

HACKNEY RUGBY FOOTBALL CLUB LIMITED

England & Wales - Charity number 1131238

Details

Other names HACKNEY BULLS YOUTH RUGBY FOOTBALL CLUB

Status Registered

Legal form Charitable company

Company number [06917207](#)

Registered 2009-08-20

Register [View on the Charity Commission register](#)

Contact

Address 75 De Beauvoir Road
London
N1 4EL

Phone 07831834686

Email secretary@hackneyrfc.co.uk

Website www.hackneyrfc.co.uk

Activities

Objects: THE OBJECTS OF THE CLUB ARE FOR THE PUBLIC BENEFIT: TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING OPPORTUNITY AND FACILITIES FOR PLAYING RUGBY UNION FOOTBALL; THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE; AND THE ADVANCEMENT OF EDUCATION.

Activities: THE CLUB IS AN AMATEUR RUGBY CLUB PROMOTING CHILDREN'S PARTICIPATION IN RUGBY THROUGH TRAINING, FIXTURES AND RUGBY HOLIDAY CAMPS. COACHING IS BY QUALIFIED RUGBY COACHES MOST OF WHOM ARE VOLUNTEERS. THE CLUB AIMS TO DEVELOP THE CHILDREN'S RUGBY SKILLS AS WELL AS THEIR TEAMWORK AND SOCIAL SKILLS. ACCESS TO THE CLUB'S ACTIVITIES IS OPEN TO ALL, NO ONE IS TURNED AWAY AS A RESULT OF INABILITY TO PAY.

Classification

- **How:** Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Hackney
- Haringey
- Islington

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£109,014	£106,782	-	-
2024-05-31	£109,379	£119,519	-	-
2023-05-31	£75,562	£81,495	-	-
2022-05-31	£67,462	£65,322	-	-
2021-05-31	£26,148	£29,764	-	-

Trustees

Name	Role	Appointed
Christopher Charles Stuart Dominy		2025-11-28
Lamees Idris		2024-02-21
Mary Impey		2024-06-20
Peter Heslin		2022-06-16
Steven John Bailey		2025-02-25

HACKNEY RUGBY FOOTBALL CLUB LIMITED

England & Wales - Charity number 1131238

Accounts

Charity Registration No. 1131238
Company Registration No. 06917207
(England and Wales)

**HACKNEY RUGBY
FOOTBALL CLUB LIMITED**

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
For the year ended 31 May 2025

Hackney Rugby Football Club Limited

Legal and administrative information forming part of the Trustees' Report

Trustees	Steven Bailey Thomas French Peter Heslin Lamees Idris Mary Impey
Secretary	Dr Amy Clark (appointed 25 February 2025) Carol Rossell (resigned 28 February 2025)
Charity registration no.	1131238
Company registration no.	06917207
Registered office	75 De Beauvoir Road London N1 4EL
Bankers	Barclays Bank Plc 1 Churchill Place London E14 5HP

Hackney Rugby Football Club Limited

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Hackney Rugby Football Club Limited

Report of the Trustees Year ended 31 May 2025

The Trustees present their report and financial statements of the Company for the year ended 31 May 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting for Charities", issued in March 2006.

Trustees

The Trustees, who are also Directors and the Secretary for the purpose of company law, who served the Company during the year, were as follows:

Peter Heslin	Appointed 16 June 2022
Lamees Idris	Appointed 21 February 2024
Mary Impey	Appointed 12 June 2024
Thomas French	Appointed 12 June 2024
Steven Bailey	Appointed 28 February 2025
Anthony Joseph	Resigned 28 February 2025
Laurence Mills	Resigned 28 February 2025
Carol Rossell	Resigned 28 February 2025
Shaun Freeman	Resigned 12 June 2024

None of the Trustees received any remuneration from the charity during the current or prior years.

Structure, Governance and Management

Hackney Rugby Football Club Limited (HRFC) is a charitable company limited by guarantee, which was incorporated on 28 May 2009. It is governed by its Memorandum and Articles of Association, adopted on 28 May 2009 and changed at the Annual General Meeting on 30 April 2014.

The Board of Trustees controls and manages the affairs of the charity including setting the strategic direction of the company. Trustees are given a short induction when they join HRFC, which involves interviews with the Chair and a number of the existing Trustees.

Risk Management

The Board of Trustees has overall responsibility for risk management. The Board can confirm that the major risks to which HRFC is exposed have been reviewed and procedures established to manage the risks.

Major risks include:

- Injury to those playing rugby
- Failure to comply with regulations
- Unavailability of playing grounds and training facilities

Principal Activities and Objectives

HRFC is a charity with the principal activity of providing coaching in the Hackney, Haringey and Islington areas at its home ground – Spring Hill, Hackney, E5 9BL to girls and boys of all age groups between Under 6 and Under 18 and 5 adult teams – 3 men's and 2 ladies team.

Hackney Rugby Football Club Limited

HRFC's objectives are:

- to promote community participation in healthy recreation by providing opportunity and facilities for playing Rugby Union Football
- the provision of facilities for recreation in the interests of social welfare
- the advancement of education, particularly rugby coaching
- such other exclusively charitable purposes as the Trustees shall from time to time determine.

Achievements and Performance Review of the Year

The Seniors have had a trying season especially with the Men's side suffering with a lot of injuries at the beginning of the season. On the bright side this has allowed us to reinvigorate the senior side's spirit. We have launched into the off season with a united attitude winning our tag league and 7's festivals. We have kicked off our preseason with new head coaches for both the Gladies' and Men's teams and we look forward to the 60th Birthday being an event to remember with both sides showcasing all that they have learnt.

The 2024/25 season was often challenging with some atrocious weather but, despite this, the Juniors continued their impressive growth in numbers, mainly in the youngest age groups, to reach almost 300 active players. Our U6s and U10s had especially high playing numbers throughout the season, thanks to sterling work by Mary and, in the U10s, BJ and his coaching team who were also busy planning an end of season tour to Suresnes. Mary's amazing work for the club and the Community Outreach Team received long overdue recognition as the Honda Middlesex Volunteer of the Year. Our former club chair AJ was also honoured by Middlesex RFU for his incredible efforts over many years. Despite this success the number of girls playing rugby at the club remains unacceptably low and the focus for next season is to increase girls' membership and establish girls' teams at U12 level and above. To achieve this, we have organised a T1 rugby inter-school tournament for year 7 and 8 girls to encourage them to join us and form a T1 girls' team at the club next season.

A massive thankyou to all our volunteer coaches, volunteer committee members and team managers for their hard work and dedication, their efforts are what makes Hackney RFC the fun and inspirational club for young people that it is.

Lamees Idris and Steven Bailey

Hackney Rugby Football Club Limited

Plans for the Future

HRFC's objectives for the forthcoming financial year are as follows:

- Increase the number of children playing rugby with the club
- Increase the quality of coaching delivered to the children
- Secure funding for the short, medium and longer term

Our Thanks to

- Middlesex County RFU
- The RFU for their continued support
- MCO Group Limited
- Digital Topics Limited
- Core
- Attic Self Storage
- BNP Paribas
- Our loyal and immensely hard-working team of volunteers, parents, coaches and children.

Get Involved

If you are interested in learning more about HRFC then visit our website www.hackneyrfc.co.uk

Hackney Rugby Football Club Limited

Report of the Trustees
Year ended 31 May 2025

Financial Results

HRFC recorded a surplus for the year of £2,232 (2024: deficit £10,140). The surplus is in line with expectations.

Public Benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Board of Trustees ensures that HRFC meets its aims and objectives as stated in the Memorandum and Articles of Association.

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company and of the surplus or deficit of the Company for that period. In preparing these financial statements, the Board are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting policies have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and Charities (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board of Trustees on 8th July 2025

Peter Heslin
Trustee

Hackney Rugby Football Club Limited

Independent examiner's report to the trustees of Hackney Rugby Football Club Ltd

I report on the accounts of the company for the year ended 31 May 2025, which are set out on the micro entity accounts.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income did not exceed £250,000 and I am therefore qualified to undertake the examination by having the required experience as a book-keeper / accounts manager.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met.

