

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 December 2025  
for**

**All Saints Church Hessle  
Trading as The Parochial Church Council Of The  
Ecclesiastical Parish Of All Saints,  
Hessle**

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

**All Saints Church Hessle  
Trading as The Parochial Church Council Of The  
Ecclesiastical Parish Of All Saints,  
Hessle**

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for the Year Ended 31 December 2025**

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**All Saints Church Hessele**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessele**

**Report of the Trustees**  
**for the Year Ended 31 December 2025**

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

All Saints' PCC has the responsibility to cooperate with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Hall and the St James' Centre.

The PCC is aware of the Charity Commission's guidance on public benefit in the Advancement of Religion for the Public Benefit and have regard to it in its administration of the Charity. The PCC believes that, by promoting the work of the Church of England in the Ecclesiastical Parish of All Saints it helps to promote the whole mission of the Church more effectively, and in doing so it provides a benefit to the public by:

- o Providing facilities for public worship, outreach, pastoral care, and spiritual, moral, and intellectual teaching and development, both for its members and for anyone who wishes to benefit from what the church offers; and
- o Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society.

### **Church attendance**

At the end of 2025 there were 133 members on the church Electoral Roll of whom 39 were not residents of the parish. The average attendance for a 'normal' Sunday in 2025 was 68 adults and 1 child. Average attendance at mid-week services was 15 adults (no children).

Baptism services take place at 12 noon, immediately following the Parish Eucharist, with some additional baptisms at 1.30pm, and are carried out most weeks. 52 people were baptized during the year. Six weddings took place during 2025. Fifteen funerals were conducted in church and an additional 18 at the crematorium. Eighteen people were confirmed during the year.

### **Safeguarding**

The PCC believe they have fulfilled their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults). In particular, all PCC members have completed the on-line Safeguarding Awareness training (from basic to foundation level) and Domestic Abuse training using the Diocese of York Learning Pathways. DBS clearance has been sought for all relevant personnel as needed.

### **Church administration**

The PCC of All Saints' Church employs Elaine Wright as its parish administrator for 56 hours a month and Richard Hamshaw as cleaner/caretaker in the church for 65 hours a month, the Church Hall and the St James' Centre.

I (Elaine Wright) can confirm that as the office data controller employed by the PCC I have undertaken, with all due care and attention, the procedures relating to administration, the General Data Protection Regulation (GDPR) and data privacy as required by law. A data audit and review of office procedures and practices will be carried out in April 2026 by a compliance officer, and this will be reported to the PCC.

**All Saints Church Hessle**  
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**Report of the Trustees**  
**for the Year Ended 31 December 2025**

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**OBJECTIVES AND ACTIVITIES**

**Review of the year**

The full Parochial Church Council met on 10 occasions in 2025. Three of these meetings took place using Zoom. Average attendance was 12 members. The annual meeting on 15 May 2025 took place in person; there were 22 electors present. Committees met occasionally between meetings and minutes of their deliberations were received by the full PCC and discussed where applicable.

All services took place as usual.

There were some special services. At the Confirmation service held by Bishop Steven Benford 13 adults were confirmed and 5 under 15 yr olds. The Harvest Festival was held on 6 October with the uniformed organizations participating. On 12 November the Remembrance Day service and wreath laying took place with members of the British Legion, the services and local dignitaries. The Christingle, Crib service, Charity Carol services and schools carol services took place as usual: figures for attendance were not all recorded.

A Monday Youth Club known as 'Level Up' takes place during term time, supported by members of the church and in accordance with Safeguarding procedures. The CHAT Club in the Church Hall, meets on alternate Saturdays and meets the needs of the lonely, the vulnerable and the less well-off.

We have also maintained strong pastoral links with hospitals, care homes, and the CofE All Saints School, Penshurst School, Hessle High, St Anne's School and various Nursery Schools .

General maintenance continues. A more detailed report is included in the churchwardens' report on the church fabric and furniture.

**All Saints Church Hessle**  
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**Report of the Trustees**  
**for the Year Ended 31 December 2025**

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**FINANCIAL REVIEW**

**Financial review**

**Treasurer's commentary notes 2025**

In general, 2025 passed by as a financially secure year.

