

# The Parish Church of All Saints, Stand

## Annual Report of the Parochial Church Council

### for the Year Ended 31 December 2020

#### Administrative Information

All Saints, Stand is part of the Diocese of Manchester within the Church of England.

The correspondence address is:

Stand Rectory, 32 Church Lane, Whitefield, and Manchester M45 7NF.

Bankers Details: Barclays 460 Bury New Road Prestwich Manchester M25 1AX

The Independent Examiner of the Accounts is:

Elaine Robbins, 10 Highfield Close, Gildersome, Leeds LS27 7LT

The Parochial Church Council (PCC) is a charity registered with the Charity Commission (1131227) and each member of the PCC is a Trustee.

The function of the PCC includes co-operation with the Rector in promoting in the parish the mission of the church, pastoral, social, evangelistic and ecumenical.

Chair: - Mrs Chris. Haworth      PCC Members from APCM 2020 - APCM 2021

	Name	Position	When elected	Term Ends
	Chris. Haworth	Warden	2019	
	Vacancy	Warden		
	Judith Ellis	PCC Secretary	Ex Officio	
	Chris. Haworth	Deanery Synod & PCC Treasurer	2020	2023
	Chris. Dodd	Deanery Synod	2020	2023
	Vacancy	Deanery Synod		
	Vacancy	Deanery Synod		
1	Ian Orrell		2017	2021
2	Allan Atkins		2017	2021
3	Neil Nelson	Safeguarding	2018	2021
4	Paul Hayes		2019	2022
5	Lynda Hinton		2018	2021
6	Gail Branch		2020	2023
7	Mandi Davies		2020	2023
8	David Davies		2020	2023
9	Jacqueline Pearson		2020	2023
10	Nicola Fox		2020	2023
11				
12				
	Arthur Clayton	Co-opted February 2021		
	Susan Orrell	Co-opted February 2021		

**Number of lay representatives at APCM 2021 and beyond** The APCM of 2020 agreed that we revert back to PCC members being elected for 3 years, with the option of being re-elected for a further 3 years and then a year off, this would allow continuity and learning especially for new PCC members. The number of lay representatives for 2021-22 is 12  
the number of Deanery Synod members for 2020-23 is 4

**Church Statistics** There are 123 parishioners on the Church Electoral Roll, of whom approximately 31% live outside the parish. 2020 has been an unprecedented year with church being closed for worship for 28 weeks. These figures show that we have been in decline since 2016. This decline is also reflected in the Church of England as a whole. Statistics in the form submitted to Parish Returns of the Church of England.

Event	2018	2019	2020
Attendance Christmas	342	340	24
Attendance Easter	163	166	0
Average Week, October	141	195	35
Average Weekly Attendance Adults (October)	122	154	34
Average Weekly Attendance Children (October)	19	41	1
Average Usual Sunday	94	101	65
Average Usual Sunday Adults	89	80	62
Average Usual Sunday Children	5	21	3
Baptisms	26	29	3
Weddings	8	7	3
Funerals	22	15	8

## Year Review

The year commenced with the continuance of Sunday Holy Communion services at 8am and 10am with the occasional Choral Evensong at 4pm. Holy Communion was available on Wednesday at 10.15am. Worship on Wednesday at 6pm (WOW) a new weekly service targeting families commenced on Ash Wednesday, a communion service with a difference with food and fellowship. The Lent Pilgrim Course was only available on one occasion due to Lockdown1. Wiggle Worship, a preparation for Baptism and Godly Play for the young and young at heart was available up to the Rector leaving. The Rector Revd Dr Trudie Morris retired from the benefice on June 30<sup>th</sup> 2020. Messy Church was available monthly until church was closed and then via Zoom. Our CYF worker continued to work with families, the Youth Groups, a Christingle Service for All Saints School and helped deliver school assemblies, there was a time during lockdown1 when she was furloughed. Church was closed from March 15<sup>th</sup> and re-opened on August 23<sup>rd</sup> after the replacement of the stolen York stone around the West door.

During Lockdown1 two Outdoor services were held. With no incumbent, on re-opening church a service of Holy Communion was available on Sunday only at 10am taken by various clergy from around the Deanery, the Diocese and Archdeaconry. Lockdown2 commenced after All Saints Day November 1<sup>st</sup> church was again closed and re-opened on December 6<sup>th</sup> for the rest of the year. 'Doing church differently' - the 'live streaming' of services has been available and will continue for those unable to physically get to the church building, Services are also available on our Website and YouTube. Breathing Space was available during the year and during lockdowns via Zoom. As part of Pastoral Care, during lockdown, using the church database, communication with the congregation and the community has been made by telephone, letter and via the Website, Facebook and Twitter.

The Rectory – Following Revd Trudie's retirement, the Rectory was looked after by the Parish until October 2020 when it passed to St Mary Radcliffe as the Revd Jeffrey Clawson moved in on a temporary basis.

Thanks - This report is not naming names as there is a fear to miss someone , but huge thanks are due to so many who 'make it happen' even while church was closed :-

Thanks to our Authorised Lay Ministers, The Sacristan , Lay Assistants, our Organist, the Choir and the Augmented choir, Readers, Intercessors, IT and Sound persons, Welcomers, Cleaners, Flower arrangers, the care of the churchyard by the Whitefield Community Graveyard Group, the managing of church and Churchyard for funerals and Burial of Ashes, the Gravediggers and Vergers. The maintenance of the church hall and the administrative work required for the hiring. The administration of church matters including:- PCC Secretary, Safeguarding, the Electoral Roll, the Accounts, Gift Aid , the counters and bankers, the Rota makers the archivist. To all the 'teams' who take responsibility: - Church Hall, Churchyard, Communications, Ministry, CYF, and Pastoral. Like a jigsaw all these pieces are required to 'make it happen'. Sincere thanks are recorded to everyone.

We look forward eagerly to the next phase of the ministry of All Saints, Stand and its place in the community within the new Deanery of Bury & Rossendale.

**Parochial Council of All Saints' Church, Stand**  
**Statement of Financial Activities**  
**For the Year Ending 31 December 2020**

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	2020	2019
<b>Incoming Resources</b>	CR					
Voluntary income	1	187119.78	1125.00		188244.78	104330.78
Activities for generating funds	2	4164.71	0.00		4164.71	13254.56
Income from investments	3	4603.03	2325.82		6928.85	6897.98
Income from church activities	4	19468.84	0.00		19468.84	32828.00
Other incoming resources	5	0.00	0.00		0.00	600.00
					0.00	0.00
<b>Total incoming resources</b>		215356.36	3450.82	0.00	218807.18	157911.32
	Check	215356.36	3450.82		218807.18	
<b>Resources Expended</b>	DR				0.00	
Cost of generation voluntary income	6	199.85	0.00		199.85	196.35
Church Activities	7	114426.21	0.00		114426.21	141770.49
Major Works	7a	0.00	0.00		0.00	0.00
Fund Raising Trading Costs	8	303.56	0.00		303.56	1531.73
Staff Costs	9	21854.28	0.00		21854.28	14315.79
					0.00	
<b>Total resources expended</b>		136783.90	0.00	0.00	136783.90	157814.36
	check	136783.90	0.00			
<b>Net Incoming (Outgoing) Resources</b>		78572.46	3450.82	0.00	82023.28	96.96
Losses/Gains on Investments				14995.93		34323.32
Gross Transfers		2444.31	-2444.30			
<b>Net Movement in Funds</b>		81016.77	1006.52	14995.93		34420.28
Balances B/Fwd Jan 1st 2019		249286.58	34830.45	224435.45		
Balances C/Fwd December 31st 2020		330303.35	35836.97	239431.38		34420.28
	Check	330303.35	35836.97	239431.38		
	diff	0.00	0.00	0.00		

