categories total to 560K.

PCC 's liquidity reserve, current account balances were 69K and this would cover three to four months of routine payments. The general fund balance excluding debtors and creditors was 125K excluding fixed assets.

In conclusion, total worth of our balance sheet is 1,038K, down by 23K after taking into account the unrealised gain in investments.

PUBLIC BENEFIT

The PCC members have complied with their duty to have due regard to the guidance on public benefit published by the Charities Commission in exercising their powers and duties, in terms of operational and safeguarding aspects.

ST LAURENCE'S CHURCH SCALBY

PARISH CHARITIES 2023

St Laurence's Church has 8 Parish Charities. The charities are administered through the Vicar and Churchwardens of Scalby Church apart from the Christopher Keld Charity which is independently administered by the Vicar of Scalby and 4 Trustees from the Parish and the Town Council. They are:

JOHN JAMES CHARITY (1876)

Income from investments is to be used for the benefit of the poor of Scalby and Newby and to be distributed at Christmas each year.

Overseers - Vicar of Scalby and Churchwardens.

SARAH KNOWSLEY BREAD CHARITY (1714)

Extract from the Will - "Rent to be expended in the purchase of bread, to be distributed week by week on a Sunday at the Church amongst the poorest sort of people, inhabitants within the townships of Scalby, Burniston, and Newby." The rent has long since gone but there is capital invested and the interest from the capital can be used at the discretion of the Overseers.

Overseers - Vicar of Scalby and Churchwardens.

KATE HARGRAVE LONG CHARITY

Income from investments to be distributed at the discretion of the Vicar and Churchwardens of Scalby to the poor and sick of Scalby.

Overseers - Vicar of Scalby and Churchwardens.

SCALBY, NEWBY, BURNISTON COAL CHARITY

Combined Charities of

ADAM FARSIDE (1700)

Extract from the Will "to distribute to the poor within the town and constabulary of Scalby on Easter, Whit Sunday and Christmas Day."

EDWARD SEDGEFIELD DONER (1848)

Extract from the Will - "to distribute coal at Christmas amongst the poor inhabitants of Scalby, Newby, Burniston."

The interest from a small investment can be used at the discretion of the Overseers.

Overseers - Vicar of Scalby and Churchwardens.

CHRISTOPHER KELD CHARITY (1780)

To help 3 beneficiaries (men/women) who are in need and reside in Scalby, Newby or Throxenby. The income for this charity is now investments and the rent from a small grazing field (1.884 acres) at Barmoor. The Trustees are Vicar of Scalby, 2 Councillor's appointed by the Town Council and 2 Parishioners appointed by the Vicar of Scalby. The Clerk to the Trustees is myself and I visit the beneficiaries up to 4 times a year to distribute the monies. The Trustees meet once a year at the end of November when they decide the allocation of money for the forthcoming year.

HAROLD AND LILIAN NEEDHAM TRUST

The trust originally existed to enable the distribution of sacks of coal to the poor and sick of the Parish of Scalby but if that is not suitable parcels of groceries or other goods. Currently St Laurence's Good Neighbour Committee distributes plants to the sick, housebound and bereaved twice a year on behalf of the trust.

Sole Trustee - Vicar of Scalby who has now delegated the distribution to the Chairman and members of the Good Neighbour Committee.

HELENA HEWITSON TRUST

Income from investments allows grants to be given to children of 16 years and under on a “per capita” basis. The Trust is for children who attend worship at St Laurence’s Church or St Mark’s Church and are involved with children’s activities. i.e. Choir members, Bell ringers, Sunday School members, Brownies, Guides, Beavers, Cubs, Scouts and Children and Youth Groups.

Overseers - Vicar of Scalby and Churchwardens.

DEACONESS MOLLIE RICKINSON MEMORIAL TRUST

The Trust’s objective is ‘the advancement of children and young people’s education and in particular religious education within Scalby Parish’. The Trustees are empowered to make gifts or loans with or without interest towards the provision or maintenance of school or other educational institutes within the Parish and can give towards the general and religious education of anyone residing in the Parish or who regularly attends church services at St Laurence or a member of the Sunday School.

The Trust can also contribute towards the provision of lectures and films of an educational religious nature or towards the purchase of musical instruments for the benefit of young person’s residing in the Parish. The Trust can contribute towards the furtherance of all activities promoted by the PCC in connection with general and religious education and religious welfare of the children of the Parish.

Overseers - The Churchwardens of St Laurence’s Church.

There are plaques in Church on the wall behind the Font relating to some of these Charities. There is a plaque on the house next to the paper shop in the High Street , Scalby relating to the benefactor Christopher Keld.

Other than the Christopher Keld Charity our parish charities have been inactive for some time and through the year myself, Sue Truefitt (Churchwarden) Revd Hand and Jo Brown as one of our church administrators, have been working to revitalise these charities. This has required contact and work with the Charities Commission, Barclays Bank regarding arrangements for their current accounts and the Churches, Charities and Local Authorities Investment Management Limited (CCLA) who hold funds on deposit. The aim is to review and renew these charities and get them active again.

Linda Thompson – 21st March 2024

DEANERY SYNOD REPORT

Currently St. Laurence's has two Deanery Representatives, Joan Fennell and Sue Truefitt. There is one vacancy. The Synod has met three times this year in March, June and October. The March meeting was held at the Spring Café at Hunmanby, but unfortunately clashed with St. Laurence's PCC meeting. The Deanery continued to focus on the issues raised through the discussions around "Living Christ's Story". There had been further discussion at the March meeting, following which a questionnaire had been sent out with responses to be returned by the 30th May. The Deanery Leadership Team then proposed to collate the responses and base Deanery support to parishes on these.

In the past there had been a levy on parishes to support St. Martin's school. However, due to issues around Covid, the levy had been changed to a voluntary donation. As this exceeded the results from the levy it was decided to continue on the donation basis. St. Laurence's made a donation of £150, the previous levy having been £60.

The June meeting was held at Holy Nativity Church, Eastfield. There was a presentation by Julia Robertson, Diocesan Lay Ministry Adviser and Revd Canon Nick Bird, Diocesan Adviser for Vocations on the New Ministry Opportunities – Lay and Ordained. Following on from the questionnaire and the collation of the responses, the Deanery Plan was presented.

The final meeting of the year was in October and was held at St. Martin's School. It opened with a presentation about the school from the head, Mrs. Clare Barber, and some of the staff. Appreciation was expressed for the donations received from the Deanery and information given as to how this was helping the school in its literacy journey in particular.

Again, the meeting took up the progress with "Living Christ's Story". A need for resourcing training and a better network to enhance and enable those working in parish roles. An event had been arranged for the 27th October for churchwardens, secretaries and treasurers with the Venerable

John Day, and it was proposed to hold another Deanery conference on the 14th September 2024 which would include workshops.

The need for a Deanery Synod Governor was highlighted.

There is still a vacancy for another Deanery representative from the Parish. It is interesting to be part of the wider picture and to share experiences with other parishes. It give a different insight into the workings of the Church!

Sue Truefitt

FABRIC AND PROPERTY REPORT 2023

Committee Members:

Maurice Martinson (Chair), Sally McIntyre (Minutes) Tom Pindar, Jenny Stainthorpe, Revd. Tony Hand, Valerie Aston Paul Bean, Brian Wilson and Sue Truefitt.

1. Church

Cracks have been noticed to the left of the main altar and above the chancel arch. The church architect, Ian Hayton, has visited the church during the year and has seen both. Dynorod have been to inspect the drains to see if there is an issue with these, but have confirmed that we have soakaways which are functioning. The roof is in good repair and all gutters are cleared regularly.

Electrical work has been carried out to provide additional sockets to allow the installation of a sum-up machine for contactless giving.

Yorkshire Water have visited the church and cleared the supply to the church giving a much better flow to the church and churchyard. The annual servicing of the heating system and the organ and all PAT testing has been carried out.

2. Churchyard

The repair and replacement of the floodlights has been completed. The Community Service Team, together with Sally and George McIntyre, carried out the maintenance work in the closed part of the churchyard, during the year, and the team will return to do the same work again this year.

John Charlesworth, one of our two sextons, left as he was moving away from the area. He completed the full year. Arrangements are in hand to cover his work and assist Colin Grimmett, who is continuing. We are very grateful to both of them.

There are now two permanent grit bins in the churchyard. The water supply to the Glebe Field is still under consideration. Estimates are awaited from K. Holt and Son as to the cost of taking a supply down there now that the flow of water has improved substantially. Quotes were obtained for

the provision of a shelter with barrels to catch rain water, but the cost was such that it was felt appropriate to explore the cost of an actual supply.

Paul Bean very kindly undertook work to the soakaway at the flower shed as this was backing up badly. He has resolved the problem and is hoping to replace the gutters to the shed.

A faculty was obtained to sanction the removal of two dead elm trees and the partial removal of a hawthorn. The lighting posts, gibbet posts and wooden structure at the entrance to the Glebe Field have all been treated and the Sexton's Hut painted. Ken's Gate has been painted and the adjacent notice board repaired. Loose paviours on the long steps had been secured.

There had been a problem with puddling in heavy rain near the Lych Gate. Pea gravel has been laid to try to resolve this.

3. Church Rooms

It is hoped that the renewal of the windows in the office, playroom and ladies' toilet will go ahead this year. The application for planning permission was submitted last year and was delayed by the issues surrounding North Yorkshire County Council taking over. The PCC was then advised that the application was likely to be refused and advised to withdraw at this stage and re-submit with a comprehensive report by a planning consultant to justify the proposed replacement. This is now in hand and it is hoped that the revised application will go in shortly.

General maintenance and some electrical work has been carried out over the year. There is an ongoing issue with some chimney maintenance which is required by the insurers following the survey report commissioned by the church. It is hoped that this issue will be resolved shortly.

4. School House.

A full drain survey was carried out by Auger on behalf of the insurers. The contractors then employed by the insurers have now completed the work to stitch the cracks in the walls, repaired the drains, re-decorate where work has been carried out and replace the bathroom window. The porch had to be removed to allow scaffolding to go up, and negotiations are in hand with the insurers for the replacement of this. Work was also carried

out by Rentokil to treat wood work in the property. Electrodec have upgraded the electricity supply.

My thanks once again to fellow members of the Property committee who have worked together through what has been another busy year. Particular thanks to Sally McIntyre who has overseen the work in the churchyard and carried out a substantial amount of work herself.

Maurice Martinson
(Chair)

PART B

Reports on Other Activities Throughout the Year

SAFEGUARDING REPORT

Jacqui Hall was appointed as our new Parish Safeguarding Officer (PSO) in January 2024, following safer recruitment guidelines.

From Jacqui: " **As the new PSO I am currently completing training and getting myself up to speed with the role and will have a clearer picture of safeguarding within St Laurence's for future reports."**

Jo Brown remains as the Parish Safeguarding Administrator

DBS

The service provider for DBS remains "thirtyoneeight.org". Seven DBS checks have been applied for and completed since March 2023. DBS checks are renewed every 3 years. Individuals are invited to start the application process online then identity and documentation checks are completed in person. A record is kept, digitally, of the certificate numbers and renewal dates.

Safeguarding Training

The Church of England House of Bishops have precise training requirements for all church members involved in Leadership roles, e.g. Clergy, Church Wardens, Readers, Authorised Lay Ministry and Parish Safeguarding Officer.

All members of the PCC are required to complete Basic, Foundation and Domestic Abuse training. There remains only 1 member to complete their Domestic Abuse training. Safer Recruitment training will be required if involved in a selection and/or an interview process.

Training courses are online and there is a record held of everyone who has completed Safeguarding training and when renewal is due. Training needs to be renewed every 3 years.

Providing access to a laptop, in the church office, for church members who lack confidence in their IT skills is now available and dates need to be arranged for a few members to update their training.

Safeguarding Development Plan

This is currently being updated in preparation for adoption by the PCC at their meeting in May. It is based on the requirements of the Model Safeguarding Parish Check List, designed by the Church of England. It is our guide for progress, developing new procedures and checking those already in place, to ensure that our church is a safe place for all.

Children, Family and Youth Worker Report January – December 2023

Little Steps takes place weekly in term time. Numbers have been fairly consistent over the year and we have had to put a waiting list in place. While we are reluctant to have a waiting list we are aware of fire regulations and need to ensure that there is room for all of the children to play safely. 19 families come to Little Steps although we don't get every family every week. **Toddler Praise** took place every month except August.

Messy Church has continued to meet monthly. Numbers have settled at about 30 – 40. We had a Mini Messy Easter on Good Friday. We met in the morning rather than the afternoon and finished at 12pm with soup, hot cross buns and drinks. We had 52 people join us. We also had a Messy Picnic in August. This was a low-key Messy Church; we met at the usual time but families brought a picnic and we had some craft activities and games. It was an opportunity to meet with any of the families that were in Scarborough that week. People no longer have to book places but are asked to let us know if they are planning to come; this helps with planning for catering and the activities that we do. Some families book and some just turn up on the day. While the system makes it more accessible for the families it does make it difficult for those doing the catering.

The **All Age** team continued to plan, prepare and lead the services on the first Sunday of the month. In the autumn it was decided to try a different pattern of worship on the first and third Sundays of the month. The first Sunday became a **Celebrate!** service and on the third Sunday there is a service that focuses on the 'Building Together' values that were identified in the vision. The Celebrate! services are designed to be more informal than some of the other services and accessible to anyone who comes. These services continue to be planned, prepared and led by the All Age team and we have been joined by Kevin Boak.

In October we began **Fun with Faith** which is a very informal gathering in the Church Rooms. It happens on the first Saturday of the month at 4pm. It got off to a slow start but appears to be enjoyed by the families that come.

Baptisms normally take place on the third Sunday of the month in the afternoon with a limited number during the All Age service. There were six baptisms in 2023. We invite families who want their children baptised to come to an All Age service, Celebrate! service or Fun with Faith before the baptism. We meet with the family to help them think about what baptism is.

Newby and Scalby Primary School have had several visits to St Laurence's. Year 2 classes came to visit church in March; Year 1 classes also visited in March. Year 1 visited again in May to meet some of Barnabas Group and some church members to talk about the coronation of King Charles and the coronation of the late Queen Elizabeth. Year 6 classes visited in November to mark Remembrance. The school held two carol services at St Laurence's. The CFY Worker was involved in several events in Newby School throughout the year.

The PCC said that the CFY Worker could spend some time supporting **Hackness School**. We gave every child at the school an activity bag at Easter and Christmas.

The **Sunday Youth Group** decided on a name and it is now known as **Fun and Food.** It is for those in Year 6 and above. The group continues to meet on the second and fourth Sundays of the month in term time from 5.00 – 6.30pm.

We continue to develop our relationship with **Rainbows, Brownies and Guides** and their families. The CFY worker spends an evening with all three

groups once a month. Some of the children and young people who go to Rainbows, Brownies and Guides come to other activities at St Laurence's, and this has strengthened the relationship with some of these families.

Scalby School were unable to be involved in the Remembrance Service at St Laurence's but said that they are hoping to be involved next year.

At Easter and Christmas we were able to put a basket of craft activities and puzzle sheets, some seasonal and some secular, in **The Plough** and at Christmas we were also able to put a basket in **The Rosette.**

At **Christmas** we arranged for Mary and Joseph to travel round the parish in Advent; all went well and they did not get lost once! We had two pop-up nativities: one in Scalby village and one in the Rosette. We had two Christingle services on Christmas Eve and a family celebration on Christmas Day. All of the different events were well-attended.

Many of the activities described above are only possible because of the support of other people. Their support, hard work and commitment to the children, young people and their families was demonstrated by their willingness to give up time to pray for all that happened, to plan the activities, to prepare craft and do an immense amount of cutting out! Thank you.

Celia Hare

PASTORAL CARE

Pastoral Care Committee (Umbrella Committee for Good Neighbour, Barnabas and Pastoral Visiting)

The aims are to:

Ensure there is a structure in place to offer pastoral care and social contact for every church member and the wider community. Put training in place each year to support and inform the work of pastoral visitors and the Barnabas Group. Maintain a system of regular sub-committee meetings and reporting to the Pastoral Care Committee, to give accountability for the work being done.

Good Neighbour and Barnabas are the subject of separate reports.

The Pastoral Visiting Team Report 2023

The Pastoral Visiting Team has approximately 12 members at present. The visitors aim to bring the love of Christ into a person's life at what may be a very difficult or vulnerable time, and to help them know that the Church is there for them and cares for them.

All those on the visiting list are visited regularly by visitors who keep in touch with them and offer prayer and home communion if this is appropriate. These are people who are unable to come to church for whatever reason but who wish to keep in touch with the church family. The list is updated regularly and any information about anyone who would like a visitor is always welcome.

The team usually meets twice a year to share any issues and review what is being done. We are trying to expand our activities to ensure that everyone on the Electoral Roll has some contact with the church, but are having to explore exactly what that would mean in safeguarding terms. At one of the meetings we aim to have some form of training. Last year a session with someone from the drugs and alcohol team was planned in the Autumn but in the event had to be cancelled. The team met twice in 2023 in February and April.

Barnabas Group

The Barnabas Group continues to meet on the first Tuesday of every month from 2.30 until 4pm in St. Laurence's Church rooms. The aim is to provide a safe and welcoming space for people who are bereaved to meet together.

In the last year we have welcomed several new people, and we are grateful for the support we receive from St. Laurence's (for the space to meet), from members of the congregation who generously provide transport, cakes, refreshments and practical help, and from Tony our vicar who attends most meetings.

The gatherings are varied and always aim to include time for informal conversation. During the last year we have had quizzes and seasonal activities, and several interesting talks by visiting speakers. Last July we enjoyed an afternoon tea provided by Evelyn Laidlaw, and at Christmas we had a delicious Christmas lunch at Plaxton Court in very comfortable surroundings.

During the year I have been very grateful for Sally McIntyre's support with running the Barnabas Group, and for Mavis Wild's wisdom and experience, and we are always delighted when she is able to attend our meetings.

There is an open invitation to anyone who might find this group helpful.

Rosie Coles

Good Neighbour Committee

We are a small committee who meet twice a year at Easter and Harvest to update the lists of the sick, housebound and bereaved in our parish and to arrange delivery of plants and flowers.

At Easter, with the help of the Lilian Needham Trust, we purchase approximately 40 small plants to deliver on Palm Sunday.

At Harvest the flowers and produce are divided up and approximately 40 small posies are delivered, the larger arrangements to the Rambler Nursing Home, Orchard House and Danes Dyke Community Centre. The produce being shared between the Rainbow Centre and Westway House in Eastfield.

At Christmas Lin Blyth and the flower ladies arrange for small posies to be taken out.

All the deliveries are made with help of the congregation to whom we are extremely grateful and could not manage without. Very many thanks.
If anyone would like to join our committee they would be very welcome.

Yvette Drabble.
Linda Thompson.
Sandra Dudley.

SOCIAL COMMITTEE REPORT 2023

Social Committee members are Sue Truefitt, Val Aston, Jenny Wray, Helen Arnold, Kirsten Mac, Joan Fennell, Carol Brewer, Liz Anderson, Claire Dodd-Storey Julia Bean and Hilary Wallace. We are a team, and everyone is involved in the planning of each event and in the work to put the plans into effect.

Our terms of reference are: "To foster friendship and communication within the church and the wider community through:

1. Facilitating the social aspect of church events such as carol services

2. Organising social events for church members and members of the community during the year

Our year opened with a Beetle Drive in February. This is always a fun event; very hectic and full of excitement. At the end, everyone was also very full of pancakes!

There was a variation to Good Friday this year. Celia Hare, CFYW, provided hot cross buns at the start of family event, and although soup was provided at lunch time by the social committee, not many people stayed on for that as well. However, the previous evening, the committee were involved with the Seder Meal. This was very well attended and a meaningful and enjoyable evening.

The Coronation was celebrated with a bring and share lunch after a special service in church. The committed directed this and provided some of the substantial items including prosecco for the toast. The hall was suitably decorated and everyone enjoyed the event.

In July we held a BBQ at the home of Liz Anderson. The weather was absolutely glorious and the garden beautiful. Liz was most generous making her garden available and in providing appropriate facilities to enable us to hold the event. She has invited us to hold this event there again this year.

Harvest was celebrated with a traditional supper in the Church Rooms. David and Rosemary Oliver very kindly provided entertainment.

Mulled wine and mince pies were provided for both Carol Services on the 17th December and our year culminated with the Wassail Evening, again held at the Rugby Club. Our thanks go to the club for the use of the room and for the mince pies. We would also like to thank Sharon and Graham for their help with the arrangements and the staff on the night.

Scalby Tours, organised by Val Aston, Helen Arnold and Linda Thompson, have run two tours this year, both fully sold out. This first was to the Yorkshire Show in July and the second to Castle Howard in November for the Christmas decorations.

Last year was busy! We always welcome any help from outside the committee and fortunately people are ready to offer it. Many thanks to Heather Bird and Jill Bradley and others who step in where needed.

We are well underway with this year's planning. There is to be a concert in church on the 18th May 2024 at which Raven will perform and we hope that as many people as possible will come. We usually run events on a non profit making basis, but when we do find we have funds we make charitable donations. On this occasion, if when we have cleared overheads we have a surplus, we would like to make a donation to Christian Aid.

