

# SOLUTION CHAPEL INTERNATIONAL

England & Wales - Charity number 1131255

## Details

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**Other names** SOLUTION INTERNATIONAL CHRISTIAN CENTRE

**Status** Registered

**Legal form** Previously excepted

**Company number** [07077859](#)

**Registered** 2009-08-20

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Solution Chapel International  
10 New Street  
Three Bridges  
Crawley  
West Sussex  
RH10 1LW

**Phone** 01293422002

**Email** [info@solutionchapel.org](mailto:info@solutionchapel.org)

**Website** [www.solutionchapel.org](http://www.solutionchapel.org)

## Activities

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**Objects:** THE OBJECTS OF THE COMPANY ARE FOR THE BENEFIT OF THE PUBLIC ("THE OBJECTS");(A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME MAY THINK FIT; (B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME THINK FIT; AND (C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME MAY THINK FIT.

**Activities:** \* SUPPORT OTHER CHARITIES.\* HELP YOUTH TO GET OUT OF DRUG ABUSE, KNIFE AND GUN CRIMES.\* WISE WOMEN CONFERENCE.\* ANNUAL DINNER DANCE TO RAISE FUNDS FOR THE POOR IN OUR SOCIETIES.\* SPORTS AND RECREATIONS.\* FINANCIAL EMPOWERMENT SEMINARS TO HELP FAMILIES.\* MARRIAGE AND RELATIONSHIP CONFERENCES.\*

## Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** WEST SUSSEX
- City Of London
- Lincolnshire
- Surrey
- West Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£246,882	£161,665	-	-
2023-12-31	£138,753	£124,985	-	-
2022-12-31	£128,917	£114,668	-	-
2021-12-31	£97,149	£106,356	-	-
2020-12-31	£77,093	£76,413	-	-

## Trustees

Name	Role	Appointed
Altor Nyigunga		2024-02-01
Anthony Oleru		2017-08-31
Mrs ZP Segbedji		2015-09-17

**SOLUTION CHAPEL INTERNATIONAL**

England & Wales - Charity number 1131255

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# Accounts

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**SOLUTION CHAPEL INTERNATIONAL LIMITED  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**Solution Chapel International Limited  
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**Solution Chapel International Limited  
Company Information  
For The Year Ended 31 December 2024**

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<b>Director</b>	Mr Tartar Segbedji
<b>Company Number</b>	07077859
<b>Registered Office</b>	Solution Chapel International 10 New Street, Three Bridges Crawley RH10 1LW
<b>Accountants</b>	H Accountancy Ltd Clemency Business Centre 354A Hollinwood Avenue Manchester M40 0JB

**Solution Chapel International Limited**  
**Income and Expenditure Account**  
**For The Year Ended 31 December 2024**

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	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>TURNOVER</b>	<b>246,882</b>	<b>138,753</b>
Resources used for charity	(161,665 )	(97,452 )
Staff costs	(40,891 )	-
Depreciation and other amounts written off assets	(1,444 )	(1,444 )
Other charges	(7,287 )	(26,089 )
	<hr/>	<hr/>
<b>NET SURPLUS</b>	<b>35,595</b>	<b>13,768</b>
	<hr/> <hr/>	<hr/> <hr/>

**Solution Chapel International Limited**  
**Balance Sheet**  
**As At 31 December 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Fixed assets	295,376	2,245
Current assets	9,627	33,913
Creditors: Amounts Falling Due Within One Year	(16,610 )	(3,147 )
<b>NET CURRENT ASSETS (LIABILITIES)</b>	<b>(6,983 )</b>	<b>30,766</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<b>288,393</b>	<b>33,011</b>
Creditors: Amounts Falling Due After More Than One Year	(221,559 )	(1,772 )
Accruals and deferred income	(1,711 )	(1,711 )
<b>NET ASSETS</b>	<b>65,123</b>	<b>29,528</b>
<b>POSITIVE RESOURCES AVAILABLE</b>	<b>65,123</b>	<b>29,528</b>

## Notes

### 1. General Information

Solution Chapel International Limited is a private company, limited by guarantee, incorporated in England & Wales, registered number 07077859 . The registered office is Solution Chapel International, 10 New Street, Three Bridges, Crawley, RH10 1LW.