Regular income from planned-giving and church collections has decreased and is not keeping up with inflation. This is partially mitigated through the welcome funds raised through the two church fairs, which continue to grow year on year.

Expenditure was generally in line with expectations. An unplanned expenditure was for the replacement of windows and associated remedial works in the Church Hall. The final cost was £2,650.

The target Freewill Offer to the Diocese of York, set at £52,500, was met in full this year.

The current account balance was below the upper and lower limits defined in the reserves policy. With tax recovered through the annual Gift-Aid claim expected early 2026, no action was deemed necessary before the financial year-end.

The Church Tower project saw incomes and assured pledges reach a level whereby the rebuilding work could be afforded. Works commenced during the latter half of 2025. Resources expended during 2025 were £146,000. The total budget for direct and indirect costs was set at £462,000.

Investments did not perform as well as usual. Our forebears lodged funds with the CCLA (the Churches, Charities and Local Authorities investment management) to provide an income and also secure funds for restricted uses.

CCLA's policy has been to have more diversified investments than 'the market'. During the previous seven years, this safe policy provided solid returns. Yet 'the market' has become ever more concentrated in a smaller group of names. In 2025 the COIF Charities Investment Fund was down 2.0% and the CBF Church of England Investment Fund was down 1.2%, in a year when their investment objective of CPI+4% was up 7.2%. We should, therefore, take advice on the future of our investments.

**Reserves policy**

It is the PCC's policy to maintain a balance of no less than three months' expenditure in our unrestricted funds. It is our policy to invest fund balances with the CBF Church of England Deposit Funds.

The estimated value of three months' expenditure using this financial years figures as a guide would be £73,071.

The level of free reserves held within the charity is £469,857, with a remaining level of reserves valuing as £336,104 restricted and £208,753 within endowment funds.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**All Saints Church Hessle**  
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**Report of the Trustees**  
**for the Year Ended 31 December 2025**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Safeguarding**

The Parochial Church Council (Powers) Measure 1956 defines the functions and powers of a PCC. Under the amended Measure, the principal function of the PCC is 'promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical'. Thus PCC members have significant responsibilities for the local mission of the Church.

The method of appointment of PCC members is set out in the Church Representation Rules 2020. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC has six operating subcommittees that meet as required between the meetings of the full PCC. (1) The Standing Committee, required by law, consists of the Priest-in-Charge, the wardens, the Secretary, the Treasurer, the Associate Curate, and an appointed PCC member. It transacts the business of the PCC between meetings subject to any directions given by the Council and prepares decisions to be submitted to the full Council. (2) The Finance Committee reviews financial matters including preparing budgets. (3) The Property Committee reviews all aspects of church property (the Parish Hall and the St James' Centre) and relating to the church fabric and the churchyard. (4) The Church Fairs Committee plans and coordinates the church's two annual church fairs. (5) The Tower Appeal Committee oversees project funding and events. (6) The Health and Safety Committee reports to and updates the PCC on matters needed to be addressed and all related policies and risk assessments. In addition, special committees meet to organise various events as needed.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1131209

**Principal address**

All Saints Church Hall  
Hessle  
East Yorkshire  
HU13 0AD

**All Saints Church Hesse**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hesse**

**Report of the Trustees**  
**for the Year Ended 31 December 2025**

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**Trustees**

Incumbent:	Revd Gemma Turner		
Associate Curate:	Revd Carol Tetley		
Honorary Priests:	Revd John Walker	(permission to officiate)	
	Revd Stephen Flatt	(permission to officiate)	
Reader:	Philip Rodmell		
Church Wardens:	Paul Hardy	(elected 2025)	
	Ken Bateman	(elected 2025)	
Assistant Wardens:	Emma Robinson		
	Diane Greaves		
	Meryl Ketley		
	Robert Hampton		
Representative on the Deanery Synod:	Emma Robinson	(elected 2023)	
Elected Members:	David Buckley	(elected 2025)	
	Robert Hampton	(elected 2025)	
	Peter Ketley	(elected 2025)	
	Stuart Pictor	(elected 2013)	co-opted annually
	Thomas Richardson	(elected 2025)	
	Linda Cork	(elected 2023)	
	Gail Searby	(elected 2019)	co-opted 2023
	Penny Vernon	(elected 2023)	
	Andrew Hardy	(elected 2024)	
	Jane Mason	(elected 2025)	