COMMUNICATIONS REPORT

1. CONNECT – THE MAGAZINE FOR ST. LAURENCE'S, SCALBY, ST. PETER'S, HACKNESS AND ST. MARGARET'S, HARWOOD DALE

It has been a real pleasure to work with Helen Hartley to produce the magazine during the past year. I just send her the articles and she does the difficult bit, setting them on the page and finding suitable artwork. The cost of the magazine for 2023 has remained at £1 although printing costs have risen. To offset this we agreed with the suggestion made by its printers, Basics Plus, to have it printed on recycled paper. It doesn't look quite as good as white paper but is cheaper and helps to save the planet! During the year we lost two full-page advertisers who both said they didn't feel they got many customers via the magazine. This underlines the importance of telling a business if you contact them because of an advert you saw in Connect. We also gained new advertisers U3A, Companionship with Care (Kirsty Cole), Tipple Underwood Estate Agents and Wrea Head. 270 copies are printed every other month but this will drop to 250 from April 2024 owing to subscribers going into care, moving away or dying, and having a surplus that can be reduced.

I continue to be grateful to all our contributors; regular and occasional. Anyone is invited to submit an article for publication. As we are a bi-monthly production some thinking ahead is often required and it is not always easy to, for example, have plans for Pentecost at the end of May ready for magazine printing at the start of March, so thanks to all who do! There are plans to have regular news from different classes at Hackness School, which is an exciting development. It would be good if this leads to more subscribers.

Our printers, Basics Plus, provide sheltered work for adults with learning disabilities through community programmes and it was good to know that its popular café recently reopened following a major fire, and the premises has been improved.

Thanks are due to our faithful team who distribute the magazine and especially to Hilary Wallace who looks after the magazine's advertisers, distribution and finances, and to Helen Hartley.

2. NOTICE BOARDS AND POSTERS

Hilary Wallace has created some attractive and informative displays on the work of our church in its porch and Helen Hartley's posters are extremely eye-catching and helpful. Her forward thinking keeps the team on its toes!

3. NOTICE SHEETS AND EMAILED NEWS

Sarah and Jo in the office produce informative notice sheets each Sunday which they email to anyone who asks for one. I also send out Church Family News from time to time to a list of subscribers created during lockdown. If you know of anyone who would like to join this list please let me know.

4. FACEBOOK AND WEBSITE

We continue to stream the 10.30am Sunday service live on Facebook and it is watched by members of our church family who can't be with us for a variety of reasons. Jean Bogie, a faithful member of the church who died aged 96, was able to watch and worship with us via her iPad until a few months before her death. A typical Sunday service receives 175 'post reaches' and a glance at the page overview for the 28 days before 19 March 2024 shows 977 post reaches, which is the number of people who saw any of the posts on the page at least once. This does not include multiple views of a post by the same people. 468 of these people engaged with the posts and 11 new followers were added. The page has 757 regular followers, made up as follows -



Perhaps the age imbalance is not as bad as might have been expected! Facebook remains a very good way of letting people know what is going on and what we are doing in the community. NB it will be seen by many who are not regular 'followers'.

The website is operated by John Freeman and is a vital tool for sharing documents that give a lot of information, as well as being accessible to people who don't 'do' Facebook.

5. CHRISTMAS SERVICES LEAFLET

Once again a leaflet detailing Christmas services for our 3 churches plus Scalby Methodist Church was delivered in the run-up to Christmas. Just over 3,000 were printed. Organising this important part of our community outreach is a mammoth task for Helen and her 56 deliverers at a busy time of year so many thanks to all.

6. UPDATED GUIDEBOOK FOR ST LAURENCE'S NEW LEAFLET ABOUT THE CWGC GRAVES IN THE CHURCHYARD

Thanks to the Friends of St. Laurence's for funding a print run of 500 updated guide books to the church which are now on sale at £2 each. Helen and I have also created a new leaflet about the 5 Commonwealth War Graves in the churchyard that is available inside the church for visitors to take. A donation is suggested.

Lesley Newton

MISSION REPORT 2023

The Mission Team continues with its work supporting the 7 charities ~ **Bible Society, Children in Distress, Children's Society, Church Army, Church Missionary Society, Sidewalk and Westway Open Arms** ~ sponsored by St. Laurence's.

The Church weekly news sheet, Facebook, website, noticeboard displays, articles in Connect as well as on the Church News email are all used to raise awareness of the work of the charities, their initiatives and campaigns.

Whilst **Christian Aid and** the **Rainbow Centre** are not designated charities, St. Laurence's is fully supportive of their work.

Christian Aid (Chris Wright)

Christian Aid Week 2023 featured the needs of Malawian pea farmers, suffering through the severity of the current climate. Nationally £5 million was raised, impacting 350 associations, 544 households and 1077 new diverse businesses started by women.

We were pleased to welcome Michael Faulkner from W Yorkshire to speak to us in our Christian Aid service. He was able to highlight the importance of CA's campaigning work alongside its funding of partner projects to bring long-term solutions for the world's poorest.

Through our efforts across May and June, £3000 was raised. Over 30 people joined in the various tasks involving promoting the week, baking, counting and banking, envelope delivery, donating plants and collecting at Proudfoots. It was great that Yvonne and Joan organised such successful social events to invite others to. Chris and Marion joined the annual sponsored inter-church 5 mile walk on the Sunday afternoon. Many folk responded by making generous donations.

Christian Aid has of course been highly active in bringing relief for stricken people in both Ukraine and the Middle East, both in the fallout from the Turkey and Syrian earthquake and with the terrible Gaza conflict of recent months. A PCC emergency donation was sent before Christmas to support the earthquake response.

Church Mission Society (Julia Bean) Julia took over the role of CMS link during 2023 and is regular contact with Azaria. Her blog and newsletters are shared with the congregation. Rev Marion Wright organised a collection for a wedding gift for Azaria's wedding to David on 12th Nov 2023 and along with Julia and both their husbands attended the blessing of the marriage in Bramcote, Nottinghamshire on 12th February this year.

Annual donation £2946

Bible Society (Christine Grimmett) Supported by an annual donation**.**

Annual donation £2964

Children's Society (Hilary Wallace) A team of willing volunteers spent a morning preparing some 300 Christingles for the two Christmas Eve services which were very well attended. The collection raised £492.43

Annual donation £2189

Children in Distress (Yvette Drabble) This year several members of the congregation found it easier to donate money instead of making up the shoeboxes for the Christmas Appeal. In all, £140 was donated allowing us to purchase winter coats and shoes for one adult and one child and a medium sized Christmas Hamper. 28 boxes were sent to Romania for the Love in a Box Appeal.

Annual donation £2189

Westway Open Arms Whilst we support the charity with an annual donation, St. Laurence's main support is given by individual members of the congregation as volunteers. Many of the congregation also support their food bank and other appeals.

Annual donation £2189

Church Army At the present time, we are not supporting a particular project. Our annual donation goes into their general funds

Annual donation £2189

Sidewalk Supported by an annual donation**.**

Annual donation £2189

Stepping Stones Ministry (Lin Blyth)

St. Laurence's continues to sponsor 2 children at a cost of £40 per child per month. Sabitri Marandi, now 15 years old, has been supported by us for 8 years and Surjo Adibasi, about 9 years old, supported now for just over 3 years.

May 18th, 2023, St. Laurence's held a **coffee morning** to welcome Richard Pashby, founder of the charity, and Pastor Sanjoy Mondal, who runs both Homes for the Charity. Pastor Sanjoy had finally obtained a visa enabling him to meet with the churches and individuals who support the children. The coffee morning was quite well attended for a midweek event and we all found Sanjoy's work with the charity both in the homes and the wider community both inspiring and humbling. Their most pressing need is to raise the money to purchase a plot of land adjacent to the girls' home to provide more outdoor space and to also become a barrier to nearby activities run by mafia type gangs.

Other donations recommended by the Mission Team were:

Stepping Stones Ministry towards the purchase of the land.		**£1000**
Christian Aid	Turkey/Syria earthquake Appeal	**£500**
Christian Aid	Lybia Floods Appeal	**£500**
Westway Toddler Group for children with diverse needs, supported by **Senses**		**£500**
Rainbow Centre	General Funds	**£500**

Mission Team: Julia Bean**,** Lin Blyth, Yvette Drabble, Christine Grimmett, Hilary Wallace, Chris Wright

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR YEAR ENDING 31ST OF DECEMBER 2023

St Laurence`s Church
Scalby
Scarborough

Bankers

Barclays Bank Plc
St Nicholas Street
Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent Scarborough
North Yorkshire
YO11 1UB

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

FINANCIAL REVIEW FOR YEAR ENDING 31ST DECEMBER 2023

1 INCOME AND EXPENDITURE OUTLINE (Figures are reported in GBP and in thousands)

Before the year started our 2023 budget prediction was 71K deficit and it was a very encouraging result to reduce the deficit to 44K during 2023 with the help and contributions from our dedicated volunteers and staff.

Like many charities, our income is very sensitive to legacies receivable. In 2023, the legacy income was considerable less whereas the planned giving, gift aid and other similar donations remained the same year on year. Church room lettings were marginally higher.

As the interest rates started increasing, we benefited from an additional income of 11K. In conjunction with this, our investment portfolio also increased by 20K therefore cancelling the loss it sustained in 2022 which was 18K. This is an unrealised gain resulted in bringing back the portfolio value to 2021 level.

The expenditure was higher than last year's by 28K and main reasons for this were due to increase in Mission grants by 8K, Freewill offering by 6K, CFY worker's salary by 6K (2023 being full year, as 2022 was for nine months, Church expenses by 5K, Church rooms and house expenses by 7K, (mainly repairs and heating costs), Church admin by 2K (mainly printing and stationery costs). Church yard expenses were down by 4K mainly less money spend on repairs and renewals.

The properties continue to be valued at 475K as for 2021. They are governed by restrictions on the use of funds realised on their sale. The buildings need major repair works and we are awaiting for the planning application approval for the windows and the house porch replacement is an on going issue with our insurers. One of our employees of the Church Yard team, left his employment at the year end due to moving away from Scarborough.

2 RESERVES

PCC hold restricted and endowment funds of 121K and designated funds of 310K and unrestricted funds of 129K total of 560K excluding property.Each fund balance is listed on page 11, note 9. In monetary asset terms, the funds were made up of 200K in investments balance of 360K in liquid assets. Both asset and fund categories total to 560K.

PCC 's liquidity reserve, current account balances were 69K and this would cover three to four monhs of routine payments. The general fund balance excluding debtors and creditors was 125K excluding fixed assets.

In conclusion, total worth of our balance sheet is 1,038K, down by 23K after taking into account the unrealised gain in investments.

3 PUBLIC BENEFIT

The PCC members have complied with their duty to have due regard to the guidance on public benefit published by the Charities Commission in exercising their powers and duties, in terms of operational and safeguarding aspects.

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDING 31ST DECEMBER 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
INCOME AND ENDOWMENTS						
Voluntary income	2a	101,986	26,424	0	128,410	220,238
Activities for generating funds	2b	8,539	0	0	8,539	10,732
Income from investments	2c	18,418	3,747	0	22,165	11,645
Church activities	2d	9,301	0	0	9,301	12,103
TOTAL INCOME		138,244	30,171	0	168,415	254,718
EXPENDITURE						
Church Activities	3a	204,187	4,402	0	208,589	178,891
Raising Funds	3b	2,602	0	0	2,602	4,531
Governance	3c	1,170	0	0	1,170	1,110
TOTAL EXPENDITURE		207,959	4,402	0	212,361	184,532
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		-69,715	25,769	0	-43,946	70,186
NET GAINS/LOSSES ON INVESTMENTS	6b	17,295	2,308	0	19,604	-18,379
CHANGE IN PROPERTY VALUATION	6a	0			0	0
NET INCOME/(EXPENDITURE)		-52,420	28,077	0	-24,343	51,807
TRANSFER BETWEEN FUNDS	5	0	0	0	0	0
NET MOVEMENT IN FUNDS		-52,420	28,077	0	-24,343	51,807
TOTAL FUNDS BROUGHT FORWARD		965,452	93,348	2,990	1,061,789	1,009,982
TOTAL FUNDS CARRIED FORWARD		913,032	121,425	2,990	1,037,447	1,061,789

BALANCE SHEET

FOR YEAR ENDING 31ST DECEMBER 2023

		Note	2023	2022
FIXED ASSETS				
	Tangible	6a	478,933	479,965
	Investments	6b	199,237	179,634
			678,170	659,598
CURRENT ASSETS				
	Stock		0	0
	Investments	7a	0	0
	Debtors and prepayments	8	17,860	11,851
	Short term deposits	7b	302,695	324,525
	Cash at bank and in hand	7c	43,781	69,401
			364,336	405,776
LIABILITIES				
	Creditors – amounts falling due within one year	8	5,060	3,586
NET CURRENT ASSETS / (LIABILITIES)			359,276	402,190
TOTAL ASSETS LESS CURRENT LIABILITIES			1,037,446	1,061,789
	Creditors – amounts falling due after one year	8	0	0
TOTAL NET ASSETS			1,037,446	1,061,789
PARISH FUNDS				
	Unrestricted - Excluding Property	9&10	127,566	189,900
	Unrestricted - Property	9&10	475,000	475,000
	Designated	9&10	310,465	300,552
	Restricted	9&10	121,425	93,348
	Endowment	9&10	2,990	2,990
			1,037,446	1,061,789

Approved by the Parochial Church Council on … March 2024 and signed on its behalf by:

Name / Position
HUMPHREY SOSAN TRUSTEE / CHURCHWARDEN

Name / Position
ELIZABETH ANDERSON PCC MEMBER

The notes on pages 3 to 12 form part of these accounts

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value, and property which is per the note on "Tangible fixed assets for use by charity" under "Assets" below.

Statement of compliance with prevailing laws and regulations

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice (effective 1 January 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Income and Endowments

Recognition of income and endowments

These are included in the Statement of Financial Activities when the PCC becomes legally entitled to the use of the resources and inflow of economic benefit is probable and the monetary value can be measured with sufficient reliability.

Fundraising costs

Funds raised from events are reported gross in the SOFA – i.e., before any related costs that may have been deducted from the gross proceeds.

Restricted Collections

Collections at services for specific causes (e.g. funerals) are not included in the accounts. They are listed under Note 3e.

Grants and donations

Grants and donations are included in the SOFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Gift Aid Tax claims, etc., on cash donations

Gift Aid and other tax claims are included in the SOFA in the same year as the donations to which they relate.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

1 ACCOUNTING POLICIES (continued)

Income and Endowments (continued)

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the PCC annual report.

Rental income

Rental income from the letting of the house and Church Rooms is recognised when the rental is received.

Investment income

This is included in the accounts when receivable and projected to the year end.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Legacies

Entitlement to legacies is taken as the date on which a distribution is received from the estate.

Expenditure

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance costs

Include costs of the preparation and examination of statutory accounts.

Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These item are not capitalised, but all items are included in the Church's inventory in any case.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

1 ACCOUNTING POLICIES (continued)

Assets (continued)

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year. They are valued at cost or else, at a reasonable estimate of their open market value.
Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:
- Land Nil
- Buildings* Nil
- Fixtures, Fittings and Equipment 4 years

*No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.
Properties were valued in early 2022 and included in these accounts. The properties are governed by restriction on the use of any funds realised on their sale.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits

Include cash held on deposit with various institutions per Note 7.

Going concern

The financial statements have been prepared on a going concern basis as the PCCs believes that no material uncertainties exist. The PCC has considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. In their view the budgeted income and expenditure is sufficient with the level of reserves for the church to be able to continue as a going concern.

Funds

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted.

Designated Funds

These are general funds set aside by the PCC for specific use in the future. They remain unrestricted and the PCC may move any funds to other general funds.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

2 INCOME AND ENDOWMENTS

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
2a	**Voluntary income**							
	Planned Giving	Donations with Gift Aid	1	57,630			57,630	57,247
		Tax recoverable	6	15,031			15,031	13,403
		Other	2	8,593			8,593	5,427
	Collections	Open Plate, Appeals	3	6,645			6,645	6,557
	Grants	Churchyard Model Agreement	8	0	4,224		4,224	3,110
	Donations, appeals etc	CAF, One-off Gift Aid	4	26			26	601
		Sundry Donations	4	857			857	1,824
		Coffee after church	4	750			750	644
		Donations (Restricted)	4		0		0	154
		Donations For Flowers	4		2,200		2,200	2,517
		Children`s Activities	4	0			0	672
		Tax recoverable GASDS & GA	6	1,954	0		1,954	2,081
	Legacies		7	10,500	20,000		30,500	126,000
				101,986	26,424	0	128,410	220,238
2b	**Activities for generating funds**							
	Church Rooms Lettings		12	4,861			4,861	4,337
	Magazine Advertisers		12	796			796	1,638
	Social Events		9	2,883			2,883	4,758
				8,539	0	0	8,539	10,732
2c	**Income From Investment**							
	Bank & CBF Interest, Dividends and Tax Recovery		10	10,018	3,747		13,765	3,245
	House Lettings		10	8,400			8,400	8,400
				18,418	3,747	0	22,165	11,645
2d	**Income From Church Activities**							
	Magazine Sales		12	1,311			1,311	1,441
	Fees		11	7,990			7,990	10,518
	Copier Charges		12	0			0	2
	Sundry Receipts - Non Recurring		13				0	142
				9,301	0	0	9,301	12,103
Total Income				138,244	30,171	0	168,415	254,718

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

3 EXPENDITURE

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
3a	**Church Activities**							
	Mission Giving & Donations	Mission, relief and development	18	20,797	0		20,797	13,039
				20,797	0		20,797	13,039
	Ministry Expenses	Diocese - Freewill Offering	19	80,000			80,000	74,076
		Vicarage Water *	21	629			629	490
		Vicar`s Expenses *	21	719			719	454
		Vicar`s Telephone/Broadband *	21	396			396	383
		Salaries - CFY Worker	20	24,979	0		24,979	18,986
		Expenses - CFY Worker	21	161			161	452
		** after contribution from Hackness*		106,884	0		106,884	94,841
	Church Expenses	Salaries (Administrator, Organist)	20	18,939			18,939	17,671
		Insurance	23	2,072			2,072	1,916
		Heat & Light & Water	24	3,597			3,597	2,014
		Repairs & Renewals	23	2,768	706		3,474	3,010
		Major Repairs	27	0			0	0
		Magazine costs	25	2,477			2,477	2,264
		Upkeep Of Services	23	581			581	810
		Church Flowers	23		2,192		2,192	2,368
		Support Costs - Childrens Activities	23	1,522	0		1,522	1,166
		Support Costs - General	23	7,096	0		7,096	6,133
				39,052	2,898		41,950	37,352
	Church Rooms & House Expenses	Wages	20	3,609			3,609	3,198
		Rates & Water	25	518			518	143
		Insurances	25	2,750			2,750	2,487
		Heat & Light	25	4,111			4,111	2,085
		Repairs & Renewals	25	7,779	0		7,779	3,966
		Major Church Rooms Repairs	28	0			0	0
		Incidentals	25	422			422	209
		Depreciation	25	40			40	0
				19,229	0		19,229	12,089
	Churchyard Maintenance	Wages & Contract Work	20	11,477			11,477	10,683
		Repairs & Renewals	23	985	1,504		2,489	6,284
		Fuel	23	142			142	180
		Incidentals	23	342			342	686
		Depreciation	23	152			152	202
				13,098	1,504		14,602	18,035
	Church Management And Administration	Printing, Postage, Stationery, Adverts	23	3,156			3,156	1,506
		Bank Charges	23	210			210	223
		Telephone	23	419			419	465
		Church Equipment Depreciation	23	1,342			1,342	1,342
				5,127	0		5,127	3,535
	Total Church Activities			204,187	4,402	0	208,589	178,891
3b	**Fund Raising**							
		Social Events	17	2,602	0	0	2,602	4,531
				2,602	0	0	2,602	4,531
3c	**Governance**							
		Independent Examiner	23	1,170	0	0	1,170	1,110
Total Expenditure				207,959	4,402	0	212,361	184,532

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

3 EXPENDITURE (continued)

3d Grants Payable

	2023	2022
SENSES-Toddler Group/Mother's Union	500	70
Bible Society	2,946	1,171
Children in Distress	2,189	1,171
Childrens Society	2,189	1,171
Christian Aid (East Africa Appeal)	0	1,000
Christian Aid - Turkey-Syria Earthquake Appeal	500	0
Christian Aid - Libya Flood Appeal	500	0
Church Army	2,189	1,577
Church Mission Society	2,946	1,577
Sidewalk	2,189	1,171
Stepping Stones	1,960	960
Westway Open Arms	2,189	1,671
Rainbow Centre	500	500
DEC Pakistan Floods Appeal	0	1,000
	20,797	13,039

3e Other Collections

Throughout the year St Laurence`s has acted as a collecting agent for funds received for other charities (e.g. at funerals or special services and events) these cover;
Feed The Minds - £84; St Catherine`s Hospice - £180;
The Children`s Society - £1247; Field Studies Council - £419;
Turn2us - £175; Alzheimers Society - £277;
Motor Neurone Disease Ass. - £448; Rainbow Centre - £48;
Scarborough & District Mencap - £1293
FISS-Scarborough Schools Christian Workers - £227; UNICEF UK - £472;
Children In Distress - £140; Woodland Trust - £271;
Embrace Middle East - £277; JMECA - £277;

Total £5,835

4 STAFF COSTS

		2023	2022
	Correction 2023		
Gross Pay	Gross Pay - £56,257	0	49,611
Employers National Insurance		2,091	1,662
Pension (Employers Contributions)	Pension - £1,077	0	885
Less			
Employers National Insurance Allowance		2,091	1,662
	Total - £57,335	0	50,496
Average Number Of Employees	Number - 7	6	5

There were no employees who received more than £60,000 during the year.
There are no employees as members of the PCC.
No remuneration or benefit was paid to any trustee (2022: £Nil).
No expenses were reimbursed to any trustee (2022: £Nil).

5 ANALYSIS OF TRANSFER BETWEEN FUNDS

	Unrestricted	Restricted	Total
	0.00	0.00	0.00
	0.00	0.00	0.00

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

6 FIXED ASSETS

6a Tangible Assets

		Church Rooms & House	Office and Church Equipment	C Yard	C Rooms	TOTAL
Cost	At 1 January 2023	475,000	10,286	2,238	5,134	492,658
	Revaluation of Property	-				-
	Additions	-	503	-	0	503
	Disposals		-	-	-	-
	At 31 December 2023	475,000	10,789	2,238	5,134	493,161
Depreciation	At 1 January 2023	0	6,194	1,835	4,664	12,693
	Charge for Year		1,342	152	40	1,535
	On Disposals			-	-	-
	At 31 December 2023	0	7,536	1,988	4,704	14,228
Net Book Value						
	At 31 December 2023	475,000	3,253	250	430	478,933
	At 31st December 2022	475,000	4,093	402	470	479,965

6b Investments

		1 January 2023 Value	Disposals	Purchases	Transfers	Net Gain	31 December 2023 Value
Restricted	Fabric - CBF 643031002S	20,447				1,924	22,370
	Organ - CBF 643031003S	4,089				385	4,474
		24,536	0	0	0	2,308	26,844
Endowment	Fabric - CBF143002466D - Ann Salt	1,397				0	1,397
	Churchyard - CBF143002467D - EM White	1,593				0	1,593
		2,990	0	0	0	0	2,990
Designated	Fabric - CBF 643031001J	59,137				7,431	66,568
	Fabric - CBF 643031002J (2)	44,480				5,589	50,069
	CFY Worker - CBF 643031001S (1)	20,164				1,897	22,061
	CFY Worker - CBF 643031002J (1)	14,657				1,842	16,498
	Ministry Reserve - CBF 643031001S (2)	1,158				109	1,267
	Ministry Reserve - M&G Charifund	1,602				-38	1,564
	Ministry Reserve - CBF 643031004S	6,134				577	6,711
	Ministry Reserve - M&G Charifund	4,776				-112	4,664
		152,108	0	0	0	17,295	169,403
Unrestricted	None	0					0
		0	0	0	0	0	0
	TOTALS	**179,634**	**0**	**0**	**0**	**19,604**	**199,237**

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

7 CURRENT ASSETS

7a Investments

	1 January 2023 Value	Disposals	Purchases	Net Gain	31 December 2023 Value
None	0			0	0
	0	0	0	0	0
TOTALS	**0.00**				**0.00**

7b Short Term Deposits

	1 January 2023 Value	31 December 2023 Value
CBF Deposit - CBF2	123	190
CBF Deposit - CBF7	3,546	3,870
CBF Deposit - CBF10	1,309	1,484
CBF Deposit - CBF11	6,564	7,493
CBF Deposit - CBF12	91,654	95,044
Deposit Protection Service	685	685
United Trust Bank (60 Days Notice)	81,663	83,408
Hodge Bank (90 Day Notice)	0	0
Skipton Building Society (30 Day Notice)	73,923	74,995
Monmouthshire B S (30 Day Notice)	65,058	35,525
	324,525	302,695

7c Cash At Bank

	1 January 2023 Value	31 December 2023 Value
General Barclays	33,791	24,932
Stewardship Barclays	29,029	12,683
CAF Bank	2,001	1,447
Magazine Account	2,954	2,799
Flower Account	976	984
Cash Floats	650	936
Stripe transaction platform for QR code donations	0	0
	69,401	43,781

8 DEBTORS AND CREDITORS

	1 January 2023 Value	31 December 2023 Value
Debtors - Unrestricted	11,148	12,010
Debtors - Unrestricted - Estimated Interest	468	3,747
Debtors - Unrestricted - Magazine	922	707
Debtors - Restricted	-783	0
Debtors - Restricted - Estimated Interest	96	1,396
Prepaid Expenses	0	0
Debtors and prepayments	**11,851**	17,860
Creditors - Unrestricted	3,586	5,060
Creditors - Restricted	0	0
Advance Fees for following year	0	0
Creditors – amount falling due within 1 year	**3,586**	5,060

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2023

9 SUMMARY OF FUND MOVEMENTS

		1 January 2023 Value	2023 Debtors and Creditors	Incoming Resources	Resources Expended	Investment Gains	Transfer Between Funds	31 December 2023 Value
Designated	Charitable Link - Designated	24,159		780	960			23,979
	Children Worker - Designated	22,572	-65	543	25,885		27,000	24,166
	CFY Worker - Investments	34,821				3,739	0	38,560
	Fabric - Designated	22,954		763	0		0	23,717
	Fabric - Investments	103,617				13,020	0	116,637
	Ministry Reserve - Designated	51,018		1,302	0		-27,000	25,320
	Ministry Reserve - Investments	13,670				536	0	14,206
	Church Rooms Roof-Designated	27,740		922	0			28,662
	Churchyard - Designated	0		219	0		15,000	15,219
		300,552	-65	4,529	26,845	17,295	15,000	310,465
Unrestricted	General - Unrestricted	181,744	-3,513	133,289	173,129		-15,000	120,812
	General - Investments	0				0	0	0
	Magazine Account	3,876	-215	2,321	2,477		0	3,506
	Deposit Protection Service	-685						-685
	Fixed Assets	4,965			1,032			3,933
	Property	475,000						475,000
		664,900	-3,728	135,610	176,637	0	-15,000	602,566
Restricted	Fabric - Restricted	38,460		1,852	510			39,802
	Fabric - Investments	20,447				1,924		22,370
	Churchyard - Restricted	6,434		4,577	1,504			9,506
	Choir - Restricted	451		15	0			466
	Organ - Restricted	22,492	0	920	196			23,216
	Organ - Investments	4,089				385		4,474
	Childrens Work - Restricted	0		20,607	0			20,607
	Restricted - spare line	0		0	0			0
	Flower Fund	976		2,200	2,192			984
		93,348	0	30,171	4,402	2,308	0	121,425
Endowments	Fabric - Endowment	1,397						1,397
	Churchyard - Endowment	1,593						1,593
		2,990	0	0	0	0	0	2,990
		1,061,789	-3,793	170,310	207,884	19,604	0	1,037,446

10 SUMMARY OF ASSETS BY FUND

559,456

	Unrestricted Funds	Restricted Funds	Designated Funds	Endowments	Total 2023	Total 2022
Property	475,000	0	0	0	475,000	475,000
Tangible fixed assets	3,933				3,933	4,965
Investment fixed assets	0	26,844	169,403	2,990	199,237	179,634
Current assets *(incl Debtors & Creditors)*	123,633	94,581	141,062	0	359,276	402,190
	602,566	121,425	310,465	2,990	1,037,446	1,061,789

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR YEAR ENDING 31ST OF DECEMBER 2023

St Laurence`s Church
Scalby
Scarborough

Bankers

Barclays Bank Plc
St Nicholas Street
Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent Scarborough
North Yorkshire
YO11 1UB

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2023

INDEPENDENT EXAMINER`S REPORT

I report to the Parochial Church Council on my examination of the accounts of St Laurence`s Church Scalby for the year ended 31 December 2023.

Responsibilities and basis of report
As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ashby Berry Coulsons

Anne Mead BSc FCA
Ashby Berry Coulsons
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Date: 18 April 2024

PCC of St Laurence's Scalby
Church Rooms
Church Becks
Scalby
Scarborough
North Yorkshire
YO13 0SA

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Dear Sirs

The following representations are made on the basis of enquiries of management and staff with relevant knowledge and experience such as we consider necessary in connection with your independent examination of the church's financial statements for the year ended 31 December 2023. These enquiries have included inspection of supporting documentation where appropriate and are sufficient to satisfy ourselves that we can make each of the following representations. All representations are made to the best of our knowledge and belief.

General

1 We acknowledge that the work performed by you is substantially less in scope than an audit performed in accordance with International Standards on Auditing (UK) and that you do not express an audit opinion.

2 We confirm that the church was entitled to exemption under section 144 of the Charities Act 2011 from the requirement to have its financial statements for the financial year ended 31 December 2023 audited.

3 We have fulfilled our responsibilities as trustees as set out in the terms of your engagement letter dated 14 December 2020, under the Charities Act 2011 for preparing financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), for being satisfied that they give a true and fair view and for making accurate representations to you.

4 All the transactions undertaken by the church have been properly reflected and recorded in the accounting records.

5 All the accounting records have been made available to you for the purpose of your independent examination. We have provided you with unrestricted access to all appropriate persons within the church, and with all other records and related information requested, including minutes of all management and trustee meetings and correspondence with The Charity Commission.

6 The financial statements are free of material misstatements, including omissions. There are no uncorrected misstatements.

Assets and liabilities

7 The church has satisfactory title to all assets and there are no liens or encumbrances on the church's assets, except for those that are disclosed in the notes to the financial statements.

8 All actual liabilities, contingent liabilities and guarantees given to third parties have been recorded or disclosed as appropriate.

9 We have no plans or intentions that may materially alter the carrying value and where relevant the fair value measurements or classification of assets and liabilities reflected in the financial statements.

Accounting estimates

10 The methods, data and significant assumptions used by us in making accounting estimates, and their related disclosures, are appropriate to achieve recognition, measurement and disclosure that is reasonable in the context of the applicable financial reporting framework.

Legal claims

11 We are not aware of any claims in connection with litigation that have been, or are expected to be, received

Laws and regulations

12 We are not aware of any instances of non-compliance or suspected non-compliance with laws and regulations whose effects should be considered when preparing the financial statements.

Related parties

13 We have disclosed to you all relevant information concerning related party relationships and transactions and are not aware of any other matters which require disclosure in order to comply with legislative and accounting standards requirements.

Subsequent events

14 All events subsequent to the date of the financial statements which require adjustment or disclosure have been properly accounted for and disclosed.

Going concern

15 We believe that the church's financial statements should be prepared on a going concern basis on the grounds that current and future sources of funding or support will be more than adequate for the church's needs. We have considered a period of twelve months from the date of approval of the financial statements. We believe that no further disclosures relating to the church's ability to continue as a going concern need to be made in the financial statements.

Grants and donations

16 All grants, donations and other income, the receipt of which is subject to specific terms or conditions, have been notified to you. There have been no breaches of terms or conditions in the application of such income.

Yours faithfully

MRS. R. SHARROCK, TREASURER

Signed on behalf of the PCC of St Laurence's Scalby

Date 19 April 2.24.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIATICAL PARISH OF ST LAURENCE, SCALBY

England & Wales - Charity number 1131317

Accounts

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2022

St Laurence`s Church

Scalby

Scarborough

Bankers

Barclays Bank Plc

St Nicholas Street

Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Annual Report

St Laurence's Church, Scalby, Scarborough, YO13 0PS

St Laurence's Church reg. Charity No 1131317

Annual Parochial Church Council Meeting, Sunday 23rd April 2023

The annual report covers the year 2022. Although mindful that Covid is still around, we have gradually got back to normal, and people are taking personal responsibility for their safety.

Aims and Purpose of the Parochial Church Council (PCC)

The aims and purpose of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC (Powers) Measure of 1956 states the PCC is to cooperate with the Minister in promoting the Parish of Scalby in the Deanery of Scarborough, the whole mission of our church, pastoral, evangelical and social and ecumenical.

It is with this purpose that the PCC usually meets on 6 occasions. The first meeting in May was held in the church rooms as usual.

The PCC operates through several committees that further the mission of St Laurence's Church and the community it serves. These have continued despite the Covid-19 restrictions.

Membership of the Parochial Church Council April 2021-April 2022

In accordance with the Church Representation Rules, members of the PCC are either ex-official or elected at the APCM.

From the 2020-2021 PCC the following members finished their term of office: Marie Freeman, Christine Grimmett and Joan Martin.

We thank everyone who left the PCC at this time, for their energy and commitment. Their support has been very much valued.

During April 2021 – April 2022 the following served as members of the PCC:

Ministry Team:	Revd. Tony Hand	Chair
Churchwarden:	Mrs Sue Truefitt	PCC Secretary
	Mrs Gillian Bradley	Deputy Chair
Deputy Churchwardens:	Mrs Valerie Aston	
	Mrs Lesley Newton	
Secretary to PCC:	Mrs Sue Truefitt	Deanery synod rep
Treasurer:	Mr John Freeman	Chair Finance Committee
Deanery Synod Reps:	Mrs Joan Fennell	
	Mrs Sue Truefitt	
Lay Members:	Mrs Sandra Dudley	
	Mrs Carolyn Scott	
	Mrs Lin Blyth	
	Mrs Lesley Newton	
	Mrs Valerie Aston	
	Mrs Hilary Wallace	
	Mr Mike Pixton	
	Mrs Julia Bean	
	Mrs Liz Anderson	
	Mrs Jenny Wray	

Recognised Parish Assistants:

Mrs Sue Brown	(Pastoral)
Mrs Marie Freeman	(Mission)
Mrs Sally McIntyre	(Pastoral)

Safeguarding Officer: Mrs Pat Critchlow

Safeguarding Statement:

The Parochial Church Council of St Laurence, Scalby, has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults). A full report is included in the appendix.

The office of Charities Administrator continues to be held by Linda Thompson. A report will be available as part of the appendix.

Standing Committee

This is the only committee that is required by law. It has the power to transact the business of the PCC between its meetings, subject to any directives by the Council. There have been 6 meetings of the Standing Committee this year at which plans for the PCC meetings were discussed.

Committees

The PCC operates through a number of committees which usually meet between the PCC meetings throughout the year. Reports of their work are regularly given to the PCC. These are: Finance, Missions, Social Activities, Fabric and Churchyard, Good Neighbour and Connect Magazine. Some of these are being amalgamated and renamed to reflect the ongoing needs of the church. Reports from these groups will show what they are doing. Their reports are available as an appendix.

The Friends of St Laurence

The Friends of St Laurence is a separate charity and aims to support the church both practically and financially.

Church Services

At the beginning of 2022 the services were as set out as follows offering a variety of worship for people to attend.

Sundays	8.00am	Book of Common Prayer (BCP) Communion
	10.30am	All Age on the first Sunday of the month
	10.30am	Communion 2nd and 4th Sundays
	10.30am	Morning Worship 3rd Sundays
	3.00pm	Baptism (usually 3rd Sunday) also during our All Age Service
Mondays	10am	Toddler Praise (monthly, led by Celia Hare)
Thursdays	10.30am	Book of Common Prayer (BCP) Communion Thursdays (weekly)
	7.30pm	Café Explore (last Thursday in the month)
Saturdays	4.00pm	Messy Church (monthly)

Other Church Events

Sunday Supper Club 5.00pm/6.00pm (fortnightly).

Little Steps 10am/12md (weekly)

Church Services and Average Attendance

Since restrictions were lifted the average attendance at services in 2021/2022 was as follows:

Sundays	8.00am	25 adults
	10.30am	70
Thursday	10.30am	15
Messy Church	4.00pm	43 attending
Café Explore	7.30pm	9-16 adults

Christmas	Christingle services	205 adults and 105 children
	Midnight Holy Communion	61 Adults
	8.00am	24 Adults
	10.30am Family worship	60 adults and children

Baptisms 6
Weddings 8
Funerals 7
Burial of ashes 24

In 2022 there were 192 on the Electoral Roll.

Our Mission Statement

The current vision of our church is to be a

Worshipping community where:

- God the Father, Son and Holy Spirit are at the centre
- there is a rich variety in worship enabling all people to meet with God in a real way week by week
- people of all ages, backgrounds and experiences are welcomed and accepted
- people can grow in Christian faith, understanding and spirituality
- there is an openness to change in the life of the church under the guidance of the Holy Spirit

Caring Community where:

- people are committed to one another, open with one another and supportive of one another
- people are enabled to discover and exercise their gifts and skills in the service of Christ
- people are accepted and valued as they are.

Serving Community where:

- people are committed to serving the local and worldwide community as an expression of Christian love and commitment
- people are sensitive to local needs and issues
- care, concern and practical support is shown for individuals outside the church as well as those within
- people are equipped for service in the secular world

Witnessing community where:

- people work and pray for an attractive church and are confident of the presence of Christ and his power to change lives
- people desire to share the love and truth of God in Christ with their friends, neighbours and colleagues
- people are converted to Christ and build up their faith.

  This vision will be worked out in practice by seeking to serve the needs of the following groups of people:

- Those already part of the church community
- Those on the fringes of the church community
- Those living in our local area who have little or no connection with the church community
- Those in the wider world community

Following an Away Day for the PCC and others in October, our Mission Statement is being reviewed and revised.

St Laurence's year

Rainbows and Brownies and the sewing group regularly meet in the Church Rooms. Guides started in Sept 2022. Standing Committee and PCC meetings are held there, as are some other committees.

Little Steps takes place every Monday morning, and Toddler Praise has now begun again in church, while Messy Church takes place every month.

Helen Hartley has created posters for all the major church events:- Christmas, Mothers Day and Easter.

Lesley Newton, Hilary Wallace and Helen Hartley continue to collate and distribute Connect, which is always well received. Lesley also keeps us informed of church activities through Facebook and emails.

Colin Grimmett and John Charlesworth continue to look after the churchyard, and despite a very strong growing season managed to keep it looking good.

Worship

Our church services continue to be streamed for the benefit of housebound people, and we have continued to use the projector and screen instead of hymn books, with the help of a small team. We continued to open the side door in the chancel to hopefully prevent covid, but as the weather grew colder, we stopped doing that. The small groups of singers continue to lead the singing from the front, but happily we no longer wear masks in church.
Lent began with an Ash Wednesday communion, and continued with prayer meetings on Wednesday evenings from 7-8pm, led initially by Tony Hand and Chris Coates, then followed by private prayer at prayer stations round the church. We also began our renewal campaign under the title Building Together, which was a success. Sammi Tooze, from the Diocesan Office, came over to assist us with this.
Mothers' Day posies were made and given out during the Mothering Sunday service. Afterwards some Church members sat at the lychgate and in the church porch after the service and offered posies to people coming to put flowers on their mothers' graves.
There was Holy Communion for Maundy Thursday. On Good Friday there was a walk of witness round the church and churchyard led by Celia Hare, followed by soup and activities in the church rooms. The children helped to create the Easter garden which was then carried into church. On Easter Sunday flowers were placed on the cross as people arrived, and it was then carried into church to start the service. After the service the children enjoyed an egg hunt round the churchyard, and the congregation also received eggs as they left. In the church rooms there was coffee and Simnel cake.
In September we marked the Queen's death with a book of remembrance in the church, and candles to light in her memory.
In October there was an Awayday at Wyedale, where John Day led us through discussions on a vision for our church working on the continuing idea of Building Together. This has been followed up with meetings to suggest ideas for being a greater presence in Newby and Scalby. We already had Chat and Chuckle at Webb Ellis Court once a month, and were discussing and planning to offer a Warm Space during the cold months.

Remembrance Day took place as usual and a large congregation followed on to the memorial, with two students from Scalby School reading the list of the fallen. The memorial service for families took place on 6th November, with refreshments served at the back of church, and again was well attended, and a great comfort to the bereaved.
At Christmas the usual Wassail evening was held, but this time in the Rugby Club, ensuring that it was open to more people, not only the church community. It was very popular and great fun, plus several new people attended. We held two pop-up nativities with carols, one at High Mill, and one in Scalby village, which lots of children and families attended. Chris Wright, Celia Hare, Sue Truefitt and Kate Hill all made these possible, and many church members supported them. A traditional carol service had been prepared, but dangerously icy paths made the decision to cancel it a good idea, though very disappointing. We held two Christingle services on Christmas Eve which were packed out, and over £600 raised for the Childrens' Society organised by Hilary Wallace and Celia Hare. The midnight mass was also full, as was morning worship on Christmas Day, which was led by Celia Hare.

Café Explore began again and regularly attracts between 9 and 16 people, with worship prepared by Marie Freeman. Thursday Communion began again in November and also attracts on average 15 people.
Tony, Chris Coates, Marion Wright and Tony Shaw provide leadership, and the regular worshippers were delighted to get back together.

Two house groups now meet again on Wednesday evenings for worship and discussion. We are hoping a daytime group might start.

Because the church had been closed, the flower arrangers had begun to decorate the railings near the church porch with swags for church festivals. Once the church had reopened for services, flowers were again arranged in church, but the decorations by the sundial have continued. This has happened for harvest, Remembrance, Christmas and Easter, and is welcomed by all those who walk through the churchyard, and is a lovely witness to the worship of the church.

The Ministry

We are very lucky at St Laurence in having a wonderful, inspiring team of clergy. We give thanks for Bishop David Wilbourne, who has taken many 8 o'clock services for us, inspiring many with his sermons and energy, for Marion Wright and Philip Newell who have continued to support us all and brought new ideas and thoughts to the ministry. This year we have been joined by Reverend Rosie Coles and Reverend Stephen Walker, who have willingly joined the team and make wonderful contributions through sermons and prayers to our services. Sadly for us, Chris Coates was appointed minister at Cloughton, but still joins us for some events. Rosie has had to cut back her service through ill health, but happily is improving. Our best wishes to her for a speedy recovery! Tony Hand continues to lead us all, and is warmly appreciated by the congregation for his good humour and readiness to chat. As he walks everywhere, he is a very visible witness in the village. We are very blessed with our team.

Finance

There is a detailed financial report available but we would like to acknowledge and say thank you to our Treasurer John Freeman for all his very considerable hard work overseeing the finances of St Laurence. We know that in his hands the finances will always be given considerable attention and that he will always give the PCC sound advice. He announced at the 2022 APCM his intention to retire, and has spent the year handing over to Rana Sharrock, who will become our new treasurer. Many thanks for all he has done for St Laurence's church over many years, and a happy retirement! Thank you also to our Planned Giving Recorder Martin Williamson, Gift Aid Recorder Mike Pixton and to John Mills for managing the Electoral Roll.

Fabric, fixtures and fittings
The property committee oversees these matters together with the Church Rooms, School House and Churchyard on a day to day basis and a full report from them is included in the appendix. The planning for the future use of the buildings is ongoing and in the meantime the committee ensures that repairs and renewals are carried out. The Jubilee tree, a beech chosen by pupils of Newby School who took part in the planting ceremony, is now in place in the Glebe field.

Other Groups
The Barnabas Group, led by Mavis Wild, Sally McIntyre and Sue Pynn has been meeting on the first Tuesday of the month in the church rooms. They welcome anyone who has been bereaved and offer support and a place to chat. Sue and Mavis decided they should retire as leaders, but thankfully Rosie Coles and Sally McIntyre have volunteered to lead.
The tower and hand bell ringers are led by Alan Grundy, Captain of the Bells. They have resumed ringing, as have the handbell ringers.

Thankfulness

We have a lot to be thankful for this year. Things are finally beginning to get back to normal after Covid restrictions and we are able to resume, slowly, our usual activities, though always mindful of the safety of others. We have many church members who help in all sorts of ways, from cleaning the church, to streaming the services. They are too numerous to name, but it always strikes us what a willing and wonderful team of people we are.

Thank you especially to Sarah Readman for her work in organising the office and to Jo Brown who has joined her in the office.
Thank you to our Deputy Churchwardens Valerie Aston and Lesley Newton for their help over the year, their knowledge, kindness and support.

Thank you to our PCC and especially to Sue Truefitt, who as well as being Churchwarden is also PCC secretary and organises pastoral visiting and social events.

Our thanks must go to Tony and all our clergy and readers and those who have taken or added to our services, and to Rachel, Tony's wife, for both supporting Tony, and becoming an active member of our church community.

Especially thank you to our congregation, for being a friendly and welcoming church. We have lost count of the number who have visited or become members of our congregation who have said how welcome they were made to feel. Thank you all.

Jill Bradley and Sue Truefitt (Churchwardens)

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2022

Financial Review

This year has been impacted by uncertainties as we moved on with COVID, high cost of living and fuel increases due to the Ukraine conflict. Income received in the year was £254,718 of which £6,786 was restricted. Planned giving income increased by £5,074 from 2021 to £62,674. The Planned Giving Review was held in March 22 which fed into the nearly 9% increase in this giving and establishing the PGS option with about 38 givers in the scheme by end of year.
Open plate collections were £6,557. Our grant for the churchyard upkeep was £3,110. Donations of £6,412 were received. We can now accept donations through the QR code and the SUMUP card reader at the back of church. Tax recovery on planned giving, one-off gifts and small donations is £15,485. Legacies totalling £126,000 were generously left to the church.
Income from Church Rooms lettings was £4,336, magazines was £3,078, fees was £10,518 and from investments was £11,645.

Expenditure in the year was £184,532. Freewill offering to Diocese was £74,076. Missions giving was £13,039 across 13 organisations.
Employment costs including expenses and contract work were £51,060. Our new Children, Families and Youth Worker (CFYW) started in March.
Insurances for church, church rooms and house increased by £189 to £4,403. Repairs to the church cost £3,009. Repairs and renewals to the rooms and house cost £3,965. Work in the churchyard cost £6,284, including £3,512 for maintenance of trees. Gas, electric and water costs for church and church rooms increased by £1,535 to £4,243 with increases in fuel starting in October. Printing, postage and stationery costs were £1,506. Office phone and broadband was £464.
Purchases in the year of the new copier/printer, two laptops and lockers, cabinets and cupboard for the office cost £3,968.
The cost of vicarage water, phone/BB and Vicar`s expenses was £1,326 after receiving a share of this cost from St Peter`s Hackness.

A surplus of £70,186 (excluding unrealised gains/losses) is recorded for the year, this compares to a deficit of £11,885 in 2021. After including losses on investments of £18,379 there was a surplus of £51,807. The properties continue to be valued at £475,000 as for 2021. They are governed by restrictions on the use of funds realised on their sale.
Total funds of the PCC excluding property are £586,789. A budget has been prepared for 2023 that shows a deficit of £70,549. Without the significant planned items included the deficit would be £29,449.

Reserves

PCC holds restricted and endowment funds for Fabric, Organ, Churchyard, Choir, Children`s Work and Flower Fund totalling £96,337. Designated funds for Fabric, Organ, Children`s Worker, Church Rooms Roof, Charitable Link and Missions & Additional Ministry total £300,552. Unrestricted funds, excluding property, total £189,900.

PCC agreed to keep a liquidity reserve of 3 months basic expenditure, about £42,000.
The General – Unrestricted fund excluding debtors/creditors was £171,703 at 31 December 2022.

The PCC confirms that it holds sufficient and appropriate assets to meet the conditions of expenditure of all the restricted funds. Details of the balance of funds and the assets, which are held to represent those funds, are contained in the accounts.

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE'S SCALBY

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2022

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the church for the year ended 31 December 2022 which are set out on pages 1 to 11.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name ANNE MEAD

Ashby Berry Coulsons
2 Belgrave Cresent, Scarborough, North Yorkshire, YO11 1UB

Signature

Date 18/4/23

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDING 31ST DECEMBER 2022

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
INCOME AND ENDOWMENTS						
Voluntary income	2a	214456.61	5781.32	0.00	220237.93	130183.65
Activities for generating funds	2b	10732.23	0.00	0.00	10732.23	3498.65
Income from investments	2c	10639.96	1005.10	0.00	11645.06	11479.92
Church activities	2d	12103.04	0.00	0.00	12103.04	13306.75
TOTAL INCOME		247931.84	6786.42	0.00	254718.26	158468.97
EXPENDITURE						
Church Activities	3a	161802.22	17088.71	0.00	178890.93	168679.17
Raising Funds	3b	4531.03	0.00	0.00	4531.03	594.59
Governance	3c	1110.00	0.00	0.00	1110.00	1080.00
TOTAL EXPENDITURE		167443.25	17088.71	0.00	184531.96	170353.76
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		80488.59	-10302.29	0.00	70186.30	-11884.79
NET GAINS/LOSSES ON INVESTMENTS	6b	-15105.35	-3273.64	0.00	-18378.99	26661.62
CHANGE IN PROPERTY VALUATION	6a	0.00			0.00	-483468.00
NET INCOME/(EXPENDITURE)		65383.24	-13575.93	0.00	51807.31	-468691.17
TRANSFER BETWEEN FUNDS	5	0.00	0.00	0	0	0
NET MOVEMENT IN FUNDS		65383.24	-13575.93	0.00	51807.31	-468691.17
TOTAL FUNDS BROUGHT FORWARD		900068.65	106923.53	2989.75	1009981.93	1478673.10
TOTAL FUNDS CARRIED FORWARD		965451.89	93347.60	2989.75	1061789.24	1009981.93

BALANCE SHEET

AT 31ST DECEMBER 2022

		Note	2022	2021
FIXED ASSETS				
	Tangible	6a	479964.93	477540.63
	Investments	6b	179633.52	198012.51
			659598.45	675553.14
CURRENT ASSETS				
	Stock		0.00	0.00
	Investments	7a	0.00	0.00
	Debtors and prepayments	8	11851.64	13748.24
	Short term deposits	7b	324524.56	256825.37
	Cash at bank and in hand	7c	69400.55	65803.59
			405776.75	336377.20
LIABILITIES				
	Creditors – amounts falling due within one year	8	3585.96	1948.41
NET CURRENT ASSETS / (LIABILITIES)			402190.79	334428.79
TOTAL ASSETS LESS CURRENT LIABILITIES			1061789.24	1009981.93
	Creditors – amounts falling due after one year	8	0	0
TOTAL NET ASSETS			1061789.24	1009981.93
PARISH FUNDS				
	Unrestricted - Excluding Property	9&10	189900.18	89561.46
	Unrestricted - Property	9&10	475000.00	475000.00
	Designated	9&10	300551.71	335507.19
	Restricted	9&10	93347.60	106923.53
	Endowment	9&10	2989.75	2989.75
			1061789.24	1009981.93

Approved by the Parochial Church Council on 13th March 2023 and signed on its behalf by:

GILLIAN BRADLEY CHURCHWARDEN

Name / Position

ELIZABETH ANDERSON PCC MEMBER

Name / Position

The notes on pages 3 to 12 form part of these accounts

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value, and property which is per the note on "Tangible fixed assets for use by charity" under "Assets" below.

Statement of compliance with prevailing laws and regulations

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice (effective 1 January 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Income and Endowments

Recognition of income and endowments

These are included in the Statement of Financial Activities when the PCC becomes legally entitled to the use of the resources and inflow of economic benefit is probable and the monetary value can be measured with sufficient reliability.

Fundraising costs

Funds raised from events are reported gross in the SOFA – i.e., before any related costs that may have been deducted from the gross proceeds.

Restricted Collections

Collections at services for specific causes (e.g. funerals) are not included in the accounts. They are listed under Note 3e.

Grants and donations

Grants and donations are included in the SOFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Gift Aid Tax claims, etc., on cash donations

Gift Aid and other tax claims are included in the SOFA in the same year as the donations to which they relate.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

1 ACCOUNTING POLICIES (continued)

Income and Endowments (continued)

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the PCC annual report.

Rental income

Rental income from the letting of the house and Church Rooms is recognised when the rental is received.

Investment income

This is included in the accounts when receivable and projected to the year end.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Legacies

Entitlement to legacies is taken as the date on which a distribution is received from the estate.

Expenditure

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance costs

Include costs of the preparation and examination of statutory accounts.

Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These item are not capitalised, but all items are included in the Church's inventory in any case.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

1 ACCOUNTING POLICIES (continued)

Assets (continued)

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year. They are valued at cost or else, at a reasonable estimate of their open market value.
Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:
- Land Nil
- Buildings* Nil
- Fixtures, Fittings and Equipment 4 years

*No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.
Properties were valued in early 2022 and included in these accounts. The properties are governed by restriction on the use of any funds realised on their sale.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits

Include cash held on deposit with various institutions per Note 7.

Going concern

The financial statements have been prepared on a going concern basis as the PCCs believes that no material uncertainties exist. The PCC has considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. In their view the budgeted income and expenditure is sufficient with the level of reserves for the church to be able to continue as a going concern.

Funds

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted.

Designated Funds

These are general funds set aside by the PCC for specific use in the future. They remain unrestricted and the PCC may move any funds to other general funds.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

2 INCOME AND ENDOWMENTS

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
2a	**Voluntary income**							
	Planned Giving	Donations with Gift Aid	1	57246.50			57246.50	50887.00
		Tax recoverable	6	13403.46			13403.46	12736.15
		Other	2	5427.30			5427.30	6712.00
	Collections	Open Plate, Appeals	3	6556.67	0.00		6556.67	2695.84
	Grants	Churchyard Model Agreement	8		3110.32		3110.32	3038.82
	Donations, appeals etc	CAF, One-off Gift Aid	4	601.00	0.00		601.00	331.00
		Sundry Donations	4	1823.96			1823.96	11741.42
		Coffee after church	4	643.85			643.85	93.29
		Donations (Restricted)	4		154.00		154.00	2060.00
		Donations For Flowers	4		2517.00		2517.00	1311.64
		Children's Activities	4	672.25			672.25	230.71
		Tax recoverable GASDS & GA	6	2081.45	0.00		2081.45	1023.16
	Legacies		7	126000.17	0.00		126000.17	37322.62
				214456.61	5781.32	0.00	220237.93	130183.65
2b	**Activities for generating funds**							
	Church Rooms Lettings		12	4336.55			4336.55	1618.30
	Magazine Advertisers		12	1637.50			1637.50	1462.75
	Social Events		9	4758.18			4758.18	417.60
				10732.23	0.00	0.00	10732.23	3498.65
2c	**Income From Investment**							
	Bank & CBF Interest, Dividends and Tax Recovery		10	2239.96	1005.10		3245.06	3079.92
	House Lettings		10	8400.00			8400.00	8400.00
				10639.96	1005.10	0.00	11645.06	11479.92
2d	**Income From Church Activities**							
	Magazine Sales		12	1440.84			1440.84	2591.49
	Fees		11	10518.00			10518.00	10373.00
	Copier Charges		12	2.20			2.20	2.26
	Sundry Receipts - Non Recurring		13	142.00			142.00	340.00
				12103.04	0.00	0.00	12103.04	13306.75
Total Income				247931.84	6786.42	0.00	254718.26	158468.97

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

3 EXPENDITURE

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Total Funds 2021
3a	**Church Activities**							
	Mission Giving & Donations	Mission, relief and development	18	13039.00	0.00		13039.00	11101.00
				13039.00	0.00		13039.00	11101.00
	Ministry Expenses	Diocese - Freewill Offering	19	74076.00			74076.00	63000.00
		Vicarage Water *	21	490.20			490.20	396.80
		Vicar's Expenses *	21	453.51			453.51	682.96
		Vicar's Telephone/Broadband *	21	382.89			382.89	395.58
		Salaries - CFY Worker	20	18986.15	0.00		18986.15	15644.80
		Expenses - CFY Worker	20	452.34			452.34	115.48
		** after contribution from Hackness*		94841.09	0.00		94841.09	80235.62
	Church Expenses	Salaries (Administrator, Organist)	20	17670.72			17670.72	15120.03
		Insurance	23	1916.05			1916.05	1848.53
		Heat & Light & Water	24	2014.40			2014.40	1539.25
		Repairs & Renewals	23	447.00	2562.63		3009.63	2525.24
		Major Repairs	27	0.00			0.00	0.00
		Magazine costs	25	2264.36			2264.36	3614.30
		Upkeep Of Services	23	810.42			810.42	189.79
		Church Flowers	23		2368.23		2368.23	1063.56
		Support Costs - Childrens Activities	23	747.87	418.01		1165.88	275.16
		Support Costs - General	23	6132.79	0.00		6132.79	3120.34
				32003.61	5348.87		37352.48	29296.20
	Church Rooms & House Expenses	Wages	20	3198.32			3198.32	3201.72
		Rates & Water	25	143.47			143.47	142.65
		Insurances	25	2487.29			2487.29	2366.26
		Heat & Light	25	2084.82			2084.82	1026.10
		Repairs & Renewals	25	3965.51	0.00		3965.51	5848.24
		Major Church Rooms Repairs	28	0.00			0.00	0.00
		Incidentals	25	209.15			209.15	164.86
		Depreciation	25	0.00			0.00	29.99
				12088.56	0.00		12088.56	12779.82
	Churchyard Maintenance	Wages & Contract Work	20	0.00	10682.97		10682.97	9651.52
		Repairs & Renewals	23	5227.56	1056.87		6284.43	23013.50
		Fuel	23	179.70			179.70	159.11
		Incidentals	23	685.80			685.80	128.85
		Depreciation	23	202.25			202.25	202.25
				6295.31	11739.84		18035.15	33155.23
	Church Management And Administration	Printing, Postage, Stationery, Adverts	23	1505.52			1505.52	667.58
		Bank Charges	23	222.96			222.96	222.21
		Telephone	23	464.60			464.60	421.96
		Church Equipment Depreciation	23	1341.57			1341.57	799.55
				3534.65	0.00		3534.65	2111.30
	Total Church Activities			161802.22	17088.71	0.00	178890.93	168679.17
3b	**Fund Raising**							
		Social Events	17	4531.03	0.00	0.00	4531.03	594.59
				4531.03	0.00	0.00	4531.03	594.59
3c	**Governance**							
		Independent Examiner	23	1110.00	0.00	0.00	1110.00	1080.00
Total Expenditure				167443.25	17088.71	0.00	184531.96	170353.76

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

3 EXPENDITURE (continued)

3d Grants Payable

	2022	2021
Mothers Union	70	70
Bible Society	1171	919
Children in Distress	1171	919
Childrens Society	1171	1238
Christian Aid (East Africa Appeal)	1000	0
Church Army	1577	919
Church Mission Society	1577	1238
Sidewalk	1171	919
Stepping Stones	960	1960
Westway Open Arms	1671	919
Afghan House Project	0	2000
Rainbow Centre	500	0
DEC Pakistan Floods Appeal	1000	0
	13039	11101

3e Other Collections

Throughout the year St Laurence`s has acted as a collecting agent for funds received for other charities (e.g. at funerals or special services and events) these cover;
Tearfund - Tonga Appeal £197; Yorkshire Cancer Research £122;
Christian Aid (Ukraine Appeal) £20; Bible Society - Ukraine Appeal £97;
Blind Veterans Association £340; British Heart Foundation £916;
Oesophagael Patients Associoation £622; Myeloma UK £527;
St Catherine`s Hospice £415; The British Red Cross £144;
Age UK £144; Diabetes UK £235;York & Scarborough Hospitals Charity £223;
Rainbow Centre £48;

Total £4,049

4 STAFF COSTS

	2022	2021
Gross Pay	49611	42211
Employers National Insurance	1662	1366
Pension (Employers Contributions)	885	697
Less		
Employers National Insurance Allowance	1662	1366
	50496	42908
Average Number Of Employees	6	5

There were no employees who received more than £60,000 during the year.
There are no employees as members of the PCC.
No remuneration or benefit was paid to any trustee (2021: £Nil).
No expenses were reimbursed to any trustee (2021: £Nil).

5 ANALYSIS OF TRANSFER BETWEEN FUNDS

	Unrestricted	Restricted	Total
	0.00	0.00	0.00
	0.00	0.00	0.00

6 FIXED ASSETS

6a Tangible Assets

		1 January 2022 Value	Disposals	Additions at cost	Change in property valuation	31 December 2022 Value
Cost of valuation	Church Rooms & House, Scalby	475000.00			0.00	475000.00
	Church Equipment	13689.78	0.00	3968.12		17657.90
		488689.78	0.00	3968.12		492657.90

Church equipment purchased;
Printer/Copier - Lockers - 3 drawer filing cabinet
Cupboard and shelves Dell Laptop X2 (CFYW & Admin))

		1 January 2022 Value	Withdrawn on Disposals	Charge for the year	31 December 2022 Value
Depreciation	Church Rooms & House, Scalby	0.00			0.00
	Church Equipment	11149.15	0.00	1543.82	12692.97
		11149.15	0.00	1543.82	12692.97

		31 December 2021 Value	31 December 2022 Value
Net book value	Church Rooms & House, Scalby	475000.00	475000.00
	Church Equipment	2540.63	4964.93
	TOTALS	**477540.63**	**479964.93**

6b Investments

		1 January 2022 Value	Disposals	Purchases	Transfers	Net Gain	31 December 2022 Value
Restricted	Fabric - CBF 643031002S	23174.55				-2728.03	20446.52
	Organ - CBF 643031003S	4634.91				-545.61	4089.30
		27809.46	0.00	0.00	0.00	-3273.64	24535.82
Endowment	Fabric - CBF143002466D - Ann Salt	1396.82				0.00	1396.82
	Churchyard - CBF143002467D - EM White	1592.93				0.00	1592.93
		2989.75	0.00	0.00	0.00	0.00	2989.75
Designated	Fabric - CBF 643031001J	65104.82				-5967.97	59136.85
	Fabric - CBF 643031002J (2)	48969.07				-4488.85	44480.22
	CFY Worker - CBF 643031001S (1)	22854.66				-2690.37	20164.29
	CFY Worker - CBF 643031002J (1)	16135.75				-1479.12	14656.63
	Ministry Reserve - CBF 643031001S (2)	1312.82				-154.54	1158.28
	Ministry Reserve - M&G Charifund	1696.26				-94.48	1601.78
	Ministry Reserve - CBF 643031004S	6082.27				51.69	6133.96
	Ministry Reserve - M&G Charifund	5057.65				-281.71	4775.94
		167213.30	0.00	0.00	0.00	-15105.35	152107.95
Unrestricted	None	0.00					0.00
		0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	**198012.51**					**179633.52**

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

7 CURRENT ASSETS

7a Investments

	1 January 2022 Value	Disposals	Purchases	Net Gain	31 December 2022 Value
None	0.00			0.00	0.00
	0.00	0.00	0.00	0.00	0.00
TOTALS	**0.00**				**0.00**

7b Short Term Deposits

	1 January 2022 Value	31 December 2022 Value
CBF Deposit - CBF2	112.11	123.33
CBF Deposit - CBF7	3342.43	3546.38
CBF Deposit - CBF10	1179.70	1309.44
CBF Deposit - CBF11	5908.53	6563.51
CBF Deposit - CBF12	11577.39	91653.53
Deposit Protection Service	685.00	685.00
United Trust Bank (60 Days Notice)	81256.40	81662.68
Hodge Bank (90 Day Notice)	74000.00	0.00
Skipton Building Society (30 Day Notice)	73728.55	73922.77
Monmouthshire B S (30 Day Notice)	5035.26	65057.92
	256825.37	324524.56

7c Cash At Bank

	1 January 2022 Value	31 December 2022 Value
General Barclays	14827.79	33791.42
Stewardship Barclays	38710.83	29028.94
CAF Bank	8709.51	2000.53
Magazine Account	2150.91	2954.03
Flower Account	826.98	975.75
Cash Floats	577.57	649.88
Stripe transaction platform for QR code donations	0.00	0.00
	65803.59	69400.55