Name: Tracy Lilburn

Address: 17 Tylers Close, Kings Langley, Herts WD4 9QA

Date: 03/07/2025

Hackney Rugby Football Club Limited

Income and Expenditure Account Year ended 31 May 2025

		Year ended 31 May 2025 £	Year ended 31 May 2024 £
Income from charitable activities	2	108,529	109,379
Direct charitable expenditure		(106,782)	(119,519)
Net charitable inflow / (outflow)		<u>1,747</u>	<u>(10,140)</u>
Interest receivable		485	-
Surplus / (Deficit) for the financial period		<u>2,232</u>	<u>(10,140)</u>
Fund balances carried forward at 31 May		<u>89,445</u>	<u>87,213</u>

The Company has no recognised gains or losses other than the results for the year as set out above, which are all from continuing activities. The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Statement of Financial Activity Year ended 31 May 2025

	Notes	Year ended 31 May 2025 £	Year ended 31 May 2024 £
Incoming resources from generated funds			
Charitable activities	2	108,529	109,379
Interest received		485	-
Total incoming resources		109,014	109,379
Resources expended			
Charitable activities		(106,782)	(119,519)
Total resources expended	3	(106,782)	(119,519)
Net incoming / (outgoings) from activities		2,232	(10,140)
Fund balances brought forward		87,213	97,353
Fund balances carried forward at 31 May		89,445	87,213

The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Balance Sheet As at 31 May 2025

	2025 £	2024 £
Current assets		
International Tickets	984	8,660
Gift aid recoverable	-	-
Cash at bank and in hand	97,319	78,553
	<u>98,302</u>	<u>87,213</u>
Creditors: amounts falling due within one year		
Other creditors	(8,857)	-
	<u>89,445</u>	<u>87,213</u>
Net assets		
	<u>89,445</u>	<u>87,213</u>
Funds		
Unrestricted funds	89,445	87,213
	<u>89,445</u>	<u>87,213</u>
Members' funds		
	<u>89,445</u>	<u>87,213</u>

Audit exemption statements

- a) For the year ending 31 May 2025 the Company was entitled to exemption under section 477 of the Companies Act 2006.
- b) The Members have not required the Company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.
- c) The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- d) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The notes form part of these financial statements.

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised to be issued by the Board of Trustees on 8th July 2025 and signed on their behalf by

Peter Heslin
Trustee

Hackney Rugby Football Club Limited

Notes and Accounting Policies Year ended 31 May 2025

1) Accounting policies

a) Basis of preparation

The financial statements are prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), “Accounting and Reporting by Charities” published in 2006 and applicable accounting standards. The financial statements have been prepared on a going concern basis.

The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small company.

b) Grants and donations

Revenue grants and donations include all income receivable in the period. Where the income covers costs already incurred and are committed, but not yet received, this income has been accrued. The element of such grants and donations received for specific projects, which are not expended at the period end is carried forward as restricted funds.

c) Company status

The charitable company is a company limited by guarantee. The members of the charitable company include the parents or guardians of junior members. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £1 per member of the charitable company.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

Hackney Rugby Football Club Limited

2) Income from charitable activities

	2025 £	2024 £
<u>Core activities</u>		
Membership income – Junior Club	31,199	22,765
Kit income – Junior Club	-	55
Membership income – Senior Club	34,897	23,909
Kit income – Senior Club	-	-
Ticket income – Junior & Senior Club	19,710	23,224
Rugby camp	3,630	-
Social income – Senior Club	-	4,664
Tour income – Junior Club	-	4,171
<u>Donations</u>		
Middlesex County RFU Rugby United	6,294	14,219
MCO Group Limited	4,000	-
Core	2,500	2,500
Digital Topics Limited	2,500	-
Attic Self Storage	1,500	1,500
BNP Paribas	1,500	1,500
Lloyds Bank	500	-
Foley Building	300	-
RFU Rugby Football Development	-	5,500
Community Outreach	-	2,968
London Youth	-	600
Other	-	1,804
	108,529	109,379

Hackney Rugby Football Club Limited

Notes and Accounting Policies
Year ended 31 May 2025

3) Charitable activities expenditure

	2025	2024
	£	£
Training and coaching – Junior Club	-	550
Training and coaching – Senior Club	32,909	17,844
Community Outreach	18,236	16,534
Pitch fees and gym hire – Junior Club	3,000	3,654
Pitch and gym hire – Senior Club	3,476	5,856
Clubhouse and Facilities Management	19,380	26,514
Technology / Systems	2,225	2,954
Equipment Junior club	-	12,676
Kit – Senior Club	8,660	2,143
Food (net) – Junior & Senior Club	(5,856)	(5,320)
Tickets – Junior & Senior Club	18,216	19,894
Rugby festival and tournament fees	1,758	1,010
Tour costs – Junior Club	-	7,094
Transportation – Senior Club	3,600	2,380
Other expenditure – Junior Club	134	-
Other expenditure – Senior Club	1,044	5,736
	<u>106,782</u>	<u>119,519</u>

4) Employees

There were no employees and no emoluments were paid to the Trustees during the year. The club is run by a team of hard-working volunteers, parents, coaches and children. This includes a number of professional coaches who are paid on a session-by-session basis to coach players and generally support the club's activities.

5) Financial commitments

At the balance sheet date the Company had no capital commitments.

6) Trustee Expenses

Amount	Number of Trustees	Nature of Expenses
£6,164	4	Multiple category expenses – coaches, referees, food and travel reimbursement

Charity Registration No. 1131238
Company Registration No. 06917207
(England and Wales)

**HACKNEY RUGBY
FOOTBALL CLUB LIMITED**

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
For the year ended 31 May 2025

Hackney Rugby Football Club Limited

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Hackney Rugby Football Club Limited

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Year ended 31 May 2025

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Hackney Rugby Football Club Limited

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Major risks include:

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Lamees Idris and Steven Bailey

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Hackney Rugby Football Club Limited

Report of the Trustees
Year ended 31 May 2025

Financial Results

HRFC recorded a surplus for the year of £2,232 (2024: deficit £10,140). The surplus is in line with expectations.

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On behalf of the Board of Trustees on 8th July 2025

Peter Heslin
Trustee

Hackney Rugby Football Club Limited

Independent examiner's report to the trustees of Hackney Rugby Football Club Ltd

I report on the accounts of the company for the year ended 31 May 2025, which are set out on the micro entity accounts.

Respective responsibilities of trustees and examiner

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Name: Tracy Lilburn

Address: 17 Tylers Close, Kings Langley, Herts WD4 9QA

Date: 03/07/2025

Hackney Rugby Football Club Limited

Income and Expenditure Account Year ended 31 May 2025

	Notes	Year ended 31 May 2025 £	Year ended 31 May 2024 £
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Hackney Rugby Football Club Limited

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Hackney Rugby Football Club Limited

Balance Sheet As at 31 May 2025

	2025 £	2024 £
Current assets		
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Gift aid recoverable	-	-
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Other creditors	(8,857)	-
	<u>89,445</u>	<u>87,213</u>
Net assets	<u>89,445</u>	<u>87,213</u>
Funds		
Unrestricted funds	89,445	87,213
	<u>89,445</u>	<u>87,213</u>
Members' funds	<u>89,445</u>	<u>87,213</u>

Audit exemption statements

- a) For the year ending 31 May 2025 the Company was entitled to exemption under section 477 of the Companies Act 2006.
- b) The Members have not required the Company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.
- c) The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- d) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The notes form part of these financial statements.

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised to be issued by the Board of Trustees on 8th July 2025 and signed on their behalf by

Peter Heslin
Trustee

Hackney Rugby Football Club Limited

Notes and Accounting Policies Year ended 31 May 2025

1) Accounting policies

a) Basis of preparation

The financial statements are prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), “Accounting and Reporting by Charities” published in 2006 and applicable accounting standards. The financial statements have been prepared on a going concern basis.

The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small company.

b) Grants and donations

Revenue grants and donations include all income receivable in the period. Where the income covers costs already incurred and are committed, but not yet received, this income has been accrued. The element of such grants and donations received for specific projects, which are not expended at the period end is carried forward as restricted funds.

c) Company status

The charitable company is a company limited by guarantee. The members of the charitable company include the parents or guardians of junior members. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £1 per member of the charitable company.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

Hackney Rugby Football Club Limited

2) Income from charitable activities

	2025 £	2024 £
<u>Core activities</u>		
Membership income – Junior Club	31,199	22,765
Kit income – Junior Club	-	55
Membership income – Senior Club	34,897	23,909
Kit income – Senior Club	-	-
Ticket income – Junior & Senior Club	19,710	23,224
Rugby camp	3,630	-
Social income – Senior Club	-	4,664
Tour income – Junior Club	-	4,171
<u>Donations</u>		
Middlesex County RFU Rugby United	6,294	14,219
MCO Group Limited	4,000	-
Core	2,500	2,500
Digital Topics Limited	2,500	-
Attic Self Storage	1,500	1,500
BNP Paribas	1,500	1,500
Lloyds Bank	500	-
Foley Building	300	-
RFU Rugby Football Development	-	5,500
Community Outreach	-	2,968
London Youth	-	600
Other	-	1,804
	108,529	109,379

Hackney Rugby Football Club Limited

Notes and Accounting Policies
Year ended 31 May 2025

3) Charitable activities expenditure

	2025	2024
	£	£
Training and coaching – Junior Club	-	550
Training and coaching – Senior Club	32,909	17,844
Community Outreach	18,236	16,534
Pitch fees and gym hire – Junior Club	3,000	3,654
Pitch and gym hire – Senior Club	3,476	5,856
Clubhouse and Facilities Management	19,380	26,514
Technology / Systems	2,225	2,954
Equipment Junior club	-	12,676
Kit – Senior Club	8,660	2,143
Food (net) – Junior & Senior Club	(5,856)	(5,320)
Tickets – Junior & Senior Club	18,216	19,894
Rugby festival and tournament fees	1,758	1,010
Tour costs – Junior Club	-	7,094
Transportation – Senior Club	3,600	2,380
Other expenditure – Junior Club	134	-
Other expenditure – Senior Club	1,044	5,736
	106,782	119,519

4) Employees

There were no employees and no emoluments were paid to the Trustees during the year. The club is run by a team of hard-working volunteers, parents, coaches and children. This includes a number of professional coaches who are paid on a session-by-session basis to coach players and generally support the club's activities.

5) Financial commitments

At the balance sheet date the Company had no capital commitments.

6) Trustee Expenses

Amount	Number of Trustees	Nature of Expenses
£6,164	4	Multiple category expenses – coaches, referees, food and travel reimbursement

Independent examiner's report to the trustees of Hackney Rugby Football Club Ltd

I report on the accounts of the company for the year ended 31 May 2025, which are set out on the micro entity accounts.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income did not exceed £250,000 and I am therefore qualified to undertake the examination by having the required experience as a book-keeper / accounts manager.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met.

Name: Tracy Lilburn

Address: 17 Tylers Close, Kings Langley, Herts WD4 9QA

Date: 03/07/2025

HACKNEY RUGBY FOOTBALL CLUB LIMITED

England & Wales - Charity number 1131238

Accounts

Charity Registration No. 1131238
Company Registration No. 06917207
(England and Wales)

**HACKNEY RUGBY
FOOTBALL CLUB LIMITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
For the year ended 31 May 2024**

Hackney Rugby Football Club Limited

Legal and administrative information forming part of the Trustees' Report

Trustees	Thomas French Peter Heslin Lamees Idris Mary Impey Anthony Joseph Laurence Mills Carol Rossell
Secretary	Carol Rossell
Charity registration no.	1131238
Company registration no.	06917207
Registered office	143 Osbaldeston Road London N16 6ND
Bankers	Barclays Bank Plc 1 Churchill Place London E14 5HP

Hackney Rugby Football Club Limited

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Year ended 31 May 2024

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Hackney Rugby Football Club Limited

Report of the Trustees Year ended 31 May 2024

The Trustees present their report and financial statements of the Company for the year ended 31 May 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting for Charities", issued in March 2006.

Trustees

The Trustees, who are also Directors and the Secretary for the purpose of company law, who served the Company during the year, were as follows:

Anthony Joseph	Appointed 19 November 2013
Laurence Mills	Appointed 19 May 2023
Peter Heslin	Appointed 16 June 2023
Carol Rossell	Appointed 6 January 2024
Lamees Idris	Appointed 21 February 2024
Thomas French	Appointed 12 June 2024
Mary Impey	Appointed 12 June 2024
Veronica Malaszewski	Resigned 6 January 2024
Shaun Freeman	Resigned 12 June 2024

None of the Trustees received any remuneration from the charity during the current or prior years.

Structure, Governance and Management

Hackney Rugby Football Club Limited (HRFC) is a charitable company limited by guarantee, which was incorporated on 28 May 2009. It is governed by its Memorandum and Articles of Association, adopted on 28 May 2009 and changed at the Annual General Meeting on 30 April 2014.

The Board of Trustees controls and manages the affairs of the charity including setting the strategic direction of the company. Trustees are given a short induction when they join HRFC, which involves interviews with the Chair and a number of the existing Trustees.

Risk Management

The Board of Trustees has overall responsibility for risk management. The Board can confirm that the major risks to which HRFC is exposed have been reviewed and procedures established to manage the risks.

Major risks include:

- Injury to those playing rugby
- Failure to comply with regulations

Hackney Rugby Football Club Limited

- Unavailability of playing grounds and training facilities

Principal Activities and Objectives

HRFC is a charity with the principal activity of providing coaching in the Hackney, Haringey and Islington areas at its home ground – Spring Hill, Hackney, E5 9BL to girls and boys of all age groups between Under 6 and Under 18 and 5 adult teams – 3 men’s and 2 ladies team.

HRFC's objectives are:

- to promote community participation in healthy recreation by providing opportunity and facilities for playing Rugby Union Football
- the provision of facilities for recreation in the interests of social welfare
- the advancement of education, particularly rugby coaching
- such other exclusively charitable purposes as the Trustees shall from time to time determine.

Achievements and Performance Review of the Year

Over the last year, the Junior side of the Club has grown significantly from 140 to almost 250 active players, mainly in the younger age groups U6 to U10. The Community Outreach Team, headed up by our Volunteer of the Year, Mary Impey and head coach Owain have done trojan work, visiting over 30 schools and youth clubs, and hosted multiple festivals. Thousands of kids got introduced to rugby for the first time.

Community spirit is evident in all the behind the scenes work on improvements to the Clubhouse and pitches. People have been incredibly generous with their time and expertise. The Senior side of the Club remained stable with two Mens' Senior teams and two Ladies' teams.

This year was the 50th anniversary of the first match between Hackney RFC & Suresnes RC. Traditionally it was between the Men's Seniors' teams. The fixture lapsed for a significant number of years, till our Chair AJ was working in Paris in 2014, and noticed Suresnes Council and Hackney Council were twinned. He reached out to the Club and met Phillipe who played in the inaugural fixture and Patrick. Their passion for rugby, natural warmth, bon homie and absolute dedication to the cause of their Clubs, has led to an immediate and lasting friendship. This friendship led to a match in 2019 between the U12s. COVID delayed the next fixture but the U14s returned to Paris in 2021. This fixture also involved the Councils in Hackney and Suresnes, at the invitation of both rugby Clubs. This has helped both widen and deepen the overall relationship and has been embraced enthusiastically by both councils. In 2023, the U15s from Suresnes came to Hackney along with a delegation from Suresnes Council. There were a series of events hosted by the Council in the Mayor's office.

This year the fixture was expanded considerably, and involved six Junior teams and the Gladies, with over 160 travelling. The welcome, generosity and warmth of our hosts, ensured the occasion was embraced by all. A spectacular day of rugby on Saturday where all seven teams played, with the Gladies match the main event. A lovely lunch beforehand and a party after. Kids still playing rugby at 9.30pm seven hours after their matches is a measure of the enthusiasm generated. Sunday started with a tour of Suresnes Vineyard in the hills of Suresnes with the most breathtaking views of Paris below. Suresnes Council hosted the occasion, including Wine tasting and local French food. We were brought on a tour of Versailles Palace in the afternoon, followed by a late-night boat tour of Paris in the Seine. The lighting of the Eiffel Tower was a real highlight. It was a fabulous tour leaving us with a host of memories to treasure and warm friendships made.

Anthony Joseph

Chair

Hackney Rugby Football Club Limited

Plans for the Future

HRFC's objectives for the forthcoming financial year are as follows:

- Increase the number of children playing rugby with the club
- Increase the quality of coaching delivered to the children
- Secure funding for the short, medium and longer term

Our Thanks to

- Middlesex County RFU
- The RFU for their continued support
- Core
- Attic Self Storage
- BNP Paribas
- London Youth
- Our loyal and immensely hard-working team of volunteers, parents, coaches and children.

Get Involved

If you are interested in learning more about HRFC then visit our website www.hackneyrfc.co.uk

Hackney Rugby Football Club Limited

Report of the Trustees
Year ended 31 May 2024

Financial Results

HRFC recorded a deficit for the year of £10,140 (2023: deficit £5,933). The deficit was in line with expectations.

Public Benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Board of Trustees ensures that HRFC meets its aims and objectives as stated in the Memorandum and Articles of Association.

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company and of the surplus or deficit of the Company for that period. In preparing these financial statements, the Board are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting policies have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and Charities (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board of Trustees on 13th February 2025

Anthony Joseph

Trustee

Hackney Rugby Football Club Limited

Independent examiner's report to the trustees of Hackney Rugby Football Club Ltd

I report on the accounts of the company for the year ended 31 May 2024, which are set out on the micro entity accounts.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income did not exceed £250,000 and I am therefore qualified to undertake the examination by having the required experience as a book-keeper / accounts manager.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met.

Name: Tracy Lilburn

Address: 17 Tylers Close, Kings Langley, Herts WD4 9QA

Date: 11/02/2025

Hackney Rugby Football Club Limited

Income and Expenditure Account Year ended 31 May 2024

		Year ended 31 May 2024	Year ended 31 May 2023
	Notes	£	£
Income from charitable activities	2	109,379	75,562
Direct charitable expenditure		(119,519)	(81,495)
Net charitable inflow / (outflow)		(10,140)	(5,933)
Interest receivable		-	-
Surplus / (Deficit) for the financial period		(10,140)	(5,933)
Fund balances carried forward at 31 May		87,213	97,353

The Company has no recognised gains or losses other than the results for the year as set out above, which are all from continuing activities. The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Statement of Financial Activity Year ended 31 May 2024

		Year ended 31 May 2024	Year ended 31 May 2023
	Notes	£	£
Incoming resources from generated funds			
Charitable activities	2	109,379	75,562
Total incoming resources		109,379	75,562
Resources expended			
Charitable activities		(119,519)	(81,495)
Total resources expended	3	(119,519)	(81,495)
Net incoming / (outgoings) from activities		(10,140)	(5,933)
Fund balances brought forward		97,353	103,286
Fund balances carried forward at 31 May		87,213	97,353

The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Balance Sheet As at 31 May 2024

	2024	2023
	£	£
Current assets		
International Tickets	8,660	-
Gift aid recoverable	-	825
Cash at bank and in hand	78,553	96,528
	<u>87,213</u>	<u>97,353</u>
 Creditors: amounts falling due within one year		
Other creditors	-	-
	<u>87,213</u>	<u>97,353</u>
 Net assets		
	<u>87,213</u>	<u>97,353</u>
 Funds		
Unrestricted funds	87,213	97,353
	<u>87,213</u>	<u>97,353</u>
 Members' funds		
	<u>87,213</u>	<u>97,353</u>

Audit exemption statements

- a) For the year ending 31 May 2024 the Company was entitled to exemption under section 477 of the Companies Act 2006.
- b) The Members have not required the Company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.
- c) The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- d) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The notes form part of these financial statements.

Hackney Rugby Football Club Limited

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised to be issued by the Board of Trustees on 13th February 2025 and signed on their behalf by

Anthony Joseph

Trustee

Hackney Rugby Football Club Limited

Notes and Accounting Policies Year ended 31 May 2024

1) Accounting policies

a) Basis of preparation

The financial statements are prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), “Accounting and Reporting by Charities” published in 2006 and applicable accounting standards. The financial statements have been prepared on a going concern basis.

The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small company.

b) Grants and donations

Revenue grants and donations include all income receivable in the period. Where the income covers costs already incurred and are committed, but not yet received, this income has been accrued. The element of such grants and donations received for specific projects, which are not expended at the period end is carried forward as restricted funds.

c) Company status

The charitable company is a company limited by guarantee. The members of the charitable company include the parents or guardians of junior members. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £1 per member of the charitable company.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

Hackney Rugby Football Club Limited

2) Income from charitable activities

	2024	2023
	£	£
<u>Core activities</u>		
Membership income – Junior Club	22,765	11,876
Kit income – Junior Club	55	1,895
Membership income – Senior Club	23,909	15,466
Kit income – Senior Club	-	3,122
Ticket income – Junior Club	856	-
Ticket income – Senior Club	22,368	19,727
Social income – Senior Club	4,664	10,347
Tour income – Junior Club	4,171	-
<u>Donations – Junior Club</u>		
Middlesex County RFU Rugby United	14,219	-
RFU Rugby Football Development	5,500	875
Core	2,500	-
Attic Self Storage	1,500	-
BNP Paribas	1,500	-
London Youth	600	1,000
Other	250	151
Community Outreach	2,968	-
MCO Group Limited	-	4,000
6 Nations Donation	-	1,028
	_____	_____

Hackney Rugby Football Club Limited

Donations – Senior Club

Digital Topics Limited	-	4,000
Ferguson & Jarvis	-	1,000
John Grimmer	-	1,000
Other	1,554	75
	<hr/>	<hr/>
	109,379	75,562
	<hr/>	<hr/>

Hackney Rugby Football Club Limited

Notes and Accounting Policies
Year ended 31 May 2024

3) Charitable activities expenditure

	2024	2023
	£	£
Training and coaching – Junior Club	550	4,580
Training and coaching – Senior Club	17,844	13,962
Community Outreach	16,534	-
Pitch fees and gym hire – Junior Club	3,654	2,027
Pitch and gym hire – Senior Club	5,856	15,465
Clubhouse and Facilities Management	26,514	-
Technology / Systems	2,954	-
Equipment Junior club	12,676	3,713
Kit – Junior Club	-	126
Kit – Senior Club	2,143	1,262
Food (net) – Junior Club	(7,665)	(2,040)
Food (net) – Senior Club	2,345	872
Tickets – Junior Club	6,338	-
Tickets – Senior Club	13,556	19,171
Rugby festival and tournament fees	1,010	-
Social costs – Senior Club	-	9,846
Tour costs – Junior Club	7,094	-
Transportation – Senior Club	2,380	1,665
Other expenditure – Junior Club	-	5,260
Other expenditure – Senior Club	5,736	5,586
	<hr/>	<hr/>
	119,519	81,495
	<hr/>	<hr/>

Hackney Rugby Football Club Limited

4) Employees

There were no employees and no emoluments were paid to the Trustees during the year. The club is run by a team of hard-working volunteers, parents, coaches and children. This includes a number of professional coaches who are paid on a session-by-session basis to coach players and generally support the club's activities.

5) Financial commitments

At the balance sheet date the Company had no capital commitments.

6) Trustee Expenses

At the balance sheet date the Company had no capital commitments.

Amount	Number of Trustees	Nature of Expenses
£2,491	2	Multiple category expenses – food and travel reimbursement

HACKNEY RUGBY FOOTBALL CLUB LIMITED

England & Wales - Charity number 1131238

Accounts

Charity Registration No. 1131238
Company Registration No. 06917207
(England and Wales)

**HACKNEY RUGBY
FOOTBALL CLUB LIMITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
For the year ended 31 May 2023**

Hackney Rugby Football Club Limited

Legal and administrative information forming part of the Trustees' Report

Trustees	Shaun Freeman Peter Heslin Anthony Joseph Laurence Mills Carol Rossell
Charity registration no.	1131238
Company registration no.	06917207
Registered office	143 Osbaldeston Road London N16 6ND
Bankers	Barclays Bank Plc 1 Churchill Place London E14 5HP

Hackney Rugby Football Club Limited

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Year ended 31 May 2023

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Hackney Rugby Football Club Limited

Report of the Trustees Year ended 31 May 2023

The Trustees present their report and financial statements of the Company for the year ended 31 May 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting for Charities", issued in March 2006.

Trustees

The Trustees, who are also Directors and the Secretary for the purpose of company law, who served the Company during the year, were as follows:

Anthony Joseph	Appointed 19 November 2013
Laurence Mills	Appointed 19 May 2022
Peter Heslin	Appointed 16 June 2022
Alistair Duncan	Resigned 23 June 2022
Matthew Fielden	Resigned 3 May 2023
David Lewis	Resigned 3 May 2023
Veronica Malaszewski	Appointed 19 th May 2022

None of the Trustees received any remuneration from the charity during the current or prior years.

Structure, Governance and Management

Hackney Rugby Football Club Limited (HRFC) is a charitable company limited by guarantee, which was incorporated on 28 May 2009. It is governed by its Memorandum and Articles of Association, adopted on 28 May 2009 and changed at the Annual General Meeting on 30 April 2014.

The Board of Trustees controls and manages the affairs of the charity including setting the strategic direction of the company. Trustees are given a short induction when they join HRFC, which involves interviews with the Chair and a number of the existing Trustees.

Risk Management

The Board of Trustees has overall responsibility for risk management. The Board can confirm that the major risks to which HRFC is exposed have been reviewed and procedures established to manage the risks.

Major risks include:

- Injury to those playing rugby
- Failure to comply with regulations
- Unavailability of playing grounds and training facilities

Principal Activities and Objectives

HRFC is a charity with the principal activity of providing coaching in the Hackney, Haringey and Islington areas at its home ground – Spring Hill, Hackney, E5 9BL to girls and boys of all age groups between Under 6 and Under 18 and 5 adult teams – 3 men's and 2 ladies team.

HRFC's objectives are:

- to promote community participation in healthy recreation by providing opportunity and facilities for playing Rugby Union Football
- the provision of facilities for recreation in the interests of social welfare

Hackney Rugby Football Club Limited

- the advancement of education, particularly rugby coaching
- such other exclusively charitable purposes as the Trustees shall from time to time determine.

Achievements and Performance Review of the Year

[In 2022/23, the club had another year of enjoyable and exciting rugby on and off the field, continued development as a club, particularly within the community and integrating senior and junior teams.]

Anthony Joseph

Chair

Hackney Rugby Football Club Limited

Plans for the Future

HRFC's objectives for the forthcoming financial year are as follows:

- Increase the number of children playing rugby with the club
- Increase the quality of coaching delivered to the children
- Secure funding for the short, medium and longer term

Our Thanks to

- Digital Topics Limited
- MCO Group Limited
- Ferguson & Jarvis
- John Grimmer
- London Youth
- Square One Scenic Limited
- The RFU for their continued Support
- The Mayor of Hackney
- Our loyal and immensely hard-working team of volunteers, parents, coaches and children.

Get Involved

If you are interested in learning more about HRFC then visit our website www.hackneyrfc.co.uk

Hackney Rugby Football Club Limited

Report of the Trustees
Year ended 31 May 2023

Financial Results

HRFC recorded a deficit for the year of £(5,933) (2022: surplus £2,140). The small deficit was in line with expectations.

Public Benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Board of Trustees ensures that HRFC meets its aims and objectives as stated in the Memorandum and Articles of Association.

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company and of the surplus or deficit of the Company for that period. In preparing these financial statements, the Board are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting policies have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and Charities (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board of Trustees on **XX** February 2024

Anthony Joseph

Trustee

Hackney Rugby Football Club Limited

Independent examiner's report to the trustees of Hackney Rugby Football Club Limited
Year ended 31 May 2023

Hackney Rugby Football Club Limited

Income and Expenditure Account Year ended 31 May 2023

	Notes	Year ended 31 May 2023 £	Year ended 31 May 2022 £
Income from charitable activities	2	75,562	67,462
Direct charitable expenditure		(81,495)	(65,322)
Net charitable inflow / (outflow)		(5,933)	2,140
Interest receivable		-	-
Surplus / (Deficit) for the financial period		(5,933)	2,140
Fund balances carried forward at 31 May		97,353	103,286

The Company has no recognised gains or losses other than the results for the year as set out above, which are all from continuing activities. The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Statement of Financial Activity Year ended 31 May 2023

	Notes	Year ended 31 May 2023 £	Year ended 31 May 2022 £
Incoming resources from generated funds			
Charitable activities	2	75,562	67,462
Total incoming resources		75,562	67,462
Resources expended			
Charitable activities		(81,495)	(65,322)
Total resources expended	3	(81,495)	(65,322)
Net incoming / (outgoings) from activities		(5,933)	2,140
Fund balances brought forward		103,286	101,146
Fund balances carried forward at 31 May		97,353	103,286

The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Balance Sheet As at 31 May 2023

	2023 £	2022 £
Current assets		
Gift aid recoverable	825	825
Cash at bank and in hand	96,528	102,461
	<u>97,353</u>	<u>103,286</u>
Creditors: amounts falling due within one year		
Other creditors	-	-
	<u>97,353</u>	<u>103,286</u>
Net assets		
	<u>97,353</u>	<u>103,286</u>
Funds		
Unrestricted funds	97,353	103,286
	<u>97,353</u>	<u>103,286</u>
Members' funds		
	<u>97,353</u>	<u>103,286</u>

Audit exemption statements

- a) For the year ending 31 May 2023 the Company was entitled to exemption under section 477 of the Companies Act 2006.
- b) The Members have not required the Company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.
- c) The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- d) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The notes form part of these financial statements.

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised to be issued by the Board of Trustees on XX February 2024 and signed on their behalf by

Anthony Joseph

Trustee

Hackney Rugby Football Club Limited

Notes and Accounting Policies Year ended 31 May 2023

1) Accounting policies

a) Basis of preparation

The financial statements are prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), “Accounting and Reporting by Charities” published in 2006 and applicable accounting standards. The financial statements have been prepared on a going concern basis.

