

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH, ALSAGER

England & Wales · Charity number 1131298

Details

Other names CHRIST CHURCH PCC, ALSAGER

Status Registered

Legal form Previously excepted

Registered 2009-08-24

Register [View on the Charity Commission register](#)

Contact

Address Christ Church Office
35 Church Road
Alsager
Stoke on Trent
ST7 2HS

Phone 01270872291

Email christchurchoffice@hotmail.co.uk

Website www.christchurchalsager.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: We are a Church.

Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Cheshire East

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£229,540	£226,570	-	-
2023-12-31	£267,313	£222,999	-	-
2022-12-31	£227,814	£217,062	-	-
2021-12-31	£190,513	£203,488	-	-
2020-12-31	£206,298	£187,244	-	-

Trustees

Name	Role	Appointed
Alison Mary Thomas		2023-04-30
Andrea Chatterley		2020-10-11
Andrew Warren		2025-05-11
Beverly Ann Steel		2019-04-07
DEBBIE PRESTON		
David Mark Edwards		2025-05-11
Dr David Fidal		2017-03-19
Dr Sarah Ann Fidal		2024-04-28
Geoffrey Chatterley		2026-05-10
Hazel Julie Newman		2022-05-08
MARK WILLIAM HOLLAND		
Rachel Ann White		2020-10-19
Rachel Jane Blue		2025-05-11
Sonja Baker		2024-04-28

Accounts



Trustees' Annual Report for the period

From 01/01/2024 **Period start date To** 31/12/24 **Period end date**

Charity name: The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager

Charity registration number: 1131298

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Parochial Church Council of Christ Church, Alsager exists to: 1. Enable the church to play its part in God's mission to his world; 2. Co-operate with the minister in sharing leadership; 3. Ensure legal compliance with charity law and ecclesiastical law, in particular in the areas of finance, employment and appointments; 4. Care for the buildings and churchyard so that they may be best suited for the purpose of the church's ministry and mission; 5. Be a channel of consultation within the wider Church through its synodical structures on matters that affect the Church locally and nationally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular public worship open to all; the provision of sacred space for personal prayer and contemplation; pastoral work including visiting the sick and the bereaved; teaching of Christianity through sermons; courses and small groups; taking of religious assemblies in schools and for schools in the church worship space; the provision of youth clubs, children's clubs and a parent/carer and toddler group both with a Christian Ethos; Promotion of Christianity through the staging of events and meetings and the distribution of literature; Promoting the whole mission of the Church through provision of activities for senior citizens, parents and children and other fellowship/worship groups; supporting other charities in the UK and overseas.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	No

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Full details are available in our Annual Report which can accessed at (http://www.christchurchalsager.uk/annual-report.html) We have seen growth in many areas, particularly those relating to hospitality, as people from the community have been welcomed and found friendship at Big Breakfast, Tea on Tuesday, Chat 'n' Chill, Messy Church and the so appreciated fortnightly Coffee & Communion gatherings in the Church Hall. These activities all incur cost in terms of time, effort and finance and we are grateful to all who make them happen with such grace and love. There have been 3 Alpha groups, each meeting for several weeks, encouraging people to enquire and explore the Christian faith. We have been welcomed into local schools for visits, to do assemblies and to assist where required. There have been several visits by school groups to the church and enjoyed packed school Christmas Carol Services.

		Maintenance of the Church, Church Yard & Hall has continued with support of Church Member's Working Parties and the Community Support Team'. Ongoing support across Services has been fundamental with support across all key areas: welcome, worship, preaching, praying and leading; which could not happen without the dedicated support of our members. Grants to our mission partners locally and overseas were essential for the communities they support.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Receipts: £229,540, payments £226,570. Net assets: £181,918	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is PCC policy to maintain a balance on unrestricted funds (if possible) of approximately 3 months average expenditure	
Amount of reserves held	Para 1.22	£50,000	
Reasons for holding zero reserves	Para 1.22		
Details of fund materially in deficit	Para 1.24	None	

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Expected reduction of grant income; reduced fees income.	
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from congregation, fees and grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Reduction in principal sources of income.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	PCCs are governed by two Measures: the PAROCHIAL CHURCH COUNCILS (POWERS) MEASURE 1956 as amended (http://www.legislation.gov.uk/ukcm/Eliz2/4-5/3/contents) and the CHURCH REPRESENTATION RULES as amended. (https://www.legislation.gov.uk/ukcm/2019/1/schedule/3)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Body corporate (see S3 of Parochial Church Council (Powers) Measure 1956 above)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Vicar is appointed to post and is a trustee ex-officio. The wardens are elected by a meeting of parishioners and electoral roll members and as such are ex-officio members. Deanery Synod members are elected by a meeting of electoral roll members and as such are ex-officio members. All others are elected by a meeting of electoral roll members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is part of the Diocese of Chester within the Church of England
Relationship with any related parties	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is a member of Churches together in Alsager. The Parochial Church Council Of Christ Church, Alsager has a Memorandum of Understanding with the local Methodist Circuit regarding services at Oakhanger.
Other		

Reference and Administrative details

Charity name	The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager
Other name the charity uses	PCC of Christ Church, Alsager
Registered charity number	1131298
Charity's principal address	Christ Church Office 35 Church Road, Alsager Stoke on Trent ST7 2HS

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daran Ward	Vicar/Chair		Bishop of Chester
2	Mr Richard Hewitt	Church Warden Vice-chair		Parishioners and Members of the Electoral Roll of the Parish
3	Mrs J Askew	Church Warden Vice Chair		As above
4	Mrs S Jones	Deanery Synod Rep		As above
	Mrs Debbie Preston	Deanery Synod Rep (DSR)		As above
5	Mrs A Ward	Deanery Synod Rep		As above
6	Mrs B Steel	Treasurer		As above
7	Mrs J Newman	Secretary		As above
8	Mrs R White			As above

	Dr D L Fidal			As above
	Mrs S Fidal			As above
9	Mr M Holland			As above
10	Mr G Chatterley		Jan - April	As above
11	Mrs A Chatterley			As above
12	Mr S Roberts			As above
13	Mr C Follett			As above
14	Ms A Thomas			As Above
15	P Follett-Laing			As above
16	Ms S Baker			
17				
18				
19				
20				
21				
22				
23				
24				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Rev Daran Ward (church and immediate surroundings, and church drive held on trust for parishioners. Held ex-officio as incumbent)		
Mr R Hewitt, Mrs J Askew (plate, ornaments and other movable goods of the church on trust for parishioners. Held ex-officio as church wardens)		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Hewitt	
Position (eg Secretary, Chair, etc)	Vice Chair	
Date	19 th October 2025	

Christ Church Alsager

Accounts for 2024

Prepared for the

Annual Parochial Church Meeting

Sunday 11th May 2025

Independent Examiner's Report To the PCC of Christ Church, Alsager

I report on the accounts for the year ended 31st December 2024 which are set out on pages 3-6.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Name:

Address:

.....