**Independent Examiner**

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hesse  
East Yorkshire  
HU13 0DZ

Approved by order of the board of trustees on 29 April 2026 and signed on its behalf by:



Mr N S Pictor - Trustee

**Independent Examiner's Report to the Trustees of  
All Saints Church Hessle**

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**Independent examiner's report to the trustees of All Saints Church Hessle**

I report to the charity trustees on my examination of the accounts of All Saints Church Hessle (the Trust) for the year ended 31 December 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Laura J Drew  
The Institute of Chartered Accountants in England and Wales

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

30 April 2026



**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
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**Hessle**

**Statement of Financial Activities**  
**for the Year Ended 31 December 2025**

	Notes	Unrestricted funds £	Restricted fund £	Endowment funds £	2025 Total funds £	2024 Total funds £
<b>INCOME AND</b>						
<b>ENDOWMENTS FROM</b>						
Donations and legacies	2	105,285	150,478	-	255,763	172,726
Other trading activities	3	42,156	5,400	-	47,556	52,391
<b>Total</b>		<u>147,441</u>	<u>155,878</u>	<u>-</u>	<u>303,319</u>	<u>225,117</u>
<b>EXPENDITURE ON</b>						
Raising funds		89,194	-	-	89,194	89,472
<b>Charitable activities</b>						
General		43,831	156,654	-	200,485	84,407
Other		2,606	-	-	2,606	2,606
<b>Total</b>		<u>135,631</u>	<u>156,654</u>	<u>-</u>	<u>292,285</u>	<u>176,485</u>
Net gains/(losses) on investments		-	(4,472)	(8,693)	(13,165)	7,369
<b>NET</b>						
<b>INCOME/(EXPENDITURE)</b>						
Transfers between funds	10	11,810 (14,621)	(5,248) 14,621	(8,693) -	(2,131) -	56,001 -
<b>Net movement in funds</b>		<u>(2,811)</u>	<u>9,373</u>	<u>(8,693)</u>	<u>(2,131)</u>	<u>56,001</u>
<b>RECONCILIATION OF FUNDS</b>						
Total funds brought forward		472,668	326,731	217,446	1,016,845	960,844
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>469,857</u>	<u>336,104</u>	<u>208,753</u>	<u>1,014,714</u>	<u>1,016,845</u>

The notes form part of these financial statements

**All Saints Church Hessle**  
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**Hessle**

**Balance Sheet**  
**31 December 2025**

	Notes	Unrestricted funds £	Restricted fund £	Endowment funds £	2025 Total funds £	2024 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	6	354,816	-	-	354,816	357,422
Investments	7	-	107,352	208,753	316,105	329,269
		<u>354,816</u>	<u>107,352</u>	<u>208,753</u>	<u>670,921</u>	<u>686,691</u>
<b>CURRENT ASSETS</b>						
Debtors	8	6,690	7,800	-	14,490	15,134
Cash at bank		<u>110,200</u>	<u>259,770</u>	<u>-</u>	<u>369,970</u>	<u>327,090</u>
		116,890	267,570	-	384,460	342,224
<b>CREDITORS</b>						
Amounts falling due within one year	9	(1,849)	(38,818)	-	(40,667)	(12,070)
		<u>115,041</u>	<u>228,752</u>	<u>-</u>	<u>343,793</u>	<u>330,154</u>
<b>NET CURRENT ASSETS</b>						
		<u>115,041</u>	<u>228,752</u>	<u>-</u>	<u>343,793</u>	<u>330,154</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>469,857</u>	<u>336,104</u>	<u>208,753</u>	<u>1,014,714</u>	<u>1,016,845</u>
<b>NET ASSETS</b>		<u><u>469,857</u></u>	<u><u>336,104</u></u>	<u><u>208,753</u></u>	<u><u>1,014,714</u></u>	<u><u>1,016,845</u></u>

