

Parochial Church Council of St Peter and St Mary Fishbourne

Trustees Annual Report and Financial Statements for the Year Ended 31 December 2022

Administrative information

Church of St Peter and St Mary Fishbourne, Fishbourne, West Sussex, PO19 3XT

Priest In Charge: Revd Jessica Reid
The Rectory, Whyke Road, Chichester, West Sussex, PO19 7AQ

Readers: Mr John Sheppard
Mrs Jenny Blamire

Independent Examiner: Tom Earl FCCA
107 Salthill Road, Fishbourne, West Sussex, PO19 3PZ

Bankers: Santander Business Banking, Bridle Road, Bootle, L30 4GB

Parish Office: Alison Stirling, St Peter and St Mary Church.

Tel: 01243 784283

Email: fishbournechurch@btinternet.com

Website: www.fishbournechurch.org.uk

Structure, Governance and Management

The Parochial Church Council (PCC) is a charity and is registered with the Charity Commission Number 1131277

During the year the following served as members of the PCC:

Ex officio members

Priest In Charge: The Revd Jessica Reid

Churchwardens: Mrs Marie Mayor
Mrs Jennifer Christie (Casual to May 2022 when elected)

Representatives on the Deanery Synod: Mrs Pauline Young
Mrs Tessa Cox

Elected Members

Mr Robert Christie Treasurer (until May 2022)
Mrs Sarah Gleeson Treasurer (Co-opted March) (from May 2022)
Mrs Jenny Blamire
Mr Simon Juggins
Mr Richard Bates
Mrs Susan Brown resigned January 2022
Mrs Caroline Sheppard
Mrs Amanda Stapleton
Mr Ken Strudwick
Mr Tim Gleeson
Mr Gordon Ellis (from May 2022)

Secretary Mrs Pauline Young

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the Priest-In-Charge, the Churchwardens, members of the Deanery Synod) and up to 12 members of the church who are elected at the Annual Parochial Church Meeting. The PCC has previously passed a resolution that all members of the PCC should be elected annually. Members of the congregation are warmly encouraged to stand for election to the PCC and we try and ensure a balance of skills and experience where possible.

The PCC met in January, February, April, May, July, September and November with a 68.13 % of PCC members attending. The PCC has established a Standing Committee which comprises the Priest-In-Charge, two churchwardens, the Treasurer and Secretary. The Standing Committee normally meets when required between the regular PCC meetings. The PCC is supported during the year by a Church Hall Committee which looks after the church Hall, St Peter's Place.

Objectives and Activities

The Parish Church of St. Peter & St. Mary exists to extend the mission of Christ's Church within its parish by:

Reflecting the Diversity of Fishbourne in our Worshipping Community.

Growing in holiness through prayer and discipleship.

Sharing in God's radical generosity to support the mission of the diocese and wider Church.

Bringing God's blessing to our wider Community.

(PCC Mission Action Plan)

Our Mission Statement is "To be a vibrant community Church with a welcoming heart, sharing Christ's love by serving the Parish of Fishbourne and beyond". The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England

The PCC has the responsibility of co-operating fully with the Priest in Charge, the Revd Jessica Reid in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical more effectively, and co-operating with our neighbouring parish of Apuldram, with which we share our vicar; and that in doing so it provides a benefit to the public by:

- Opening our church building for public worship and private devotion
- Offering spiritual care and pastoral support for all such residents of the parish as seek it
- Promoting Christian faith, and offering teaching on Christian ethics and the Christian life to all members of the public who wish to receive them.
- Providing facilities for small businesses, and our own projects to support mental and physical health through St Peter's Place.
- Encouraging members of the church in Christian service in their local and wider communities, to the benefit of their neighbours near and far.

When planning our activities for the year, the priest-in-charge and PCC have considered the Commission's guidance on public benefit and in particular, the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship, prayer, learning about the Gospel, and developing their knowledge and trust in Jesus Christ;
- Provision of pastoral care for people living in the parish;
- Mission and outreach to the wider community.