### 2. Average Number of Employees

Average number of employees, including directors, during the year was as follows: 1 (2023: NIL)

### 3. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

For the year ending 31 December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

-----  
Date

**Solution Chapel International Limited**  
**Detailed Income and Expenditure Account**  
**For The Year Ended 31 December 2024**

	<b>2024</b>		<b>2023</b>	
	£	£	£	£
<b>TURNOVER</b>				
Gift Aid	99,836		37,053	
Donations	147,046		101,700	
		246,882		138,753
<b>COST OF RAW MATERIALS AND CONSUMABLES</b>				
Resources Expended Charitable Activities	161,665		97,452	
		(161,665)		(97,452)
<b>STAFF COSTS</b>				
Cost of sales:				
Employers pensions - defined benefit schemes	1,191		-	
Administration:				
Wages and salaries	39,700		-	
		(40,891)		-
<b>DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS</b>				
Depreciation of plant and machinery	1,444		1,444	
		(1,444)		(1,444)
<b>OTHER CHARGES</b>				
Premises expenses:				
Rent	5,715		7,070	
General administration costs:				
Advertising and marketing costs	185		1,379	
Accountancy fees	600		750	
Bank charges	-		3	
Sundry expenses	-		16,887	
	785		19,019	
Interest payable and similar charges:				
Bank loan interest	787		-	
		(7,287)		(26,089)
<b>NET SURPLUS</b>		<b>35,595</b>		<b>13,768</b>

**SOLUTION CHAPEL INTERNATIONAL**

England & Wales - Charity number 1131255

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# Accounts

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**CHARITY NUMBER 1131255**

**SOLUTION CHAPEL INTERNATIONAL  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2023**

**Solution Chapel International  
Unaudited Financial Statements  
For The Year Ended 31 December 2023**

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**Solution Chapel International  
Charity Information  
For The Year Ended 31 December 2023**

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**Director**

Mr Tartar Segbedji

**Registered Office**

Solution Chapel International  
Northgate Community Centre  
Barnfield Road  
Crawley  
RH10 8DS

**Accountants**

H Accountancy Ltd  
74 Broadway Street  
Oldham  
OL8 1LR

**Solution Chapel International  
Income and Expenditure Account  
For The Year Ended 31 December 2023**

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	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>TURNOVER</b>	<b>138,753</b>	<b>128,917</b>
Cost of raw materials and consumables	(97,452 )	(103,095 )
Staff costs	-	(1,040 )
Depreciation and other amounts written off assets	(1,444 )	(1,444 )
Other charges	(26,089 )	(9,089 )
	<hr/>	<hr/>
<b>NET SURPLUS</b>	<b>13,768</b>	<b>14,249</b>
	<hr/> <hr/>	<hr/> <hr/>

**Solution Chapel International**  
**Balance Sheet**  
**As At 31 December 2023**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Fixed assets	2,245	3,689
Current assets	33,913	17,029
Creditors: Amounts Falling Due Within One Year	(3,147 )	(3,147 )
<b>NET CURRENT ASSETS</b>	<b>30,766</b>	<b>13,882</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<b>33,011</b>	<b>17,571</b>
Creditors: Amounts Falling After More Than One Year	(1,772 )	-
Accruals and deferred income	(1,711 )	(1,811 )
<b>NET ASSETS</b>	<b>29,528</b>	<b>15,760</b>
<b>RESERVES</b>	<b>29,528</b>	<b>15,760</b>