Cash Floats;
PCC £5, Admin £12,
Little Steps & Messy £202,
Social £431

8 DEBTORS AND CREDITORS

	31 December 2021	31 December 2022
Debtors - Unrestricted	13296.00	11148.27
Debtors - Unrestricted - Estimated Interest	446.94	468.10
Debtors - Unrestricted - Magazine	627.78	922.00
Debtors - Restricted	-761.03	-783.10
Debtors - Restricted - Estimated Interest	138.55	96.37
Prepaid Expenses	0.00	0.00
Debtors and prepayments	13748.24	11851.64
Creditors - Unrestricted	2249.74	3585.96
Creditors - Restricted	-301.33	0.00
Advance Fees for following year	0.00	0.00
Creditors – amount falling due within 1 year	1948.41	3585.96

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2022

9 SUMMARY OF FUND MOVEMENTS

		1 January 2022 Value	2021 Debtors and Creditors	Incoming Resources	Resources Expended	Investment Gains	Transfer Between Funds	31 December 2022 Value
Designated	Charitable Link - Designated	24987.99	44.30	87.07	960.00			24159.36
	Children Worker - Designated	41841.11	74.19	95.51	19438.49		0.00	22572.32
	CFY Worker - Investments	38990.41				-4169.49	0.00	34820.92
	Fabric - Designated	22831.20	40.48	82.55	0.00		0.00	22954.23
	Fabric - Investments	114073.89				-10456.82	0.00	103617.07
	Ministry Reserve - Designated	50744.69	89.97	183.47	0.00		0.00	51018.13
	Ministry Reserve - Investments	14149.00				-479.04	0.00	13669.96
	Church Rooms Roof	27591.04	48.92	99.76	0.00			27739.72
	Churchyard - Designated	0.00	0.00	0.00	0.00		0.00	0.00
		335209.33	297.86	548.36	20398.49	-15105.35	0.00	300551.71
Unrestricted	General - Unrestricted	71259.80	12982.34	244305.14	147488.06		0.00	181059.22
	General - Investments	0.00				0.00	0.00	0.00
	Magazine Account	2150.91	627.78	3078.34	1981.00		0.00	3876.03
	Deposit Protection Service	685.00	-685.00					0.00
	Fixed Assets	2540.63				2424.30		4964.93
	Property	475000.00				0.00		475000.00
		551636.34	12925.12	247383.48	149469.06	2424.30	0.00	664900.18
Restricted	Fabric - Restricted	39694.32	337.10	885.97	2457.63			38459.76
	Fabric - Investments	23174.55				-2728.03		20446.52
	Churchyard - Restricted	15737.02	-734.48	3170.81	11739.84			6433.51
	Choir - Restricted	448.30	0.79	1.63	0.00			450.72
	Organ - Restricted	22311.93	74.70	210.41	105.00			22492.04
	Organ - Investments	4634.91				-545.61		4089.30
	Childrens Work - Restricted	416.67	0.74	0.60	418.01			0.00
	Restricted	0.00	0.00	0.00	0.00			0.00
	Flower Fund	826.98		2517.00	2368.23			975.75
		107244.68	-321.15	6786.42	17088.71	-3273.64	0.00	93347.60
Endowments	Fabric - Endowment	1396.82						1396.82
	Churchyard - Endowment	1592.93						1592.93
		2989.75	0.00	0.00	0.00	0.00	0.00	2989.75
		997080.10	12901.83	254718.26	186956.26	-15954.69	0.00	1061789.24

10 SUMMARY OF ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	Designated Funds	Endowments	Total 2022
Tangible fixed assets	479964.93	0.00	0.00	0.00	479964.93
Investment fixed assets	0.00	24535.82	152107.95	2989.75	179633.52
Current assets	184935.25	68811.78	148443.76	0.00	402190.79
(incl Debtors & Creditors)					
	664900.18	93347.60	300551.71	2989.75	1061789.24

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIATICAL PARISH OF ST LAURENCE, SCALBY

England & Wales - Charity number 1131317

Accounts

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2021

St Laurence`s Church

Scalby

Scarborough

Bankers

Barclays Bank Plc

St Nicholas Street

Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

TRUSTEES ANNUAL REPORT

St. Laurence's Church, Scalby, Scarborough, YO13 0PS

St. Laurence's Church reg. Charity No 1131317

Annual Parochial Church Meeting (APCM), Sunday 24th April 2022

The annual report covers the year 2021. We have continued to feel the impact of the Covid-19 pandemic, but have been able to reopen the church for services and restart other activities, whilst taking every precaution to keep people safe.

Aims and Purpose of the Parochial Church Council (PCC)

The aims and purpose of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC (Powers) Measure of 1956 states the PCC is to cooperate with the Minister in promoting the Parish of Scalby in the Deanery of Scarborough, the whole mission of our church, pastoral, evangelical and social and ecumenical.

It is with this purpose that the PCC usually meets on 6 occasions. The first meeting in May was held by Zoom, but from then onwards in the Church Rooms as usual.

The PCC operates through several committees that further the mission of St. Laurence's Church and the community it serves. These have continued with measures in place to meet the requirements of Covid-19 restrictions.

Membership of the Parochial Church Council April 2021-April 2022

In accordance with the Church Representation Rules, members of the PCC are either ex-officio or elected at the APCM.

From the 2020-2021 PCC the following members finished their term of office: Dr Ben Claybrook, Marie Freeman, Christine Grimmett and Joan Martin.

We thank everyone who left the PCC at this time, for their energy and commitment. Their support has been very much valued.

During April 2021 – April 2022 the following served as members of the PCC:

Ministry Team:	Revd. Tony Hand	Chair
Reader:	Mr Philip Newell	Non Member
Churchwarden:	Mrs Sue Truefitt	PCC Secretary
	Mrs Gillian Bradley	Deputy Chair

Deputy Churchwardens: Mrs Valerie Aston
Mrs Lesley Newton

Secretary to PCC: Mrs Sue Truefitt Deanery synod rep

Treasurer: Mr John Freeman (attendee) Chair Finance Committee

Deanery Synod Reps: Mrs Joan Fennell
Dr Naomi Mehta

Other Lay Members: Mrs Sandra Dudley
Mrs Carolyn Scott
Mrs Lin Blyth
Mr Thomas Hill
Mrs Tracy Squire (Children, Youth and Families Worker) (Resigned on 13.4.2021)
Mrs Hilary Wallace (Chair Missions Committee, Charities Administrator)
Mr. Mike Pixton

Serving as Recognised Parish Assistants:
Mrs Sue Brown (Pastoral)
Mrs Marie Freeman (Mission)
Mrs Sally McIntyre (Pastoral)

Safeguarding Officer: Mrs Pat Critchlow

Safeguarding Statement:
The Parochial Church Council of St Laurence, Scalby, has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults).

The office of Parish Charities Administrator continues to be held by Linda Thompson. A report will be available as part of the appendix. Thank you, Linda, for continuing in this role for us.

Standing Committee
This is the only sub-committee that is required by law. It has the power to transact the business of the PCC between its meetings, subject to any directives by the Council. There has been 1 Zoom meeting of the Standing Committee during the year

and 5 in person in which members have discussed how best to complete tasks as well as continue the mission of the church.

Committees

The PCC operates through a number of committees which usually meet between the PCC meetings throughout the year. Reports of their work are made to the PCC. These are: Children, Youth and Families, Finance, Missions, Social Activities, Fabric and Churchyard, Good Neighbour and Connect Magazine. Reports from these groups will show that they are still working. Their reports are available as an appendix. A group has also met to plan Messy church.

The Friends of St. Laurence

The Friends of St. Laurence operate independently of the PCC and aim to support the church both practically and financially. We are extremely grateful for their continuing support and very generous giving.

Church Services

Through the year services for public worship were offered as follows with some occasional changes needed to meet with government restrictions imposed on these, in response to the Covid-19 pandemic.

Sundays:	8.00am	Book of Common Prayer (BCP) Communion
	10.30am	All Age on the first Sunday of the month
	10.30am	Communion 2nd and 4th Sundays
	10.30am	Morning Worship 3rd Sundays
	3.00pm	Baptism (usually 3rd Sunday) and also offered during our All Age Service
Thursdays:	10.30am	Book of Common Prayer (BCP) Communion (weekly)
	7.30pm	Café Explore (last Thursday in the month)
Saturdays:	4.00pm	Messy Church (monthly)

Other Church Events

Sunday Supper Club 5.00pm-6.00pm (fortnightly) – this activity was in abeyance due to the impact of Covid-19 restrictions and resignation of the Children, Families and Youth worker (CFYW).

Little Steps 10am-11.30am (Monday, weekly, term time only)

Church Services and Average Attendance

Since restrictions were lifted the average attendance at services in 2021 was as follows:

Sundays	8.00am	25 adults
	10.30am	65 adults
Thursday	10.30am	15 adults
Messy Church	4.00pm	43 attending (restricted- bookings only)
Café Explore	7.30pm	9-16 adults

Christmas	Christingle services, 76+103 adults and children
	Midnight Holy Communion, 31 Adults
	8.00am, 22 Adults
	10.30am Family worship, 53 adults and children

Baptisms	14
Weddings	10
Funerals	7
Burial of ashes	24

In 2021 there were 186 on the Electoral Roll.

St. Laurence's year

At the APCM Sally McIntyre stepped down as churchwarden after six years. During that time she saw the church through two interregnums and the Covid-19 crisis. She has done a wonderful job, and we will all be eternally grateful for her hard work and commitment. She was a very hard act to follow, but eventually Sue Truefitt and Jill Bradley agreed to serve.

Before reopening the Church Rooms for meetings, we did a deep clean of the kitchen, and signing in sheets and hand-cleaning facilities were provided. Thanks to those who helped.

In September, Rainbows and Brownies and the sewing group started meeting again in the Church Rooms. Standing Committee and PCC meetings were held there in person, as were some other committees.

Little Steps restarted in May, though with reduced numbers. Booking was required, and the parents brought their own snacks. When Covid-19 related restrictions on attendance were removed parents/carers understandably chose to stay away if they

had been in contact with the Covid virus. Having succeeded in re-establishing Little Steps it is intended to restart Toddler Praise in 2022.

In August Tracy Squire resigned from her post as Children, Youth and Families worker to return to work as a teaching assistant. We were very sorry to see her leave and thank her sincerely for all the work she did to support and encourage families, children and young people and members of our wider community. After a review of the CFYW role and a successful recruitment campaign the PCC were pleased in December to appoint Celia Hare to the post with the expectation that she would commence work in March 2022.

Open the Book and Sunday Supper Club are waiting to restart when Celia is in place.

Messy Church started again in November, with Christine Grimmett leading the team. Numbers were restricted, with booking essential. I know the parents were delighted to come back! Sue Truefitt leads the catering team, and meals are now served at table to keep everybody safe. Huge thanks to all the helpers.

We held two coffee mornings in September to enable parishioners to meet the vicar. Tony had started his ministry with us as Covid took its grip and many of the congregation had been unable to meet him personally. This gave them all a chance to get to know him. Then we began serving coffee after church, which gave people a chance to socialise and became very popular. Slowly we were getting back to normal.

We needed to appoint a new church architect, and it was decided to do this together with St. Peter's, so that visits could be coordinated, thus hopefully saving money. The interviews were held by Zoom in November, and Ian Hayton, an architect at Ferrey and Mennim, was appointed unanimously. He has since visited the church and offered ideas to be discussed on possible ways forward. We feel he is very much part of the team.

Our parish boundaries were redrawn in 2021 and we welcomed houses up to Lady Edith's Drive into our parish. As usual Helen Hartley drew up a leaflet with the Christmas services on to be distributed round the parish by a team of volunteers. She then added a postcard with a picture of St. Laurence's on the front and a welcoming message from Tony on the back, together with the leaflet with the Christmas services, which were taken out to the new parishioners.

Helen has also created posters for all the major church events: Christmas, Mothers Day and Easter. They are always eye-catching, and she has endless patience in working with us all. Many thanks, Helen!

Lesley Newton continued to keep us informed through the Church Family News, as well as Parishlife. In December she discussed at the Northern Group meeting the difficulty of getting articles from all the churches, and regretfully closed Parishlife and set up Connect, a magazine for St. Laurence's and St. Peter's, which is proving very popular. John Charlesworth collates the magazine. Thank you, Lesley, John and Hilary for all you do.

Colin Grimmett and John Charlesworth continue to look after the churchyard, and despite a very strong growing season managed to keep it looking good. Thanks to them for their commitment.

Worship

Until August attendance at church services was confined to people who booked, and 2 metre social distancing was maintained throughout the church. Masks and hand sanitisers were provided, and notices asked people to use them whenever they entered church. The services were shown on the screen, so there was no need for hymn books or service sheets, which reduced the risk of infection, and the pews were sanitised after every service. The services were streamed live, and were also recorded, so people could choose when to watch. With the lifting nationally of some restrictions, at the end of July people were welcomed back as they wished, though masks were worn, and doors were left open to allow a throughput of air. Many people still preferred to watch the streamed services that Lesley Newton put onto Facebook and Vimeo, and she noted that one or two people watched from all over the world! We are very grateful to all those who help with streaming. Chris Wright recruited a team of singers who take it in turns in groups of four or five to lead the singing, whilst the rest of the congregation join in behind their masks, longing for the day when we can leave them off.

Remembrance Day took place as usual and a large congregation followed on to the memorial, with two students from Scalby School reading the list of the fallen. The memorial service for families took place on 21st November, with refreshments served at the back of church, and again was well attended, and a great comfort to the bereaved.

At Christmas we tried to return to normal, albeit with some restrictions. Chris Wright led a large group of church members carolling in the centre of the village and then on to Lancaster Park on one evening, and there was a children's nativity tableau in the centre of the village with huge contributions from Sandra Thomas and Nikki Heelas and carols lead by Chris Wright from the church who also lead the singers there on another night. Both of these were new events and proved very popular. There was one lessons and carols service at the beginning of Christmas week with a small choir instead of the usual large one leading the carols. There were

two Christingle services, and the Christingles were put in a bag for the children (and some adults!) to make up during the service. They loved it. On Christmas Eve there was a midnight mass beginning at 11pm instead of 11.30pm, and on Christmas Day an 8am Holy Communion and 10.30am Family Service.

Lent and Easter were very quiet because numbers in church were still restricted. The cross was again decorated with flowers on Easter Sunday, but the usual egg hunt did not take place.

Because the church had been closed, the flower arrangers had begun to decorate the railings near the church porch with swags for church festivals. Once the church had reopened for services, flowers were again arranged in church, but the decorations by the sundial have continued. This has happened for harvest, Remembrance, Christmas and Easter, and is welcomed by all those who walk through the churchyard and is a lovely witness to the worship of the church. Thanks to Lynn and Helen and all the flower arrangers.

Café Explore began again and regularly attracts between 9 and 16 people. Thank you, Marie, for providing the worship. Thursday Communion began again in November and also attracts on average 15 people. Tony, Chris Coates, Marion and Tony Shaw provide leadership, and the regular worshippers were delighted to get back together.

Two house groups now meet again on alternate Wednesday evenings for worship and discussion. We are hoping a daytime group might start. Do let the clergy or churchwardens know if you would be interested in joining or even running one!

The Ministry

We are very lucky at St. Laurence in having a wonderful, inspiring team of clergy.

Thanks go to Bishop David Wilbourne, who has taken many 8 o'clock services for us, inspiring many with his sermons and energy. Thanks also to Marion Wright and Philip Newell who have continued to support us all and brought new ideas and thoughts to the ministry. During the year we have been joined by Chris Coates and Rosie Coles, who have willingly joined the team and make wonderful contributions through sermons and prayers to our services. Chris Wright adds to the worship with his wonderful playing and singing, and rehearsing the singers who lead us all. When there were no hymns, we realised how important they are to worship. Tony Hand leads us all and has endeared himself to the congregation with his warmth, readiness to chat and his good humour. Thank God for the team!

Finance

There is a detailed financial report available but we would like to acknowledge and say thank you to our Treasurer John Freeman for all his very considerable hard work overseeing the finances of St. Laurence. We know that in his hands the finances will always be given considerable attention and that he will always give the PCC sound advice. Thank you also to our Planned Giving Recorder Martin Williamson, Gift Aid Recorder Mike Pixton and to John Mills for managing the Electoral Roll.

Other Groups

The Barnabas group came together with Mavis Wild, Sue Pynn and Sally McIntyre for the memorial service to offer support to the bereaved and to assure them of a warm welcome when they are able to restart meetings.

The tower and hand bell ringers are led by Alan Grundy, Captain of the Bells. They have resumed ringing, as have the handbell ringers, who rang for us at the Christmas carol service, and were much appreciated by the congregation. They also played carols in the library.

The Mothers Union continue to be led by Linda Thompson. The two groups have now joined together and were able to have an afternoon tea together in October. It was a lovely occasion when all the members could join together and have a really good chat. It had been hoped to get together in December, but Covid re-appeared and it was thought better to postpone it. They hope to start in the New Year.

Thankfulness

We have a lot to be thankful for this year. Things are finally beginning to get back to normal after Covid restrictions and we are able to resume, slowly, our usual activities, though always mindful of the safety of others. We have many church members who help in all sorts of ways, from cleaning the church, to streaming the services. They are too numerous to name, but it always strikes me what a willing and wonderful team of people we are.

Thank you especially to Sarah Readman for her work in organising the office and taking on extra work as we try to find an assistant. She also stepped up to organise Little Steps after Tracy had left.

Thank you to our Deputy Churchwardens Valerie Aston and Lesley Newton for their help over the year, their knowledge, kindness and support, and to Sally McIntyre for being always ready to offer assistance and advice about running the church. It is amazing how quickly you forget these things!

Thank you to our PCC for all their hard work and involvement.

Our thanks must go to Tony and all our clergy and readers and those who have taken or added to our services, and to Rachel for both supporting Tony, and becoming an active member of our church community.

Especially thank you to our congregation, for being a friendly and welcoming church. I have lost count of the number who have visited or become members of our congregation who have said how welcome they were made to feel. Thank you all.

Sue Truefitt and Jill Bradley (Churchwardens)

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2021

Financial Review

This year the COVID-19 epidemic continued to have an impact on the life of our church and its income especially in open plate giving, room lettings and social activities. Income received in the year was £158,468 of which £7,445 was restricted. Planned giving income increased by £81 from 2020 to £57,599. Our new Parish Giving Scheme was launched in the year and will grow with a Planned Giving Review in March 2022. Open plate collections were £2,695. Our grant for the churchyard upkeep was £3,038. Donations of £16,791 were received. Tax recovery on planned giving, one-off gifts and small donations is £13,759. Donations can now be received via mobile phones scanning QR codes in various locations. Three legacies totalling £37,322 were generously left to the church.

Expenditure in the year was £170,353. Freewill offering to Diocese was £63,000, the same as 2020. PCC will increase this in 2022. Missions giving was £11,101 across 11 organisations.
Employment costs including expenses and contract work were £44,204. The Children, Families and Youth Worker (CFYW) sadly resigned during the year - a new person has been recruited in 2022. Insurances for church, church rooms and house increased by £36 to £4,214. Repairs to the church cost £2,525. Repairs and renewals to the rooms and house cost £5,848, including church rooms roof work at £4,111. Work in the churchyard cost £23,013, including the completion of the work on the path to Glebe Field. Gas, electric and water costs for church and church rooms increased by £68 at £2,708. Printing, postage and stationery costs were £667. Office phone and broadband was £421. Camera and I-pad purchased to enable the streaming of services cost £728 from a donation and the cost for church WiFi was £120 for the year.
We now have Rev Tony Hand as Vicar. The cost of vicarage water, phone/BB and Vicar`s expenses was £1,475 after receiving a share of this cost from St Peter`s Hackness.

A deficit of £11,884 (excluding unrealised gains/losses) is recorded for the year, this compares to a deficit of £37,726 in 2020. After including gains on investments of £26,661 there was a surplus of £14,776. The properties were valued in early 2022 at £475,000 a reduction of £483,468 from the 2020 insurance value. They are governed by restrictions on the use of funds realised on their sale. Total funds of the PCC excluding property are £534,981.
A budget has been prepared for 2022 that shows a deficit of £30,307. Without the CFYW costs the deficit would be £5,307.

Reserves

PCC holds restricted and endowment funds for Fabric, Organ, Churchyard, Choir, Children`s Work and Flower Fund totalling £109,913. Designated funds for Fabric, Organ, Children`s Worker, Church Rooms Roof, Charitable Link and Missions & Additional Ministry total £335,507. Unrestricted funds, excluding property, total £89,561. During the year the PCC agreed to designate £20,000 from General fund to CFYW fund.

PCC agreed to keep a liquidity reserve of 3 months basic expenditure, about £40,000.
The General – Unrestricted fund excluding debtors/creditors was £71,259 at 31 December 2021.

The PCC confirms that it holds sufficient and appropriate assets to meet the conditions of expenditure of all the restricted funds. Details of the balance of funds and the assets, which are held to represent those funds, are contained in the accounts.

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2021

INDEPENDENT EXAMINER`S REPORT

I report to the Parochial Church Council on my examination of the accounts of St Laurence`s Church Scalby for the year ended 31 December 2021.