Away Day

As part of our Mission Action Plan the PCC attended an 'Away Day'. This was a day of Prayer and Reflection, to reflect on the Pandemic, the former Rector Reverend Canon Moira Wicken's early retirement and the Interregnum, a time to reflect and recover. It was a chance to voice ideas and to try to find a way forward.

Achievements and Performance during 2022

Worship and Common Life

There were 156 parishioners on the church electoral roll as at 31 December 2022, 42 of whom were not resident within the parish.

As a result of Revd Canon Moira Wickens retiring due to ill health from 1st August 2021 the Church entered into a period of Interregnum. An interview with a prospective candidate, Reverend Jessica Reid was set for 13th December 2021 and following this Jessica was appointed as Priest-In-Charge to Fishbourne and Apuldram. Subsequently Jessica's licensing service took place on 13th February 2022.

During January and early February services continued with only 2 in the month; 9.30am Eucharist on the 1st and 3rd Sunday.

Since February two services are held each Sunday at Fishbourne:

8.00am BCP Holy Communion on 1st and 3rd (2nd and 4th at Apuldram);

9.30am Parish Eucharist every Sunday (except the fifth Sunday where the 9.30 communion service is held jointly with the neighbouring parish of Apuldram at Apuldram Church.);

4:30pm Messy Church on the 2nd Sunday of the month;

4:30pm Family Service on the 4th Sunday of the month.

Messy Church recommenced after the pandemic on 13th March with an attendance of 17 Adults, 24 children and 10 Helpers. It continues to grow in popularity, culminating in November with an all time high of 35 Adults, 50 children and 10 helpers. It is led by Caroline Sheppard and supported by a team of core volunteers from the 8 and 9.30 congregations.

Every year the Church of England asks for average numbers of attendees for the month of October. This year the average Sunday saw 68.8 adults and 31 children attend Fishbourne Church. The church also holds a weekly communion service on Wednesdays at 10.30 and the average attendance at this service was 7.

During the year there have been 3 weddings, and 10 baptisms in the church. 8 funeral services and one memorial service were held in the church with a further 3 funerals being held at the Crematorium. 5 burials of ashes took place. 7 people attended confirmation classes during the year and will be confirmed in early 2023.

2022 saw the gradual re-introduction of the major feasts in the church, after their abeyance during Covid. As a trial the Ash Wednesday and Maundy Thursday Services were held at 5.30pm to see if this was a better time for the congregation to attend. On Good Friday a children's pilgrimage saw the children build their own Easter gardens, followed by a walk on the footpath to Apuldram Church with Mother Jessica telling the Easter story at various places on the way. The children were greeted with hot cross buns at Apuldram. The Good Friday service was held at 2pm, and the Easter Sunday Service was held at 9.30am with an Easter Egg Hunt afterwards. There were 50 communicants on Easter day.

A book of Remembrance was set up following the announcement of the death of our Queen Elizabeth II on 8th September. The church bell was solemnly tolled continuously for 1 hour before the commencement of her State Funeral on 19th September 2022.

In Advent, the first carol service in church since the pandemic took place. 112 people attended the carols, and 86 attended "Beer and Carols" at the Woolpack Pub in Fishbourne. 174 people attended services on Christmas Eve and Christmas Day, of whom 74 people made their communion.

In June, our Church Mission Society link Daniel and Sarah visited from Brazil and gave a talk about their activities at a bring and share lunch. It was wonderful to welcome Daniel and Sarah and to hear how their worship and outreach are transforming lives in their community.

Holy Communion for children of primary school age

Historically Fishbourne Church has confirmed children of primary school age but, after some discussion, the PCC agreed that this is too young an age to make such a commitment. In order to support the children in the development of their faith, and to allow them to play a full part in the church's worship, the PCC agreed to adopt a policy to admit children to Holy Communion before confirmation. The diocesan bishop offered consent, and 12 children were prepared and admitted in October.