## Notes

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

-----  
 Mr Tartar Segbedji  
 Director  
 04/02/2024

**Solution Chapel International  
Detailed Income and Expenditure Account  
For The Year Ended 31 December 2023**

	<b>2023</b>		<b>2022</b>	
	£	£	£	£
<b>TURNOVER</b>				
Gift Aid	37,053		16,186	
Donations	101,700		112,731	
		138,753		128,917
<b>COST OF RAW MATERIALS AND CONSUMABLES</b>				
Resources Expended Charitable Activities	97,452		103,095	
		(97,452)		(103,095)
<b>STAFF COSTS</b>				
Travel expenses	-		1,040	
		-		(1,040)
<b>DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS</b>				
Depreciation of plant and machinery	1,444		1,444	
		(1,444)		(1,444)
<b>OTHER CHARGES</b>				
Premises expenses:				
Rent	7,070		6,200	
General administration costs:				
Advertising and marketing costs	1,379		225	
Accountancy fees	750		750	
Bank charges	3		-	
Charitable donations	-		234	
Sundry expenses	16,887		1,680	
	19,019		2,889	
		(26,089)		(9,089)
<b>NET SURPLUS</b>		13,768		14,249

**SOLUTION CHAPEL INTERNATIONAL**

England & Wales - Charity number 1131255

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# Accounts

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**SOLUTION CHAPEL INTERNATIONAL LIMITED  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**Solution Chapel International Limited**  
**Unaudited Financial Statements**  
**For The Year Ended 31 December 2022**

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**Solution Chapel International Limited  
Company Information  
For The Year Ended 31 December 2022**

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<b>Director</b>	Mr Tartar Segbedji
<b>Company Number</b>	07077859
<b>Registered Office</b>	BARNFIELD ROAD NORTHGATE CRAWLEY RH10 8DS
<b>Accountants</b>	H Accountancy Ltd 74 Broadway Street Oldham OL8 1LR

**Solution Chapel International Limited**  
**Income and Expenditure Account**  
**For The Year Ended 31 December 2022**

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	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>TURNOVER</b>	128,917	97,149
Cost of raw materials and consumables	(103,095)	(51,207)
Staff costs	(1,040)	(44,280)
Depreciation and other amounts written off assets	(1,444)	(1,554)
Other charges	(9,089)	(9,315)
	<hr/>	<hr/>
<b>NET SURPLUS/(DEFICIT)</b>	<u>14,249</u>	<u>(9,207)</u>

**Solution Chapel International Limited**  
**Balance Sheet**  
**As At 31 December 2022**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Fixed assets	3,689	5,133
Current assets	17,029	1,711
Creditors: Amounts Falling Due Within One Year	(3,147)	(3,972)
	13,882	(2,261)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		
	17,571	2,872
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		
Accruals and deferred income	(1,811)	(1,361)
	15,760	1,511
<b>NET ASSETS</b>		
	15,760	1,511
<b>RESERVES</b>		
	15,760	1,511

Notes

**1. General Information**

Solution Chapel International Limited is a private company, limited by guarantee, incorporated in England & Wales, registered number 07077859. The registered office is BARNFIELD ROAD, NORTHGATE, CRAWLEY, RH10 8DS.

**2. Average Number of Employees**

Average number of employees, including directors, during the year was as follows: 1 1 (2021: 1)

**3. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

For the year ending 31 December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

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Mr Tartar Segbedji

Director

16/10/2023

**Solution Chapel International Limited**  
**Detailed Income and Expenditure Account**  
**For The Year Ended 31 December 2022**

	<b>2022</b>		<b>2021</b>	
	£	£	£	£
<b>TURNOVER</b>				
Gift Aid	16,186		16,343	
Donations	112,731		80,806	
		128,917		97,149
<b>COST OF RAW MATERIALS AND CONSUMABLES</b>				
Resources Expended Charitable Activities	103,095		51,207	
		(103,095)		(51,207)
<b>STAFF COSTS</b>				
Wages and salaries	-		43,912	
Travel expenses	1,040		368	
		(1,040)		(44,280)
<b>DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS</b>				
Depreciation of plant and machinery	1,444		1,444	
Depreciation of fixtures and fittings	-		4	
Depreciation of computer equipment	-		106	
		(1,444)		(1,554)
<b>OTHER CHARGES</b>				
<i>Premises expenses:</i>				
Rent	6,200		1,311	
Light and heat	-		879	
Water rates	-		911	
	6,200		3,101	
<i>General administration costs:</i>				
Advertising and marketing costs	225		1,766	
Telecommunications and data costs	-		2,207	
Accountancy fees	750		750	
Charitable donations	234		-	
Sundry expenses	1,680		1,491	
	2,889		6,214	
		(9,089)		(9,315)
<b>NET SURPLUS/(DEFICIT)</b>		14,249		(9,207)