Date:

Receipts		2024	2023
Congregational Giving	A	113,559	158,456
Gift Aid Recovered	A	31,093	40,080
Grants	B	36,519	32,173
Income from Church Activities	C	20,728	18,487
PCC/Other Fees		23,767	14,902
Miscellaneous	D	3,874	3,216
Total Receipts		229,540	267,314

Payments		2024	2023
Parish Share		75,344	71,757
Salaries	E	80,660	77,240
Clergy / Staff Expenses	F	5,203	5,820
Cost of Ministry / activities	G	19,126	13,847
Church Running Expenses	H	19,667	18,614
Utilities	I	11,880	14,363
Mission Giving and Donations	J	13,079	18,190
Miscellaneous	K	1,612	3,168
Total Payments		226,570	222,999

Current Assets	2024	2023
Current Account	13,664	12,989
Business Reserve Account	97,345	96,015
CCLA Account	23,591	22,402
60DN account	50,703	50,350
Accounts Receivable	0	0
Cash and unrepresented cheques	31	31
Total	185,334	181,787

Liabilities	2024	2023
Agency Collections	3,416	2,838
Accounts Payable	0	0
Total	3,416	2,838

Net Assets	2024	2023
	181,918	178,949

Receipts	229,540	
Payments	-226,570	
Excess (deficit) to date		2,969
Opening balance		178,949
Closing balance		181,918

Represented by Funds	2024
Unrestricted	161,249
Designated	782
Restricted	19,887
Total	181,918

Further Analysis - Receipts

(A) Congregational / other Giving

	2024				2023
	Unrestricted	Designated	Restricted	Total	Total
Standing Orders	87,897	0	0	87,897	90,977
Gift-Aid Envelopes	600	0	0	600	200
Non Gift Aid S/O	7,735	0	1,200	8,935	9,626
Plate	2,799	0	0	2,799	1,832
Messy Church Collection	98	0	0	98	158
Coffee and Communion Collection	233	0	0	233	141
One-off Gifts - GA	5,505	0	0	5,505	18,660
One-off Gifts - non-GA	3,232	0	0	3,232	33,606
All other giving	1,564	0	320	1,884	2,030
Churchyard donations	0	0	2,375	2,375	1,226
Total	109,664	0	3,895	113,559	158,456
Tax refund on Gift Aid	31,093	0	0	31,093	40,080

(B) Grants

	2024				2023
	Unrestricted	Designated	Restricted	Total	Total
Recurring Grants	1,050	0	0	1,050	1,050
Youth / Children's Grant	0	3,408	28,000	31,408	23,000
Other (One-off) Grants	0	2,311	750	3,061	6,323
Bibles for Children	0	0	1,000	1,000	1,800
Total	1,050	5,719	29,750	36,519	32,173

(C) Receipts from church activities

	2024				2023
	Unrestricted	Designated	Restricted	Total	Total
Hall Hire	11,216	0	0	11,216	9,704
Magazine	510	0	0	510	240
Solar Feed-in	3,911	0	0	3,911	4,003
Cherubs	494	0	0	494	523
BB@C	4,597	0	0	4,597	4,017
Total	20,728	0	0	20,728	18,487

(D) Miscellaneous

	2024				2023
	Unrestricted	Designated	Restricted	Total	Total
Sales	0	0	0	0	600
Earmarked Income	0	0	0	0	550
Interest	2872	0	0	2,872	1,942
Pension contribution repayments	0	0	0	0	17
Sundry - Other	1,002	0	0	1,002	107
Total	3,874	0	0	3,874	3,216

Further Analysis - Payments

(E) Salaries / Associated Costs

	2024			2023	
	Unrestricted	Designated	Restricted	Total	Total
Salaries	58,071	0	22,589	80,660	77,240
Total	58,071	0	22,589	80,660	77,240

(F) Staff Expenses

	2024			2023	
	Unrestricted	Designated	Restricted	Total	Total
Working Expenses of the Vicar	339	0	0	339	216
Youth Worker Expenses	307	112	0	420	384
Children's Worker Expenses	18	0	0	18	18
Administrator Expenses	0	0	0	0	0
Vicarage Expenses	4,226	0	0	4,226	3,943
Support & Training Costs	201	0	0	201	416
Curate's expenses	0	0	0	0	843
Other expenses	0	0	0	0	0
Total	5,091	112	0.00	5,203	5,820

(G) Ministry /activities

	2024			2023	
	Unrestricted	Designated	Restricted	Total	Total
Youth	1,215	4,925	0	6,139	2,147
Children	2,446	0	9	2,454	1,712
Children - Bibles for Schools	0	0	1,083	1,083	1,065
Messy Church	1,278	0	0	1,278	1,791
Cherubs	80	0	0	80	83
Upkeep of Services	1,204	0	0	1,204	982
BB@C	3,794	0	0	3,794	3,294
Tea on Tuesday	466	0	1,814	2,279	1,888
Ministry & Mission	464	0	15	479	548
Evangelism (Alpha)	334	0	0	334	337
Total	11,281	4,925	2,920	19,126	13,847

(H) Running Expenses

	2024			2023	
	Unrestricted	Designated	Restricted	Total	Total
Church Maintenance	1,289	0	0	1,289	1,090
Church Insurance	3,824	0	0	3,824	3,728
Churchyard Maintenance	1,369	0	2,375	3,744	2,117
Church Major repairs	0	0	0	0	0
Hall Maintenance	899	0	0	899	1,528
Hall Insurance	1,255	0	0	1,255	1,224
Cleaning Supplies	1,337	0	0	1,337	970
Payroll /Bank Charges	776	0	0	776	772
IT/ tech Equipment	1,833	0	0	1,833	1,460
Phones and Internet	1,016	0	0	1,016	974
Admin Supplies	1,458	0	0	1,458	1,718
Media Publicity	353	0	0	353	607
Other equipment	0	0	0	0	1,096
Oakhanger costs	1,884	0	0	1,884	1,330
Governance charges	0	0	0	0	0
Total	17,292	0	2,375	19,667	18,614

(I) Utilities	2024				2023
	Unrestricted	Designated	Restricted	Total	Total
Church Electricity/Gas	4,665	0	0	4,665	6,810
Church Water	195	0	0	195	162
Hall Electricity	5,765	0	0	5,765	6,511
Hall Water	478	0	0	478	421
St Luke's Utilities	776	0	0	776	459
Total	11,880	0	0	11,880	14,363

Note 1	(J) Mission Support (Far Out) / Grants to Individuals	2024				2023
		Unrestricted	Designated	Restricted	Total	Total
	UCB	1,857	0	0	1,857	2,570
	Oakhanger Project	1,857	0	0	1,857	2,570
	Wycliffe Bible Translators	1,857	0	0	1,857	2,570
	CSW	1,857	0	0	1,857	2,570
	Icfem Mission	1,857	0	0	1,857	2,570
	Tear Fund	3,714	0	0	3,714	2,570
	PCF Gateway Trust	0	0	0	0	2,570
	Sub- total	12,999	0	0	12,999	17,990
	Hardship fund	0	80	0	80	200
	Grants to Individuals	0	0	0	0	0
	Total	12,999	80	0	13,079	18,190

(K) Miscellaneous	2024				2023
	Unrestricted	Designated	Restricted	Total	Total
Earmarked Expenditure	0	0	0	0	550
Deanery Expenses	0	0	0	0	45
Trading costs	0	0	0	0	0
Cost of Fundraising	28	0	0	28	25
Sundry - Other	1,584	0	0	1,584	2,548
Total	1,612	0	0	1,612	3,168

Note 1 At the 3 year review, it was agreed that PCF Gateway Trust would be removed from the Mission Support list and be replaced with 'Disaster fund'. It was also agreed that funds not used in this category during the year, would be added to the Tearfund donation. In 2024 no funds were donated to a particular disaster, Tearfund therefore received a double allocation of mission support.

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- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
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 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed 

Name: Derek Nyland

Address: 38 Horneshire House, 36 Sandbach Road South

..... Alsager ST7 2LP

Date: 23 February 2025

Accounts



Trustees' Annual Report for the period

From 01/01/2023 **Period start date To** 31/12/2023 **Period end date**

Charity name: The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager

Charity registration number: 1131298

Objectives and Activities

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Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	No

Additional information (optional)

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Achievements and Performance

	SORP reference	
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		‘frontlines selfies board’ in the church hall that was populated in January. Once again, this year’s annual report gives an insight into the breadth and depth of the mission and ministry of Christ Church. It needs to be acknowledged that we couldn’t do the things mentioned without the support of our volunteer workforce. Many thanks to every one of you. The cost of living crisis continued through 2023 and many people have turned to the church to support them with warm spaces and health meals at Tea on Tuesday and Messy Church. Big Breakfast on Mondays continues to be popular community space for all ages. The challenge that we have is finding grants to enable use to fund our ministry and community activities, with more organisations competing for few and often smaller grants. Our grants to our mission partners locally and overseas are essential for the communities they support.
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	PCCs are governed by two Measures: the PAROCHIAL CHURCH COUNCILS (POWERS) MEASURE 1956 as amended (http://www.legislation.gov.uk/ukcm/Eliz2/4-5/3/contents) and the CHURCH REPRESENTATION RULES as amended. (https://www.legislation.gov.uk/ukcm/2019/1/schedule/3)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Body corporate (see S3 of Parochial Church Council (Powers) Measure 1956 above)