Service Booklet and Pew sheet

The White and Blue Service Booklets customarily used have been replaced with a new Service Booklet, which allows for seasonal flexibility, and introduced a new mass setting. This booklet is under review.

The Pew sheet has been re-introduced in a simpler form. It is only one A5 page with useful information required for the service; list of Readings, hymns, names of those to pray for and services for the following week. News and events are on the reverse. It also has the contact details of the vicar, lay readers and Safeguarding Officer. The Pew sheet is managed by Greg Birkinshaw and has his details also.

Members of the congregation generally meet in the church hall after the 9.30 services for coffee and refreshments and the opportunity to meet and socialise. Starting in October, Bacon Butties were provided between the 8am and 9.30am services on the 3rd Sunday to encourage the two congregations to socialise together.

A church survey was held of all members of the community who wished to participate, both online and in paper form, to seek the views of the community on the worship and life of the church. The PCC is continuing to consider the results, and particularly the provision of services to best suit the worship and discipleship of the people.

Deanery Synod

Membership of the Synod provides the PCC with an important link between the parish, other churches and the wider life of the diocese. There are 2 members of the PCC and Mother Jessica who sit on the Deanery Synod.

In 2022, Chichester Deanery undertook a Deanery wide Mission Action Plan. Our Synod members played a full part in the consultation period.

In September discussion and agreement took place regarding the transfer to the deanery of Westbourne. In November correspondence was received from Michael Squire, DMPC Assistant Secretary & Pastoral Reorganisation, of a copy of a draft Bishop's Pastoral Order providing for the transfer of the benefice of New Fishbourne and the benefice of Apuldram and their constituent parishes from the deanery of Chichester to the deanery of Westbourne. Mother Jessica responded in agreement to the transfer which took place in February 2023.

The Church, churchyard, and St Peter's Place

Throughout 2022, ongoing maintenance work was carried out to ensure the good condition of our building. Vegetation was removed from the external walls, the gutters, and run offs. Annual checks of the PAT testing of electrical items, the lightening conductor, and servicing of the fire extinguishers have all been made.

Quinquennial Report

The Church Architect, Simon Dyson of HMDW Architects, completed an inspection of the Church on 16 March 2022 and submitted his Quinquennial report to the PCC on 6 June 2022. It is a legal requirement that such a report is prepared every five years.

The purpose of the report is to provide an overview of the general condition of the building and where appropriate its contents, furnishings and fittings, and to indicate areas of immediate concern. The Report also forecasts, as far as it is possible to do so, areas where works of repair or renewal are likely to fall due, during the next five years and beyond. The Report contains a priority schedule to help the Churchwardens and PCC prioritize what work should be undertaken.

Progress in dealing with the matters identified in the Report has been considered by the PCC on a regular basis at each meeting of the PCC.

The Report identified various matters which can be categorized as routine maintenance such as clearing of the gutters and this has been undertaken by voluntary work. Other matters will require support from suitably experienced builders or craftsmen.

In particular, the Report highlighted the need for an updated full electrical survey to be carried out. This was completed in September 2022 and all recommended work has now been completed.

The next major item concerns the position of the external wall to the Choir Vestry and this needs to be addressed before any redecoration of the north aisle can be undertaken. The PCC has asked the Church Architect to provide further advice on what work is required and to assist in the selection of appropriate builders. This is currently being progressed and an estimate of the necessary cost is being sought.

The Churchyard

The churchyard has now reached capacity, and there remains only space for burials in such existing graves as have been dug to double depth. Due to the importance of the churchyard for the villagers, and the number of requests for further burials, informal advice was requested from the DAC about removing memorials over a century old, and reusing the graves, however, it was recommended that the PCC seek out alternative land for a new graveyard extension.

Votive Candle Stand

A votive candle stand had been made by a parishioner, Simon Cox, and was used for the National Mourning of our late Queen Elizabeth II and is used at services to encourage private prayer. A List B was granted for this item.

