

Parochial Church Council of St Peter and St Mary Fishbourne
**Trustees Annual Report and Financial Statements for the Year Ended 31
December 2023**

Administrative information

Church of St Peter and St Mary Fishbourne, Fishbourne, West Sussex, PO19 3XT

Priest In Charge: Revd Jessica Reid
The Rectory, Whyke Road, Chichester, West Sussex, PO19 7AQ

Readers: Mr John Sheppard
Mrs Jenny Blamire

Independent Examiner: Tom Earl FCCA
107 Salthill Road, Fishbourne, West Sussex, PO19 3PZ

Bankers: Santander Business Banking, Bridle Road, Bootle, L30 4GB

Parish Office: Alison Stirling, St Peter and St Mary Church.
Tel: 01243 784283
Email: hall@fishbournechurch.uk
Website: www.fishbournechurch.uk

Structure, Governance and Management

The Parochial Church Council (PCC) is a charity and is registered with the Charity Commission Number 1131277

During the year the following served as members of the PCC:

Ex officio members

Priest In Charge: The Revd Jessica Reid

Churchwardens:	Mrs Marie Mayor	resigned May 2023
	Mrs Jennifer Christie	resigned May 2023
	Mr Tim Gleeson	elected May 2023
	Mr Simon Cox	elected May 2023

Representatives on the Deanery Synod	Mrs Pauline Young Mrs Tessa Cox
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Elected Members

Numbers indicate years to serve in the current term

Mrs Sarah Gleeson	Treasurer	(1)
Mrs Jennifer Blamire		Resigned May 2023
Mr Simon Juggins		Resigned May 2023
Mr Kenneth Strudwick		Resigned May 2023
Mr Richard Bates		(2)
Mr Gordon Ellis		(3)
Mrs Caroline Sheppard		(2)
Mrs Amanda Stapleton		(2)
Mrs Louisa Stodd		Elected May 2023 (3)
Mrs Eve Earle		Co-opted May 2023 (1)
Mrs Angela Ruscoe		Co-opted May 2023 (1)

Secretary Mrs Pauline Young

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the Priest-In-Charge, the Churchwardens, members of the Deanery Synod) and up to 12 members of the church who are elected at the Annual Parochial Church Meeting.

For a number of years, the practice of the PCC was that all members of the PCC should be elected annually. At the Annual Meeting in May 2023 the PCC resolved that instead, newly elected members would serve for 3 years and would retire at the end of their 3 years' service. As a transitional measure, members who had previously been elected agreed which of them should serve for either one or two years to help the move to the new arrangements. Members of the congregation are warmly encouraged to stand for election to the PCC and we try and ensure a balance of skills and experience where possible.

The PCC met in January, March, May, July, September and November with an average of 84.61% of PCC members attending. The PCC has established a Standing Committee which comprises the Priest-In-Charge, two churchwardens, the Treasurer and Secretary. The Standing Committee normally meets when required between the regular PCC meetings. The PCC is supported during the year by a Church Hall Committee which looks after the church Hall, St Peter's Place.

Objectives and Activities

The Parish Church of St. Peter & St. Mary exists to extend the mission of Christ's Church within its parish by:

Reflecting the Diversity of Fishbourne in our Worshipping Community.

Growing in holiness through prayer and discipleship.

Sharing in God's radical generosity to support the mission of the diocese and wider Church.

Bringing God's blessing to our wider Community.

(PCC Mission Action Plan)

Our Mission Statement is "To be a vibrant community Church with a welcoming heart, sharing Christ's love by serving the Parish of Fishbourne and beyond". The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England

The PCC has the responsibility of co-operating fully with the Priest in Charge, the Revd Jessica Reid in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical more effectively, and co-operating with our neighbouring parish of Apuldram, with which we share our vicar; and that in doing so it provides a benefit to the public by:

- Opening our church building for public worship and private devotion.
- Offering spiritual care and pastoral support for all such residents of the parish as seek it.
- Promoting Christian faith and offering teaching on Christian ethics and the Christian life to all members of the public who wish to receive them.
- Providing facilities for small businesses, and our own projects to support mental and physical health through St Peter's Place.
- Encouraging members of the church in Christian service in their local and wider communities, to the benefit of their neighbours near and far.