# Parochial Council of All Saints' Church, Stand

## Balance Sheet as at 31st December 2020

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	2020	Total 2019
<b>Fixed Assets</b>						
Church Hall		120000.00			120000.00	120000.00
Investments				239431.38	239431.38	224435.45
		120000.00	0.00	239431.38	359431.38	344435.45
<b>Current Assets</b>						
<b>Debtors</b>						
		4099.64	56.25		4155.89	4556.37
<b>Cash at Bank:</b>						
Restoration A/c			35580.30		35580.30	34630.54
Restoration Bonus A/c			0.00		0.00	0.00
COIF A/c			200.42		200.42	199.91
Gen A/c		3421.03			3421.03	5733.39
General Bonus A/c		184692.81			184692.81	98676.57
Church Hall		5304.42			5304.42	7240.04
Designated A/c		253.10			253.10	252.87
HIBA		469.83			469.83	468.90
BPA Trust 1 & 2		13078.86			13078.86	15431.37
Ladies Fund		0.00			0.00	36.07
Tea & Coffee		0.00			0.00	2.15
Luncheon Club		83.88			83.88	83.88
		211403.57	35836.97	0.00	247240.54	167312.06
<b>Liabilities</b>						
Creditors: amounts falling due in one year		1100.22	0.00		1100.22	3195.03
<b>Net Current Assets</b>						
		210303.35	35836.97	0.00	246140.32	3195.03
<b>Total Assets less current liabilities</b>						
		330303.35	35836.97	239431.38	360531.60	508552.48
<b>Creditors - amounts falling due after one year</b>						
		0.00	0.00	0.00	605571.70	0.00
<b>Total Net Assets</b>						
		330303.35	35836.97	239431.38	966103.30	508552.48
	diff	330303.35	35836.97	239431.38		
		0.00	0.00	0.00		

**Parochial Council of All Saints' Church, Stand**  
**Detailed Statement of Financial Activities - Incoming Resources and Resources used**  
**Incoming Resources**

	Nominal A/c no	Unrestricted	Restricted	2020	2019	Income 2020	Income 2019	2020 as a %of 2019	Diff	
<b>Note 1 Voluntary Income</b>										
Planned Giving	26	3520.20		3520.20	5242.13	3520.20	5242.10	67.15247706	Down 30%	Donations through the bank have been 100%
Gift Aided Giving	27	49164.50	900.00	50064.50	59323.81	50064.50	59323.81	84.39191616	down 16%	
										Gift Aid claim includes cash collections and weekly envs to a value of £8000 giving a further possible £2000
Tax recovered	28	14071.09	225.00	14296.09	17512.79	14296.09	17512.79	81.63228132	Down 19%	
Collection from plate	30	1053.54		1053.54	4789.91	1053.54	4789.91	21.99498529	down 78%	
										we had a couple of large donations through the year
Donations and appeals	32	5436.11		5436.11	4540.99	5436.11	4540.99	119.7120011	up nearly 20%	
Grants	33	0.00		0.00	0.00					
Legacies	34	113874.34		113874.34	12921.15					
		<b>187119.78</b>	<b>1125.00</b>	<b>188244.78</b>	<b>104330.78</b>					
<b>Note 2 Activities for generating funds</b>										
Fund Raising	35	3137.99		3137.99	11461.64	3054.11	11461.64	26.64636125	down 74%	Bulk of money comes in at the beginning of the year for the year
Magazine Sales	36	351.72		351.72	541.25	351.72	541.25	64.98290993	down 34%	
Magazine Advertisment	37	675.00		675.00	1251.67	675.00	1251.67	53.92795226	Stand together	
		<b>4164.71</b>	<b>0.00</b>	<b>4164.71</b>	<b>13254.56</b>					
<b>Note 3 Income from Investments</b>										
Dividends and interest	38	4603.03	2325.82	6928.85	6897.98					
		<b>4603.03</b>	<b>2325.82</b>	<b>6928.85</b>	<b>6897.98</b>					
<b>Note 4 Income from Church activities</b>										
Fees Weddings/Funera	39	10103.00		10103.00	11465.00	10103.00	11465.00	88.12036633	down 12% - reflection of cancelled weddings not allowed to charge a fee for the organ	
Fees Music/Heritage	40	0.00		0.00	235.00	0.00	235.00	0		
Church Hall lettings	41	9365.84		9365.84	21128.00	9365.84	21128.00	44.32904203		
		<b>19468.84</b>	<b>0.00</b>	<b>19468.84</b>	<b>32828.00</b>	<b>97920.11</b>	<b>137492.16</b>	<b>71.21868621</b>		
<b>Note 5 Other Incoming Resol</b>										
	29		<b>0.00</b>	<b>0.00</b>	<b>600.00</b>					
<b>Total Incoming Resources</b>										
		<b>215356.36</b>	<b>3450.82</b>	<b>218807.18</b>	<b>157911.32</b>					
			Check diff	218807.18 0.00						