Sumup Machine

A Sumup Machine was introduced to church to enable electronic donations at services, and for visitors. This small, moveable device, is located by the main doors and uses a sim-card to transmit the payments at the time they are made. The device can also be used to take payments during fundraisers such as the Cream Teas.

Church open

The church is kept open during the daytime for anybody who may wish to visit. Several visitors have left comments in the Visitors Book stating how much this is appreciated. The rota for keeping the church open includes members of the congregation and Mthr Jessica.

St Peter's Place

In 2022 the levels of bookings and usage are returning to some level of normality. The regular groups have settled back in and last year's newcomers have remained. Occasional users follow a seasonal pattern with spring and summer bookings more popular than winter bookings.

The Hall Management Committee review the respective hire rates on a regular basis and consider that they remain a competitive rate.

To mark the Queen's Platinum Jubilee, and in thanksgiving for her life, the Fishbourne Gardeners purchased and planted a *Cercis siliquastrum* in the hall grounds.

A considerable debt of gratitude is due to Mike Lewis and the members of the Hall

Committee), Alison Stirling (Bookings Secretary) and, Peter Merritt and Megan Stodd (Cleaning) who have continued to work hard to make the venue such a success.

Evangelization and the Common Good

Fishbourne C of E Primary School and the church have continued to deepen their close working relationship. The parish priest is ex-officio governor, and in 2022 two further members of St Peter and St Mary served as foundation governors: Jenny Blamire, and Jennie Christie. Many members of the church community are part of the school's 'Volunteer Army' and support the children to gain confidence in reading.

During the year the priest-in-charge has led weekly collective worship, visited classes, accompanied the leavers to their leaver's service, and held special services to mark major Christian feasts. In the summer term a whole school Eucharist was held in the school. In the autumn term, Mthr Jessica started a weekly Worship Team with a member of staff. Students applied to take part in the Team and help to plan the major services and to create 'prayer spaces' in school to reflect the assembly themes. The Church was delighted to welcome the whole school back to the church for the 2022 School Advent service, and Mthr Jessica took part in the school's Carols round the Tree.

The Storytellers resumed their assemblies, which offer the children an interactive retelling of Bible stories. New members of the Storytellers saw the group continue to develop its ecumenical links. The Storytellers offer one assembly a half-term.

Once again this year, children leaving Fishbourne C of E Primary School were given Bibles. For the first time the cost of the Bibles was not met wholly through special donations by members of the congregation.

In 2022, the priest-in-charge became a Year Group chaplain to year 8 students at Bishop Luffa School, visiting tutor groups and taking assemblies.

In the spring of 2022, Mthr Jessica re-established the monthly care home services at Manor Barn and Cornelius House. As restrictions relaxed, the service at Cornelius House has developed and now involves singing as well as the distribution of Holy Communion.

In April 2022 Baroque cellist Lynden Cranham held a launch of the CD of Bach Cello Suites recorded at Fishbourne Church in 2021. This event was well supported. In July 2022 The Parnassian Ensemble gave a concert in Church as part of the Festival of Chichester, followed by refreshments in St Peter's Place.

In the summer of 2022, the Church Cleaning team was joined by members of the Apuldram Centre, a local charity which supports Adults with learning disabilities. The team continue to work together once a month to clean the church, and to share cake and coffee.

In the autumn of 2022, a Warm Space was established in St Peter's Place, providing cake and coffee, and a place to work or socialise for those struggling in the cost of living crisis. A very small number of people used the Warm Space, however, their numbers were boosted by those attending the Wednesday service. The position of the Church in relation to the village

(and the frequent use of the car to access it) may prove challenging for those of limited mobility.

In support of the Chichester Foodbank and Stonepillow, the congregation took collections of dried foods, cleaning supplies and winter clothing at Harvest and Christmas.