When planning our activities for the year, the incumbent and PCC has considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship, prayer, learning about the Gospel, and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Mission and outreach to the wider community.

Achievements and Performance during 2023

Mission Partnership with Apuldram Church

Since the early 2000s, Apuldram and Fishbourne have been held in plurality by the Rector of Fishbourne. In 2021, on Revd Canon Moira Wickens' retirement, the right of presentation was suspended at Fishbourne. Throughout 2022, informal conversations were held with the Archdeacon of Chichester about the creation of a United Benefice. In early November 2023, the Archdeacon of Chichester was invited to an extraordinary joint meeting of the two PCCs, where he discussed the possibility of Fishbourne and Apuldram becoming a United Benefice of two parishes. At the regular November 2023 PCC meeting, the PCC of Fishbourne passed a resolution to support the proposal to become a United Benefice of two parishes.

Worship and Common Life

There were 167 parishioners on the church electoral roll as at 31 December 2023, 42 of whom were not resident within the parish.

At the beginning of the year Services continued with two held each Sunday at Fishbourne:

8.00am BCP Holy Communion on 1st and 3rd (2nd and 4th at Apuldrum) Sundays.

In July, the PCC reflected on our joint service pattern with Apuldrum Church and agreed to change the 8am BCP Holy Communion Service, on the 3rd Sunday, to Apuldrum

9.30am Parish Eucharist every Sunday, with Junior Church on the 1st and 3rd Sundays. On the fifth Sunday the 9.30 Communion Service is held jointly with the neighbouring parish of Apuldrum at Apuldrum Church.

4:30pm Messy Church on the 2nd Sunday of the month.

4:30pm Family Service on the 4th Sunday of the month.

In July it was agreed that the fifth Sunday 9.30am Communion Service would always be held at Apuldrum, and that a seasonally appropriate service would be held at Fishbourne, with a timing that was sympathetic to the liturgical theme.

Messy Church continues its popularity with attendances averaging 26 Adults, 38 children and 10 Helpers. Highest attendance was in March with 34 Adults, 51 children and 10 helpers. It is led by Caroline Sheppard and supported by a team of core volunteers from the 8.00 and 9.30 congregations.

Every year the Church of England asks for average numbers of attendees for the month of October. This year a 'usual' Sunday sees 75 adults and 25 children attend Fishbourne Church, though our average attendance is 74 adults and 33 children. The church also holds a weekly communion service on Wednesdays at 10.30 and the average attendance at this service was 14.

During the year there have been 4 weddings, and 18 baptisms (6 under 1, 4 aged 1-4, 7 aged 5-10, 1 adult) in the church. There were 6 funeral services held in the Church, 1 conducted at a cemetery chapel, and two burials of ashes. 8 adults attended confirmation classes and were confirmed in January and June. 8 children were admitted to Holy Communion.

In 2023 Ash Wednesday and Maundy Thursday Services were held at 6.00pm to see if this was a better time for the congregation to attend. On Good Friday a children's pilgrimage saw the children build their own Easter gardens, followed by a walk on the footpath to Apuldrum Church with Mother Jessica telling the Easter story at various places on the way. The children were greeted with hot cross buns at Apuldrum. The Good Friday service was held at 12pm, and the Easter Sunday Service was held at 9.30am with an Easter Egg Hunt afterwards. There were 102 worshippers on Easter day, of whom 70 were communicants.

In Advent, there was a good variety of Christmas Services with 113 attending the carol service in church and 124 attending "Beer and Carols" at the Woolpack Pub in Fishbourne. Both nursing homes, Cornelius House and Manor Barn were visited by the Carol Singers. 107 people attended the Crib Service on Christmas Eve, and

80 people attended the 8pm Eucharist service on Christmas Eve; 48 attended on Christmas Day.