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Vicar is appointed to post and is a trustee ex-officio, as is the Curate. The wardens are elected by a meeting of parishioners and electoral roll members and as such are ex-officio members. Deanery Synod members are elected by a meeting of electoral roll members and as such are ex-officio members. All others are elected by a meeting of electoral roll members.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is part of the Diocese of Chester within the Church of England
Relationship with any related parties	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is a member of Churches together in Alsager. The Parochial Church Council Of Christ Church, Alsager has a Memorandum of Understanding with the local Methodist Circuit regarding services at Oakhanger.
Other		

Reference and Administrative details

Charity name	The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager
Other name the charity uses	PCC of Christ Church, Alsager
Registered charity number	1131298
Charity's principal address	Christ Church Office 35 Church Road, Alsager Stoke on Trent ST7 2HS

Names of the charity trustees who manage the charity			
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Daran Ward	Vicar/Chair		Bishop of Chester

2	Rev Sr. H Kemball	Curate	Jan - Sept	Bishop of Chester
3	Mrs J Askew	Church Warden Vice Chair		Parishioners and Members of the Electoral Roll of the Parish
4	Dr D L Fidal	Church Warden Vice Chair	Jan - April	As above
5	Mr R Hewitt	Church Warden	May - Dec	As above
6	Mrs S Jones	Deanery Synod Rep		Members of the Electoral Roll of the Parish
7	Mrs A Ward	Deanery Synod Rep		As above
8	Mrs Debbie Preston	Deanery Synod Rep		As above
9	Mrs B Steel	Treasurer		As above
10	Mrs J Newman	Secretary		As above
11	Mrs A Chatterley			As above
12	Mr M Holland			As above
13	Mr G Chatterley			As above
14	Ms G Bowers		Jan - Nov	As above
15	Mr C Follett			As above
16	Mr S Roberts			As above
17	Mrs R White			As above
18	Dr D L Fidal		May - Dec	As above
19	Mrs Alison Thomas		April-Dec	As above
20	Phil Follett-Laing		April-Dec	As above
21	Jessica Follett-Laing		April-Dec	As above

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Rev Daran Ward (church and immediate surroundings, and church drive held on trust for parishioners. Held ex-officio as incumbent)		
Churchwardens (plate, ornaments and other movable goods of the church on trust for parishioners. Held ex-officio as churchwardens)		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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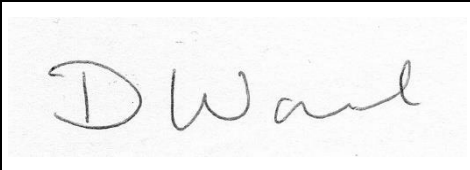
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Daran Ward	
Position (eg Secretary, Chair, etc)	Chair	
Date	25 th September 2024	

Receipts		2023	2022
Congregational Giving	A	158,456	129,471
Gift Aid Recovered	A	40,080	24,350
Grants	B	32,173	25,496
Income from Church Activities	C	18,486	16,412
PCC/Other Fees		14,902	16,464
Miscellaneous	D	3,216	15,620
Total Receipts		267,313	227,813

Payments		2023	2022
Parish Share		71,757	69,667
Salaries	E	77,240	70,076
Clergy / Staff Expenses	F	5,820	4,635
Cost of Ministry / activities	G	13,847	13,763
Church Running Expenses	H	18,614	37,679
Utilities	I	14,363	7,064
Mission Giving and Donations	J	18,190	12,946
Miscellaneous	K	3,168	1,235
Total Payments		222,999	217,065

Current Assets	2023	2022
Current Account	12,989	10,476
Business Reserve Account	96,015	55,119
CCLA Account	22,402	21,706
60DN account	50,350	50,000
Accounts Receivable	0	0
Cash and unrepresented cheques	31	41
Total	181,787	137,341

Liabilities	2023	2022
Agency Collections	2,838	2,708
Accounts Payable		0
Total	2,838	2,708

Net Assets	2023	2022
	178,949	134,634

Receipts	267,313	
Payments	-222,999	
Excess (deficit) to date		44,314
Opening balance		134,634
Closing balance		178,948

Represented by Funds	2023
Unrestricted	163,774
Designated	170
Restricted	15,005
Total	178,949

Further Analysis - Receipts

(A) Congregational / other Giving

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Standing Orders	89,777	0	1,200	90,977	87,544
Gift-Aid Envelopes	200	0	0	200	200
Non Gift Aid S/O	8,426	0	1,200	9,626	6,491
Plate	1,832	0	0	1,832	1,890
Messy Church Collection	158	0	0	158	315
Coffee and Communion Collection	141	0	0	141	10
One-off Gifts - GA	18,110	0	550	18,660	22,375
One-off Gifts - non-GA	33,056	0	550	33,606	7,168
All other giving	1,893	20	117	2,030	938
Churchyard donations	0	0	1,226	1,226	2,540
Total	153,593	20	4,843	158,456	129,471
Tax refund on Gift Aid	40,080	0	0	40,080	24,350

(B) Grants

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Recurring Grants	1,050	0	0	1,050	1,050
Youth / Children's Grant	0	0	23,000	23,000	20,000
Other (One-off) Grants	2,848	0	3,475	6,323	3,546
Bibles for Children	0	0	1,800	1,800	900
Total	3,898	0	28,275	32,173	25,496

(C) Receipts from church activities

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Hall Hire	9,704	0	0	9,704	7,988
Magazine	240	0	0	240	275
Solar Feed-in	4,003	0	0	4,003	4,288
Cherubs	523	0	0	523	596
BB@C	4,017	0	0	4,017	3,200
F2F	0	0	0	0	65
Total	18,486	0	0	18,486	16,412

(D) Miscellaneous

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Sales	600	0	0	600	170
Earmarked Income	550	0	0	550	0
Interest	1942	0	0	1,942	400
Pension contribution repayments	17	0	0	17	203
Insurance payment	0	0	0	0	14,747
Sundry - Other	-291	0	398	107	100
Total	2,818	0	398	3,216	15,620

Note 1

Further Analysis - Payments

(E) Salaries / Associated Costs

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Salaries	55,294	0	21,945	77,240	70,076
Total	55,294	0	21,945	77,240	70,076

(F) Staff Expenses

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Working Expenses of the Vicar	216	0	0	216	493
Youth Worker Expenses	384	0	0	384	559
Children's Worker Expenses	18	0	0	18	120
Administrator Expenses	0	0	0	0	18
Vicarage Expenses	3,943	0	0	3,943	3,292
Support & Training Costs	416	0	0	416	135
Curate's expenses	843	0	0	843	0
Other expenses	0	0	0	0	18
Total	5,820	0	0.00	5,820	4,635

(G) Ministry /activities

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Youth	2,059	0	88	2,147	2,734
Children	1,240	0	472	1,712	2,927
Children - Bibles for Schools	0	0	1,065	1,065	976
Messy Church	1,710	0	81	1,791	1,645
Cherubs	83	0	0	83	307
Upkeep of Services	982	0	0	982	1,499
BB@C	3,294	0	0	3,294	2,749
Note 2 Tea on Tuesday	405		1,483	1,888	0
Ministry & Mission	548	0	0	548	451
Evangelism (Alpha)	337	0	0	337	475
Total	0	0	3,189	13,847	13,763