Throughout the year, many small acts of Christian love and charity were made by members of the congregation. Among them the provision of cake, or flowers, at special times in the year to those who were unable to attend church in person. Such acts are not inconsequential, though rarely recorded in histories, they shape the community around us and show God's love in every act of our daily lives.

Charity donations

During the year the PCC has supported several external charities in a variety of ways, including both direct donations and shared fund-raising events. The organisations that have been supported during the year include:

- The Church Missionary Society
- Friends of Fishbourne Primary School
- The Royal British Legion
- The Apuldram Centre
- Fishbourne Companions
- St Wilfred's Hospice
- Stonepillow
- Chichester Food Bank

In addition, charities hiring St Peter's Place receive preferential rates.

The Church Website

Currently Mother Jessica maintains the website but we continue to look for someone to look after it and utilise it. The website is an important asset as an effective means of carrying out the Church's mission, communicating information about the Parish activities.

Study Groups

A Lent group met in 2022, and a confirmation class met in the autumn. In the summer and autumn, the children were prepared for Holy Communion at the Family Service.

Involvement of Children

Children are welcomed at and encouraged to take part in all services. A number of children attend the 8am BCP Communion which raises questions about the appropriateness of the liturgy to the worshipping life of the whole congregation.

The Church has established and developed a 'Messy Church'. The concept of the Messy Church is intended as an opportunity for people of all ages and especially families, to meet and worship together in an informal environment. This enables people who might have limited experience of attending a church service to have fun and learn about Christianity and experience a Christian Community. Although initially a 'Fresh Expression', Messy Church's growth and stability mean

that it serves as a 'gathering service' for those who attend other services, as well as an opportunity for some new families to seek a more informal introduction to our community and worship.

A Family service is run on 4th Sunday at 4.30pm. This service had been established during the interregnum by John Sheppard and Jenny Blamire, who had led some engaging teaching but not been in a position to develop a particular liturgy. After the admission to communion of many children in the autumn, Mthr Jessica trialled an interactive Eucharist service with crafts.

The Sunday School began again in late autumn, meeting on the first Sunday of the month during the liturgy of the word. Initially only a small number of volunteers, who routinely volunteered in other contexts, supported this, but a number of parents have begun to offer their assistance and there is hope for a solid rota going into 2023.

Mother Jessica continues to involve the children as much as possible in the services in Church.

Safeguarding

The PCC includes safeguarding as a regular standing item on the PCC agenda and has approved appropriate policies which reflect the guidance published by the Diocese. Marie Mayor is appointed as the designated Safeguarding officer.

The Social and Fundraising Group

Since Jennie Christie has stepped down the Social and Fundraising Group has been unable to find a leader, however some fund raising activities have still been organised including the Cream Teas. Cream Teas were run for 7 weeks, 4 were run by the Church and the others by St Wilfrid's Hospice, Fishbourne Companions and Friends of Fishbourne Primary School.

The church again helped run the annual summer fete jointly with Fishbourne School in June. The fete raised £5,634, and the church received half.

The Roman Palace ran an Open Day and invited local organisations to run a stall. The Church took part in this event with over a 100 items, with a Christmas theme, curated and made by Tessa Cox.

Financial Review

2022 has been another difficult year financially with utilities and cost of living increases outstripping the income available. The decline in the amount of regular planned giving from 2021 continued and with a small amount in "open plate" collections our Church had to continue with its reduced Diocesan Share.

PCC total income amounted to £88,302 (2021 £101,746) and expenditure totalled £83,634 (2021 £105,432), with the biggest element being the Parish Share of £36,000 paid to the Diocese to cover ministry costs. This amount contributes to the cost of clergy and their housing and pensions and the costs of training new ordinands across the Diocese. The net Income was £4,668. A detailed breakdown of receipts is included in the financial statements.

During the year the amount of the Parish Share pledged by the PCC represented 57% of the amount requested by the Diocese. This was discussed by the PCC which agreed over a 5 year

period that it should seek to meet 100% of the requested pledge. It intends to monitor this closely.