Holy Communion for children of primary school age

Historically Fishbourne Church has confirmed children of primary school age but in 2022 the PCC agreed to adopt a policy to admit children to Holy Communion before confirmation. It is important that families/children are offered a chance to learn about the Christian Faith and to feel involved in the church community. 12 young children were prepared and admitted to take Holy Communion in 2022 and a further 8 in 2023.

Service Booklet and Pew sheet

The service booklet used does not consist of all the words of the Eucharist thus allowing for seasonal flexibility and a different liturgy depending on the season or festival.

The Pew sheet is only one A5 page with useful information required for the service; list of Readings, hymns, names of those to pray for and services for the following week. News and events are on the reverse. It also has the contact details of the vicar, lay readers and Safeguarding Officer. The Pew sheet is managed by Greg Birkinshaw and has his details also.

Members of the congregation generally meet in the church hall after the 9.30 services for coffee and refreshments and the opportunity to meet and socialise.

Deanery Synod

Membership of the Synod provides the PCC with an important link between the parish, other churches and the wider life of the diocese. There are 2 members of the PCC and Mother Jessica who sit on the Deanery Synod.

In September 2022 discussion and agreement took place regarding the transfer to the deanery of Westbourne. In November correspondence was received from Michael Squire, DMPC Assistant Secretary & Pastoral Reorganisation, of a copy of a draft Bishop's Pastoral Order providing for the transfer of the benefice of New Fishbourne and the benefice of Apuldrum and their constituent parishes from the deanery of Chichester to the deanery of Westbourne. Mother Jessica responded in agreement to the transfer which took place in February 2023.

In September 2023 Mother Jessica was appointed as Rural Dean of Westbourne for a period of 5 years.

The Church, churchyard, and St Peter's Place

The churchyard and the gardens at St Peter's Place are a place of beauty and calm. The PCC however recognise the rural nature of the churchyard and are evolving plans to allow for an element of rewilding as part of their stewardship of the natural world. As a first step, and to husband resources, the PCC concluded at the end of the year to terminate the arrangements with the grass cutting contractors and to take this activity in house for 2024 and beyond.

Throughout 2023, ongoing maintenance work was carried out to ensure the good condition of our building and its surroundings. Volunteers have continued to undertake such tasks cleaning the gutters and other routine maintenance. Annual checks of the PAT testing of electrical items, the lightening conductor, and servicing of the fire extinguishers have all been made.

Quinquennial Report

As identified previously the greatest concern identified in the 2022 Quinquennial report to the PCC was the condition of the external wall in the northeastern area of the church. The state of the wall has been monitored through the year for the PCC. The PCC has resolved to undertake exploratory works to establish the cause of the continuing damp issue and has allocated funding for this. The PCC is awaiting a specification from the church architect, Simon Dyson, to allow these works to proceed. In anticipation of those works an electrical contractor, Aspect Electrical, has assessed the work required to relocate the current supply and fuse board as a temporary basis.

The PCC recognises that fund raising is likely to be required to undertake any remedial work established to be required and as part of the project has started preparing a vision for the north eastern area of the church. A subcommittee of the PCC has met to resolve ideas which will be presented to the PCC for consideration. The church remains open every day to allow for visitors and those seeking a place for private prayer, with a rota including the Churchwardens and Mother Jessica opening and locking the church each day.

The Churchyard

The churchyard has now reached capacity, and there remains only space for burials in such existing graves as have been dug to double depth. Due to the importance of the churchyard for the villagers, and the number of requests for further burials, informal advice was requested from the DAC about removing memorials over a century old, and reusing the graves, however, it was recommended that the PCC seek out alternative land for a new graveyard extension.

Sumup Machine

A Sumup Machine was introduced to church to enable electronic donations at services, and for visitors. This small, moveable device, is located by the main doors and uses a sim-card to transmit the payments at the time they are made. The device can also be used to take payments during fundraising events and Messy Church.

Church open

The church is kept open during the daytime for anybody who may wish to visit. Several visitors have left comments in the Visitors Book stating how much this is appreciated. The rota for keeping the church open includes members of the congregation and Mthr Jessica.