The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small company.

b) Grants and donations

Revenue grants and donations include all income receivable in the period. Where the income covers costs already incurred and are committed, but not yet received, this income has been accrued. The element of such grants and donations received for specific projects, which are not expended at the period end is carried forward as restricted funds.

c) Company status

The charitable company is a company limited by guarantee. The members of the charitable company include the parents or guardians of junior members. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £1 per member of the charitable company.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

Hackney Rugby Football Club Limited

2) Income from charitable activities

	2023 £	2022 £
<u>Core activities</u>		
Membership income – Junior Club	11,876	14,180
Kit income – Junior Club	1,895	3,443
Membership income – Senior Club	15,466	20,869
Kit income – Senior Club	3,122	1,354
Ticket income – Senior Club	19,727	13,272
Social income – Senior Club	10,347	5,035
<u>Donations – Junior Club</u>		
MCO Group Limited	4,000	-
6 Nations Donation	1,028	-
London Youth	1,000	500
RFU	875	-
Other	151	743
Attic Self Storage	-	600
<u>Donations – Senior Club</u>		
Digital Topics Limited	4,000	-
Ferguson & Jarvis	1,000	1,000
John Grimmer	1,000	1,000
Scor Services UK	-	3,000
Core	-	2,300
Other	75	168
-	75,562	67,462

Hackney Rugby Football Club Limited

Notes and Accounting Policies
Year ended 31 May 2023

3) Charitable activities expenditure

	2023	2022
	£	£
Training and coaching – Junior Club	4,580	1,360
Training and coaching – Senior Club	13,962	20,865
Pitch and gym hire – Senior Club	15,465	6,164
Pitch fees – Junior Club	2,027	1,080
Equipment Junior club	3713	-
Kit – Junior Club		5,463
Kit – Senior Club	126	100
Food (net) – Junior Club	1,262	(1,594)
Food (net) – Senior Club	(2,040)	2,043
Tickets – Senior Club	872	14,104
Tickets – Junior Club	19,171	357
Rugby festival and tournament fees	-	1,065
Social costs – Senior Club	-	5,646
Net tour costs – Junior Club	9,846	1,010
Transportation – Senior Club	-	-
Other expenditure – Junior Club	1,665	634
Other expenditure – Senior Club	5,260	7,025
	5,586	
	81,495	65,322

4) Employees

There were no employees and no emoluments were paid to the Trustees during the year. The club is run by a team of hard-working volunteers, parents, coaches and children. This includes a number of professional coaches who are paid on a session-by-session basis to coach players and generally support the club's activities.

5) Financial commitments

At the balance sheet date the Company had no capital commitments.

6) Trustee Expenses

At the balance sheet date the Company had no capital commitments.

Amount	Number of Trustees	Nature of Expenses
£5,008	2	Multiple category expenses – food and travel reimbursement

HACKNEY RUGBY FOOTBALL CLUB LIMITED

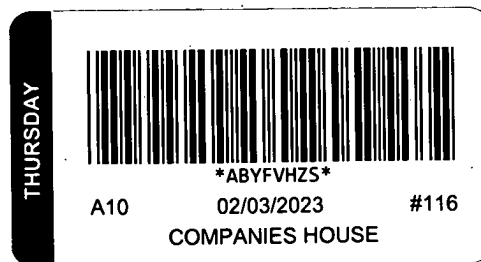
England & Wales - Charity number 1131238

Accounts

Charity Registration No. 1131238
Company Registration No. 06917207
(England and Wales)

HACKNEY RUGBY FOOTBALL CLUB LIMITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
For the year ended 31 May 2022



Hackney Rugby Football Club Limited

Legal and administrative information forming part of the Trustees' Report

Trustees	Matthew Fielden Anthony Joseph Peter Heslin David Lewis Veronica Malaszewski Laurence Mills
Charity registration no.	1131238
Company registration no.	06917207
Registered office	143 Osbaldeston Road London N16 6ND
Bankers	Barclays Bank Plc 1 Churchill Place London E14 5HP

Hackney Rugby Football Club Limited

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Hackney Rugby Football Club Limited

Report of the Trustees Year ended 31 May 2022

The Trustees present their report and financial statements of the Company for the year ended 31 May 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting for Charities", issued in March 2006.

Trustees

The Trustees, who are also Directors and the Secretary for the purpose of company law, who served the Company during the year, were as follows:

Anthony Joseph	Appointed 19 November 2013
Matthew Fielden	Appointed 19 May 2022
David Lewis	Appointed 19 May 2022
Veronica Malaszewski	Appointed 19 May 2022
Laurence Mills	Appointed 19 May 2022
Peter Heslin	Appointed 16 June 2022
Matthew Hanton	Resigned 19 May 2022
Alexander O'Hara	Resigned 19 May 2022
Shaun Rooke	Resigned 19 May 2022
Alistair Duncan	Resigned 23 June 2022

None of the Trustees received any remuneration from the charity during the current or prior years.

Structure, Governance and Management

Hackney Rugby Football Club Limited (HRFC) is a charitable company limited by guarantee, which was incorporated on 28 May 2009. It is governed by its Memorandum and Articles of Association, adopted on 28 May 2009 and changed at the Annual General Meeting on 30 April 2014.

The Board of Trustees controls and manages the affairs of the charity including setting the strategic direction of the company. Trustees are given a short induction when they join HRFC, which involves interviews with the Chair and a number of the existing Trustees.

Risk Management

The Board of Trustees has overall responsibility for risk management. The Board can confirm that the major risks to which HRFC is exposed have been reviewed and procedures established to manage the risks.

Major risks include:

- Injury to those playing rugby
- Failure to comply with regulations
- Unavailability of playing grounds and training facilities

Principal Activities and Objectives

HRFC is a charity with the principal activity of providing coaching in the Hackney, Haringey and Islington areas at its home ground – Spring Hill, Hackney, E5 9BL to girls and boys of all age groups between Under 7 and Under 17 and 5 adult teams – 3 men's and 1 ladies team.

Hackney Rugby Football Club Limited

HRFC's objectives are:

- to promote community participation in healthy recreation by providing opportunity and facilities for playing Rugby Union Football
- the provision of facilities for recreation in the interests of social welfare
- the advancement of education, particularly rugby coaching
- such other exclusively charitable purposes as the Trustees shall from time to time determine.

Achievements and Performance Review of the Year

In 2021/22, the club had another year of enjoyable and exciting rugby on and off the field, with this being the first full season post COVID. The return to rugby was welcomed by 3 senior men's, 2 senior women's and 12 junior teams.

This season the senior section continued to play at Spring Hill on Saturdays and train at Mabley Green on Wednesdays. The club continued to be a driving force in women's rugby, fielding a 2XV in a league for the first time and the 1XV coming third in their league. A paid assistant coach for the women's 2XV was hired for the first time in this year, continuing our commitment to growing the women's game. The senior men's teams had a tough year rebuilding post COVID however we were able to still field 3 league teams, a major achievement. At the end of the season our head coach Amy Turner left the club to coach Harlequins Women, we would like to thank her for all of her hard work and dedication at the club and wish her luck in her new role.

The junior section continued training and playing games at Spring Hill on Sundays, with the club fielding competitive sides at all age groups. The club continued its stated aim of increasing engagement with youth rugby in the borough and it was very heartening to see ever-closer ties between the junior and senior clubs with many senior players helping at junior training. The U15 side toured Suresnes, a town that has historically been twinned with Hackney, enjoying strengthening ties between the two clubs and towns. This season the club moved forward in implementing a functioning junior committee, which is a major achievement in creating stronger governance in the junior section. The directors would like to thank all the junior volunteers for their tireless efforts in keeping the club running and allowing enjoyable and competitive rugby for all age groups.

We made further progress in ensuring that the club can offer the opportunity to play rugby to as broad a constituency as possible within Hackney's diverse community. We have continued to offer junior bursaries and continue to look for funding to ensure player participation.

David Lewis

Treasurer

Hackney Rugby Football Club Limited

Plans for the Future

HRFC's objectives for the forthcoming financial year are as follows:

- Increase the number of children playing rugby with the club
- Increase the quality of coaching delivered to the children
- Secure funding for the short, medium and longer term

Our Thanks to

- Scor Services UK
- Core
- Ferguson & Jarvis
- John Grimmer
- Attic Self Storage
- London Youth
- Our loyal and immensely hard-working team of volunteers, parents, coaches and children.

Get Involved

If you are interested in learning more about HRFC then visit our website <https://www.hackneyrfc.co.uk/>

Hackney Rugby Football Club Limited

Report of the Trustees
Year ended 31 May 2022

Financial Results

HRFC recorded a surplus for the year of £2,140 (2021: deficit £3,616). The small surplus was in line with expectations.