**SOLUTION CHAPEL INTERNATIONAL**

England & Wales - Charity number 1131255

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# Accounts

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**SOLUTION CHAPEL INTERNATIONAL LIMITED  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2021**

**Solution Chapel International Limited**  
**Unaudited Financial Statements**  
**For The Year Ended 31 December 2021**

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**Solution Chapel International Limited  
Company Information  
For The Year Ended 31 December 2021**

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<b>Director</b>	Mr Tartar Segbedji
<b>Company Number</b>	07077859
<b>Registered Office</b>	1 Access House Stephenson Way Three Bridges Crawley West Sussex RH10 1TN
<b>Accountants</b>	H Accountancy Ltd Broadway House, 74 Broadway Street Oldham OL8 1LR

**Solution Chapel International Limited**  
**Income and Expenditure Account**  
**For The Year Ended 31 December 2021**

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	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>TURNOVER</b>	97,149	98,992
Cost of raw materials and consumables	(51,207)	(76,413)
Staff costs	(44,280)	(3,171)
Depreciation and other amounts written off assets	(1,554)	(14,938)
Other charges	(9,315)	(17,873)
	<hr/>	<hr/>
<b>NET DEFICIT</b>	<u>(9,207)</u>	<u>(13,403)</u>

**Solution Chapel International Limited**  
**Balance Sheet**  
**As at 31 December 2021**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Fixed assets	5,133	6,687
Current assets	1,711	5,596
Creditors: Amounts Falling Due Within One Year	(3,972)	-
	(2,261)	5,596
<b>NET CURRENT ASSETS (LIABILITIES)</b>		
	2,872	12,283
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		
Accruals and deferred income	(1,361)	(1,565)
	1,511	10,718
<b>NET ASSETS</b>		
	1,511	10,718
<b>RESERVES</b>		
	1,511	10,718

Notes

**1. Average Number of Employees**

Average number of employees, including directors, during the year was as follows: 1 1 (2020: NIL)

**2. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**3. General Information**

Solution Chapel International Limited is a private company, limited by guarantee, incorporated in England & Wales, registered number 07077859. The registered office is 1 Access House Stephenson Way, Three Bridges, Crawley, West Sussex, RH10 1TN.

For the year ending 31 December 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

-----  
 Mr Tartar Segbedji

Director

28/10/2022

**Solution Chapel International Limited**  
**Detailed Income and Expenditure Account**  
**For The Year Ended 31 December 2021**

	2021		2020	
	£	£	£	£
<b>TURNOVER</b>				
Gift Aid	16,343		21,899	
Donations	80,806		77,093	
		97,149		98,992
<b>COST OF RAW MATERIALS AND CONSUMABLES</b>				
Resources Expended Charitable Activities	51,207		76,413	
		(51,207)		(76,413)
<b>STAFF COSTS</b>				
Wages and salaries	43,912		-	
Travel expenses	368		3,171	
		(44,280)		(3,171)
<b>DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS</b>				
<i>Cost of sales:</i>				
Depreciation of plant and machinery	1,444		-	
Depreciation of fixtures and fittings	4		9	
Depreciation of computer equipment	106		13,485	
	1,554		13,494	
<i>Administration:</i>				
Depreciation of plant and machinery	-		1,444	
		(1,554)		(14,938)
<b>OTHER CHARGES</b>				
<i>Premises expenses:</i>				
Rent	1,311		2,232	
Light and heat	879		1,974	
Water rates	911		248	
	3,101		4,454	
<i>General administration costs:</i>				
Advertising and marketing costs	1,766		11,699	
Telecommunications and data costs	2,207		826	
Accountancy fees	750		795	
Bank charges	-		100	
Sundry expenses	1,491		(1)	
	6,214		13,419	
		(9,315)		(17,873)
<b>NET DEFICIT</b>		(9,207)		(13,403)