(H) Running Expenses

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Note 1 Church Maintenance	1,090	0	0	1,090	15,831
Church Insurance	3,728	0	0	3,728	3,490
Churchyard Maintenance	891	0	1,226	2,117	8,478
Church Major repairs	0	0	0	0	0
Hall Maintenance	1,528	0	0	1,528	1,211
Hall Insurance	1,224	0	0	1,224	1,440
Cleaning Supplies	970	0	0	970	807
Payroll /Bank Charges	772	0	0	772	810
IT/ tech Equipment	1,460	0	0	1,460	2,218
Phones and Internet	974	0	0	974	1,029
Admin Supplies	1,718	0	0	1,718	589
Media Publicity	607	0	0	607	70
Other equipment	100	0	996	1,096	284
Oakhanger Insurance	1,330	0	0	1,330	1,122
Governance charges	0	0	0	0	300
Total	16,392	0	2,222	18,614	37,679

(I) Utilities

2023

2022

	Unrestricted	Designated	Restricted	Total	Total
Church Electricity/Gas	6,810	0	0	6,810	3,334
Church Water	162	0	0	162	160
Hall Electricity	6,511	0	0	6,511	2,893
Hall Water	421	0	0	421	319
St Luke's Utilities	459	0	0	459	358
Total	14,363	0	0	14,363	7,064

**(J) Mission Support (Far Out) /
Grants to Individuals**

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
UCB	2,570	0	0	2,570	1,870
Oakhanger Project	2,570	0	0	2,570	1,870
Wycliffe Bible Translators	2,570	0	0	2,570	1,870
CSW	2,570	0	0	2,570	1,870
Icfem Mission	2,570	0	0	2,570	1,720
Tear Fund	2,570	0	0	2,570	1,720
PCF Gateway Trust	2,570	0	0	2,570	1,720
Sub- total	17,990	0	0	17,990	12,640
Hardship fund	200	0	0	200	306
Grants to Individuals	0	0	0	0	0
Total	18,190	0	0	18,190	12,946

(K) Miscellaneous

	2023				2022
	Unrestricted	Designated	Restricted	Total	Total
Earmarked Expenditure	550	0	0	550	0
Deanery Expenses	45	0	0	45	0
Trading costs	0	0	0	0	0
Cost of Fundraising	25	0	0	25	34
Sundry - Other	2,635	0	-87	2,548	1,201
Total	3,255	0	-87	3,168	1,235

Note 1 These two lines in 2022 relate to the cost of redecoration of the Church offset by the Insurance claim

Note 2 Tea on Tuesday was awarded a grant, by CE Council in April 2023, costs were separated at that time. The restricted spend falls within the grant monies.

Independent Examiner's Report To the PCC of Christ Church, Alsager

I report on the accounts for the year ended 31st December 2023 which are set out on pages 3-6.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *Derek Wyland*

Name: *Derek Wyland*

Address: *38 Homeshire House*

..... *Sandbach Road South, ST7 2LP*

Date: *20 March 2024*

Accounts



Trustees' Annual Report for the period

From 01/01/2022 **Period start date To** 31/12/22 **Period end date**

Charity name: The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager

Charity registration number: 1131298

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Parochial Church Council of Christ Church, Alsager exists to: 1. Enable the church to play its part in God's mission to his world; 2. Co-operate with the minister in sharing leadership; 3. Ensure legal compliance with charity law and ecclesiastical law, in particular in the areas of finance, employment and appointments; 4. Care for the buildings and churchyard so that they may be best suited for the purpose of the church's ministry and mission; 5. Be a channel of consultation within the wider Church through its synodical structures on matters that affect the Church locally and nationally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular public worship open to all; the provision of sacred space for personal prayer and contemplation; pastoral work including visiting the sick and the bereaved; teaching of Christianity through sermons; courses and small groups; taking of religious assemblies in schools and for schools in the church worship space; the provision of youth clubs, children's clubs and a parent/carer and toddler group both with a Christian Ethos; Promotion of Christianity through the staging of events and meetings and the distribution of literature; Promoting the whole mission of the Church through provision of activities for senior citizens, parents and children and other fellowship/worship groups; supporting other charities in the UK and overseas.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	No

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Full details are available in our Annual Report which can accessed at http://www.christchurchalsager.uk/annual-report.html) The first day of the year started with 162,572 new covid cases for England, the highest daily figure reported. A stark reminder that we were still living with covid. Fortunately, the omicron variant proved to be relatively mild for most adults. On 27th January the 'Plan B' measures were lifted in England bringing an end to the mask mandate. Meanwhile our church services were relocated into the Church Hall while the Church was being decorated following water damage. In March 2022 the cost of living crisis started to bite and we began to consider what else we could do to support our community. Phrases like "heating or eating" and "warm spaces" became commonplace. Christ Church has a fantastic hospitality team which was already doing great work providing hot meals and warm spaces through Big Breakfast and Messy Church. We also introduced Tea on Tuesday on 26th April which has gone from strength to strength since then supporting many families. Through the ups and downs of 2022 and in the early months of 2023 we are starting to glimpse the

		Lord's gift of 'beauty instead of ashes', with many new faces arriving at Christ Church and joining in with the life of the church. There is new anticipation of 'the oil of joy' being poured out on our community. Grants to our mission partners locally and overseas were essential for the communities they support.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Receipts: £190,513, payments £203,487. Net assets: £123,731	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is PCC policy to maintain a balance on unrestricted funds (if possible) of approximately 3 months average expenditure	
Amount of reserves held	Para 1.22	£50,000	
Reasons for holding zero reserves	Para 1.22		
Details of fund materially in	Para 1.24	None	

deficit			
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Expected reduction of grant income; reduced fees income.	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from congregation, fees and grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Reduction in principal sources of income.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	PCCs are governed by two Measures: the PAROCHIAL CHURCH COUNCILS (POWERS) MEASURE 1956 as amended (http://www.legislation.gov.uk/ukcm/Eliz2/4-5/3/contents) and the CHURCH REPRESENTATION RULES as amended. (https://www.legislation.gov.uk/ukcm/2019/1/schedule/3)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Body corporate (see S3 of Parochial Church Council (Powers) Measure 1956 above)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Vicar is appointed to post and is a trustee ex-officio, as is the Curate. The wardens are elected by a meeting of parishioners and electoral roll members and as such are ex-officio members. Deanery Synod members are elected by a meeting of electoral roll members and as such are ex-officio members. All others are elected by a meeting of electoral roll members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is part of the Diocese of Chester within the Church of England
Relationship with any related parties	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is a member of Churches together in Alsager. The Parochial Church Council Of Christ Church, Alsager has a Memorandum of Understanding with the local Methodist Circuit regarding services at Oakhanger.
Other		

Reference and Administrative details

Charity name	The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager
Other name the charity uses	PCC of Christ Church, Alsager
Registered charity number	1131298
Charity's principal address	Christ Church Office 35 Church Road, Alsager Stoke on Trent ST7 2HS

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daran Ward	Vicar/Chair		Bishop of Chester
2	Rev Sr. H Kemball	Curate		Bishop of Chester
3	Dr D L Fidal	Church Warden Vice-chair	Jan - April	Parishioners and Members of the Electoral Roll of the Parish
4	Mrs J Askew	Church Warden		As above
	Mr R Hewitt	Church Warden	May - Ded	As above
5	Mrs S Jones	Deanery Synod Rep		Members of the Electoral Roll of the Parish
6	Mr J Masters	Deanery Synod Rep	Jan - March	As above

7	Mrs Debbie Preston	Deanery Synod Rep (DSR)	Whole year; DSR May - Dec	As above
8	Mrs A Ward	Deanery Synod Rep		As above
9	Mrs B Steel	Treasurer		As above
10	Mrs R White	Secretary	Whole year; Secretary (Jan-March)	As above
11	Mrs J Newman	Secretary	May -Dec	As above
12	Mrs S Fidal		Jan - April	As above
13	Mr S Parnell		Jan - April	As above
14	Mr K Belicki		Jan - April	As above
15	Mrs I Belicki	Co-opt	Jan - April	As above
16	Mrs R Davies		Jan - Feb	As above
17	Mr M Holland			As above
18	Mr G Chatterley			As above
19	Mr S Roberts			As above
20	Mrs J Warren MBE, DL			As above
21	Mrs A Chatterley			As above
22	Mr C Follett		May - Dec	As above
23	Ms G Bowers		May - Dec	As above
24	Ms M Johnson	Co-opt	May - Dec	As Above