Public Benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Board of Trustees ensures that HRFC meets its aims and objectives as stated in the Memorandum and Articles of Association.

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company and of the surplus or deficit of the Company for that period. In preparing these financial statements, the Board are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting policies have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and Charities (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board of Trustees on 22 February 2023



Digitally signed by
David Lewis
Date: 2023.02.28 12:59:48 Z

David Lewis

Trustee

Hackney Rugby Football Club Limited

Independent examiner's report to the trustees of Hackney Rugby Football Club Limited ('the Company') Year ended 31 May 2022

I report to the trustees on my examination of the accounts of Hackney Rugby Football Club Limited for the year ended 31 May 2022.

Respective responsibilities of trustees and examiner

As the charity's trustees of the Company (who are also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'). The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: D Orchard

Name: Daniel Orchard (ACA)

Relevant professional qualification or membership of professional bodies: ICAEW

Address: Flat 3, 27 Greenwich High Road, Greenwich, SE10 8JL

Date: 28/02/2023

Hackney Rugby Football Club Limited

Income and Expenditure Account Year ended 31 May 2022

	Notes	Year ended 31 May 2022 £	Year ended 31 May 2021 £
Income from charitable activities	2	67,462	26,148
Direct charitable expenditure		(65,322)	(29,764)
Net charitable inflow / (outflow)		<u>2,140</u>	<u>(3,616)</u>
Interest receivable		-	-
Surplus / (Deficit) for the financial period		<u>2,140</u>	<u>(3,616)</u>
Fund balances carried forward at 31 May		<u>103,286</u>	<u>101,146</u>

The Company has no recognised gains or losses other than the results for the year as set out above, which are all from continuing activities. The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Statement of Financial Activity Year ended 31 May 2022

	Notes	Year ended 31 May 2022 £	Year ended 31 May 2021 £
Incoming resources from generated funds			
Charitable activities	2	67,462	26,148
Total incoming resources		<u>67,462</u>	<u>26,148</u>
Resources expended			
Charitable activities		(65,322)	(29,764)
Total resources expended	3	<u>(65,322)</u>	<u>(29,764)</u>
Net incoming / (outgoings) from activities		2,140	(3,616)
Fund balances brought forward		101,146	104,762
Fund balances carried forward at 31 May		<u>103,286</u>	<u>101,146</u>

The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Balance Sheet As at 31 May 2022

	2022	2021
	£	£
Current assets		
Gift aid recoverable	825	825
Cash at bank and in hand	102,461	100,321
	<u>103,286</u>	<u>101,146</u>
Creditors: amounts falling due within one year		
Other creditors	-	-
	<u>103,286</u>	<u>101,146</u>
Net assets		
	<u>103,286</u>	<u>101,146</u>
Funds		
Unrestricted funds	103,286	101,146
	<u>103,286</u>	<u>101,146</u>
Members' funds		
	<u>103,286</u>	<u>101,146</u>

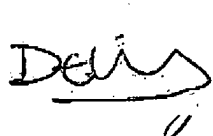
Audit exemption statements

- For the year ending 31 May 2022 the Company was entitled to exemption under section 477 of the Companies Act 2006.
- The Members have not required the Company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.
- The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The notes form part of these financial statements.

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised to be issued by the Board of Trustees on 23 February 2023 and signed on their behalf by.



Digitally signed by
DavidLewis
Date: 2023.02.28
13:00:04 Z

David Lewis
Trustee

Hackney Rugby Football Club Limited

Notes and Accounting Policies Year ended 31 May 2022

1) Accounting policies

a) Basis of preparation

The financial statements are prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" published in 2006 and applicable accounting standards. The financial statements have been prepared on a going concern basis.

The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small company.

b) Grants and donations

Revenue grants and donations include all income receivable in the period. Where the income covers costs already incurred and are committed, but not yet received, this income has been accrued. The element of such grants and donations received for specific projects, which are not expended at the period end is carried forward as restricted funds.

c) Company status

The charitable company is a company limited by guarantee. The members of the charitable company include the parents or guardians of junior members. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £1 per member of the charitable company.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

Hackney Rugby Football Club Limited

2) Income from charitable activities

	2022	2021
	£	£
<u>Core activities</u>		
Membership and kit – Junior Club	17,623	14,419
Membership and kit – Senior Club	22,223	4,555
Ticket income – Junior Club	-	-
Ticket income – Senior Club	13,272	-
Social income – Senior Club	5,035	-
 <u>Donations – Junior Club</u>		
Attic Self Storage	600	-
London Youth	500	1,000
Other	743	-
RFU	-	1,150
Sported Foundation	-	3,200
 <u>Donations – Senior Club</u>		
Scor Services UK	3,000	-
Core	2,300	-
Ferguson & Jarvis	1,000	-
John Grimmer	1,000	-
Other	168	-
Lottery Funding	-	1,824
	67,462	26,148

Hackney Rugby Football Club Limited

Notes and Accounting Policies
Year ended 31 May 2022

3) Charitable activities expenditure

	2022	2021
	£	£
Club administration – Junior Club	-	-
Training and coaching – Junior Club	1,360	1,459
Training and coaching – Senior Club	20,865	17,085
Pitch and gym hire – Senior Club	6,164	6,023
Pitch fees – Junior Club	1,080	-
Kit – Junior Club	5,463	3,961
Kit – Senior Club	100	-
Food (net) – Junior Club	(1,594)	(798)
Food (net) – Senior Club	2,043	11
Tickets – Senior Club	14,104	-
Tickets – Junior Club	357	-
Rugby festival and tournament fees	1,065	475
Social costs – Senior Club	5,646	-
Net tour costs – Junior Club	1,010	-
Other expenditure – Junior Club	634	1,548
Other expenditure – Senior Club	7,025	-
	65,322	29,764

4) Employees

There were no employees and no emoluments were paid to the Trustees during the year. The club is run by a team of hard-working volunteers, parents, coaches and children. This includes a number of professional coaches who are paid on a session-by-session basis to coach players and generally support the club's activities.

5) Financial commitments

At the balance sheet date the Company had no capital commitments.

6) Trustee Expenses

Expenses were incurred by the trustees as below, these were wholly in fulfilment of charity business:

Amount	Number of Trustees	Nature of Expenses
£1,745	1	Purchase of scrummaging machine
£2146.42	2	Food reimbursement
£80	1	Purchase of trophies for end of season awards
£3,033.48	1	Multiple category expenses – food and travel (bus to games) reimbursement

Hackney Rugby Football Club Limited

7) Related Party Transactions

There were no related party transactions.

HACKNEY RUGBY FOOTBALL CLUB LIMITED

England & Wales - Charity number 1131238

Accounts

Charity Registration No. 1131238
Company Registration No. 06917207
(England and Wales)

**HACKNEY RUGBY
FOOTBALL CLUB LIMITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
For the year ended 31 May 2021**

Hackney Rugby Football Club Limited

Legal and administrative information forming part of the Trustees' Report

Trustees	Alistair Duncan Anthony Joseph Matthew Hanton Alexander O'Hara Shaun Rooke
Charity registration no.	1131238
Company registration no.	06917207
Registered office	143 Osbaldeston Road London N16 6ND
Bankers	Barclays Bank Plc 1 Churchill Place London E14 5HP

Hackney Rugby Football Club Limited

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Hackney Rugby Football Club Limited

Report of the Trustees Year ended 31 May 2021

The Trustees present their report and financial statements of the Company for the year ended 31 May 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting for Charities", issued in March 2006.

Trustees

The Trustees, who are also Directors and the Secretary for the purpose of company law, who served the Company during the year, were as follows:

Alistair Duncan
Anthony Joseph
Matthew Hanton
Alexander O'Hara
Shaun Rooke

John Young (Secretary)

Resigned 28 March 2021

None of the Trustees received any remuneration from the charity during the current or prior years.