St Peter's Place

St Peter's Place continues to thrive under its management team, and principally its chair, Mike Lewis. The PCC is again for their work that allows us to provide a valuable resource to the Parish and the wider community. Bookings remain strong with groups regularly returning week after week to enjoy the space that we offer. The Hall Management Committee review the respective hire rates on a regular basis and consider that they remain a competitive rate. A considerable debt of gratitude is due to Mike Lewis and the members of the Hall Committee, Alison Stirling (Bookings Secretary), Greg Birkenshaw (Cleaning) who have continued to work hard to make the venue such a success.

Many Thanks to Mike Lewis who retired at the end of the year. His work and devotion will be greatly missed.

Evangelization and the Common Good

Fishbourne C of E Primary School and the church have continued to deepen their close working relationship. The parish priest is ex-officio governor, and in 2023 two further members of St Peter and St Mary served as foundation governors: Jennie Christie, who stepped down in May and Claire Skinner who was elected to take her place. Jenny Blamire reached the end of her term in November and Gordon Ellis was elected to take her place.

Many members of the church community are part of the school's 'Volunteer Army' and continue to support the children to gain confidence in reading. During the year the priest-in-charge has led weekly collective worship, visited classes, and held special services to mark major Christian feasts. Mother Jessica continues to lead the Worship Team in school, which is open to children from year 3 to year 6. The children write termly prayers for use in assembly and help to plan and lead the termly major acts of worship. Mthr Jessica took part in the school's Carols round the Tree, and leaver's assembly. Members of the congregation raised money to buy each year 6 child a copy of Soul Fuel for Young Explorers by Bear Grylls. The specific donations were not sufficient to cover the full cost, and so the remainder was met from general church funds.

The Storytellers continue their assemblies, which offer the children an interactive retelling of Bible stories. New members of the Storytellers saw the group continue to develop its ecumenical links. The Storytellers offer one assembly a half-term and is very popular with the children.

In 2022, Mthr Jessica became a volunteer Year Group chaplain to year 8 students at Bishop Luffa School, visiting tutor groups, taking termly assemblies and celebrating an annual Eucharist. This continued in 2023. This is undertaken to continue the links with the young people who have worshipped with us in primary school, and though a voluntary role is undertaken on behalf of the parish.

In the spring of 2022, Mthr Jessica re-established the monthly care home services at Manor Barn and Cornelius House. As restrictions relaxed, the service

at Cornelius House has developed and now involves singing as well as the distribution of Holy Communion. In 2023, John Sheppard took responsibility for the communion service at Manor Barn.

In June 2023, Baroque cellist Lynden Cranham held a launch of the CD of Bach Cello Suites recorded at Fishbourne Church. This event was well supported.

The monthly church clean continues to be an opportunity for working together and socialising with the Apuldram Centre, a local charity supporting adults with learning disabilities. The volunteer efforts of all who take part are valued equally, and the cake and coffee shared at the end is a welcome chance to develop friendships.

Following the Warm Space initiative, St Peter's Place continues to be open on a Wednesday morning for those in need of warmth or companionship. The group is supported by many who attend the 10.30am service, but there a small number who come simply for coffee and friendship.

In support of the Chichester Foodbank and Stonepillow, the congregation took collections of dried foods, cleaning supplies and winter clothing at Harvest and Christmas.

Throughout the year, many small acts of Christian love and charity were made by members of the congregation. Among them the provision of cake, or flowers, at special times in the year to those who were unable to attend church in person. Such acts are not inconsequential: though rarely recorded in histories, they shape the community around us and show God's love in every act of our daily lives.

Charity donations

During the year the PCC has supported several external charities in a variety of ways, including both direct donations and shared fund-raising events. The organisations that have been supported during the year include:

- The Church Missionary Society
- The Snowdrop Trust
- Friends of Fishbourne Primary School
- The Royal British Legion
- The Apuldram Centre
- Stonepillow
- Chichester Food Bank
- Chestnut Tree House

In addition, charities hiring St Peter's Place receive preferential rates.

The Church Website

Currently Mother Jessica maintains the website but we continue to look for someone to look after it and utilise it. The website is an important asset as an effective means of carrying out the Church's mission, communicating information about the Parish activities.