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Rev Daran Ward (church and immediate surroundings, and church drive held on trust for parishioners. Held ex-officio as incumbent)		
Dr D L Fidal, Mrs J Askew (plate, ornaments and other movable goods of the church on trust for parishioners. Held ex-officio as church wardens)		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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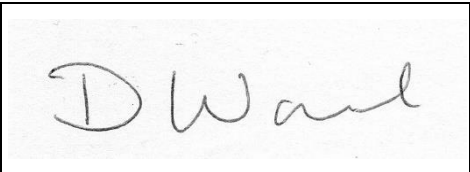
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Daran Ward	
Position (eg Secretary, Chair, etc)	Chair	
Date		

Christ Church Alsager

Accounts for 2022

Prepared for the

Annual Parochial Church Meeting

Sunday 30th April 2023

Independent Examiner's Report To the PCC of Christ Church, Alsager

I report on the accounts for the year ended 31st December 2022 which are set out on pages 3-6.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed 

Name: Derek Nyland

Address: Flat 38, Homeshire House

..... Sandbach Road South Alsager

Date: 26 February 2023

Receipts		2022	2021
Congregational Giving	A	129,471	114,631
Gift Aid Recovered	A	24,350	27,331
Grants	B	25,496	24,604
Income from Church Activities	C	16,412	9,628
PCC/Other Fees		16,464	13,124
Miscellaneous	D	15,620	1,196
Total Receipts		227,814	190,514

Payments		2022	2021
Parish Share		69,667	68,132
Salaries	E	70,076	72,721
Clergy / Staff Expenses	F	4,634	5,003
Cost of Ministry / activities	G	13,763	6,676
Church Running Expenses	H	37,678	31,928
Utilities	I	7,064	5,449
Mission Giving and Donations	J	12,946	12,380
Miscellaneous	K	1,235	1,200
Total Payments		217,062	203,488

Note 1

Current Assets	2022	2021
Current Account	10,476	123,211
Business Reserve Account	55,119	N/A
CCLA Account	21,706	21,424
60DN account	50,000	
Accounts Receivable	0	0
Cash and unrepresented cheques	41	101
Total	137,341	144,737

Note 2

Liabilities	2022	2021
Agency Collections	2,858	21,005
Accounts Payable	0	0
Total	2,858	21,005

Net Assets	2022	2021
	134,484	123,731

Receipts	227,814	
Payments	-217,062	
Excess (deficit) to date		10,751
Opening balance		123,731
Closing balance		134,483

Represented by Funds	2022
Unrestricted	126,059
Designated	
Restricted	8,161
Total	134,221

Further Analysis - Receipts

(A) Congregational / other Giving

	2022			2021	
	Unrestricted	Designated	Restricted	Total	Total
Standing Orders	85,504	0	2,040	87,544	92,137
Gift-Aid Envelopes	200	0	0	200	78
Non Gift Aid S/O	5,166	0	1,325	6,491	7,473
Non Gift-Aid Envelopes		0	0	0	120
Plate	1,890	0	0	1,890	1,454
Messy Church Collection	315	0	0	315	83
Coffee and Communion Collection	10	0	0	10	0
One-off Gifts - GA	22,375	0	0	22,375	9,169
One-off Gifts - non-GA	7,168	0	0	7,168	2,224
All other giving	886	0	52	938	573
Churchyard donations	0	0	2,540	2,540	1,320
Total	123,514	0	5,957	129,471	114,631
Tax refund on Gift Aid	24,350	0	0	24,350	27,331

(B) Grants

	2021			2020	
	Unrestricted	Designated	Restricted	Total	Total
Recurring Grants	1,050	0	0	1,050	1,050
Youth / Children's Grant	0	0	20,000	20,000	17,500
Other (One-off) Grants	3,546	0	0	3,546	1,500
Church Yard	0	0	0	0	0
CJRS grant (furlough scheme)	0	0	0	0	3,654
Bibles for Children	0	0	900	900	900
Total	4,596	0	20,900	25,496	24,604

(C) Receipts from church activities

	2022			2021	
	Unrestricted	Designated	Restricted	Total	Total
Hall Hire	7,988	0	0	7,988	5,286
Magazine	275	0	0	275	300
Note 3 Solar Feed-in	4,288	0	0	4,288	2,638
Cherubs	596	0	0	596	311
BB@C	3,200	0	0	3,200	1,094
F2F	65	0	0	65	0
Total	16,412	0	0	16,412	9,628

(D) Miscellaneous

	2022			2021	
	Unrestricted	Designated	Restricted	Total	Total
Sales	170	0	0	170	194
Earmarked Income	0	0	0	0	314
Interest	400	0	0	400	11
Pension contribution repayments	203	0	0	203	533
Note 2 Insurance payment	14,747	0	0	14,747	0
Sundry - Other	100	0	0	100	144
Total	15,620	0	0	15,620	1,196

Further Analysis - Payments

(E) Salaries / Associated Costs

	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
Salaries	35,612	0	34,464	70,076	72,721
Pension backpayment	0	0	0	0	
Total	35,612	0	34,464	70,076	72,721

(F) Staff Expenses

	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
Working Expenses of the Vicar	493	0	0	493	152
Youth Worker Expenses	508	0	51	559	437
Children's Worker Expenses	120	0	0	120	68
Administrator Expenses	18	0	0	18	0
Vicarage Expenses	3,292	0	0	3,292	3,787
Support & Training Costs	135	0	0	135	559
Curate's expenses	0	0	0	0	0
Other expenses	18	0	0	18	0
Total	4,583	0	50.94	4,634	5,003

(G) Ministry /activities

	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
Youth	2,174	237	323	2,734	1,685
Children	1,542	0	1,385	2,927	1,143
Children - Bibles for Schools	76	0	900	976	1,001
Messy Church	1,645	0	0	1,645	222
Cherubs	307	0	0	307	20
Upkeep of Services	1,326	0	174	1,499	1,081
Discipleship	0	0	0	0	411
BB@C	2,749	0	0	2,749	1,055
Ministry & Mission	329	0	123	451	54
Evangelism (Alpha)	475	0	0	475	4
Total	10,622	237	2,905	13,763	6,676

(H) Running Expenses

	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
Note 2 Church Maintenance	15,831	0	0	15,831	768
Church Insurance	3,490	0	0	3,490	3,459
Churchyard Maintenance	5,795	0	2,683	8,478	2,549
Church Major repairs		0	0	0	15,452
Hall Maintenance	1,211	0	0	1,211	1,333
Hall Insurance	1,440	0	0	1,440	1,356
Cleaning Supplies	807	0	0	807	438
Payroll /Bank Charges	810	0	0	810	1,046
IT/ tech Equipment	2,218	0	0	2,218	423
Phones and Internet	1,029	0	0	1,029	1,263
Admin Supplies	589	0	0	589	1,285
Media Publicity	70	0	0	70	258
Other equipment	284	0	0	284	633
Oakhanger Insurance	1,122	0	0	1,122	1,345
Governance charges	300	0	0	300	320
Total	34,996	0	2,683	37,678	31,928

(I) Utilities	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
Church Electricity/Gas	3,334	0	0	3,334	2,921
Church Water	160	0	0	160	143
Hall Electricity	2,893	0	0	2,893	1,752
Hall Water	319	0	0	319	303
St Luke's Electricity	232	126	0	358	329
Total	6,938	126	0	7,064	5,449

Note 4 (J) Mission Support (Far Out) / Grants to Individuals	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
UCB	1,870	0	0	1,870	1,700
Oakhanger Project	1,870	0	0	1,870	1,700
Wycliffe Bible Translators	1,870	0	0	1,870	1,700
CSW	1,870	0	0	1,870	1,700
Icfem Mission	1,720	0	0	1,720	1,850
Tear Fund	1,720	0	0	1,720	1,850
PCF Gateway Trust	1,720	0	0	1,720	1,850
Sub- total	12,640	0	0	12,640	12,350
Hardship fund	106	150	50	306	30
Grants to Individuals	0	0	0	0	0
Total	12,746	150	50	12,946	12,380

(K) Miscellaneous	2022				2021
	Unrestricted	Designated	Restricted	Total	Total
Earmarked Expenditure	0	0	0	0	315
Deanery Expenses	0	0	0	0	0
Trading costs	0	0	0	0	0
Cost of Fundraising	34	0	0	34	106
Sundry - Other	1,201	0	0	1,201	779
Total	1,235	0	0	1,235	1,200

Note 1 During 2022, an interest earning bank account was opened alongside the current account, transfers in and out are made to aid cashflow.