The notes form part of these financial statements


**All Saints Church Hessle**  
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**Balance Sheet - continued**  
**31 December 2025**

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<b>FUNDS</b>	10		
Unrestricted funds		469,857	472,668
Restricted funds		336,104	326,731
Endowment funds		208,753	217,446
		<hr/>	<hr/>
<b>TOTAL FUNDS</b>		1,014,714	1,016,845
		<hr/>	<hr/>

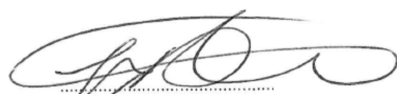
The financial statements were approved by the Board of Trustees and authorised for issue on 29 April 2026 and were signed on its behalf by:



Mrs G D Searby - Trustee



Mr N S Pictor - Trustee



Rev G Turner - Trustee

The notes form part of these financial statements

**All Saints Church Hessele**  
**Trading as The Parochial Church Council Of The**  
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**Notes to the Financial Statements**  
**for the Year Ended 31 December 2025**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

b) Gifts in kind:

i) Assets given for distribution by the funds are included in the Statement of Financial Activities only when distributed.

ii) Assets given for use by the funds (e.g. property for its own occupation) are included in the Statement of Financial Activities as income when receivable.

In all cases the amount at which gifts in kind are brought into account is either a reasonable estimate of their value to the funds or the amount actually realised. The basis of the valuation is disclosed in the annual report.

c) Legacies

i) When income is probable - usually but not exclusively when probate has been granted.

ii) When the Executors have satisfied themselves there are sufficient assets to pay the legacy.

iii) Any conditions of the legacy have been met.

iv) When the monetary value can be reliably measured.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- Not depreciated
Fixtures and fittings	- 20% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

**All Saints Church Hessele**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**1. ACCOUNTING POLICIES - continued**

**Fund accounting**

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**Estimates and judgements**

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

**Financial instruments**

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors, are initially recognised at transaction value and subsequently measured at their settlement value.

**Fixed asset investments**

Fixed asset investments are measured initially at cost and subsequently at fair value at the reporting date. Changes in fair value are recognised as income or expenditure in the Statement of Financial Activities.

**2. DONATIONS AND LEGACIES**

	2025	2024
	£	£
Donations	11,681	14,288
Halls	35,194	31,658
Curate House	9,089	7,296
Legacies	5,000	31,069
Tax efficient planned giving	33,007	38,145
Tax recovered through Gift Aid	16,076	10,087
Other planned giving	3,037	3,828
Tower appeal	142,679	36,355
	<u>255,763</u>	<u>172,726</u>

Included within the Tower appeal line above, before any adjustments (see note 13), were the following grants received:

	£
Garfield Weston Foundation	20,000
The National Lottery Heritage Fund	122,288
	<u>142,288</u>
Total Grants Received	<u>142,288</u>

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**3. OTHER TRADING ACTIVITIES**

	2025	2024
	£	£
Church collections general	6,927	7,870
Fund raising activities	6,520	5,110
Spire sales and advertising	2,280	2,644
Wedding and funeral fees	11,059	11,230
Dividends and interest	18,667	16,213
Softplay transfers	2,103	1,856
Walsingham/Wydale income	-	7,468
	<u>47,556</u>	<u>52,391</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

**Trustees' expenses**

Expenses totalling £2,943 (2024 - £1,277) were paid to Revd G D Turner during the year ended 31 December 2025. These expenses were generally for the operational expenses of the Vicarage office, plus some one off repair reimbursements..