Resources Expended		Nominal	Unrestricted	Restricted	2020	2019	2020 as a % of 2019
	A/c No						
<b>Note 6</b>	<b>Generation of voluntary income</b>						
	Weekly Envelopes	43	199.85		199.85	196.35	101.78
			<b>199.85</b>	<b>0.00</b>	<b>199.85</b>	<b>196.35</b>	Up 2%
<b>Note 7</b>	<b>Church activities</b>						
	Parish Share	44	72553.56		72553.56	70815.56	102.45
	Clergy Expenses	45	597.66		597.66	1058.18	56.48
	Rectory Costs	47	1290.17		1290.17	3651.47	35.33
							reflect 5 months
							reflect 5 months
	Church running costs	48	17318.64		17318.64	16823.73	102.94
							up 3%
	Church Maintenance	49	250.00		250.00	16448.88	1.52
	Upkeep of Services	50	1484.88		1484.88	3048.11	48.71
	Upkeep of churchyard	51	3960.00		3960.00	248.04	155.61
							£250 is the excess re stolen flags
							Church closed
							Path to Cenotaph
							2019New
							Doors/Heater/Lights/Notice
	Church Hall running Costs	52	4975.66		4975.66	16601.11	29.97
	Cost of Magazine/Stand tog	53	2467.17		2467.17	3782.12	65.23
	Administration	54	5787.93		5787.93	7261.95	79.70
							Stand Together
							less photocopying
							includes prayer cards,
							Remembrance day cards,
							Christmas Cards
	Support Costs	55	626.02		626.02	1467.98	42.64
	Bank Charges	56	0.00		0.00	80.16	0.00
	Loan Interest	57	0.00		0.00	0.00	0.00
	Donations	58	25.00		25.00	325.00	7.69
	Restricted Costs	59	0.00		0.00	0.00	0.00
							Lancs Ringers - Diff was £300 Waste Aid after Upcycling
	Charitable giving - home	60	742.61		742.61	158.20	469.41
							£240 to Christians against Poverty and £500 to needy families in school refunded from Poor of Whitefield Trust fund
	Fixtures and Fittings	68	2346.91		2346.91	0.00	0.00
	WW1 Project	69	0.00		0.00	0.00	0.00
			<b>114426.21</b>	<b>0.00</b>	<b>114426.21</b>	<b>141770.49</b>	80.71
<b>Note 7a</b>							
	Major Works	65	0.00		0.00	0.00	0.00
	Professional Fees	65	0		0.00	0.00	0.00
					0.00	0.00	0.00
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00
<b>Note 8</b>	Fund Raising Trading Costs	61	303.56	0.00	303.56	1531.73	19.82
<b>Appendix to Note 8</b>	All Fund Raising has been received net of costs and is accounted for in the Fund Raising Account.						
<b>Note 9</b>	<b>Staff Costs</b>						
	Organists	62	6750.00		6750.00	7300.00	92.47
	CYF Worker	72	15104.28		15104.28	7015.79	215.30
			<b>21854.28</b>	<b>0.00</b>	<b>21854.28</b>	<b>14315.79</b>	103.74
<b>Note 10</b>	<b>Payments to PCC members</b>						
	No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties						
<b>Total Resources Expended</b>			<b>136783.90</b>	<b>0.00</b>	<b>136783.90</b>	<b>157814.36</b>	

**Parochial Council of All Saints' Church, Stand**  
**Detailed Balance Sheet**

**Fixed Assets**

**(a) Tangible**

Church Hall	1	120000.00
		<u>120000.00</u>

**(b) Investments**

Investment Trusts CBF	25	193698.27
Investment Trusts CCLA	25	45733.11
		<u>239431.38</u>