Study Groups

2 Lent groups and 2 Advent groups met in 2023, lead by members of the leadership team and other lay leaders. A confirmation class met late in the year. In the summer term the children were prepared for Holy Communion.

Involvement of Children

Children are welcomed at and encouraged to take part in all services. A number of children attend the 8am BCP Communion which raises questions about the appropriateness of the liturgy to the worshipping life of the whole congregation.

The Church has established and developed a 'Messy Church'. The concept of the Messy Church is intended as an opportunity for people of all ages and especially families, to meet and worship together in an informal environment. This enables people who might have limited experience of attending a church service to have fun and learn about Christianity and experience a Christian Community. Although initially a 'Fresh Expression', Messy Church's growth and stability mean that it serves as a 'gathering service' for those who attend other services, as well as an opportunity for some new families to seek a more informal introduction to our community and worship.

A Family service is run on 4th Sunday at 4.30pm. This service was established at the arrival of Mthr Jessica and had no distinct liturgy, using instead a service of Morning Prayer with interactive Bible Story telling. After the admission to communion of many children in the autumn, Mthr Jessica trialled an interactive Eucharist service with crafts. At Family Service children serve, pray, and read. The service remains Eucharistic in form, though is sometimes a service of the word. Like Messy Church, Family Service serves as a 'gathering service', and it is not unusual for the number of children to be in the high 40s.

Thanks to the growing number of Sunday School volunteers, Junior Church now meets fortnightly during term time. The hard work, enthusiasm and dedication of Junior Church has seen numbers reach an average of 20 in the autumn term of 2023.

Safeguarding

The PCC includes safeguarding as a regular standing item on the PCC agenda and has approved appropriate policies which reflect the guidance published by the Diocese. Louisa Stodd is appointed as the designated Safeguarding officer.

The Social and Fundraising Group

Since Jennie Christie has stepped down the Social and Fundraising Group has been unable to find a leader, however fund-raising activities have still been organised. We are grateful to all those who initiated and led fundraising events. Our principal fundraising event was the Fishbourne Literary Festival, which returned for the first time since the pandemic. This was chaired by Simon Cox, and saw 140 keen local readers gather to hear talks from authors including Debborah Maggoch and local author Phil Hewitt. £6771 was raised at the Fishbourne Literary Festival, and a donation of £1000 was made to The Snowdrop Trust. Caroline and John Sheppard led a highly successful quiz, and a further 'Literary Quiz' was held as a fringe event for the Literary Festival. The PCC were invited to hold stalls at the Roman Palace Winter and Summer Fairs. Thanks to the sterling efforts of a large group of volunteers, Cream Teas were run for 4 weeks; 3 were run by the Church and the other by Fishbourne Companions. On reflection, the PCC felt that the burden on volunteers was too great to continue the Cream Teas into 2024.

The church again helped run the annual summer fete jointly with Fishbourne School in June. The church received £2,000 from this event.

Financial Review

The majority of income for St Peter and St Mary's comes from general donations and legacies, with the remainder coming from the hire of the church hall and other charitable activities.

In 2023, donations and legacies amounted to £72,034 of which £27,470 related to a restricted legacy, so the amount available for the day to day running of the Church was £44,564. Despite the financial pressures many are facing, there has been a small increase in planned giving and in plate collection this year, and the PCC are grateful to the generosity of the congregation.

Charitable activities generated £19,459 (£13,912) including £6,771 from the Literary Festival, Weddings £5,806, Fishbourne Fete £2,600 and quiz nights £2,338.

Hall hire continued to generate significant income of £23,029 in 2023 up from £21,729 in 2022.

The income generated is used to support the work of the Church and its mission and for the daily running costs of both the Church and St Peters Place.

Total Expenditure in 2023 was £82,505 an increase of 15% from 2022.

In 2023, the PCC agreed to increase their payment to the Diocese for Parish Share to 61% of the total parish share, a total payment of £39,413 was made in 2023 an increase of £3,413 from 2022.

The PCC continues in its mission to seek to meet 100% of its requested Parish Share over the next 5 years.

In 2023, utility costs also increased by 7.6% and insurance by 14%. Salaries for the church and the hall were £5,666 for the year.

