

The Parish Church of All Saints, Stand

Year Review for the

Year Ended 31 December 2022

Year Review

The year commenced in 'vacancy' with church being run by the Wardens and a number of volunteers with full support of ministers from St Andrew Hillock, St George Unsworth, St Mary Prestwich, the Revd Elizabeth Binns and ALM Mandi Davies which ensured a service every Sunday. Communion on Wednesdays continued once a month taken by Revd Elizabeth Binns. Breathing space with ALM Mandi Davies continued via zoom. In January 'Anna Chaplaincy' was added to the ministry at All Saints. Together with St Andrew Hillock and St George Unsworth we became the 'Whitefield and Unsworth' Anna Chaplaincy. Bishop Mark of Bolton commissioned Sue Orrell as an Anna Chaplain, Beverley Fraser and Ian Orrell were commissioned as Anna Friends, together with members of St Andrew Hillock and St George Unsworth. We are pleased to be the first Anna Chaplaincy in Manchester Diocese. Grateful thanks are extended to Sue Orrell who worked hard to get this initiative off the ground. Weekly meetings take place to include refreshments, chat and activities.

On June 21st 2022, Revd Elizabeth Binns was inducted by Bishop Mark of Bolton as our Priest in Charge in a memorable service and welcome. Being a Non stipendiary minister Revd Elizabeth continues to live in her home in Bury.

The Rectory – The Revd Jeffrey Clawson, Priest in Charge St Mary and St Thomas Radcliffe continues to live in the Rectory.

The Church – The overdue quinquennial inspection report was received and shows some urgent work and significant restoration still to be done. Following Storm Arwen in November 2021, a number of ridge tiles on the church roof were dislodged and made safe.

Towards the end of the year the 'Holy Toast Café' was trialled, it proved a success and plans are in place in 2023 to register with the Local Authority.

The Churchyard – The Boundary wall which had been dismantled by the tree following Storm Arwen was rebuilt. A full Arboriculturally inspection of all the trees in the churchyard was made and work done to fell trees identified as being urgent, with further work of unsafe branches to be dealt with. The churchyard continues to be looked after twice a week by the Whitefield Graveyard Group, a group of volunteers from the church and the community.

Without volunteers, church would not happen and thanks are due to everyone who plays a part, large or small into the daily life of All Saints. Thanks to our Authorised Lay Ministers, The Sacristan, Lay Assistants, the Organist, the Choir and the Augmented choir, Readers, Intercessors, IT and Sound persons, Welcomers, Cleaners, Flower arrangers, the care of the churchyard by the Whitefield Community Graveyard Group, the managing of church and Churchyard for funerals and Burial of Ashes, the Gravediggers and Vergers. The maintenance of the church hall and the administrative work required for the hiring. The administration of church including: - PCC Secretary, Safeguarding, the Electoral Roll, Accounts, Magazine Editor, Gift Aid, the counters and bankers, Rota makers, the archivist. Events and Pastoral Care. Like a jigsaw all these pieces are required to ensure that church is open, safe and available. Sincere thanks to everyone.

We look forward to the continued ministry of All Saints, Stand, Priest and people together making a difference both in church and in the community, within the Mission Community of the Deanery of Bury & Rossendale and Manchester Diocese.

Parochial Council of All Saints' Church, Stand
Statement of Financial Activities
For the Year Ending 31 December 2023

		Unrestricted Funds	Restricted Funds	Endowment Funds	2023	2022
Incoming Resources	CR					
Voluntary income	1	72038.30	1125.00		73163.30	71027.54
Income from church activities	2	34865.00	0.00		34865.00	32915.00
Activities for generating funds	3	4710.21	13595.88		18306.09	9886.41
Income from investments	4	6721.93	2649.48		9371.41	7188.85
Other incoming resources	5	0.00	0.00		0.00	0.00
Total incoming resources		118335.44	17370.36	0.00	135705.80	121017.80
	Check	118335.44	17370.36			
Resources Expended	DR					
Fund Raising Trading Costs	6	936.51	9269.72		10206.23	3043.53
Church Activities	7	127700.48	17472.00		145172.48	84746.75
Total resources expended		128636.99	26741.72	0.00	155378.71	87790.28
	check	128636.99	26741.72			
Net Incoming (Outgoing) Resources		-10301.55	-9371.36	0.00	-19672.91	26450.57
Losses/Gains on Investments				18162.86	18162.86	-31612.29
Gross Transfers		1451.39	-1451.39		0.00	
Net Movement in Funds		-8850.16	-10822.75	18162.86	-1510.05	-5161.72
Balances B/Fwd Jan 1st 2023		322714.07	37821.12	241208.30	601743.49	606905.21
Balances C/Fwd December 31st 2023		313863.91	26998.37	259371.16	600233.44	601743.49
	Check	313863.91	26998.37	259371.16	600233.44	601743.49
	diff	0.00	0.00	0.00	0.00	0.00