Responsibilities and basis of report
As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anne Mead BSc FCA
Ashby Berry Coulsons
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Date: 12 April 2022

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE'S SCALBY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDING 31ST DECEMBER 2021

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2021	Total Funds 2020
INCOME AND ENDOWMENTS						
Voluntary income	2a	123773.19	6410.46	0.00	130183.65	151398.66
Activities for generating funds	2b	3498.65	0.00	0.00	3498.65	3506.55
Income from investments	2c	10444.97	1034.95	0.00	11479.92	12329.08
Church activities	2d	13306.75	0.00	0.00	13306.75	8318.29
TOTAL INCOME		151023.56	7445.41	0.00	158468.97	175552.58
EXPENDITURE						
Church Activities	3a	159768.42	8910.75	0.00	168679.17	213060.34
Raising Funds	3b	594.59	0.00	0.00	594.59	8.50
Governance	3c	1080.00	0.00	0.00	1080.00	210.00
TOTAL EXPENDITURE		161443.01	8910.75	0.00	170353.76	213278.84
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		-10419.45	-1465.34	0.00	-11884.79	-37726.26
NET GAINS ON INVESTMENTS	6b	23181.24	3480.38	0.00	26661.62	12327.81
REDUCTION IN PROPERTY VALUATION	6a	-483468.00			-483468.00	0.00
NET INCOME/(EXPENDITURE)		-470706.21	2015.04	0.00	-468691.17	-25398.45
TRANSFER BETWEEN FUNDS	5	728.21	-728.21	0	0	0
NET MOVEMENT IN FUNDS		-469978.00	1286.83	0.00	-468691.17	-25398.45
TOTAL FUNDS BROUGHT FORWARD		1370046.65	105636.7	2989.75	1478673.10	1504071.55
TOTAL FUNDS CARRIED FORWARD		900068.65	106923.53	2989.75	1009981.93	1478673.10

BALANCE SHEET

AT 31ST DECEMBER 2021

		Note	2021	2020
FIXED ASSETS				
	Tangible	6a	477540.63	961312.21
	Investments	6b	198012.51	171350.89
			675553.14	1132663.10
CURRENT ASSETS				
	Stock		0.00	0.00
	Investments	7a	0.00	0.00
	Debtors and prepayments	8	13748.24	14903.50
	Short term deposits	7b	256825.37	255168.70
	Cash at bank and in hand	7c	65803.59	76872.29
			336377.20	346944.49
LIABILITIES				
	Creditors – amounts falling due within one year	8	1948.41	934.49
NET CURRENT ASSETS / (LIABILITIES)			334428.79	346010.00
TOTAL ASSETS LESS CURRENT LIABILITIES			1009981.93	1478673.10
	Creditors – amounts falling due after one year	8	0	0
TOTAL NET ASSETS			1009981.93	1478673.10
PARISH FUNDS				
	Unrestricted - Excluding Property	9&10	89561.46	76007.03
	Unrestricted - Property	9&10	475000.00	958468.00
	Designated	9&10	335507.19	335571.62
	Restricted	9&10	106923.53	105636.70
	Endowment	9&10	2989.75	2989.75
			1009981.93	1478673.10

Approved by the Parochial Church Council on 14th March 2022 and signed on its behalf by:

Name / Position

Name / Position

The notes on pages 3 to 12 form part of these accounts

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value, and property which is per the note on "Tangible fixed assets for use by charity" under "Assets" below.

Statement of compliance with prevailing laws and regulations

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice (effective 1 January 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Income and Endowments

Recognition of income and endowments

These are included in the Statement of Financial Activities when the PCC becomes legally entitled to the use of the resources and inflow of economic benefit is probable and the monetary value can be measured with sufficient reliability.

Fundraising costs

Funds raised from events are reported gross in the SOFA – i.e., before any related costs that may have been deducted from the gross proceeds.

Restricted Collections

Collections at services for specific causes (e.g. funerals) are not included in the accounts. They are listed under Note 3e.

Grants and donations

Grants and donations are included in the SOFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Gift Aid Tax claims, etc., on cash donations

Gift Aid and other tax claims are included in the SOFA in the same year as the donations to which they relate.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

1 ACCOUNTING POLICIES (continued)

Income and Endowments (continued)

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the PCC annual report.

Rental income

Rental income from the letting of the house and Church Rooms is recognised when the rental is received.

Investment income

This is included in the accounts when receivable and projected to the year end.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Legacies

Entitlement to legacies is taken as the date on which a distribution is received from the estate.

Expenditure

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance costs

Include costs of the preparation and examination of statutory accounts.

Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These item are not capitalised, but all items are included in the Church's inventory in any case.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

1 ACCOUNTING POLICIES (continued)

Assets (continued)

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year. They are valued at cost or else, at a reasonable estimate of their open market value.
Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:
- Land Nil
- Buildings* Nil
- Fixtures, Fittings and Equipment 4 years

*No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.
Properties were valued in early 2022 and included in these accounts. The properties are governed by restriction on the use of any funds realised on their sale.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits

Include cash held on deposit with various institutions per Note 7.

Going concern

The financial statements have been prepared on a going concern basis as the PCCs believes that no material uncertainties exist. The PCC has considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. In their view the budgeted income and expenditure is sufficient with the level of reserves for the church to be able to continue as a going concern.

Funds

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted.

Designated Funds

These are general funds set aside by the PCC for specific use in the future. They remain unrestricted and the PCC may move any funds to other general funds.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

2 INCOME AND ENDOWMENTS

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2021	Total Funds 2020
2a	**Voluntary income**							
	Planned Giving	Donations with Gift Aid	1	50887.00			50887.00	52146.20
		Tax recoverable	6	12736.15			12736.15	12580.41
		Other	2	6712.00			6712.00	5371.50
	Collections	Open Plate, Appeals	3	2695.84	0.00		2695.84	1333.09
	Grants	Churchyard Model Agreement	8		3038.82		3038.82	3010.31
	Donations, appeals etc	CAF, One-off Gift Aid	4	331.00	0.00		331.00	407.95
		Sundry Donations	4	11741.42			11741.42	570.30
		Coffee after church	4	93.29			93.29	205.41
		Donations (Restricted)	4		2060.00		2060.00	55969.00
		Donations For Flowers	4		1311.64		1311.64	305.00
		Children's Activities	4	230.71			230.71	412.46
		Tax recoverable GASDS & GA	6	1023.16	0.00		1023.16	732.80
	Legacies		7	37322.62	0.00		37322.62	18354.23
				123773.19	6410.46	0.00	130183.65	151398.66
2b	**Activities for generating funds**							
	Church Rooms Lettings		12	1618.30			1618.30	1624.05
	Magazine Advertisers (NSGM)		12	1462.75			1462.75	1882.50
	Social Events		9	417.60			417.60	0.00
				3498.65	0.00	0.00	3498.65	3506.55
2c	**Income From Investment**							
	Bank & CBF Interest, Dividends and Tax Recovery		10	2044.97	1034.95		3079.92	3929.08
	House Lettings		10	8400.00			8400.00	8400.00
				10444.97	1034.95	0.00	11479.92	12329.08
2d	**Income From Church Activities**							
	Magazine Sales and Other NSGM Church Contributions		12	2591.49			2591.49	1479.43
	Fees		11	10373.00			10373.00	6819.00
	Copier Charges		12	2.26			2.26	17.86
	Sundry Receipts - Non Recurring		13	340.00			340.00	2.00
				13306.75	0.00	0.00	13306.75	8318.29
Total Income				151023.56	7445.41	0.00	158468.97	175552.58

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

3 EXPENDITURE

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2021	Total Funds 2020
3a	**Church Activities**							
	Mission Giving & Donations	Mission, relief and development	18	11101.00	0.00		11101.00	10702.00
				11101.00	0.00		11101.00	10702.00
	Ministry Expenses	Diocese - Freewill Offering	19	63000.00			63000.00	63000.00
		Vicarage Water *	21	396.80			396.80	192.32
		Vicar`s Expenses *	21	682.96			682.96	230.19
		Vicar`s Telephone/Broadband *	21	395.58			395.58	113.11
		Group Expenses Contribution	21	0.00			0.00	337.53
		Salaries - CFY Worker	20	15644.80	0.00		15644.80	21298.64
		Expenses - CFY Worker	20	115.48			115.48	281.44
		** after contribution from Hackness*		80235.62	0.00		80235.62	85453.23
	Church Expenses	Salaries (Administrator, Organist)	20	15120.03			15120.03	18724.16
		Insurance	23	1848.53			1848.53	1851.90
		Heat & Light & Water	24	1539.25			1539.25	1296.76
		Repairs & Renewals	23	830.55	1694.69		2525.24	5346.19
		Major Repairs	27	0.00			0.00	0.00
		Magazine costs incl NSGM & design	25	3614.30			3614.30	3404.30
		Upkeep Of Services	23	189.79			189.79	320.02
		Church Flowers	23		1063.56		1063.56	199.68
		Support Costs - Childrens Activities	23	235.16	40.00		275.16	677.90
		Support Costs - General	23	2788.55	331.79		3120.34	4357.58
				26166.16	3130.04		29296.20	36178.49
	Church Rooms & House Expenses	Wages	20	3201.72			3201.72	3054.16
		Rates & Water	25	142.65			142.65	170.34
		Insurances	25	2366.26			2366.26	2327.19
		Heat & Light	25	1026.10			1026.10	1172.10
		Repairs & Renewals	25	5848.24	0.00		5848.24	3282.80
		Major Church Rooms Repairs	28	0.00			0.00	0.00
		Incidentals	25	164.86			164.86	168.45
		Depreciation	25	29.99			29.99	632.20
				12779.82	0.00		12779.82	10807.24
	Churchyard Maintenance	Wages & Contract Work	20	4021.80	5629.72		9651.52	9822.56
		Repairs & Renewals	23	22862.51	150.99		23013.50	57767.57
		Fuel	23	159.11			159.11	105.25
		Incidentals	23	128.85			128.85	173.99
		Depreciation	23	202.25			202.25	202.25
				27374.52	5780.71		33155.23	68071.62
	Church Management And Administration	Printing, Postage, Stationery, Adverts	23	667.58			667.58	930.95
		Bank Charges	23	222.21			222.21	139.84
		Telephone	23	421.96			421.96	390.16
		Church Equipment Depreciation	23	799.55			799.55	386.81
				2111.30	0.00		2111.30	1847.76
	Total Church Activities			159768.42	8910.75	0.00	168679.17	213060.34
3b	**Fund Raising**							
		Social Events	17	594.59	0.00	0.00	594.59	8.50
				594.59	0.00	0.00	594.59	8.50
3c	**Governance**							
		Independent Examiner	23	1080.00	0.00	0.00	1080.00	210.00
Total Expenditure				161443.01	8910.75	0.00	170353.76	213278.84

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

3 EXPENDITURE (continued)

3d Grants Payable

	2021	2020
Mothers Union	70	70
Bible Society	919	858
Children in Distress	919	858
Childrens Society	1238	858
Christian Aid	0	1772
Church Army	919	1155
Church Mission Society	1238	1155
Sidewalk	919	858
Stepping Stones	1960	960
Westway Open Arms	919	1508
Afghan House Project	2000	0
Scarborough Survivors	0	650
	11101	10702

3e Other Collections

Throughout the year St Laurence`s has acted as a collecting agent for funds received for other charities (e.g. at funerals or special services and events) these cover;
Yorkshire Air Ambulance £122
The Children`s Society at Christingle £190
St Catherines Hospice Trust £175
Macmillan Cancer Support £372
Pancreatic Cancer Support £987 **Total** **£1,846**

4 STAFF COSTS

	2021	2020
Gross Pay	42211	52023
Employers National Insurance	1366	1811
Pension (Employers Contributions)	697	983
Less		
Employers National Insurance Allowance	1366	1811
	42908	53006
Average Number Of Employees	5	6

There were no employees who received more than £60,000 during the year.
Employee Tracy Squire was a member of the PCC from January - April.
There are no other employees as members of the PCC.
No remuneration or benefit was paid to any trustee (2020: £Nil).
No expenses were reimbursed to any trustee (2020: £Nil).

5 ANALYSIS OF TRANSFER BETWEEN FUNDS

	Unrestricted	Restricted	Total
MEVO Camera for streaming	399.21	-399.21	0.00
I-Pad for streaming	329.00	-329.00	0.00
	728.21	-728.21	0.00

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

6 FIXED ASSETS

6a Tangible Assets

		1 January 2021 Value	Disposals	Additions at cost	Reduction in property valuation	31 December 2021 Value
Cost of valuation	Church Rooms & House, Scalby	958468.00			483468.00	475000.00
	Church Equipment	17521.57	4560.00	728.21		13689.78
		975989.57	4560.00	728.21		488689.78

		1 January 2021 Value	Withdrawn on Disposals	Charge for the year	December 2021 Value
Depreciation	Church Rooms & House, Scalby	0.00			0.00
	Church Equipment	14677.36	4560.00	1031.79	11149.15
		14677.36	4560.00	1031.79	11149.15

		31 December 2020 Value	December 2021 Value
Net book value	Church Rooms & House, Scalby	958468.00	475000.00
	Church Equipment	2844.21	2540.63
	TOTALS	**961312.21**	**477540.63**

6b Investments

		1 January 2021 Value	Disposals	Purchases	Transfers	Net Gain	31 December 2021 Value
Restricted	Fabric - CBF 643031002S	20274.23				2900.32	23174.55
	Organ - CBF 643031003S	4054.85				580.06	4634.91
		24329.08	0.00	0.00	0.00	3480.38	27809.46
Endowment	Fabric - CBF143002466D	1396.82				0.00	1396.82
	Churchyard - CBF143002467D	1592.93				0.00	1592.93
		2989.75	0.00	0.00	0.00	0.00	2989.75
Designated	Fabric - CBF 643031001J	55424.97				9679.85	65104.82
	Fabric - CBF 643031002J (2)	41688.30				7280.77	48969.07
	CFY Worker - CBF 643031001S (1)	19994.38				2860.28	22854.66
	CFY Worker - CBF 643031002J (1)	13736.67				2399.08	16135.75
	Organ - CBF 643031002J (2)	0.00				0.00	0.00
	Ministry Reserve - CBF 643031001S (2)	1148.52				164.30	1312.82
	Ministry Reserve - M&G Charifund	1496.10				200.16	1696.26
	Ministry Reserve - CBF 643031004S	6082.27				0.00	6082.27
	Ministry Reserve - M&G Charifund	4460.85				596.80	5057.65
		144032.06	0.00	0.00	0.00	23181.24	167213.30
Unrestricted	None	0.00					0.00
		0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	**171350.89**					**198012.51**

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

7 CURRENT ASSETS

7a Investments

	1 January 2021 Value	Disposals	Purchases	Net Gain	31 December 2021 Value
None	0.00			0.00	0.00
	0.00	0.00	0.00	0.00	0.00
TOTALS	**0.00**				**0.00**

7b Short Term Deposits

	1 January 2021 Value	31 December 2021 Value
CBF Deposit - CBF2	111.21	112.11
CBF Deposit - CBF7	3164.32	3342.43
CBF Deposit - CBF10	1061.52	1179.70
CBF Deposit - CBF11	5316.81	5908.53
CBF Deposit - CBF12	11571.36	11577.39
Deposit Protection Service	685.00	685.00
United Trust Bank (60 Days Notice)	80742.52	81256.40
Hodge Bank (90 Day Notice)	74000.00	74000.00
Skipton Building Society (30 Day Notice)	73515.96	73728.55
Monmouthshire B S (30 Day Notice)	5000.00	5035.26
	255168.70	256825.37

7c Cash At Bank

	1 January 2021 Value	31 December 2021 Value
General Barclays	55197.71	14827.79
Stewardship Barclays	16371.41	38710.83
CAF Bank	2601.79	8709.51
Magazine Account	1350.43	2150.91
Flower Account	578.90	826.98
Cash Floats	772.05	577.57
Stripe transaction platform for QR code donations	0.00	0.00
	76872.29	65803.59

Cash Floats;
PCC £164, Admin £12,
Little Steps £197, Messy £2,
Social £204

8 DEBTORS AND CREDITORS

	31 December 2020	31 December 2021
Debtors - Unrestricted	14046.04	13296.00
Debtors - Unrestricted - Estimated Interest	477.85	446.94
Debtors - Unrestricted - Magazine	988.32	627.78
Debtors - Restricted	-755.74	-761.03
Debtors - Restricted - Estimated Interest	147.03	138.55
Prepaid Expenses	0.00	0.00
Debtors and prepayments	14903.50	13748.24
Creditors - Unrestricted	1087.78	2249.74
Creditors - Restricted	-722.29	-301.33
Advance Fees for following year	569.00	0.00
Creditors – amount falling due within 1 year	934.49	1948.41

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2021

9 SUMMARY OF FUND MOVEMENTS

		1 January 2021 Value	2020 Debtors and Creditors	Incoming Resources	Resources Expended	Investment Gains	Transfer Between Funds	31 December 2021 Value
Designated	Charitable Link - Designated	26841.43	48.98	101.88	1960.00			25032.29
	CFY Worker - Designated	37790.16	-242.86	128.28	15760.28		20000.00	41915.30
	CFY Worker - Investments	33731.05				5259.36	0.00	38990.41
	Fabric - Designated	22737.37	41.49	92.82	0.00		0.00	22871.68
	Fabric - Investments	97113.27				16960.62	0.00	114073.89
	Ministry Reserve - Designated	50536.14	92.21	206.31	0.00		0.00	50834.66
	Ministry Reserve - Investments	13187.74				961.26	0.00	14149.00
	Church Rooms Roof	31575.16	57.61	118.65	4111.46			27639.96
	Churchyard - Designated	22021.69	40.18	-40.18	21952.20		-69.49	0.00
		335534.01	37.61	607.76	43783.94	23181.24	19930.51	335507.19
Unrestricted	General - Unrestricted	56740.57	14083.50	146708.56	113359.98		-19930.51	84242.14
	General - Investments	0.00				0.00	0.00	0.00
	Magazine Account	1350.43	988.32	4054.24	3614.30		0.00	2778.69
	Deposit Protection Service	685.00	-685.00					0.00
	Fixed Assets	2844.21				-303.58		2540.63
	Property	958468.00				-483468.00		475000.00
		1020088.21	14386.82	150762.80	116974.28	-483771.58	-19930.51	564561.46
Restricted	Fabric - Restricted	40706.34	93.56	750.77	1519.25			40031.42
	Fabric - Investments	20274.23				2900.32		23174.55
	Churchyard - Restricted	17397.71	-725.37	4110.91	5780.71			15002.54
	Choir - Restricted	446.46	0.81	1.82	0.00			449.09
	Organ - Restricted	21519.81	833.75	208.51	175.44			22386.63
	Organ - Investments	4054.85				580.06		4634.91
	Childrens Work - Restricted	454.82	0.83	1.76	40.00			417.41
	Restricted	90.00	-90.00	1060.00	1060.00			0.00
	Flower Fund	578.90		1311.64	1063.56			826.98
		105523.12	113.58	7445.41	9638.96	3480.38	0.00	106923.53
Endowments	Fabric - Endowment	1396.82						1396.82
	Churchyard - Endowment	1592.93						1592.93
		2989.75	0.00	0.00	0.00	0.00	0.00	2989.75
		1464135.09	14538.01	158815.97	170397.18	-457109.96	0.00	1009981.93

10 SUMMARY OF ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	Designated Funds	Endowments	Total 2021
Tangible fixed assets	477540.63	0.00	0.00	0.00	477540.63
Investment fixed assets	0.00	27809.46	167213.30	2989.75	198012.51
Current assets	87020.83	79114.07	168293.89	0.00	334428.79
(incl Debtors & Creditors)					
	564561.46	106923.53	335507.19	2989.75	1009981.93

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIATICAL PARISH OF ST LAURENCE, SCALBY

England & Wales - Charity number 1131317

Accounts

Annual Report

St Laurence's Church, Scalby, Scarborough, YO13 0PS

St Laurence's Church reg. Charity No 1131317

Annual Parochial Church Council Meeting, 25th April 2021, 11.15am

The annual report covers the year 2020. It will be remembered as the year of the Covid-19 pandemic. A severe challenge to every individual. The life of the church was impacted in many ways and this report apart from the usual information, will show how despite the pandemic and being in vacancy from January – August, we adapted to continue to support as many people as possible and continue the work of the Church.

Aims and Purpose of the Parochial Church Council (PCC)

The aims and purpose of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC (Powers) Measure of 1956 states the PCC is to cooperate with the Minister in promoting the Parish of Scalby in the Deanery of Scarborough, the whole mission of our church, pastoral, evangelical and social and ecumenical.

It is with this purpose that the PCC usually meets on 6 occasions. In 2020 the PCC met face to face once in January. During the first lockdown and the vacancy, business was carried out via email. Decisions made in this way were minuted and recorded at the first Zoom internet meeting and the PCC have continued to meet and conduct business in this way. We thank Sue Truefitt as PCC Secretary, for keeping the PCC informed as the situation changed and coordinating any decision making needing to be progressed.

The PCC operates through several committees that further the mission of St Laurence's Church and the community it serves. These have continued despite the Covid-19 restrictions.

Membership of the Parochial Church Council October 2020 – April 2021

Due to the pandemic, the APCM in April was cancelled as directed by the Church of England as public meetings were no longer possible. When public meetings of up to 30 were allowed our APCM was held in October. Those on the PCC were asked to continue their role as PCC members until the new APCM date.

In accordance with the Church Representation Rules, members of the PCC are either ex-official or elected at the APCM.

From the 2019-2020 PCC the following members finished their term of office in October: Yvette Drabble, Valerie Macmillan, Mike Pixton, Jenny Stainthorpe, and Linda Thompson.
Angela Howard, John Freeman and Hilary Wallace stepped back from Deanery Synod.

Gordon Hayes stepped back from his role as Recognised Parish Assistant and the PCC but continues to coordinate the Open the Book team.