**5. STAFF COSTS**

	2025	2024
	£	£
Wages and salaries (Office admin & Premise cleaning wages included)	<u>24,343</u>	<u>21,918</u>
	<u>24,343</u>	<u>21,918</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Employees	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**6. TANGIBLE FIXED ASSETS**

	Freehold property £	Fixtures and fittings £	Totals £
<b>COST</b>			
At 1 January 2025 and 31 December 2025	347,000	13,028	360,028
<b>DEPRECIATION</b>			
At 1 January 2025	-	2,606	2,606
Charge for year	-	2,606	2,606
At 31 December 2025	-	5,212	5,212
<b>NET BOOK VALUE</b>			
At 31 December 2025	347,000	7,816	354,816
At 31 December 2024	347,000	10,422	357,422

**7. FIXED ASSET INVESTMENTS**

	Listed investments £
<b>MARKET VALUE</b>	
At 1 January 2025	329,269
Revaluations	(13,164)
At 31 December 2025	316,105
<b>NET BOOK VALUE</b>	
At 31 December 2025	316,105
At 31 December 2024	329,269

There were no investment assets outside the UK.

Cost or valuation at 31 December 2025 is represented by:

	Listed investments £
Valuation in 2025	(13,165)
Cost	329,270
	316,105

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Trade debtors	14,490	15,134
	<u>14,490</u>	<u>15,134</u>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Trade creditors	16,273	12,070
Taxation and social security	476	-
Other creditors	23,918	-
	<u>40,667</u>	<u>12,070</u>

Included within the creditors figure above is deferred income of £23,918 relating to the surplus made in the year on the Tower restoration project. Further information can be found on note 13.

**10. MOVEMENT IN FUNDS**

	At 1.1.25	Net movement	Transfers between	At
	£	in funds	funds	31.12.25
		£	£	£
<b>Unrestricted funds</b>				
General fund	472,668	11,810	(14,621)	469,857
<b>Restricted funds</b>				
Restricted				
	326,731	(5,248)	14,621	336,104
<b>Endowment funds</b>				
Parish Endowment Fund	217,446	(8,693)	-	208,753
<b>TOTAL FUNDS</b>	<u>1,016,845</u>	<u>(2,131)</u>	<u>-</u>	<u>1,014,714</u>



**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	147,441	(135,631)	-	11,810
<b>Restricted funds</b>				
Restricted				
	155,878	(156,654)	(4,472)	(5,248)
<b>Endowment funds</b>				
Parish Endowment Fund	-	-	(8,693)	(8,693)
<b>TOTAL FUNDS</b>	<u>303,319</u>	<u>(292,285)</u>	<u>(13,165)</u>	<u>(2,131)</u>

**Comparatives for movement in funds**

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
<b>Unrestricted funds</b>				
General fund	429,473	48,725	(5,530)	472,668
<b>Restricted funds</b>				
Restricted				
	324,321	2,410	-	326,731
<b>Endowment funds</b>				
Parish Endowment Fund	207,050	4,866	5,530	217,446
<b>TOTAL FUNDS</b>	<u>960,844</u>	<u>56,001</u>	<u>-</u>	<u>1,016,845</u>

**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessle**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**10. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	178,954	(130,229)	-	48,725
<b>Restricted funds</b>				
Restricted				
	46,163	(46,256)	2,503	2,410
<b>Endowment funds</b>				
Parish Endowment Fund	-	-	4,866	4,866
<b>TOTAL FUNDS</b>	<u>225,117</u>	<u>(176,485)</u>	<u>7,369</u>	<u>56,001</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.25 £
<b>Unrestricted funds</b>				
General fund	429,473	60,535	(20,151)	469,857
<b>Restricted funds</b>				
Restricted				
	324,321	(2,838)	14,621	336,104
<b>Endowment funds</b>				
Parish Endowment Fund	207,050	(3,827)	5,530	208,753
<b>TOTAL FUNDS</b>	<u>960,844</u>	<u>53,870</u>	<u>-</u>	<u>1,014,714</u>

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

**10. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	326,395	(265,860)	-	60,535
<b>Restricted funds</b>				
Restricted				
	202,041	(202,910)	(1,969)	(2,838)
<b>Endowment funds</b>				
Parish Endowment Fund	-	-	(3,827)	(3,827)
<b>TOTAL FUNDS</b>	<u>528,436</u>	<u>(468,770)</u>	<u>(5,796)</u>	<u>53,870</u>

**11. RELATED PARTY DISCLOSURES**

Included within the accounts is a sub-groups of the Church, this group is the Softplay Group.