Parochial Council of All Saints' Church, Stand

Balance Sheet as at 31st December 2023

Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	2023	To 2022
Fixed Assets					
Church Hall	120000.00			120000.00	120000.00
Investments			259371.16	259371.16	241208.30
	120000.00	0.00	259371.16	379371.16	361208.30
Current Assets					
Debtors					
	5251.00	56.25		5307.25	3777.50
Bank Accounts					
Restoration A/c		21575.94		21575.94	37618.74
COIF A/c		208.56		208.56	202.38
Gen A/c	5221.52			5221.52	7977.40
General Bonus A/c	165412.41			165412.41	173758.21
Church Hall	0.00			0.00	0.00
Designated A/c	255.80			255.80	253.39
HIBA	474.39			474.39	469.92
Holy Toast café		5157.62		5157.62	831.46
BPA Trust 1& 2	18253.29			18253.29	16408.01
Total bank	189617.41	26942.12	0.00	216559.53	237519.51
	194868.41	26998.37	0.00	221866.78	241297.01
Liabilities					
Creditors: amounts falling due in one year	1004.50			1004.50	761.82
Net Current Assets	1004.50	26998.37	0.00	220862.28	240535.19
Total Assets less current liabilities	313863.91	26998.37	259371.16	600233.44	601743.49
Creditors - amounts falling due after one year	0.00	0.00	0.00	0.00	0.00
Total Net Assets	313863.91	26998.37	259371.16	600233.44	601743.49
Total Funds	313863.91	26998.37	259371.16	600233.44	601743.49

Accounts approved by the Parochial Church Council of All Saints, Stand on July 11th 2024 and signed on its behalf by Christine Haworth

Parochial Council of All Saints' Church, Stand
Detailed Statement of Financial Activities - Incoming Resources
Incoming Resources

	Nominal	Unrestricted	Restricted		
	A/c no			2023	2022
Note 1 Voluntary Income					
Planned Giving	26	4576.10		4576.10	4823.61
Gift Aided Giving	27	44466.20	900.00	45366.20	47080.16
Tax recovered	28	13187.86	225.00	13412.86	12976.89
Collection from plate	30	4636.72		4636.72	3310.25
Donations and appeals	32	5171.42		5171.42	2836.63
Grants	33	0.00		0.00	0.00
Legacies	34	0.00		0.00	0.00
		72038.30	1125.00	73163.30	71027.54
Note 2 Income from Church activities					
Fees Weddings/Funerals/Monuments	39	12604.00		12604.00	13431.00
Fees Music/Heritage	40	0.00		0.00	60.00
Church Hall lettings	41	21756.00		21756.00	18759.00
Church Hire	70	505.00		505.00	665.00
		34865.00	0.00	34865.00	32915.00
Note 3 Activities for generating funds					
Fund Raising	35	2929.15		2929.15	6050.77
Holy Toast Café	35		13595.88	13595.88	2172.24
Magazine Sales	36	1557.06		1557.06	768.40
Magazine Advertisements	37	224.00		224.00	895.00
		4710.21	13595.88	18306.09	9886.41
Note 4 Income from Investments					
Dividends and interest	38	6721.93	2649.48	9371.41	7188.85
		6721.93	2649.48	9371.41	7188.85
Note 5 Other Incoming Resources	29	0.00	0.00	0.00	0.00
Total Incoming Resources		118335.44	17370.36	135705.80	121017.80
			Check diff	135705.80 0.00	

Parochial Council of All Saints' Church, Stand
Detailed Statement of Financial Activities - Resources Expended
Resources Expended

		Nominal	Unrestricted	Restricted	2023	2022
	A/c No					
Note 6 Fund Raising Trading Costs						
Fundraising Trading Costs	61		936.51		936.51	1702.75
Fundraising Costs Holy Toast Cal	61			9269.72	9269.72	1340.78
			936.51	9269.72	10206.23	3043.53

Appendix to Note 6

All Fund Raising has been received net of costs and is accounted for in the Fund Raising Account.