We thank everyone who left the PCC at this time, for their energy and commitment. Their support has been very much valued, in a difficult and unknown time.

During October 2020 – April 2021 the following served as members of the PCC:

Ministry Team:	Revd. Tony Hand	Chair (From August 2020)
Reader:	Mr Philip Newell	Non Member
Churchwarden:	Mrs Sally McIntyre	Deputy chair
Deputy Churchwardens:	Mrs Valerie Aston	
	Mr Maurice Martinson	Non -Voting / Chair Fabric & Churchyard Committee
Secretary to PCC:	Mrs Sue Truefitt	Deanery synod rep
Treasurer:	Mr John Freeman	Chair Finance Committee

Treasurer:	Mr John Freeman	Chair Finance Committee
Deanery Synod Reps:	Mrs Joan Fennell	
	Dr Naomi Mehta	
Lay Members:	Dr Ben Claybrook	
	Mrs Marie Freeman	
	Mrs Christine Grimmett	
	Mr Thomas Hill	
	Miss Joan Martin	
	Mrs Lesley Newton	
	Mrs Tracy Squire	Children, Youth and Families Worker
	Mrs Hilary Wallace	Chair Missions Committee, Charities Administrator
Recognised Parish Assistants:		
	Mrs Sue Brown	(Pastoral)
	Mrs Marie Freeman	(Mission)
	Mrs Sally McIntyre	(Pastoral)
Safeguarding Officer:	Mrs Pat Critchlow	

Safeguarding Statement:

The Parochial Church Council of St Laurence, Scalby, has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults).

The office of Charities Administrator continues to be held by Linda Thompson. A report will be available as part of the appendix. Thank you, Linda, for continuing in this role for us.

Standing Committee

This is the only committee that is required by law. It has the power to transact the business of the PCC between its meetings, subject to any directives by the Council. There has been 1 face to face meeting of the Standing Committee during this period and 3 by Zoom in which members have discussed how best to complete tasks as well as continue the mission of the church.

Committees

The PCC operates through a number of committees which would usually meet between the PCC meetings throughout the year. Reports of their work are regularly given to the PCC. These are: Children, Families and Youth, Finance, Missions, Social Activities, Fabric and Churchyard, Good Neighbour, Parishlife Magazine and this year adding Planning for Growth. Reports from these groups will show that they have still been working although formal meetings haven't been possible. Their reports are available as an appendix. A group has also met to plan Messy church and Sunday Supper Girls activities.

The Friends of St Laurence

The Friends of St Laurence aim to support the church both practically and financially. While practical support hasn't been possible this year, due to the restrictions of the pandemic, they have with great generosity, financially supported the Glebe Field Bridge project. We are extremely grateful for their continuing support and very generous giving.

Church Services

At the beginning of 2020 the services were as set out as follows offering a variety of worship for people to attend.

Sundays	8.00am	Book of Common Prayer (BCP) Communion
	10.30am	All Age on the first Sunday of the month

	10.30am	Communion 2nd and 4th Sundays
	10.30am	Morning Worship 3rd Sundays
	3.00pm	Baptism (usually 3rd Sunday) also during our All Age Service
	6.30pm	Taizé (quarterly)
Mondays	10.30am	Toddler Praise (monthly)
Thursdays	10.30am	Book of Common Prayer (BCP) Communion Thursdays (weekly)
	7.30pm	Café Explore (last Thursday in the month)
Saturdays	4.00pm	Messy Church (monthly)

Other Church Events

Sunday Supper Club 5.00pm/6.00pm (fortnightly)

Little Steps 10am/12md (weekly)

Church Services and Average Attendance

The average attendance at services between January 2020 and March 2020 was as follows:

Sundays	8.00am	18 adults
	10.30am	80 adults and 4 children under 16
	6.30pm	Taizé 20
Thursday	10.30am	9
Monday Toddler Praise	10.30am	23 families
Messy Church	4.00pm	70/87 attending
Café Explore	7.30pm	20 adults

Services of Holy Communion were taken to Rambla Nursing Home during the early period of the year.

Church Services and Average attendance

Once the churches were allowed to open for services, the maximum number able to attend was 30 people. The following average numbers were therefore dramatically reduced.

Sundays	8.00am	18 adults
	10.30am	20 adults
Private Prayer	10.00am	8 adults
Christmas	Midnight Holy Communion	22 Adults
	8.00am	25 Adults
	10.30am Family worship	17 adults 4 children

Baptisms	1
Weddings	0
Funerals	15

In 2020 there were 168 on the Electoral Roll.

St Laurence's year

In January Lynn Hellmuth our Vicar retired and left to live in Hornsea and we went into Vacancy again. However, we were ready to place an advert in the Church Times and a result we were able to confirm a short list for interview of 4 candidates with Bishop Alison. The interviews were held on Ash Wednesday and

we were delighted when Revd. Tony Hand accepted to take up his ministry in the Benefice of St Laurence's with St Peter's and St Margaret's.

In February Tracy Squire started with us as Children, Youth and Families worker. Her first month was taken up with getting to know the church, her new routines and the young people and their families she would be meeting and supporting.

During March plans were made to take part in Archbishop Sentamu's initiative 'Come and See' a vehicle to invite folk to various events as a taster, hoping that this would encourage them to become involved in the different aspects of church life. Messy Church in the Church Rooms was to be St Laurence's 'Come and See' event but with the rapid increase of Covid-19 during March, the relatively small space for so many and the lack of appropriate hand washing facilities it was cancelled. A few days later all places of worship were closed for 3 months and we went into what became known as a national lockdown.

Life at St Laurence's suddenly stopped. All the groups, clubs, planned events and the ability to see each other disappeared. The roads and pavements were empty and on occasions on a still night you could hear the roar of the sea.

We were determined to reach out and support the community. Sue Truefitt and Tracy Squire organised a flier which was delivered round the parish, offering support to those who needed it. Marion Wright and Lesley Newton put together a list of phone numbers which was used to contact those living alone and vulnerable, giving folk a chance to chat about how they were coping and if we could help in any way. Two WhatsApp groups were set up, the Social WhatsApp by Lesley Newton and the Faith WhatsApp by Valerie Aston. These two groups have continued to be active, the social group sharing life and events and the Faith group praying and thinking about those in need. We also continued to collect food for the food banks at the Rainbow Centre and Westway Open Arms.

The Church Family News was set up by Lesley Newton who without fail kept us informed and updated with news and articles. How glad we were to be kept in touch. She has faithfully kept this going sharing news, articles, poems and much much more from the Church. Lesley we give you our grateful thanks and I know that the Church family News has meant an enormous amount to a lot of people. Thank you. We also have to thank Hilary Wallace, Lesley Newton, Helen Hartley and John Charlesworth for keeping Parishlife going and being able to send it out via email when delivery was difficult.

On Mothering Sunday small posies of flowers were taken to the elderly and those living by themselves and again at harvest and Christmas giving those receiving them, much pleasure and a sense of being remembered.

We started using Zoom learning the art of muting and unmuting! It meant being able to hold meetings, and the occasional quiz. Particularly with children in mind, we needed to develop a Safeguarding Strategy and Policy for managing this form of communication and we thank Pat Critchlow and Tracy Squire for doing this piece of work.

It was decided not to furlough anyone. Chris Wright continued to offer beautiful music for us, sextons John Charlesworth and Colin Grimmett were able to continue managing the churchyard, Freda Boreham and Sarah Readman our church administrators started working from home and Tarnia Ellis our Church Rooms cleaner and caretaker managed the Church Rooms. We are indebted to Maurice Martinson for caretaking the Church, making sure that it was aired and ready for us to go back to.
During this time we were also able to get the Organ repaired and as lockdown finished at the beginning of the summer, Brian Wilson supervised the first part of the Glebe Field Bridge project. We thank him for managing this project for us.

On the 4th August Tony was installed by Bishop Alison. A small gathering of 20 instead of a full church and no usual celebratory party. Nevertheless there was great joy and happiness that Tony, his wife Rachel and his family had come to join us. The following Sunday Tony took his first service at St Laurence's. It was also our first service back in the church after lockdown.

Through the summer and into the Autumn and Winter Tracy worked hard to support the children and families, supported by Marion Wright and the All Age Team, organising all sorts of things via Facebook and St Laurence's web site all aimed to bring the bible and love of God to as many as possible. She will share this in her report.

At harvest we decorated the railings outside the church door and the Lychgate with bright cheerful flowers. Realising what pleasure they gave everyone that passed, we used poppy wreaths to decorate the area for Remembrance Sunday and later on flowers at Christmas. The poppy wreaths that adorned the railings for Remembrance Sunday were particularly stunning and our thanks go to Lin Blyth, Sue Truefitt, Helen Hartley and all those who have created and given so much pleasure from their flower arrangements. Thank you everyone

In December Freda decided to retire. Sadly we weren't able to hold a party for her but many people sent her cards and their good wishes. We have kept in touch and she is thoroughly enjoying her well -earned retirement.

At Christmas Helen Hartley took on a considerable task, designing and organising the printing of our Christmas flier detailing church services, which was delivered round the Parish. Sue Truefitt organised the annual Wassail evening via Zoom and Tony and Rachel sent greetings cards to everyone on the electoral roll. Maurice Martinson and Margaret Lisney decorated the Lychgate with beautiful lights lifting our spirits. Lovely white and green flower arrangements decorated the church railings and Christmas posies were taken to the elderly and those living alone. The posies gave the most enormous amount of pleasure to those receiving them. It was good to stop and chat on the doorstep and as many people weren't seeing their families over Christmas, we hoped it gave them the feeling that we were thinking of them. In the Church Lin Blyth and Helen Hartley created two lovely flower arrangements in white and yellow and Helen and David Hartley put up the Christmas tree and arranged the nativity scene. Marion and Chris Wright organised a large outside Christmas tree with lights, designed as a prayer tree but with baubles. Many people came to hang their Christmas decorations on the tree in silent prayer and as the light disappeared at the end of the day the tree lights came on, a little bit of hope and light in the darkness.

Worship

Up until March, services continued as described. In January Marion and Chris Wright gave us a beautiful meditative Taizé. We held a confirmation service taken by Bishop Alison and joined with our Methodist friends for a morning service taken by Gordon Hayes and Emma Morgan, Methodist Minister. In February Revd. Don Maciver took the Ashing Service for us while the interviews for our new vicar were being held.

By March we were all increasingly aware that the coronavirus was more serious than initially imagined. Services continued but individuals were starting to make the decision to stay away from groups of people for fear of contracting the infection. There was no shaking of hands while sharing the peace and in Communion the Chalice was taken by the priest with wafers received by the congregation at the altar. How strange it felt but in most of our minds it would only be temporary. The infection rates rose rapidly and on the 24th March as a result of a directive from the government and the Church of England all places of worship were to be locked and we went into a 3 month national lockdown.

Services continued and developed 'on line' thanks to the wonderful skills of Area Dean and Vicar at St Marks, Mike Leigh. Sadly we weren't able to celebrate Palm Sunday with the distribution of palm crosses due to potential cross infection or celebrate Easter in the way that we would hope to do. However, Mike put on a live streamed service and Helen Hartley laid out a beautiful Easter Garden in the Church Porch.

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At the end of lockdown the church was prepared for minimal use. To keep those using the church safe, church risk assessments were employed and all the pews were marked off for 2 meter distancing. Hand gel was put out everywhere and specialised anti -viral disposable cloths were bought to wash down the pews after use. Everyone had to wear a mask. To keep the peacefulness and depth of spirituality of the building while putting in all the measurers required for opening, was a challenge.

Our first service was a funeral with only 10 people able to attend, later this rose to 30. Weddings and baptisms still weren't allowed. It was decided in discussion with our new vicar Tony Hand and permission from Bishop Alison that our first service would take place after Tony's Installation. We also opened the church once a week on a Thursday for 2 hours in the morning for Private Prayer as a North Scarborough Group initiative.

In August after Tony's installation, services resumed. First held were the 10.30am services which were Communion Services giving people the chance to receive Communion after such a long time without. The 8am BCP service was added when we felt confident we had the procedures required under control. 30 members of the congregation could attend, so a booking system was put in place which according to the 2 meter distance rule and seating variations allowed approximately 20 adults at any one service. It was heart breaking to see the church so empty but everyone that came welcomed being back together. Perhaps the most difficult thing was we were not allowed to sing. How we wanted to and realised it was something very powerful, sharing the act of singing together.

Throughout lockdown Chris Wright has supported us with some lovely recordings either through WhatsApp or on line. He recorded songs for us to listen to that have uplifted us and has sung some of these himself with his beautiful voice. Even though we couldn't sing in the services, Chris continued to offer music and hymns that enhanced our worship and from behind our masks you could hear a murmur of little hums, as we tried very hard not to sing! Thank you Chris you have so often kept us going with your insightful musical offerings. I don't think many of us realised how central music was to our wellbeing and expression of our faith. Thank you.

Later in the year as a response to a second lockdown we added a Tuesday morning session of Private Prayer to Thursday. These have been well attended and often by those who aren't regular church goers. Marie Freeman has also continued to offer Café Explore on line, which has been well received, giving us a different way of experiencing worship through readings poems, activities and prayer. Thank you Marie for all that you have given us and for continuing despite the difficulties.

Harvest and Remembrance Sunday were held with minimal numbers following all the restrictions. However, we were able to meet round the War Memorial after the service to remember those fallen and Rachel, Tony's wife, was able to live stream the occasion for us.

By now Tony, with the help of Rachel and Robert, was working hard to learn to live stream from St Laurence's to reach out to folk who wouldn't be able to come to church. We found like so many churches that this format reached many more people than those that regularly attended church. When the services could also be seen later on You Tube, people who hadn't been free to be part of the live streaming were delighted to catch a service to suit their routine.

Christmas was different! Undaunted Tracy skilfully recorded a Christingle Service with the help of the All Age Team. She also put prayer stations in the church representing the Christmas story, for children and adults to ponder and talk about. We held a midnight Mass, an 8am BCP and a Christmas morning Family

Worship. We knew that to be able to be together even in a small way at this time was a gift. Private Prayer on Tuesdays and Thursdays continued to be held, which has been much appreciated by those attending.

Tony with the help of Marion and Chris Wright, Bishop David, Phillip Newell, Revd. Alan Brown, Tracy Squireand the All Age Team, have continued to offer online services assisted by Tony's wife Rachel, John Freeman and Matthew Baldwin on the projector and occasional input for technical help from Robert Hand. We thank them all for the dedication, and time it has taken recording items, to make live streaming possible and the wonderful gift it is for all those watching and continuing to feel part of the church.

The Ministry

We are so grateful at St Laurence's for the help that we have received from all the Clergy.

Enormous thanks to Bishop David Wilbourne, who has taken many services for us, inspiring us with his sermons and energy. To Marion Wright who has continued to support and encourage us in our faith and the ability to look outwards past the church walls. To Revds. Peter Blackett, Alan Brown, Mike Leigh, Don MacIver, Graham Waring and Reader Philip Newell, always there and happy to help if a service is needed to be taken. We thank you for your endless generosity.

In March Gordon Hayes decided to step back from taking our Morning Worship services. We shall miss his energy, fresh new way of presenting things and the insightful part of the service 'Learning from each other'. Thank you Gordon for the thought and work you put into bringing us our Morning Worship.

Sadly, Revd. Graham Waring died at the beginning of October. A deep faith, dry sense of humour, endlessly supportive, willing to help with services whenever he could and an active member of Open the Book Team. We miss him greatly.

Thank you Tony for coming to share your continuing ministry with us, for helping us to feel brave and confident using technology, for enthusing us when our faith gets a bit tired and for your ability to look forward and outwards with love and hope.

Finance

There is a detailed financial report available but we would like to acknowledge and say thank you to our Treasurer John Freeman for all his very considerable hard work overseeing the finances of St Laurence. We know that in his hands the finances will always be given considerable attention and that he will always give the PCC sound advice. Thank you also to our Planned Giving Recorder Martin Williamson, Gift Aid Recorder Mike Pixton and to John Mills for managing the Electoral Roll.

Other Groups

St Laurence is usually a busy church which we hope Tony will discover when we are able to get back to something like our usual pattern. The Pastoral Visiting Team led by Sue Truefitt, despite the pandemic has been busy giving support and finding out if help is needed in anyway.

The Barnabas Group, led by Mavis Wild and Sue Pynn hasn't been able to meet but they have been ringing each other and offering support wherever possible and hope to possibly meet over tea in the summer. The tower and hand bell ringers are led by Alan Grundy, Captain of the Bells. Although the bell ringers haven't been able to meet, Alan and Betty Grundy have been into the church to ring bells occasionally for us and Bishop David rang the vestry bell on V.E. Day.

The afternoon and evening Mothers Union continue to be led by Linda Thompson and like the other groups has been unable to meet but can't wait until they can get back together again.

Thankfulness

This year has been described in as many ways as one can think of. It has challenged every single one of us in our own individual ways. It has challenged the Church to leave some of its old ways behind and move

forward reaching out to people with technology and creativity. There has never been a time this year when God hasn't walked along side of us. He has caught us when we thought we couldn't do any more and given us extra strength when we most needed it. He has been there in our fear and our darkest times. But he has also laughed with us and shown us that love and hope are possible.

Thank you to every single person who has been involved with the life of the church whether part of the organisation of the church and its services or those involved in the church yard or Church Rooms.

Thank you to everyone for trusting us that we would look after you when you came into church and we would manage your safety to the very best of our ability.

Tracy, what a time to come and start a new job. But what a star shines in our church and how hard you have worked. How much richer our children and our families are for all the lovely things you have shared with them. Thank you Tracy.

Thank you to Freda Boreham who patiently supported us in all the various knotty problems we brought to her, expecting her to have the answer and particularly for the work she was involved with in managing the changes to so many weddings. To Sarah Readman for the endless patience she has shown in compiling the news-sheet, bookings for services and, once Freda retired, taking on extra work to cover some of Freda's role.

Thank you to our Deputy Churchwardens Val Aston and Maurice Martinson for their help over the year, their knowledge, kindness and support.

Thank you to our PCC who have shown energy and dedication in a year of uncertainties and surprises and grappling with Zoom! We have had many aspects to discuss, but we have always tried not to lose sight of why we are a PCC, keeping our faith and the life of the church and the community at the centre of our decisions. Thank you for helping and guiding me, your Churchwarden over the past year, I have never felt alone or at a loss. We have shared some big challenges together.

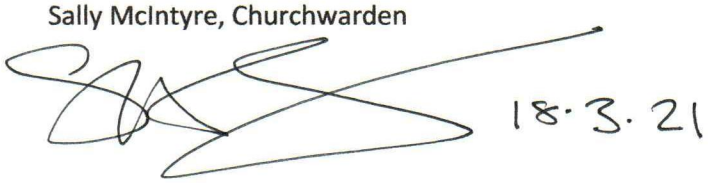
My special thanks go to Sue Truefitt for continuing to be our PCC Secretary, for taking minutes over Zoom (exceptionally difficult) and for keeping us informed as a PCC, as the various directives from the Diocese arrived.

Our thanks must go to Tony and all our clergy and readers and those who have taken or added to our services. Who when asked to help are always there with their help and commitment to our parishioners and the parish. To Rachel who has spent so much time live streaming services for us, coping with the technology and making it possible for so many people to continue to feel linked to St Laurence. Thank you Rachel

As I am retiring this year as your churchwarden I want to thank my husband George and son Ross for supporting me over the last 6 years making it possible for me to give the amount of time I wanted to, to being your Churchwarden.

I am so proud to have served you all as your Churchwarden.

Sally McIntyre, Churchwarden



PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2020

St Laurence`s Church

Scalby

Scarborough

Bankers

Barclays Bank Plc

St Nicholas Street

Scarborough

Independent Examiner

Ashby Berry Coulsons
Chartered Accountants
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2020

Financial Review

This year included the first 9 months of the COVID-19 epidemic with significant impact on the expected income of our church especially in open plate giving, wedding fees, room lettings and social activities. Income received in the year was £175,552 of which £73,765 is restricted. Planned giving income decreased by £4,712 from 2019 to £57,517. Tax recovery is £13,313 against £15,942 in 2019. Legacies of £18,354 were left to the church, £13,354 was restricted. Donations of £55,969 was received towards the Glebe Field bridge and path from the Friends and Diocese.

Expenditure in the year was £213,278. Freewill offering was £63,000, reduced from £78,000 in 2019. Employment costs including expenses and contract work were £53,647. Insurances decreased by £31 to £4,179 – a combined policy covers both church and church rooms. Repairs to the church cost £5,346 largely on the organ repairs. Repairs and renewals to the rooms and house cost £3,282, including kitchen units in the house and recovering chairs in the hall. Work in the churchyard cost £57,767, including the replacement bridge and path to Glebe Field. Gas, electric and water costs for church and church rooms were £823 less than 2019 at £2,639. Printing, postage and stationery costs were £750 less than 2019 at £930.

We were in vacancy for the first half of the year and now have Rev Tony Hand as Priest in Charge. Vicar`s expenses including contribution across NSGM were £873.

A deficit of £37,726 (excluding unrealised gains) is recorded for the year, this compares to a deficit of £41,070 in 2019. After including gains on investments of £12,327 the deficit becomes £25,398. No change in the valuation of the Church Rooms and school house is included. Total funds of the PCC are £1,478,673 including £958,468 for Church Rooms and school house. Restricted and endowments funds total £108,626.

A budget has been prepared for 2021 that shows a deficit of £68,782. The deficit allowing for Children, Families and Youth Worker costs and finishing the work for access to Glebe Field and ignoring gains/losses on investments is £21,782.