Note 2 The Insurance claim payment to cover redecoration of the Church was received late in 2021 and held until the redecoration was completed in January 2022. These two lines show income from the insurance payout and payment of redecoration

Note 3 2021 figure accounts for only 9 months reading. The final reading for 2021 is seen in 2022 figures

Note 4 In 2021, a higher amount than was budgeted was paid to 3 early in the year. In 2022 amounts paid ensured that each charity received the same amount over the 2 years (2021 & 22)

Independent Examiner's Report To the PCC of Christ Church, Alsager

I report on the accounts for the year ended 31st December 2022 which are set out on pages 3-6.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed 

Name: Derek Nyland

Address: Flat 38, Hemeshire House

..... Sandbach Road South Alsager

Date: 26 February 2023

Accounts



Christ Church Alsager

Accounts for 2021

**Prepared for the
Annual Parochial Church Meeting
Sunday 8th May 2022**

**Independent Examiner's Report
To the PCC of Christ Church, Alsager**

I report on the accounts for the year ended 31st December 2021 which are set out on pages .

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

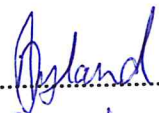
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed 

Name: Derek Nyland

Address: 38 Homeshire House, 36, Sandbach Road South

..... Alsager ST7 2LP

Date: 21/3/2022

Receipts		2021	2020
Congregational Giving	A	114,631	121,053
Gift Aid Recovered	A	27,331	31,488
Grants	B	24,604	30,593
Income from Church Activities	C	9,628	8,629
PCC/Other Fees		13,124	13,117
Miscellaneous	D	1,195	1,418
Total Receipts		190,513	206,298

Payments		2021	2020
Parish Share		68,132	67,624
Salaries	E	72,721	71,550
Clergy / Staff Expenses	F	5,004	5,361
Cost of Ministry / activities	G	6,675	7,078
Church Running Expenses	H	31,928	17,970
Utilities	I	5,449	4,974
Mission Giving and Donations	J	12,380	11,950
Miscellaneous	K	1,200	735
Total Payments		203,487	187,243

Current Assets	2021	2020
Current Account	123,211	116,538
Buildings Account	0	1,505
CCLA Account	21,424	21,413
Accounts Receivable	0	0
Cash and unrepresented cheques	101	230
Total	144,737	139,686

Liabilities	2021	2020
Agency Collections	21,005	1,388
Accounts Payable	0	1,592
Total	21,005	2,980

Net Assets	2021	2020
	123,731	136,706

Receipts	190,513	
Payments	-203,487	
Excess (deficit) to date		-12,974
Opening balance		136,706
Closing balance		123,732

Represented by Funds	2021
Unrestricted	109,034
Designated	0
Restricted	14,697
Total	123,731

Further Analysis - Receipts

(A) Congregational / other Giving

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Standing Orders	86,407	0	5,730	92,137	93,762
Gift-Aid Envelopes	78	0	0	78	1,530
Non Gift Aid S/O	5,973	0	1,500	7,473	9,095
Non Gift-Aid Envelopes	120	0	0	120	591
Plate	1,454	0	0	1,454	823
Messy Church Collection	83	0	0	83	151
Coffee and Communion Collection	0	0	0	0	10
One-off Gifts - GA	7,460	0	1,708	9,169	9,110
One-off Gifts - non-GA	1,914	0	310	2,224	3,110
All other giving	528	0	45	573	1,072
Churchyard donations	0	0	1,320	1,320	1,799
Total	104,018	0	10,613	114,631	121,053
Tax refund on Gift Aid	25,426	0	1,905	27,331	31,488

(B) Grants

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Recurring Grants	0	0	1,050	1,050	1,050
Youth / Children's Grant	0	0	17,500	17,500	20,000
Other (One-off) Grants	0	0	1,500	1,500	7,846
Church Yard	0	0	0	0	0
CJRS grant (furlough scheme)	3,654	0	0	3,654	1,697
Bibles for Children	0	0	900	900	0
Total	3,654	0	20,950	24,604	30,593

(C) Receipts from church activities

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Hall Hire	5,286	0	0	5,286	2,597
Magazine	300	0	0	300	450
Note 3 Solar Feed-in	2,638	0	0	2,638	3,562
Cherubs	311	0	0	311	261
Bowling Club	0	0	0	0	464
BB@C	1,094	0	0	1,094	905
Events	0	0	0	0	390
Total	9,628	0	0	9,628	8,629

(D) Miscellaneous

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Sales	62	0	132	194	404
Earmarked Income	314	0	0	314	0
Interest	11	0	0	11	91
Pension contribution repayments	533	0	0	533	715
Insurance payment	0	0	0	0	0
Sundry - Other	144	0	0	144	208
Total	1,064	0	132	1,195	1,418

Further Analysis - Payments

(E) Salaries / Associated Costs

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Salaries	41,890	0	30,830	72,721	71,550
Pension backpayment	0	0	0	0	
Total	41,890	0	30,830	72,721	71,550

(F) Staff Expenses

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Working Expenses of the Vicar	152	0	0	152	258
Youth Worker Expenses	419	0	18	437	380
Children's Worker Expenses	68	0	0	68	105
Vicarage Expenses	3,787	0	0	3,787	3,971
Support & Training Costs	559	0	0	559	565
Curate's expenses	0	0	0	0	81
Other expenses	0	0	0	0	0
Total	4,985	0	18.45	5,004	5,361

(G) Ministry /activities

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Youth	1,048	0	637	1,685	670
Children	666	0	478	1,143	1,373
Children - Bibles for Schools	26	0	974	1,001	0
Children's Multimedia Class	0	0	0	0	0
Messy Church	173	0	48	222	1,080
Cherubs	20	0	0	20	0
Upkeep of Services	1,081	0	0	1,081	1,931
Discipleship	411	0	0	411	604
BB@C	1,055	0	0	1,055	784
Ministry & Mission	54	0	0	54	636
Evangelism (Alpha)	4	0	0	4	0
Total	4,537	0	2,138	6,675	7,078

(H) Running Expenses

	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Church Maintenance	768	0	0	768	1,917
Church Insurance	3,459	0	0	3,459	3,382
Churchyard Maintenance	210	0	2,339	2,549	2,182
Church Major repairs	3,840	0	11,612	15,452	0
Hall Maintenance	1,333	0	0	1,333	1,263
Hall Insurance	1,356	0	0	1,356	1,319
Cleaning Supplies	438	0	0	438	613
Payroll /Bank Charges	1,046	0	0	1,046	1,124
IT/ tech Equipment	423	0	0	423	1,607
Phones and Internet	1,263	0	0	1,263	672
Admin Supplies	1,285	0	0	1,285	1,168
Media Publicity	258	0	0	258	600
Other equipment	633	0	0	633	1,063
Oakhanger Insurance	1,345	0	0	1,345	651
Governance charges	320	0	0	320	409
Total	17,977	0	13,951	31,928	17,970

Note 4

(I) Utilities	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Church Electricity/Gas	2,921	0	0	2,921	2,446
Church Water	143	0	0	143	26
Hall Electricity	1,752	0	0	1,752	2,032
Hall Water	303	0	0	303	268
St Luke's Electricity	329	0	0	329	202
Total	5,449	0	0	5,449	4,974

Note 5	(J) Mission Support (Far Out) / Grants to Individuals	2021				2020
		Unrestricted	Designated	Restricted	Total	Total
	UCB	1,700	0	0	1,700	1,700
	Oakhanger Project	1,700	0	0	1,700	1,700
	Wycliffe Bible Translators	1,700	0	0	1,700	1,700
	CSW	1,700	0	0	1,700	1,700
	Icfem Mission	1,850	0	0	1,850	1,700
	Tear Fund	1,850	0	0	1,850	1,700
	PCF Gateway Trust	1,850	0	0	1,850	1,700
	Sub- total	12,350	0	0	12,350	11,900
	Hardship fund	30	0	0	30	0
	Grants to Individuals	0	0	0	0	50
	Total	12,380	0	0	12,380	11,950

(K) Miscellaneous	2021				2020
	Unrestricted	Designated	Restricted	Total	Total
Earmarked Expenditure	315	0	0	315	0
Deanery Expenses	0	0	0	0	45
Trading costs	0	0	0	0	235
Cost of Fundraising	106	0	0	106	1
Sundry - Other	779	0	0	779	454
Total	1,200	0	0	1,200	735

Note 1 The Buildings account is now closed, the closing balance was transferred into the main current account into a restricted fund.