Banking and Reserves Policies

In 2023, the PCC continued to bank with Santander Business Banking for the main undesignated funds.

The PCC has a policy of maintaining a balance on the general undesignated funds equating to approximately two months' worth of payments as a contingency against unforeseen situations.

It remains PCC policy to invest unrestricted and Church fabric fund balances with the CBF Church of England Deposit fund.

Signed on behalf of the PCC



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Reverend Jessica Reid



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name:
The Parochial Church Council of the Ecclesiastical Parish of St Peter and St Mary Church Fishbourne ("PCC")

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)** 1131277

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 18 March 2024

Name:

Thomas Edward Roy Earl

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Association of Chartered Certified Accountants under
Registration Number 1118450

Address:

107 Salthill Road, Fishbourne, Chichester, West Sussex, PO19 3PZ

Summary of Financial Receipts and Payments

	<i>Unrestricted</i>		<i>Restricted</i>	<i>Total</i>	
	<i>General</i>	<i>Designated</i>			
	<i>Fund</i>	<i>Funds</i>	<i>Fund/s</i>	<i>All Funds</i>	
				<i>2023</i>	<i>2022</i>
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	44563	0	27470	72034	70,700
Charitable activities	19459	0	0	19459	17,812
Other trading activities	25938	0	0	25938	22,322
Investments	1629	0	326	1955	774
Other receipts	1011	0	0	1011	207
Total received	92599	0	27796	120396	81,775
Expenditure on:				0	
Cost of raising funds	48	0	0	48	37
Charitable costs	60661	575	0	61236	59,417
Trading costs	19431	450	0	19881	17,157
Other payments	1340	0	0	1340	
Total paid	81480	1025	0	82505	76,611
<i>Reconciliation of funds:</i>					
Net income or (net expenditure)	11119	-1025	27796	37891	5,164
Deposited in CBF					
Net movement in funds	11119	-1025	27796	37891	5,164
Bank accounts at 1 January	72294	1025	10181	83500	80,111
Bank accounts at 31 December	83413	0	37977	121391	85,275

Statement of Assets and Liabilities

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2,023	2022
	General Fund	Designated Funds				
	£	£	£	£	£	£
Assets:						
Bank current account	58,432				58,432	22,496
CBF Deposit Fund	52,452		10,507		62,959	61,004
PCC-owned bank balance	110,884		10,507		121,391	83,500
Diocesan Assigned Fees received						-
Total bank and deposit accounts	110,884		10,507		121,391	83,500
Apuldram Share	41				41	-
Church Hall Rentals	1,126				1,126	523
Fundraising	257				257	
Collection	814				814	
Gift Aid recoverable	431				431	1,949
Debtors	2,668				2,668	2,472
6000 CBF Investment Fund shares						-
Investment assets at market value						
Church Hall & Fittings	420,000				420,000	420,000
Investment assets at cost	420,000				420,000	420,000
Total assets	533,552		10,507		544,059	505,972
Liabilities:						
Grounds Maintenance	520				520	490
Electricity	492				492	1,267
Organists Fees						50
Salaries	774				774	937
HMRC Tax						49
Service Items	68				68	172
Hall Rental Deposits	250				250	474
Hall Costs	63				63	209
Charitable Giving	119				119	-
Diocesan Fees	780				780	608
Additional Parish Share						885
Expenses	225				225	
Telephones/Broadband	59				59	
Total liabilities	3,351				3,351	5,141