Banking and Reserves Policies

In 2022, the PCC continued to bank with Santander Business Banking for the main undesignated funds.

The PCC has a policy of maintaining a balance on the general undesignated funds equating to approximately two months' worth of payments as a contingency against unforeseen situations.

It remains PCC policy to invest unrestricted and Church fabric fund balances with the CBF Church of England Deposit fund.

Signed on behalf of the PCC

J. Reid

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Reverend Jessica Reid, 14th March 2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
The Parochial Church Council of the Ecclesiastical Parish of St Peter and St Mary Church Fishbourne ("PCC")

On accounts for the year ended

31 December 2022

Charity no
(if any)

1131277

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply. ^{TE}

Signed:

Date:

^{TE} 10 March 2023

Name:

Thomas Edward Roy Earl

Relevant professional
qualification(s) or body
(if any):

Fellow of the Association of Chartered Certified Accountants under
Registration Number 1118450

Address:

107 Salthill Road, Fishbourne, Chichester, West Sussex, PO19 3PZ

Summary of Financial Receipts and Payments

	<i>Unrestricted</i>			<i>Total</i>	<i>Total</i>
	General	Designated	<i>Restricted</i>	All Funds	<i>All Funds</i>
	Fund	Funds	Fund/s	2022	2021
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	50,837	1,025	-	51,862	75,568
Charitable activities	13,912	-	-	13,912	8,633
Other trading activities	22,321	-	-	22,321	11,670
Investments	642	-	132	774	17
Other receipts	207	-	-	207	5,875
Total received	87,919	1,025	132	89,076	101,763
Expenditure on:				-	
Cost of raising funds	29	-	-	29	19
Charitable costs	53,448	-	-	53,448	54,862
Trading costs	18,152	-	-	18,152	23,991
Other payments		-	-		5,236
Total paid	71,629	-	-	71,629	84,108
<i>Reconciliation of funds:</i>					
Net income or (net expenditure)	16,290	1,025	132	17,447	17,655
Deposited in CBF			-	-	
Net movement in funds	16,290	1,025	132	17,447	17,655
Bank accounts at 1 January	56,004		10,049	66,053	48,398
Bank accounts at 31 December	72,294	1,025	10,181	83,500	66,053

Statement of Assets and Liabilities

	<i>Unrestricted</i>				<i>Total</i>	<i>Total</i>
	General	Designated	Restricted	Endowed	All Funds	All Funds
	Fund	Funds	Fund/s	Fund/s	2,022	2021
	£	£	£	£	£	£
Assets:						
Bank current account	22,496				22,496	17,828
CBF Deposit Fund	50,823		10,181		61,004	48,225
Total bank and deposit accounts	73,319		10,181		83,500	66,053
Apuldram Share						30
Church Hall Rentals	523				523	200
Gift Aid recoverable	1,949				1,949	878
Debtors	2,472				2,472	1,108
Investment assets at market value						-
Church Hall & Fittings	420,000				420,000	420,000
Investment assets at cost	420,000				420,000	420,000
Total assets	495,791		10,181		505,972	487,161
Liabilities:						
Grounds Maintenance	490				490	-
Electricity used since last billed	1,267				1,267	387
Organists Fees	50				50	210
Salaries	937				937	538
HMRC Tax	49				49	201
Service Items	172				172	92
Hall Rental Deposits	474				474	50
Hall Costs	209				209	141
Childrens Society						72
Diocesan Fees	608				608	273
Additional Parish Share	885				885	
						-
Total liabilities	5,141				5,141	1,964

Notes to the Annual Financial Report

Statement of funds

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022
	£	£	£	£	£
Total of all endowed funds	-	-	-	-	-
Fabric fund	10,049	132	-	-	10,181
Total of all restricted funds	10,049	132	-	-	10,181
General fund	38,176	642	-	12,005	50,823
Barclays	17,828	88,302	(83,634)		22,496
Total of all unrestricted funds	56,004	88,944	(83,634)	12,005	73,319
Total funds	£66,053	£89,076	£(83,634)	£12,005	£83,500