Structure, Governance and Management

Hackney Rugby Football Club Limited (HRFC) is a charitable company limited by guarantee, which was incorporated on 28 May 2009. It is governed by its Memorandum and Articles of Association, adopted on 28 May 2009 and changed at the Annual General Meeting on 30 April 2014.

The Board of Trustees controls and manages the affairs of the charity including setting the strategic direction of the company. Trustees are given a short induction when they join HRFC, which involves interviews with the Chair and a number of the existing Trustees.

Risk Management

The Board of Trustees has overall responsibility for risk management. The Board can confirm that the major risks to which HRFC is exposed have been reviewed and procedures established to manage the risks.

Major risks include:

- Injury to children playing rugby
- Failure to comply with regulation
- Unavailability of playing grounds

Principal Activities and Objectives

HRFC is a charity with the principal activity of providing coaching in the Hackney, Haringey and Islington areas at its home ground - Spring Hill, Hackney, E5 9BL to girls and boys of all age groups between Under 7 and Under 17 and 5 adult teams - 4 men's and 1 ladies team.

Hackney Rugby Football Club Limited

HRFC's objectives are:

- to promote community participation in healthy recreation by providing opportunity and facilities for playing Rugby Union Football
- the provision of facilities for recreation in the interests of social welfare
- the advancement of education, particularly rugby coaching
- such other exclusively charitable purposes as the Trustees shall from time to time determine.

Achievements and Performance Review of the Year

In 2020/21, the club had another year of enjoyable and exciting rugby on and off the field, COVID restrictions permitting, continued development as a club, particularly within the community and integrating senior and junior teams.

Anthony Joseph

Chair

Hackney Rugby Football Club Limited

Plans for the Future

HRFC's objectives for the forthcoming financial year are as follows:

- Increase the number of children playing rugby with the club
- Increase the quality of coaching delivered to the children
- Secure funding for the short, medium and longer term

Our Thanks to

- RFU
- National Lottery
- Sported Foundation
- London Youth

- Anthony Joseph for his unparalleled energy and enthusiasm
- Our loyal and immensely hard-working team of volunteers, parents, coaches and children.

Get Involved

If you are interested in learning more about HRFC then visit our websites <http://www.hackneybulls.co.uk/> www.hackneyrhc.co.uk or email enquiries@hackneybulls.co.uk / rugby@hackneyrhc.co.uk

Hackney Rugby Football Club Limited

Report of the Trustees
Year ended 31 May 2021

Financial Results

HRFC recorded a deficit for the year of £(3,616) (2020: surplus £5,946). The small deficit was in line with expectations.

Public Benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Board of Trustees ensures that HRFC meets its aims and objectives as stated in the Memorandum and Articles of Association.

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company and of the surplus or deficit of the Company for that period. In preparing these financial statements, the Board are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting policies have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and Charities (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board of Trustees on 22 February 2022

Anthony Joseph

Trustee

Hackney Rugby Football Club Limited

Independent examiner's report to the trustees of Hackney Rugby Football Club Limited Year ended 31 May 2021

I report on the accounts of the company for the year ended 31 May 2020, which are set out on the micro entity accounts.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income did not exceed £250,000 and I am therefore qualified to undertake the examination by having the required experience as a book-keeper / accounts manager.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met.

Name: Tracy Lilburn

Address: 17 Tylers Close, Kings Langley, Herts WD4 9QA

Date: 06/09/2021

Hackney Rugby Football Club Limited

Income and Expenditure Account Year ended 31 May 2021

	Notes	Year ended 31 May 2021 £	Year ended 31 May 2020 £
Income from charitable activities	2	26,148	61,898
Direct charitable expenditure		(29,764)	(55,952)
Net charitable outflow		(3,616)	5,946
Interest receivable		-	-
Deficit for the financial period		(3,616)	5,946
Fund balances carried forward at 31 May		101,146	104,562

The Company has no recognised gains or losses other than the results for the year as set out above, which are all from continuing activities. The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Statement of Financial Activity Year ended 31 May 2021

	Notes	Year ended 31 May 2021 £	Year ended 31 May 2020 £
Incoming resources from generated funds			
Charitable activities	2	26,148	62,098
Total incoming resources		26,148	62,098
Resources expended			
Charitable activities		(29,764)	(55,952)
Total resources expended	3	(29,764)	(55,952)
Net outgoings from activities		(3,616)	6,146
Fund balances brought forward		104,762	98,616
Fund balances carried forward at 31 May		101,146	104,762

The notes form part of these financial statements.

Hackney Rugby Football Club Limited

Balance Sheet As at 31 May 2021

	2021 £	2020 £
Current assets		
Gift aid recoverable	825	825
Cash at bank and in hand	100,321	103,937
	101,146	104,762
Creditors: amounts falling due within one year	-	-
Other creditors		
	101,146	104,762
Net assets	101,146	104,762
Funds		
Unrestricted funds	100,699	104,762
Members' funds	101,146	104,762

Audit exemption statements

- a) For the year ending 31 May 2021 the Company was entitled to exemption under section 477 of the Companies Act 2006.
- b) The Members have not required the Company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.
- c) The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- d) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The notes form part of these financial statements.

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised to be issued by the Board of Trustees on 22 February 2022 and signed on their behalf by

Anthony Joseph
Trustee

Hackney Rugby Football Club Limited

Notes and Accounting Policies Year ended 31 May 2021

1) Accounting policies

a) Basis of preparation

The financial statements are prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" published in 2006 and applicable accounting standards. The financial statements have been prepared on a going concern basis.

The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement on the grounds that it is a small company.

b) Grants and donations

Revenue grants and donations include all income receivable in the period. Where the income covers costs already incurred and are committed, but not yet received, this income has been accrued. The element of such grants and donations received for specific projects, which are not expended at the period end is carried forward as restricted funds.

c) Company status

The charitable company is a company limited by guarantee. The members of the charitable company include the parents or guardians of junior members. In the event of the charitable company being wound up, the liability in respect of the guarantee is limited to £1 per member of the charitable company.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

Hackney Rugby Football Club Limited

2) Income from charitable activities

	2021	2020
	£	£
<u>Core activities</u>		
Membership and kit - Junior Club	14,419	12,760
Membership and kit - Senior Club	4,555	18,719
Ticket income - Junior Club	-	656
Ticket income - Senior Club	-	6,358
Social income - Senior Club	-	2,448
<u>Donations - Junior Club</u>		
RFU	1,150	11,437
Sported Foundation	3,200	-
London Youth	1,000	-
Other	-	-
		3,720
<u>Donations - Senior Club</u>		
Lottery Funding	1,824	-
King & Shaxson	-	-
Core	-	3,400
Ferguson & Jarvis	-	2,000
		600
	<u>26,148</u>	<u>62,098</u>

Hackney Rugby Football Club Limited

Notes and Accounting Policies
Year ended 31 May 2021

3) Charitable activities expenditure

	2021	2020
	£	£
Club administration - Junior Club	-	4,282
Training and coaching - Junior Club	1,459	970
Training and coaching - Senior Club	17,085	16,744
Pitch and gym hire - Senior Club	6,023	10,787
Kit - Junior Club	3,961	2,893
Kit - Senior Club	-	8,707
Food (net) - Junior Club	(798)	(3,600)
Food (net) - Senior Club	11	1,369
Tickets - Senior Club	-	6,394
Rugby festival and tournament fees	475	1,265
Social costs - Senior Club	-	2,917
Other expenditure - Senior Club	1,548	3,224
	<u>29,764</u>	<u>55,952</u>

4) Employees

There were no employees and no emoluments were paid to the Trustees during the year. The club is run by a team of hard-working volunteers, parents, coaches and children. This includes a number of professional coaches who are paid on a session-by-session basis to coach players and generally support the club's activities.

5) Financial commitments

At the balance sheet date the Company had no capital commitments.