**SOLUTION CHAPEL INTERNATIONAL**

England & Wales - Charity number 1131255

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# Accounts

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**SOLUTION CHAPEL INTERNATIONAL LIMITED  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Solution Chapel International Limited**  
**Unaudited Financial Statements**  
**For The Year Ended 31 December 2020**

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**Solution Chapel International Limited  
Company Information  
For The Year Ended 31 December 2020**

---

<b>Director</b>	Mr Tartar Segbedji
<b>Company Number</b>	07077859
<b>Registered Office</b>	1 Access House Stephenson Way Three Bridges Crawley West Sussex RH10 1TN
<b>Accountants</b>	H Accountancy Ltd Flat 7 Alexandra Mews Alexandra Road South Manchester M16 8QJ

**Solution Chapel International Limited**  
**Income and Expenditure Account**  
**For The Year Ended 31 December 2020**

---

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
<b>TURNOVER</b>	98,992	94,586
Cost of raw materials and consumables	(76,413)	(90,383)
Staff costs	(3,171)	(5,684)
Depreciation and other amounts written off assets	(14,938)	(13,494)
Other charges	(17,873)	(28,971)
	<hr/>	<hr/>
<b>NET DEFICIT</b>	<u>(13,403)</u>	<u>(43,946)</u>

**Solution Chapel International Limited**  
**Balance Sheet**  
**As at 31 December 2020**

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	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Fixed assets	6,687	21,625
Current assets	5,596	3,661
<b>NET CURRENT ASSETS</b>	<u>5,596</u>	<u>3,661</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	12,283	25,286
Accruals and deferred income	<u>(1,565)</u>	<u>(1,165)</u>
<b>NET ASSETS</b>	<u><u>10,718</u></u>	<u><u>24,121</u></u>
<b>RESERVES</b>	<u><u>10,718</u></u>	<u><u>24,121</u></u>

Notes

**1. Average Number of Employees**

Average number of employees, including directors, during the year was as follows: 1 NIL (2019: NIL)

**2. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**3. General Information**

Solution Chapel International Limited is a private company, limited by guarantee, incorporated in England & Wales, registered number 07077859. The registered office is 1 Access House Stephenson Way, Three Bridges, Crawley, West Sussex, RH10 1TN.

For the year ending 31 December 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

**Director's responsibilities**

- The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

-----  
**Mr Tartar Segbedji**

Director

31/01/2021

**Solution Chapel International Limited**  
**Detailed Income and Expenditure Account**  
**For The Year Ended 31 December 2020**

	<b>2020</b>		<b>2019</b>	
	£	£	£	£
<b>TURNOVER</b>				
Gift Aid	21,899		17,883	
Donations	77,093		76,703	
		98,992		94,586
<b>COST OF RAW MATERIALS AND CONSUMABLES</b>				
Resources Expended Charitable Activities	76,413		90,383	
		(76,413)		(90,383)
<b>STAFF COSTS</b>				
Travel expenses	3,171		5,684	
		(3,171)		(5,684)
<b>DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS</b>				
<i>Cost of sales:</i>				
Depreciation of fixtures and fittings	9		9	
Depreciation of computer equipment	13,485		13,485	
	13,494		13,494	
<i>Administration:</i>				
Depreciation of plant and machinery	1,444		-	
		(14,938)		(13,494)
<b>OTHER CHARGES</b>				
<i>Premises expenses:</i>				
Rent	2,232		9,222	
Light and heat	1,974		-	
Water rates	248		-	
	4,454		9,222	
<i>General administration costs:</i>				
Repairs, renewals and maintenance	-		1,532	
Printing, postage and stationery	-		4,346	
Advertising and marketing costs	11,699		6,361	
Training seminars and workshops	-		694	
Telecommunications and data costs	826		1,847	
Accountancy fees	795		450	
Other services	-		400	
Bank charges	100		92	
Sundry expenses	(1)		4,027	
	13,419		19,749	
		(17,873)		(28,971)
<b>NET DEFICIT</b>		<b>(13,403)</b>		<b>(43,946)</b>