Note 2 The Insurance claim payment to cover redecoration of the Church was received late in 2021 and held until the redecoration was completed in January 2022.

Note 3 2021 figure accounts for only 9 months reading. The final reading for 2021 will be seen in 2022 figures

Note 4 The 2021 figure includes expenditure to replace the Church Boiler

Note 5 A higher amount than was budgeted was paid to 3 early in the year. In 2022 amounts paid will ensure that each charity receives the same amount over the 2 years (2021 & 22)

Accounts



Trustees' Annual Report for the period

From 01/01/2020 **Period start date To** 31/12/20 **Period end date**

Charity name: The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager

Charity registration number: 1131298

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Parochial Church Council of Christ Church, Alsager exists to: 1. Enable the church to play its part in God's mission to his world; 2. Co-operate with the minister in sharing leadership; 3. Ensure legal compliance with charity law and ecclesiastical law, in particular in the areas of finance, employment and appointments; 4. Care for the buildings and churchyard so that they may be best suited for the purpose of the church's ministry and mission; 5. Be a channel of consultation within the wider Church through its synodical structures on matters that affect the Church locally and nationally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular public worship open to all; the provision of sacred space for personal prayer and contemplation; pastoral work including visiting the sick and the bereaved; teaching of Christianity through sermons; courses and small groups; taking of religious assemblies in schools and for schools in the church worship space; the provision of youth clubs, children's clubs and a parent/carer and toddler group both with a Christian Ethos; Promotion of Christianity through the staging of events and meetings and the distribution of literature; Promoting the whole mission of the Church through provision of activities for senior citizens, parents and children and other fellowship/worship groups; supporting other charities in the UK and overseas.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	No

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Full details are available in our Annual Report which can accessed at http://www.christchurchalsager.uk/annual-report.html) During January through most of March mission and ministry continued as usual, until 22nd March when the country went into lockdown due to the Covid-19 pandemic. Sunday services continued every Sunday throughout the year during the pandemic. This included pre-recorded services made available online, live streamed, and when permissible and approved by the PCC in-person. Many of our activities continued online including our activities with families, children and youth. The schools received weekly pre-recoded material from us. Additional materials (church magazine, fun packs etc.) were delivered to homes to encourage all ages. Some of our ministries moved outside, when this was permissible, for example a Nativity event and a Light trail together with Messy Church. In the Autumn we ran an online Alpha Course using Zoom and some of the group still meet on

		line as a growth group. We started 'Helping Hands' a ministry that offers practical and spiritual support to anyone in the community. In addition we maintained pastoral support through regular telephone contact especially with the vulnerable, elderly and lonely. As we were allowed, we met people on their doorsteps and in their gardens. Some of our ministries that couldn't move online or outside due the nature of the activity or vulnerability of participants had to be cancelled. For example, Big Breakfast (weekly meeting place open to all) and Coffee and Communion (mid-week service which attracted many vulnerable elderly people). Grants to projects at home and abroad have had a positive impact on needy communities in communities round the world.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Receipts: 206,298, payments 187,244. Net assets: 136,706
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is PCC policy to maintain a balance on unrestricted funds (if possible) of approximately 3 months average expenditure
Amount of reserves held	Para 1.22	£50,000
Reasons for holding zero	Para 1.22	

reserves		
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Expected reduction of grant income; reduced fees income.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from congregation, fees and grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Reduction in principal sources of income.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	PCCs are governed by two Measures: the PAROCHIAL CHURCH COUNCILS (POWERS) MEASURE 1956 as amended (http://www.legislation.gov.uk/ukcm/Eliz2/4-5/3/contents) and the CHURCH REPRESENTATION RULES as amended. (https://www.legislation.gov.uk/ukcm/2019/1/schedule/3)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Body corporate (see S3 of Parochial Church Council (Powers) Measure 1956 above)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Vicar is appointed to post and is a trustee ex-officio, as is the Curate. The wardens are elected by a meeting of parishioners and electoral roll members and as such are ex-officio members. Deanery Synod members are elected by a meeting of electoral roll members and as such are ex-officio members. All others are elected by a meeting of electoral roll

		members.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is part of the Diocese of Chester within the Church of England
Relationship with any related parties	Para 1.51	The Parochial Church Council Of Christ Church, Alsager is a member of Churches together in Alsager. The Parochial Church Council Of Christ Church, Alsager has a Memorandum of Understanding with the local Methodist Circuit regarding services at Oakhanger.
Other		

Reference and Administrative details

Charity name	The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Alsager
Other name the charity uses	PCC of Christ Church, Alsager
Registered charity number	1131298
Charity's principal address	Christ Church Office 35 Church Road, Alsager Stoke on Trent ST7 2HS

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daran Ward	Vicar/Chair		Bishop of Chester
2	Rev Sr. H Kemball	Curate		Bishop of Chester
3	Dr D L Fidal	Church Warden Vice-chair		Parishioners and Members of the Electoral Roll of the Parish
4	Mrs J Mills	Church Warden	Jan – Oct	As above
5	Mrs J Askew	Church Warden	Oct – Dec	As above

6	Mrs S Jones	Deanery Synod Rep		Members of the Electoral Roll of the Parish
7	Mr J Masters	Deanery Synod Rep	Jan - Oct	As above
8	Mrs Barbara Beard	Deanery Synod Rep	Jan – July	As above
9	Mrs A Ward	Deanery Synod Rep	Oct – Dec	As above
10	Miss R Mason	Deanery Synod Rep	Oct – Dec	As above
11	Mrs B Steel	Secretary Deputy Treasurer	Jan – Oct Oct – Dec	As above
12	Mrs S Fidal	Treasurer		As above
13	Mr M Holland			As above
14	Mr G Chatterley			As above
15	Mrs D Preston			As above
16	Mr S Roberts			As above
17	Mrs J Warren MBE, DL			As above
18	Mrs L Wilkinson		Jan - Sept	As above
19	Mr M Brown		Jan - Nov	As above
20	Mr S Parnell		May – Dec	As above
21	Mr D Page		Oct – Dec	As above
22	Mrs R Davies		Oct – Dec	As above
23	Mrs A Chatterley		Oct – Dec	As above
24	Mrs R White		Oct – Dec	As above

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Rev Daran Ward (church and immediate surroundings, and church drive held on trust for parishioners. Held ex-officio as incumbent)		
Dr D L Fidal, Mrs J Askew (plate, ornaments and other movable goods of the church on trust for parishioners. Held ex-officio as church wardens)		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

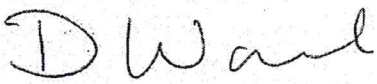
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		Rachel White
Full name(s)	Rev Daran Ward	RACHEL ANN WHITE ~~MS~~
Position (eg Secretary, Chair, etc)	Chair	SECRETARY
Date	25/10/21	