The movements included in the accounts are as follows:

	2025	2024
Softplay	996	1,856
Total movements	<u>996</u>	<u>1,856</u>

**12. BANK AND CASH**

Included behind the cash and bank figure on the balance sheet as at 31 December 2025, are the deposit account funds with CBF totalling £152,920 (2024 - £144,691).

**All Saints Church Hessele**  
**Trading as The Parochial Church Council Of The**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2025**

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**13. TOWER APPEAL**

During the financial year under review, the main project undertaken by the Church has been the restoration of the Tower. As this is such a significant project and has required great expense and funding outside the normal objectives of the Church, it was felt that a separate table should be shown in these accounts to inform stakeholders of the movements regarding this project, behind the restricted funds.

That breakdown is as follows:

	£
Grant income	142,288
Tower accumulations	1,600
One off donations	22,471
Recurring donations	238
Gift Aid	7,800
Interest received	2,865
	<hr/>
Total income	177,262
	<hr/>
Consultation services	10,008
Direct repairs	138,126
Design & scaffolding	2,940
Other	2,271
	<hr/>
Total expenditure	153,344
	<hr/>
Net surplus / (deficit) in year before adjustments	23,918
Deferred surplus to next financial year	(23,918)
	<hr/>
Final net surplus / (deficit) in year	<hr/> <hr/> -

**All Saints Church Hesse**  
**Trading as The Parochial Church Council Of The**  
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**Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2025**

	2025 £	2024 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	11,681	14,288
Halls	35,194	31,658
Curate House	9,089	7,296
Legacies	5,000	31,069
Tax efficient planned giving	33,007	38,145
Tax recovered through Gift Aid	16,076	10,087
Other planned giving	3,037	3,828
Tower appeal	142,679	36,355
	<hr/> 255,763	<hr/> 172,726
<b>Other trading activities</b>		
Church collections general	6,927	7,870
Fund raising activities	6,520	5,110
Spire sales and advertising	2,280	2,644
Wedding and funeral fees	11,059	11,230
Dividends and interest	18,667	16,213
Softplay transfers	2,103	1,856
Walsingham/Wydale income	-	7,468
	<hr/> 47,556	<hr/> 52,391
<b>Total incoming resources</b>	<hr/> 303,319	<hr/> 225,117
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Freewill contributions	52,500	50,250
Vicar's working expenses	2,943	1,277
Cleaning costs	10,110	9,061
Vicarage expenses	598	1,939
Light and heat	8,167	12,776
Water	2,677	2,355
Insurances	8,776	8,414
Spire costs	3,423	3,400
	<hr/> 89,194	<hr/> 89,472
<b>Charitable activities</b>		
Wages and honoraria	14,233	12,857
Carried forward	14,233	12,857

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**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
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**Hessle**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2025**

	2025 £	2024 £
<b>Charitable activities</b>		
Brought forward	14,233	12,857
Telephone	611	560
Postage and stationery	3,395	2,927
Sundries	1,545	1,322
Church repairs & maintenance	156,371	37,823
Par Hall repairs & maintenance	5,386	1,662
SJ Hall repairs & maintenance	1,993	3,548
Curate House repairs & maintenance	2,180	159
Upkeep of services	8,464	8,124
Home mission and training	-	162
Walsingham/Wydale expenses	2,204	7,564
Softplay expenses	1,107	5,751
	<u>197,489</u>	<u>82,459</u>
<b>Other</b>		
Depreciation of tangible fixed assets	2,606	2,606
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	-	12
<b>Governance costs</b>		
Accountancy and legal fees	2,996	1,936
	<u>292,285</u>	<u>176,485</u>
Total resources expended		
	<u>11,034</u>	<u>48,632</u>
<b>Net income before gains and losses</b>		
	<u>11,034</u>	<u>48,632</u>
<b>Realised recognised gains and losses</b>		
Realised gains/(losses) on fixed asset investments	(13,165)	7,369
	<u>(13,165)</u>	<u>7,369</u>
<b>Net (expenditure)/income</b>		
	<u><u>(2,131)</u></u>	<u><u>56,001</u></u>

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