Notes to the Annual Financial Report

3 Analysis of total received

	Unrestricted		Restricted	Total	Total
	General	Designated		All Funds	All Funds
	Fund	Funds	Fund/s	2,023	2022
	£	£	£	£	£
Planned giving (excl. tax refunds)	24,962			24,962	20,992
Planned giving (no tax refunds)	1,473			1,473	3,133
Loose Cash Collections	5,761			5,761	3,900
Other donations	2,745			2,745	1,906
Gift Aid recovered	9,017			9,017	7,657
Legacies			27,470	27,470	12,710
Grants				0	1,025
Messy Church	606			606	539
Donations and legacies	44,563	0	27,470	72,034	51,862
Fees for weddings & funerals	5,806			5,806	6,519
Verger/Flowers/Organists	455			455	1,313
Miscellaneous Fund Raising	464			464	1,234
Fishbourne Fete	2,600			2,600	2,901
Cream Teas	613			613	1,293
Craft Fayre	412			412	652
Literary Festival	6,771			6,771	
Quiz Nights	2,338			2,338	
Charitable activities	19,459	0	0	19,459	13,912
Small items sales (coffee/candles/Bible)	1,376			1,376	592
Room/hall hiring fees	23,029			23,029	21,729
Church Hire	1,534			1,534	
Other trading activities	25,938	0	0	25,938	22,321
Bank & CBF deposit interest	1,629		326	1,955	774
CBF investment fund dividend				0	-
Letting of investment property				0	-
Investments	1,629	0	326	1,955	774
Apuldrum Contribution	754			754	207
Ride & Stride	257			257	-
				0	-
Other receipts	1,011	0	0	1,011	207
Total received on all funds	92,599	0	27,796	120,396	89,076

Notes to the Annual Financial Report

Analysis of total paid:

	Unrestricted		Restricted Fund/s	Endowed Fund/s	Total All Funds 2023	Total All Funds 2022
	General Fund	Designated Funds				
	£	£	£	£	£	£
Card Machine Fees	48	0	0	0	48	29
Other appeals expenses	0	0	0	0	-	-
Cost of raising funds	48	0	0	0	48	29
Charitable grants and donations	2550	0	0	0	2,550	1,810
Parish share to Chichester Diocese	39413	0	0	0	39,413	36,000
Salaries and honoraria incl NI		0	0	0	-	393
Clergy and other people's expenses	1758	0	0	0	1,758	310
Verger / Organist	1720	0	0	0	1,720	1,980
Costs of church services	956	0	0	0	956	1,547
Church insurance	1099	0	0	0	1,099	1,008
Church utilities bills	3331	575			3,906	3,942
Office expenses		0	0	0	-	398
Other regular church running costs	1132	0	0	0	1,132	1,892
Church maintenance & redecoration	2438	0	0	0	2,438	640
Churchyard upkeep	3175	0	0	0	3,175	3,528
Messy Church	579	0	0	0	579	-
Rectory Expenses	2510	0	0	0	2,510	-
		0	0	0	-	-
		0	0	0	-	-
Charitable costs	60661	575	0	0	61,236	53,448
Event Costs	2875				2,875	
Church Hall Admin & Cleaning Salaries	4256	0	0	0	4,256	5,157
Hall maintenance & redecoration	1385	0	0	0	1,385	2,636
Hall Insurance	1622	0	0	0	1,622	1,375
Hall Grounds	1440				1,440	323
Church Hall utilities	2616	450	0	0	3,066	2,536
Diocesan Fees	2051	0	0	0	2,051	3,196
Other Hall Expenses	2047	0	0	0	2,047	1,061
Hall Hire Deposits repaid	1140	0	0	0	1,140	1,816
Other trading costs		0	0	0	-	52
Trading costs	19431	450	0	0	19881	18,152
Transferred to Deposit						
Other payments	1340				1,340	
Total paid on all funds	81480	1025	0	0	82505	71629

Notes to the Annual Financial Report

Staff costs

Wages, salaries and honoraria
Employer National Insurance
Employer pension contributions

<u>2023</u>	<u>2022</u>
£	£
5,666	7,530
5,666	7,530

Notes to the Annual Financial Report

Statement of funds

	Balances b/fwd 1 Jan 2023	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2023
	£	£	£	£	£
			-	-	-
			-	-	-
Total of all endowed funds	-	-	-	-	-
Fabric fund	10,181	326	-	-	10,507
			-	-	-
Total of all restricted funds	10,181	326	-	-	10,507
General fund	50,823	1,629	-		52,452
Barclays	22,496	118,441	(82,505)		58,432
Total of all unrestricted funds	73,319	120,069	(82,505)	-	110,884
Total funds	£83,500	£120,396	£(82,505)	-	£121,391