Christ Church Alsager

Accounts for 2020

**Prepared for the
Annual Parochial Church Meeting
Sunday 23rd May 2021**

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Receipts		2020	2019
Congregational Giving	A	121,053	150,640
Gift Aid Recovered	A	31,488	23,312
Grants	B	30,593	18,600
Income from Church Activities	C	8,629	23,038
PCC/Other Fees		13,117	16,420
Miscellaneous	D	1,418	2,442
Total Receipts		206,298	234,452

Payments		2020	2019
Parish Share		67,624	65,975
Salaries	E	71,550	72,648
Clergy / Staff Expenses	F	5,361	5,035
Cost of Ministry / activities	G	7,079	20,431
Church Running Expenses	H	17,319	15,507
Utilities	I	4,974	6,781
Mission Giving and Donations	J	11,950	11,623
Miscellaneous	K	1,386	4,864
Total Payments		187,244	202,863

Current Assets	2020	2019
Current Account	116,538	94,845
Buildings Account	1,505	1,505
CCLA Account	21,413	21,322
Accounts Receivable	0	221
Cash and unrepresented cheques	230	364
Total	139,686	118,258

Liabilities	2020	2019
Agency Collections	1,388	606
Accounts Payable	1,592	
Total	2,980	606

Net Assets	2020	2019
	136,706	117,652

Receipts	206,298	
Payments	-187,244	
Excess (deficit) to date		19,055
Opening balance		117,652
Closing balance		136,706

Represented by Funds	2020
Unrestricted	107,998
Designated	673
Restricted	28,035
Total	136,706

Further Analysis - Receipts

(A) Congregational / other Giving

	2020			2019	
	Unrestricted	Designated	Restricted	Total	Total
Standing Orders	87,602	0	6,160	93,762	81,141
Gift-Aid Envelopes	1,530	0	0	1,530	3,661
Non Gift Aid S/O	7,595	0	1,500	9,095	7,873
Non Gift-Aid Envelopes	591	0	0	591	1,239
Plate	823	0	0	823	2,501
Messy Church Collection	151	0	0	151	429
Coffee and Communion Collection	10	0	0	10	15
One-off Gifts - GA	7,930	0	1,180	9,110	38,744
One-off Gifts - non-GA	2,900	0	210	3,110	14,070
All other giving	278	0	794	1,072	968
Churchyard donations	220	0	1,579	1,799	0
Total	109,629.89	0	11,423	121,053	150,640
Tax refund on Gift Aid	29,836		1,653	31,488	23,312

(B) Grants

	2020			2019	
	Unrestricted	Designated	Restricted	Total	Total
Recurring Grants	0	0	1,050	1,050	1,050
Youth / Children's Grant	0	0	20,000	20,000	14,000
Other (One-off) Grants	2,000	0	5,500	7,846	2,550
Church Yard	0	0	0	0	1,000
CJRS grant (furlough scheme)	1,697	0	0	1,697	0
Total	3,697	0	26,550	30,593	18,600

(C) Receipts from church activities

	2020			2019	
	Unrestricted	Designated	Restricted	Total	Total
Hall Hire	2,597	0	0	2,597	7,653
Magazine	450	0	0	450	250
Solar Feed-in ¹	3,562	0	0	3,562	4,020
Cherubs	261	0	0	261	838
Bowling Club	464	0	0	464	666
D of E	0	0	0	0	5,068
BB@C	905	0	0	905	3,230
Events	390	0	0	390	1,313
Total	8,629	0	0	8,629	23,038

(D) Miscellaneous

	2020			2019	
	Unrestricted	Designated	Restricted	Total	Total
Sales	272	0	132	404	0
Earmarked Income	0	0	0	0	180
Interest	91	0	0	91	159
Refund of Interregnum expenses	0	0	0	0	515
Pension contribution repayments ²	715	0	0	715	0
Insurance payment	0	0	0	0	1,386
Sundry - Other	208	0	0	208	201
Total	1,286	0	132	1,418	2,442

Further Analysis - Payments

(E) Salaries / Associated Costs

	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
Salaries	52,913	0	18,637	71,550	68,544
Pension backpayment	0	0	0	0	4,105
Total	52,913	0	18,637	71,550	72,648

(F) Staff Expenses

	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
Working Expenses of the Vicar	258	0	0	258	813
Youth Worker Expenses	380	0	0	380	512
Children's Worker Expenses	105	0	0	105	272
Vicarage Expenses	3,971	0	0	3,971	2,766
Support & Training Costs	479	0	86	565	431
Curate's expenses	81	0	0	81	228
Other expenses	0	0	0	0	15
Total	5,275	0	86.05	5,361	5,035

(G) Ministry /activities

	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
Youth	670	0	0	670	1,853
Children	654	0	719	1,373	1,856
Children - Bibles for Schools	0	0	0	0	907
Children's Multimedia Class	0	0	0	0	1,545
Messy Church	706	0	374	1,080	1,969
Upkeep of Services	1,931	0	0	1,931	1,773
Discipleship	75	0	529	604	602
BB@C	784	0	0	784	2,688
D of E	0	0	0	0	4,258
Ministry & Mission	636	0	0	636	2,656
Evangelism (Alpha)	0	0	0	0	324
Total	5,457	0	1,622	7,079	20,431

(H) Running Expenses

	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
Church Maintenance	1,917	0	0	1,917	2,036
Church Insurance	3,382	0	0	3,382	3,299
Churchyard Maintenance	1,365	0	817	2,182	2,052
Hall Maintenance	1,263	0	0	1,263	480
Hall Insurance	1,319	0	0	1,319	1,308
Cleaning Supplies	613	0	0	613	965
Payroll /Bank Charges	1,124	0	0	1,124	1,346
IT/ tech Equipment ³	1,607	0	0	1,607	550
Phones and Internet	672	0	0	672	735
Admin Supplies	1,168	0	0	1,168	1,723
Media Publicity	600	0	0	600	712
Other equipment ⁴	1,063	0	0	1,063	0
Governance charges	409	0	0	409	300
Total	16,502	0	817	17,319	15,507

(I) Utilities	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
Church Electricity/Gas	2,446	0	0	2,446	3,247
Church Water	26	0	0	26	66
Hall Electricity	2,032	0	0	2,032	3,061
Hall Water	268	0	0	268	238
St Luke's Electricity		202		202	169
Total	4,772	202	0	4,974	6,781

**(J) Mission Support (Far Out) /
Grants to Individuals**

	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
UCB	1,700	0	0	1,700	1,600
Oakhanger Project	1,700	0	0	1,700	1,600
Wycliffe Bible Translators	1,700	0	0	1,700	1,600
CSW	1,700	0	0	1,700	1,600
Icfem Mission	1,700	0	0	1,700	1,600
Tear Fund	1,700	0	0	1,700	1,600
PCF Gateway Trust	1,700	0	0	1,700	1,600
Sub- total	11,900	0	0	11,900	11,200
Grants to Individuals	0	50	0	50	423
Total	11,900	50	0	11,950	11,623

(K) Miscellaneous

	2020				2019
	Unrestricted	Designated	Restricted	Total	Total
Interregnum Expenses	0	0	0	0	2,603
Earmarked Expenditure	0	0	0	0	180
Deanery Expenses	45	0	0	45	0
Trading costs	235	0	0	235	0
Oakhanger Insurance	0	651	0	651	645
Cost of Fundraising	1	0	0	1	83
Sundry - Other	454	0	0	454	1,353
Total	735	651	0	1,386	4,864

1. Particularly high in 2019 because of one missing payment in 2018
2. Repayments of missing pension contributions
3. Includes streaming computer
4. Includes £840 for screens

Independent Examiner's Report To the PCC of Christ Church, Alsager

I report on the accounts for the year ended 31st December 2020 which are set out on pages 3 to 6.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....*Derek Nyland*.....

Name:.....*Derek Nyland*.....

Address:*38 HOMESHIRE HOUSE, 36 SANDBACH ROAD SOUTH,*
.....*ALSAGER ST 7 2 X8*.....

Date:*5 March 2021*.....

**Independent Examiner's Report
To the PCC of Christ Church, Alsager**

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Independent examiner's statement

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Signed.....*Derek Nyland*.....

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Date:*5 March 2021*.....