Note 7 Church activities						
Parish Share	44		55000.00		55000.00	50000.00
Clergy Expenses	45		1723.94		1723.94	1608.38
Rectory Costs	47		0.00		0.00	0.00
Church running costs	48		18578.13		18578.13	15975.43
Church Maintenance	49		170.00		170.00	1504.80
Upkeep of Services	50		6385.80		6385.80	3417.20
Upkeep of churchyard	51		18264.09		18264.09	-2671.44
Church Hall running Costs	52		8879.07		8879.07	6553.18
Organists	62		6905.00		6905.00	6545.00
CYF Worker	72		0.00		0.00	0.00
Weekly Envelopes	43		149.14		149.14	231.95
Cost of Magazine	53		2805.00		2805.00	2332.99
Administration	54		4918.32		4918.32	4513.29
Support Costs	55		196.99		196.99	226.36
Bank Charges	56		0.00		0.00	0.00
Loan Interest	57		0.00		0.00	0.00
Donations	58		75.00		75.00	75.00
Restricted Costs	59		0.00		0.00	0.00
Charitable giving - home	60		1430.00		1430.00	1211.56
Fixtures and Fittings	68		1260.00		1260.00	0.00
2026 Celebration Project	72		960.00		960.00	0.00
Major Works	65		0.00	17472.00	17472.00	0.00
Professional Fees Major Works	65		0		0.00	0.00
			127700.48	17472.00	145172.48	91523.70

Note 8 Other payments

No other payments or personal expenses were paid to any PCC member or persons closely connected to them or other related parties. This does not include reimbursement of expenditure where a PCC member was acting as an agent for operational purchases on behalf of the Church.

The cost of the independent examination in the year and in the prior year was £200.

The Church had no employees in the year or the prior year

Total Resources Expended **128636.99** **26741.72** **155378.71** **94567.23**

check 155378.71
diff 0.00

Parochial Council of All Saints' Church, Stand
Detailed Balance Sheet

Fixed Assets		Nominal a/c No	
(a) Tangible			
Church Hall	1	120000.00	\
		120000.00	
(b) Investments			
Investment Trusts CBF	25	213269.18	
Investment Trusts CCLA	25	46101.98	
		259371.16	
Debtors (Unrestricted Funds)		3	
	HMRC	3261.17	
	Alyson Livesey	1228.50	
	Agape Funeral Services	388.00	
	Manchester Diocese	373.33	
		5251.00	
Debtors (Restricted Funds)		3	
	HMRC	56.25	
		56.25	
Total Debtors		5307.25	
Liabilities			
Amounts falling due in one year (2024) Unrestricted Funds			
	21		
	Automated Systems Group	368.16	
	Water Plus - Hall	26.46	
	Water Plus - Church	89.91	
	British Gas	249.97	
	Heating Global	270.00	
		1004.50	
Amounts falling Due in one year (2024) Restricted Funds			
	21	0.00	
		0.00	
Total Creditors		1004.50	
Funds			
The restricted fund comprises the Restoration Fund and the COIF Account.			
The Restoration fund contains funds raised and grants received for the Restoration of the Church Building. The restricted debtor relates to the restoration fund.			
Fund movements		Restoration Fund	COIF A/c
Balance at 1st January 2023		37618.74	202.38
Incoming resources		6586.82	6.18
Resources expended		-17472.00	0.00
Balance at 31st December 2022		26733.56	208.56
Analysis of Net Assets			
	Unrestricted Funds	Restricted Funds	Trust Funds
Tangible fixed assets	120000.00		
Investment Fixed assets			259371.16
Current assets			
Debtors	5251.00	56.25	
Cash	189617.41	26942.12	
Liabilities			
Amounts falling due in one year Unrestricted		-1004.50	
Amounts falling due in one year Restricted			0.00
	313863.91	26998.37	259371.16

ALL SAINTS - STAND - Charities 2023

The PCC wish to record their thanks for the generosity of the congregation over the year and would like to take the opportunity to report the following charitable giving made during the year. We would also like to thank the people who raised the money for their time and hard work.

* Direct to Charities not through PCC account

Leprosy *		197.25
Childrens Society *		
Christingle Service/Boxes	375.00	
Contributors	378.50	753.50
		£950.75

Via PCC Accounts

The Pantry		1190.00
Christians Against Poverty		240.00
Poor of Whitefield		500.00
		£1,930.00

TOTAL AMOUNT	£2,880.75
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Independent examiner's report on the accounts

I report to the trustees on my examination of the accounts of the Parish Church of All Saints Stand (charity number 1131227) ("the Trust") for the year ended 31 December 2023, set out on pages 1-8 attached.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Gorton	Date:	
DJG Advisory Services Limited		
Makants Farm, Blackburn Road		
Bolton BL1 7LH		