Notes to the Annual Financial Report

3 Analysis of total received

	Unrestricted		Restricted Fund/s	Total All Funds 2,022	Total All Funds 2021
	General Fund	Designated Funds			
	£	£	£	£	£
Planned giving (excl. tax refunds)	20,992	0	0	20,992	22,602
Planned giving (no tax refunds)	3,133	0	0	3,133	1,140
Loose Cash Collections	3,900	0	0	3,900	3,124
Other donations	1,906	0		1,906	24,967
Gift Aid recovered	7,657	0	0	7,657	11,066
Legacies	12,710	0	0	12,710	10,334
Grants		1,025	0	1,025	2,335
Messy Church	539	0	0	539	
Donations and legacies	50,837	1,025	0	51,862	75,568
Fees for weddings & funerals	6,519	0	0	6,519	5,846
Verger/Flowers/Organists	1,313	0	0	1,313	1,530
Miscellaneous Fund Raising	1,234	0	0	1,234	935
Fishbourne Fete	2,901	0	0	2,901	
Cream Teas	1,293	0	0	1,293	
Craft Fayre	652	0	0	652	
Fishbourne Volunteer Squad		0	0	0	322
Charitable activities	13,912	0	0	13,912	8,633
Small items sales (coffee/candles/Bible)	592	0	0	592	3
Room/hall hiring fees	21,729	0	0	21,729	11,667
Other trading activities	22,321	0	0	22,321	11,670
CBF & Bank Interest	642		132	774	17
Investments	642	0	132	774	17
Apuldram Contribution	207			207	352
Job Retention Scheme	0			0	2,978
Miscellaneous	0			0	2,545
Other receipts	207	0	0	207	5,875
Total received on all funds	87,919	1,025	132	89,076	101,763

Notes to the Annual Financial Report

Analysis of total paid:

	Unrestricted		Restricted	Total	Total
	General	Designated		All Funds	All Funds
	Fund	Funds	Fund/s	2,022	2021
	£	£	£	£	£
Card Machine Fees	29			29	19
Cost of raising funds	29	0	0	29	19
Charitable grants and donations	1,810			1,810	850
Parish share to Chichester Diocese	36,000			36,000	29,600
Salaries and honoraria incl NI	393			393	2,456
Clergy and other people's expenses	310			310	4,075
Verger / Organist	1,980			1,980	610
Costs of church services	1,547			1,547	
Church Insurance	1,008			1,008	972
Church utilities bills	3,942			3,942	2,681
Office expenses	398			398	537
Other regular church running costs	1,892			1,892	2,402
Fishbourne Volunteer Squad				0	23
Church maintenance & redecoration	640			640	10,656
Churchyard upkeep	3,528			3,528	
Charitable costs	53,448	0	0	53,448	54,862
Event Expenses		0	0	0	30
Church Hall Admin & Cleaning	5,157	0	0	5,157	3,489
Hall maintenance & redecoration	2,959	0	0	2,959	15,186
Hall Insurance	1,375			1,375	1,334
Church Hall utilities	2,536			2,536	1,406
Diocesan Fees	3,196			3,196	1,607
Other Hall Expenses	1,061			1,061	
Hall Hire Deposits repaid	1,816	0	0	1,816	939
Other trading costs	52	0	0	52	
Trading costs	18,152	0	0	18,152	23,991
Other payments					5,236
Other Payments	0	0	0	0	5,236
Transferred to Deposit				0	
Deposited in CBF	0	0	0	0	-
Total paid on all funds	71,629	0	0	71,629	84,108

Notes to the Annual Financial Report

Staff costs				
			2022	2021
			£	£
Wages, salaries and honoraria			7,530	5,756
Employer National Insurance				
Employer pension contributions				-
			7,530	5,756