**Debtors (Unrestricted Funds)**

HMRC	3	3486.32	Recd Jan 2021 Tax on Gift Aided Donations Oct/Dec
Radcliffe Parish Church		275.20	Recd Jan 2021 Council Tax Rectory
G Mitchell		270.00	Recd Jan 2021 Fees BOA
BT		68.12	Recd Jan 2021 Refund of charges made in error
		<u>4099.64</u>	

**Debtors (Restricted Funds)**

HMRC	3	56.25	Recd Jan 2021 Tax on Gift Aided Donations Oct/Dec
		<u>56.25</u>	

Total Debtors

4155.89

**Liabilities**

**Amounts falling due in one year (2021) Unrestricted Funds**

United Utilities	21	161.43	Water
Copyrite		105.82	Photocopier
Npower		832.97	Gas
		<u>1100.22</u>	

**Amounts falling Due in one year (2021) Restricted Funds**

21	0.00
	<u>0.00</u>

Total Creditors

1100.22

**Funds**

The restricted fund comprises the Restoration Fund and the COIF Account.  
The Restoration account contains funds raised and grants received for the Restoration of the Church Building

**Fund movements**

	Restoration A/c	COIF A/c
Balance at 1st January 2020	34630.54	199.91
Incoming resources	4982.37	0.51
Resources expended	-4032.61	0.00
Balance at 31st December 2020	<u>35580.30</u>	<u>200.42</u>

**Analysis of Net Assets**

	Unrestricted Funds	Restricted Funds	Trust Funds
Tangible fixed assets	120000.00		
Investment Fixed assets			239431.38
Current assets			
Debtors	4099.64	56.25	

**Liabilities**

Amounts falling due in one year Unrestricted  
Amounts falling due in one year Restricted

-1100.22	0.00	
<u>122999.42</u>	<u>56.25</u>	<u>239431.38</u>



**Parish Funds**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Designated</b>	<b>2020</b>	<b>2019</b>
Current Account	3421.03			3421.03	5733.39
General Bonus A/c	184692.81			184692.81	98676.57
Restoration Account		35580.30		35580.30	34630.54
Restoration Bonus A/c		0.00		0.00	0.00
Designated Account ( Organ)			253.10	253.10	252.87
HIBA	469.83			469.83	468.90
COIF A/c		200.42		200.42	199.91
BPA Trust 1&2	13078.86			13078.86	15431.37
Church Hall Account	5304.42			5304.42	7240.04
Ladies Fund	0.00			0.00	36.07
Tea & Coffee	0.00			0.00	2.15
Luncheon Club	83.88			83.88	83.88
	<b>207050.83</b>	<b>35780.72</b>	<b>253.10</b>	<b>243084.65</b>	<b>162755.69</b>

Total Unrestricted a 207303.93

Total Restricted 35780.72

**243084.65**

## **ALL SAINTS' CHURCH, STAND - Charities 2020**

The PCC wish to record their thanks for the generosity of the congregation over the year and would like to take the opportunity to report the following charitable giving made during the year. We would also like to thank the people who raised the money for their time and hard work.

### **CHARITIES - 2020**

**\* = direct to Charities not through PCC account**

Leprosy *		<b>£365.00</b>
Childrens Society * - Christingle School	<b>321.10</b>	
Boxes	<b>296.77</b>	<b>£617.87</b>
		<b>£982.87</b>

### **Via PCC Accounts**

De Paul	<b>£50.00</b>	
The Pantry	<b>£1,999.00</b>	
Needy families	<b>£500.00</b>	
Christians Against Poverty	<b>£240.00</b>	<b>£2,789.00</b>
Year Total		<b>£3,771.87</b>















### Independent examiner's report to the PCC of All Saints', Stand

I report on the financial statements of the PCC for the year ended 31 December 2020, which are set out on pages 1 and 2, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2008 ("the Regulations") and section 43 of the Charities Act 1993 ("the Act").

### Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

### Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the *Church Guidance*, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 41 of the 1993 Act; and
  - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

Name.....Elaine Robinson

Address:- 10 Highfield Close, Gildersome, Leeds 27 7LT

Date :- 27.3.2021