Reserves

PCC reserves are held in restricted and endowment funds for Fabric, Organ, Churchyard, Choir, Children`s Work and Flower Fund totalling £108,626. Designated funds for Fabric, Organ, Children`s Worker, Church Rooms Roof, Charitable Link and Missions & Additional Ministry total £335,572. Unrestricted funds, excluding property and fixed assets total £73,163. During the year the PCC agreed to redesignate funds for the remaining work for access to Glebe Field and to ensure sufficient unrestricted funds.

PCC agreed to keep a liquidity reserve of 3 months expenditure, about £40,000.
The General – Unrestricted fund excluding debtors/creditors was £56,740 at 31 December 2020.

The PCC confirms that it holds sufficient and appropriate assets to meet the conditions of expenditure of all the restricted funds. Details of the balance of funds and the assets, which are held to represent those funds, are contained in the accounts.

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2020

INDEPENDENT EXAMINER`S REPORT

I report to the Parochial Church Council on my examination of the accounts of St Laurence`s Church Scalby for the year ended 31 December 2020.

Responsibilities and basis of report
As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anne Mead BSc FCA
Ashby Berry Coulsons
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Date: 23 March 2021

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDING 31ST DECEMBER 2020

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2020	Total Funds 2019
INCOME AND ENDOWMENTS						
Voluntary income	2a	78760.12	72638.54	0.00	151398.66	108583.04
Activities for generating funds	2b	3506.55	0.00	0.00	3506.55	9817.90
Income from investments	2c	11202.27	1126.81	0.00	12329.08	12850.37
Church activities	2d	8318.29	0.00	0.00	8318.29	9816.77
TOTAL INCOME		101787.23	73765.35	0.00	175552.58	141068.08
EXPENDITURE						
Church Activities	3a	147493.12	65567.22	0.00	213060.34	180305.09
Raising Funds	3b	8.50	0.00	0.00	8.50	1647.41
Governance	3c	210.00	0.00	0.00	210.00	186.00
TOTAL EXPENDITURE		147711.62	65567.22	0.00	213278.84	182138.50
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		-45924.39	8198.13	0.00	-37726.26	-41070.42
NET GAINS ON INVESTMENTS	6b	10762.42	1565.39	0.00	12327.81	27046.07
NET INCOME/(EXPENDITURE)		-35161.97	9763.52	0.00	-25398.45	-14024.35
TRANSFER BETWEEN FUNDS	5	1158.99	-1158.99	0	0	0
NET MOVEMENT IN FUNDS		-34002.98	8604.53	0.00	-25398.45	-14024.35
TOTAL FUNDS BROUGHT FORWARD		1404049.63	97032.17	2989.75	1504071.55	1518095.90
TOTAL FUNDS CARRIED FORWARD		1370046.65	105636.70	2989.75	1478673.10	1504071.55

BALANCE SHEET

AT 31ST DECEMBER 2020

		Note	2020	2019
FIXED ASSETS				
	Tangible	6a	961312.21	961134.48
	Investments	6b	171350.89	159023.08
			1132663.10	1120157.56
CURRENT ASSETS				
	Stock		0.00	0.00
	Investments	7a	0.00	0.00
	Debtors and prepayments	8	14903.50	16673.54
	Short term deposits	7b	255168.70	322196.15
	Cash at bank and in hand	7c	76872.29	47039.38
			346944.49	385909.07
LIABILITIES				
	Creditors – amounts falling due within one year	8	934.49	1995.08
NET CURRENT ASSETS / (LIABILITIES)			346010.00	383913.99
TOTAL ASSETS LESS CURRENT LIABILITIES			1478673.10	1504071.55
	Creditors – amounts falling due after one year	8	0	0
TOTAL NET ASSETS			1478673.10	1504071.55
PARISH FUNDS				
	Unrestricted - Excluding Property	9&10	76007.03	68890.51
	Unrestricted - Property	9&10	958468.00	958468.00
	Designated	9&10	335571.62	376691.12
	Restricted	9&10	105636.70	97032.17
	Endowment	9&10	2989.75	2989.75
			1478673.10	1504071.55

Approved by the Parochial Church Council on 15th March 2021 and signed on its behalf by:

Name / Position Tony Hand (Chair of PCC + Priest in Charge)

Name / Position Churchwarden

The notes on pages 3 to 12 form part of these accounts

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value, and property which is per the note on "Tangible fixed assets for use by charity" under "Assets" below.

Income and Endowments

Recognition of income and endowments

These are included in the Statement of Financial Activities when the PCC becomes legally entitled to the use of the resources and inflow of economic benefit is probable and the monetary value can be measured with sufficient reliability.

Fundraising costs

Funds raised from events are reported gross in the SOFA – i.e., before any related costs that may have been deducted from the gross proceeds.

Restricted Collections

Collections at funerals for specific causes are not included in the accounts. They are listed under Note 3e.

Grants and donations

Grants and donations are included in the SOFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Gift Aid Tax claims, etc., on cash donations

Gift Aid and other tax claims are included in the SOFA in the same year as the donations to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the PCC annual report.

Rental income

Rental income from the letting of the house and Church Rooms is recognised when the rental is received.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

1 ACCOUNTING POLICIES (continued)

Income and Endowments (continued)

Investment income

This is included in the accounts when receivable and projected to the year end.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Expenditure

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance costs

Include costs of the preparation and examination of statutory accounts.

Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These item are not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year. They are valued at cost or else, at a reasonable estimate of their open market value.
Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:
- Land Nil
- Buildings* Nil
- Fixtures, Fittings and Equipment 4 years

*No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.
Property value is held at previous year value. The properties are governed by restriction on the use of any funds realised on their sale.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

1 ACCOUNTING POLICIES (continued)

Assets (continued)

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits

Include cash held on deposit with various institutions per Note 7.

Funds

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted.

Designated Funds

These are general funds set aside by the PCC for specific use in the future. They remain unrestricted and the PCC may move any funds to other general funds.

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

2 INCOME AND ENDOWMENTS

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2020	Total Funds 2019
2a	**Voluntary income**							
	Planned Giving	Donations with Gift Aid	1	52146.20			52146.20	55573.20
		Tax recoverable	6	12580.41			12580.41	13500.88
		Other	2	5371.50			5371.50	6656.75
	Collections	Open Plate, Appeals	3	1333.09	0.00		1333.09	4963.14
	Grants	Churchyard Model Agreement	8		3010.31		3010.31	2956.42
	Donations, appeals etc	CAF, One-off Gift Aid	4	407.95	0.00		407.95	2201.00
		Sundry Donations	4	570.30			570.30	912.51
		Coffee after church	4	205.41			205.41	1020.03
		Donations (Restricted)	4		55969.00		55969.00	6785.00
		Donations For Flowers	4		305.00		305.00	1932.00
		Children`s Activities	4	412.46			412.46	3356.43
		Tax recoverable GASDS & GA	6	732.80	0.00		732.80	2441.98
	Legacies		7	5000.00	13354.23		18354.23	6283.70
				78760.12	72638.54	0.00	151398.66	108583.04
2b	**Activities for generating funds**							
	Church Rooms Lettings		12	1624.05			1624.05	5260.10
	Magazine Advertisers (NSGM)		12	1882.50			1882.50	2043.50
	Social Events		9	0.00			0.00	2514.30
				3506.55	0.00	0.00	3506.55	9817.90
2c	**Income From Investment**							
	Bank & CBF Interest, Dividends and Tax Recovery		10	2802.27	1126.81		3929.08	5150.37
	House Lettings		10	8400.00			8400.00	7700.00
				11202.27	1126.81	0.00	12329.08	12850.37
2d	**Income From Church Activities**							
	Magazine Sales and Other NSGM Church Contributions		12	1479.43			1479.43	1127.14
	Fees		11	6819.00			6819.00	8493.00
	Copier Charges		12	17.86			17.86	99.35
	Sundry Receipts - Non Recurring		13	2.00			2.00	97.28
				8318.29	0.00	0.00	8318.29	9816.77
Total Income				101787.23	73765.35	0.00	175552.58	141068.08

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2019

3 EXPENDITURE

			RPF	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2020	Total Funds 2019
3a	**Church Activities**							
	Mission Giving & Donations	Mission, relief and development	18	10702.00	0.00		10702.00	15731.00
				10702.00	0.00		10702.00	15731.00
	Ministry Expenses	Diocese - Freewill Offering	19	63000.00			63000.00	78000.00
		Vicarage Water	21	192.32			192.32	75.46
		Vicar`s Expenses	21	230.19			230.19	79.21
		Vicar`s Telephone/Broadband	21	113.11			113.11	222.47
		Group Expenses Contribution	21	337.53			337.53	917.19
		Salaries - Children Wrkr	20	21298.64	0.00		21298.64	10396.93
		Expenses - Children Wrkr	20	281.44			281.44	243.90
				85453.23	0.00		85453.23	89935.16
	Church Expenses	Salaries (Administrator, Organist)	20	18724.16			18724.16	18988.13
		Insurance	23	1851.90			1851.90	1874.53
		Heat & Light & Water	24	1296.76			1296.76	1569.40
		Repairs & Renewals	23	404.95	4941.24		5346.19	2023.28
		Major Repairs	27	0.00			0.00	0.00
		Magazine costs incl NSGM & design	25	3404.30			3404.30	3396.16
		Upkeep Of Services	23	320.02			320.02	804.41
		Church Flowers	23		199.68		199.68	2134.53
		Support Costs - Childrens Activities	23	312.13	365.77		677.90	3828.11
		Support Costs - General	23	4357.58	0.00		4357.58	2827.20
				30671.80	5506.69		36178.49	37445.75
	Church Rooms & House Expenses	Wages	20	3054.16			3054.16	2895.62
		Rates & Water	25	170.34			170.34	287.01
		Insurances	25	2327.19			2327.19	2335.18
		Heat & Light	25	1172.10			1172.10	1605.96
		Repairs & Renewals	25	3282.80	0.00		3282.80	1096.41
		Major Church Rooms Repairs	28	0.00			0.00	0.00
		Incidentals	25	168.45			168.45	164.98
		Depreciation	25	632.20			632.20	836.44
				10807.24	0.00		10807.24	9221.60
	Churchyard Maintenance	Wages & Contract Work	20	7299.04	2523.52		9822.56	9735.40
		Repairs & Renewals	23	230.56	57537.01		57767.57	14406.12
		Fuel	23	105.25			105.25	88.83
		Incidentals	23	173.99			173.99	196.01
		Depreciation	23	202.25			202.25	82.14
				8011.09	60060.53		68071.62	24508.50
	Church Management And Administration	Printing, Postage, Stationery, Adverts	23	930.95			930.95	1681.29
		Bank Charges	23	139.84			139.84	172.19
		Telephone	23	390.16			390.16	355.77
		Church Equipment Depreciation	23	386.81			386.81	1253.83
				1847.76	0.00		1847.76	3463.08
	Total Church Activities			147493.12	65567.22	0.00	213060.34	180305.09
3b	**Fund Raising**							
		Social Events	17	8.50	0.00	0.00	8.50	1647.41
				8.50	0.00	0.00	8.50	1647.41
3c	**Governance**							
		Independent Examiner	23	210.00	0.00	0.00	210.00	186.00
Total Expenditure				147711.62	65567.22	0.00	213278.84	182138.50

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

3 EXPENDITURE (continued)

3d Grants Payable

	2020	2019
Mothers Union	70	140
Bible Society	858	1213
Children in Distress	858	901
Childrens Society	858	901
Christian Aid	1772	300
Church Army	1155	901
Church Mission Society	1155	1213
Rainbow Centre	0	100
Samaritans	0	100
Sidewalk	858	901
Stepping Stones	960	960
Westway Open Arms	1508	1101
John Charlesworth grant re loss of Jo	0	7000
Scarborough Survivors	650	0
	10702	15731

3e Other Collections

Throughout the year St Laurence`s has acted as a collecting agent for funds received for other charities (e.g. at funerals or special services and events) these cover; The Stroke Club £405; St Catherine`s Hospice £552; Scarborough Hospital Friends £124; Feed The Minds £54; RSPCA £96; Marie Curie £251; Cancer Research £225; Myotonic Dystrophy Support Group £187; Mencap £255; Children In Distress £10; St Bernadettes Nursing Home £140; Children`s Society £46, Poppy Appeal £76; British Heart Foundation £65; Donkey Sanctuary Sidmouth £65; Rainbow Centre £40; YMCA (Scarborough) £140; Westway Open Arms £40; British Red Cross £184 Teenage Cancer Trust (Sunday Supper Club) £228.50

Total £3,184

4 STAFF COSTS

	2020	2019
Gross Pay	52023	41324
Employers National Insurance	1811	1940
Pension (Employers Contributions)	983	473
Less		
Employers National Insurance Allowance	1811	1940
	53006	41797
Average Number Of Employees	6	6

There were no employees who received more than £60,000 during the year.
Employee Tracy Squire was a member of the PCC.
There are no other employees as members of the PCC.

5 ANALYSIS OF TRANSFER BETWEEN FUNDS

	Unrestricted	Restricted	Total
Children`s Work fund for Laptop	349.99	-349.99	0.00
Churchyard fund for mower	809.00	-809.00	0.00
	1158.99	-1158.99	0.00

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

6 FIXED ASSETS

6a Tangible Assets

		1 January 2020 Value	Disposals	Additions at cost	31 December 2020 Value
Cost of valuation	Church Rooms & House, Scalby	958468.00			958468.00
	Church Equipment	16122.58	0.00	1398.99	17521.57
		974590.58	0.00	1398.99	975989.57

		1 January 2020 Value	Withdrawn on Disposals	Charge for the year	31 December 2020 Value
Depreciation	Church Rooms & House, Scalby	0.00			0.00
	Church Equipment	13456.10	0.00	1221.26	14677.36
		13456.10	0.00	1221.26	14677.36

		31 December 2019 Value	31 December 2020 Value
Net book value	Church Rooms & House, Scalby	958468.00	958468.00
	Church Equipment	2666.48	2844.21
	TOTALS	**961134.48**	**961312.21**

6b Investments

		1 January 2020 Value	Disposals	Purchases	Transfers	Net Gain	31 December 2020 Value
Restricted	Fabric - CBF 643031002S	18969.74				1304.49	20274.23
	Organ - CBF 643031003S	3793.95				260.90	4054.85
		22763.69	0.00	0.00	0.00	1565.39	24329.08
Endowment	Fabric - CBF143002466D	1396.82				0.00	1396.82
	Churchyard - CBF143002467D	1592.93				0.00	1592.93
		2989.75	0.00	0.00	0.00	0.00	2989.75
Designated	Fabric - CBF 643031001J	50294.41				5130.56	55424.97
	Fabric - CBF 643031002J (2)	0.00			37829.31	3858.99	41688.30
	Children Worker - CBF 643031001S (1)	18707.89			0.00	1286.49	19994.38
	Children Worker - CBF 643031002J (1)	12465.10			0.00	1271.57	13736.67
	Organ - CBF 643031002J (2)	37829.31			-37829.31	0.00	0.00
	Ministry Reserve - CBF 643031001S (2)	0.00			1074.62	73.90	1148.52
	Ministry Reserve - M&G Charifund	0.00			1810.15	-314.05	1496.10
	Ministry Reserve - CBF 643031004S	0.00			5690.92	391.35	6082.27
	Ministry Reserve - M&G Charifund	0.00			5397.24	-936.39	4460.85
		119296.71	0.00	0.00	13972.93	10762.42	144032.06
Unrestricted	E M Crawford - CBF 643031001S (2)	1074.62			-1074.62	0.00	0.00
	V Elvidge - M&G Charifund	1810.15			-1810.15	0.00	0.00
	Haldane - CBF 643031004S	5690.92			-5690.92	0.00	0.00
	D B Wilkinson - M&G Charifund	5397.24			-5397.24	0.00	0.00
		13972.93	0.00	0.00	-13972.93	0.00	0.00
	TOTALS	**159023.08**					**171350.89**

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

7 CURRENT ASSETS

7a Investments

	1 January 2020 Value	Disposals	Purchases	Net Gain	31 December 2020 Value
None	0.00			0.00	0.00
	0.00	0.00	0.00	0.00	0.00
TOTALS	**0.00**				**0.00**

7b Short Term Deposits

	1 January 2020 Value	31 December 2020 Value
CBF Deposit - CBF2	104.00	111.21
CBF Deposit - CBF7	2981.03	3164.32
CBF Deposit - CBF10	943.76	1061.52
CBF Deposit - CBF11	4722.05	5316.81
CBF Deposit - CBF12	69357.92	11571.36
Deposit Protection Service	685.00	685.00
United Trust Bank (60 Days Notice)	79650.22	80742.52
Hodge Bank (90 Day Notice)	74000.00	74000.00
Skipton Building Society (30 Day Notice)	72825.61	73515.96
Monmouthshire B S (30 Day Notice)	16926.56	5000.00
	322196.15	255168.70

7c Cash At Bank

	1 January 2020 Value	31 December 2020 Value
General Barclays	13609.60	55197.71
Stewardship Barclays	13492.04	16371.41
CAF Bank	10420.24	2601.79
Magazine Account	8306.12	1350.43
Flower Account	473.58	578.90
Cash Floats	737.80	772.05
	47039.38	76872.29

8 DEBTORS AND CREDITORS

	31 December 2019	31 December 2020
Debtors - Unrestricted	16129.24	14046.04
Debtors - Unrestricted - Estimated Interest	973.85	477.85
Debtors - Unrestricted - Magazine	75.00	988.32
Debtors - Restricted	-743.10	-755.74
Debtors - Restricted - Estimated Interest	238.55	147.03
Prepaid Expenses	0.00	0.00
Debtors and prepayments	16673.54	14903.50
Creditors - Unrestricted	1574.73	1087.78
Creditors - Restricted	-148.65	-722.29
Advance Fees for following year	569.00	569.00
Creditors – amount falling due within 1 year	1995.08	934.49
Creditors – amount falling due after 1 year	0.00	0.00

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDING 31ST DECEMBER 2020

9 SUMMARY OF FUND MOVEMENTS

		1 January 2020 Value	2019 Debtors and Creditors	Incoming Resources	Resources Expended	Investment Gains	Transfer Between Funds	31 December 2020 Value
Designated	Charitable Link - Designated	27569.31	89.41	191.69	960.00			26890.41
	Children Worker - Designated	58538.71	189.84	302.83	21484.08		0.00	37547.30
	Children Worker - Investments	31172.99				2558.06	0.00	33731.05
	Fabric - Designated	74153.32	240.48	385.06	0.00		-52000.00	22778.86
	Fabric - Investments	50294.41				8989.55	37829.31	97113.27
	Organ - Investments	37829.31				0.00	-37829.31	0.00
	Ministry Reserve - Designated	64994.09	210.78	423.48	0.00		-15000.00	50628.35
	Ministry Reserve - Investments	0.00				-785.19	13972.93	13187.74
	Church Rooms Roof	31306.94	101.53	224.30	0.00			31632.77
	Churchyard - Designated	0.00	0.00	61.87	0.00		22000.00	22061.87
		375859.08	832.04	1589.23	22444.08	10762.42	-31027.07	335571.62
Unrestricted	General - Unrestricted	27996.17	15873.81	96633.77	121146.24		51466.56	70824.07
	General - Investments	13972.93				0.00	-13972.93	0.00
	Magazine Account	8306.12	75.00	3361.93	2937.74		-6466.56	2338.75
	Deposit Protection Service	685.00	-685.00					0.00
	Fixed Assets	2666.48				177.73		2844.21
	Property	958468.00				0.00		958468.00
		1012094.70	15263.81	99995.70	124083.98	177.73	31027.07	1034475.03
Restricted	Fabric - Restricted	40350.88	240.97	863.79	655.74			40799.90
	Fabric - Investments	18969.74				1304.49		20274.23
	Churchyard - Restricted	6048.47	-717.27	72210.67	60869.53			16672.34
	Choir - Restricted	442.67	1.44	3.16	0.00			447.27
	Organ - Restricted	26154.54	115.22	279.30	4195.50			22353.56
	Organ - Investments	3793.95				260.90		4054.85
	Childrens Work - Restricted	1154.24	3.74	13.43	715.76			455.65
	Restricted	0.00	0.00	90.00	90.00			0.00
	Flower Fund	473.58		305.00	199.68			578.90
		97388.07	-355.90	73765.35	66726.21	1565.39	0.00	105636.70
Endowments	Fabric - Endowment	1396.82						1396.82
	Churchyard - Endowment	1592.93						1592.93
		2989.75	0.00	0.00	0.00	0.00	0.00	2989.75
		1488331.60	15739.95	175350.28	213254.27	12505.54	0.00	1478673.10

10 SUMMARY OF ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	Designated Funds	Endowments	Total 2020
Tangible fixed assets	961312.21	0.00	0.00	0.00	961312.21
Investment fixed assets	0.00	24329.08	144032.06	2989.75	171350.89
Current assets	73162.82	81307.62	191539.56	0.00	346010.00
(incl Debtors & Creditors)					
	1034475.03	105636.70	335571.62	2989.75	1478673.10

PAROCHIAL CHURCH COUNCIL OF ST LAURENCE`S SCALBY

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2020

INDEPENDENT EXAMINER`S REPORT

I report to the Parochial Church Council on my examination of the accounts of St Laurence`s Church Scalby for the year ended 31 December 2020.

Responsibilities and basis of report
As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anne Mead BSc FCA
Ashby Berry Coulsons
2 Belgrave Crescent
Scarborough
North Yorkshire
YO11 1UB

Date: 23 March 2021