



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st June 2020 **To:** 31st May 2021

Charity name: RAWCLIFFE JUNIOR FOOTBALL CLUB

Charity registration number: 1131260

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charities purpose is to provide facilities, to promote the game of Association Football, to arrange matches and social activities for its members and community participation in the same.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club has over 200 registered players taking part in football activities in York with around 18 teams (boys and girls) aged from under 7 to under 19 competing in FA registered leagues, cups and galas/tournaments.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Club is an FA Charter Standard provider of football coaching and development to boys and girls from aged 6. Initially matches are on a non-competitive basis before moving into FA registered competitions.</p> <p>Coaches are minimum FA level 1 qualified and are required to undertake all relevant training such as first aid and safeguarding, including valid/current CRB requirements.</p> <p>The Club seeks to continually invest in and improve facilities to ensure the best possible and safest experience for the players, parents and volunteers. Older players are encouraged and supported to self-develop through the funding of referee and coaching courses.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year 1/6/19 to 31/5/20, the charity had income of £28,043 and expenses of £24,758. This resulted in a surplus of £3,285
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Club holds sufficient cash reserves to manage any unforeseen reductions in income or additional expenses.
Amount of reserves held	Para 1.22	As at 31 st May 2021, the charity held cash reserves of £16,424 (31 st May 2020: £13,139)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution and Rules
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated charity/association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Nomination and election at AGM

Reference and Administrative details

Charity name	RAWCLIFFE JUNIOR FOOTBALL CLUB
Other name the charity uses	RAWCLIFFE JFC
Registered charity number	1131260
Charity's principal address	18 Kensington Road, Rawcliffe, York, YO30 5XG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Renton			
2	David Craggs			
3				
4				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Craggs	
Position (eg Secretary, Chair, etc)	Trustee and Treasurer	
Date	18 th March 2022	

Rawcliffe Junior Football Club
(Charity number 1131260)

Income	£	Expenditure	£
Income from players	15,243.58	Equipment/kit	1,552.76
Sponsorship, grants and donations	12,800.00	Grass cutting/mower costs	1,116.36
Interest	0.05	Pitch rent (including winter training costs)	3,310.40
		Bumper Castle & Audi costs	15,848.32
		Referee costs	1,120.00
		Courses, DBS etc	210.00
		Fines	170.00
		Insurance	204.80
		Tournament entries	60.00
		League, cup, player and County fees	670.50
		Sundry expenses (incl COVID costs)	495.48
TOTAL INCOME	28,043.63	TOTAL EXPENDITURE	24,758.62

(includes pitch work funded by FA Grants)

Surplus of income over expenditure	3,285.01
Bank balance as at 31/5/20	<u>13,139.48</u>
Bank balance as at 31/5/21	<u><u>16,424.49</u></u>
Represented by:	
Current account	16,095.56
Deposit account	<u>328.93</u>
	<u><u>16,424.49</u></u>

**Rawcliffe Junior Football Club
(Charity number 1131260)**

Notes to the accounts for the year ended 31 May 2021

1. Basis of accounts

The Trustees have taken advantage of section 145(2) of the Charities Act 2011 and prepared the accounts on a receipts and payment basis.

Approval of the Accounts for the year ended 31 May 2021

The report and accounts were approved at a meeting of the Trustees held on: 7 March 2022

Signed: D A Gagggs

Date: 18/3/22

For and behalf of the Trustees

**Independent examiners report to the Trustees of
Rawcliffe Junior Football Club
(Charity number 1131260)**

I report on the accounts of Rawcliffe Junior Football Club, Charity number: 1131260 for the year ended 31 May 2021 which are set out on pages 1 & 2.

The responsibilities of trustees and of the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under section 43(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiners report

My examiners report was carried out in accordance with the General Directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination, no matters have come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare the accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Katie Edson FCCA
KE Accounting
3 Harden Close
Clifton Moor
York
YO30 4WE

Date: