

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 December 2024**  
**for**  
**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessle**

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessle**

**Contents of the Financial Statements**  
**for the Year Ended 31 December 2024**

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**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessle**

**Report of the Trustees**  
**for the Year Ended 31 December 2024**

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

All Saints' PCC has the responsibility to cooperate with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Hall and the St James' Centre.

The PCC is aware of the Charity Commission's guidance on public benefit in the Advancement of Religion for the Public Benefit and have regard to it in its administration of the Charity. The PCC believes that, by promoting the work of the Church of England in the Ecclesiastical Parish of All Saints it helps to promote the whole mission of the Church more effectively, and in doing so it provides a benefit to the public by:

- o Providing facilities for public worship, outreach, pastoral care, and spiritual, moral, and intellectual teaching and development, both for its members and for anyone who wishes to benefit from what the church offers; and
- o Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society.

**Church attendance**

At the end 2024 there were 133 members on the church Electoral Roll of whom 39 were not resident in the parish. The average attendance for a 'normal' Sunday in 2024 was 61 adults and 2.8 children, numbers having largely recovered after the Covid-19 pandemic. Average attendance at mid-week services was unchanged at 18 adults (no children).

Baptism services take place at 12 noon, immediately following the Parish Eucharist, with some additional baptisms at 1.30pm, and are carried out most weeks. 52 people were baptised during the year.

Eight weddings took place during 2024. 18 funerals were conducted in church and an additional 13 at the crematorium.

**Safeguarding**

The PCC believe they have fulfilled their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults). In particular, all PCC members have completed the on-line Safeguarding Awareness training (from basic to foundation level) and Domestic Abuse training in accordance with the Diocese of York Learning Pathways. DBS clearance has been sought for all relevant personnel as needed.

**Church administration**

The PCC of All Saints' Church employs Elaine Wright as its parish administrator for 13 hours a week and Richard Hamshaw as cleaner/caretaker in the church, the Church Hall and the St James' Centre.

I (Elaine Wright) can confirm that as the office data controller employed by the PCC I have undertaken all due care and attention with the procedures relating to administration, the General Data Protection Regulation (GDPR) and data privacy as required by law. Data audit and review of office procedures and practices is carried out annually in early April and is reported to the PCC.

**All Saints Church Hessle**  
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**Report of the Trustees**  
**for the Year Ended 31 December 2024**

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**OBJECTIVES AND ACTIVITIES**

**Review of the year**

The full Parochial Church Council met on 9 occasions in 2024. Five of these meetings took place by Zoom. Average attendance was 9.4 members. The annual meeting on 15 May 2024 took place in person; there were 22 electors present. Committees met occasionally between meetings and minutes of their deliberations were received by the full PCC and discussed where necessary.

All services took place as usual.

There were some special services. At the Confirmation service held by the Bishop of Hull, Dr Eleanor Sanderson, on 3 December, 3 adults were confirmed. The Harvest Festival was held on 6 October with the uniformed organizations participating. On 12 November the Remembrance day service and wreath laying took place with members of the British Legion and local dignitaries: 600 people were present as the usual parade was reinstated. The Christingle, Crib service, Charity Carol services and schools carol services took place as usual: figures for attendance were not all recorded.

Plus Saints for older children (ages 9-14), and Mini Saints continued to take place in the Church Hall Upper Room, alongside Monday's Youth Club called 'Level Up' during term time, supported by members of the church and in accordance with Safeguarding procedures. The CHAT Club in the Church Hall, meets on alternate Saturdays and meets the needs of the lonely, the vulnerable and the less-well-off.

We have also maintained our strong pastoral links with hospitals, care homes, and the CofE and other schools.

General maintenance continues. A detailed report is included in the churchwardens' report on the church fabric and furniture.



**All Saints Church Hessele**  
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**Report of the Trustees**  
**for the Year Ended 31 December 2024**

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**FINANCIAL REVIEW**

**Financial review**

**Treasurer's commentary 2024**

Underlying income was broadly in line with budget with two notable exceptions. An unrestricted legacy was received of £30,500 and a restricted donation (for sound system costs) of approximately £13,600 received from the Order of Mark Masons.

Gift Aid from HMRC received during 2024 increased. This has historically been claimed back on an annual basis following each year-end. 2023 Gift Aid was therefore received during 2024.

In addition to this, and with the introduction of the Parish Giving Scheme during 2024, Gift Aid was automatically credited monthly from the donations of those participating in the scheme.

As was the case with income, expenditure for 2024 was close to budget. The noteworthy variance to this was the large expense of the church's sound system. This cost was completely covered by the restricted donation mentioned above.

The freewill offer to the Diocese of York (our church's largest single outgoing) was again met in full at £50,250.

Revised utility contracts (with slightly lower unit costs), coupled with a reduced consumption of electricity (made possible through the efficiency of the church's LED lighting scheme), helped reduce running costs.

Nevertheless, at c. £21,000 (2023) and £16,000 (2024). These costs are at historic highs. As recently as 2021 annual expenditure on these essentials was closer to £5,000.

'Hard cash' remains a significant element of every church's finances. For many, cash is still the trusted and most convenient form of money. With many bank branches closing, and cash becoming increasingly unattractive to banks, both the depositing and withdrawing of cash required a re-think.

From March 2024 'Petty cash' expenses moved to being settled by BACS payments, rather by using physical cash. From end-2023, depositing of cash was done at the Banking Hub in Barton-Upon-Humber.

Just over £29,700 was spent on 'Tower' costs. This comprised a detailed structural survey, consultancy costs, plus our church Architect's costs for the works involving coordinating, summarising and expediting the tendering process of contractors' building estimates.

The current account balance ended the year between the upper and lower limits defined in the reserves policy.

The proceeds of the legacy were transferred to our CBF/CCLA (Central Board of Finance/Churches, Charities and Local Authorities) deposit account.

**Reserves policy**

It is the PCC's policy to maintain a balance of no less than three months' expenditure in our unrestricted funds. It is our policy to invest fund balances with the CBF Church of England Deposit Funds.

The estimated value of three months' expenditure is £44,125.

The level of free reserves held within the charity is £472,668, with a remaining level of reserves valuing as £326,731 restricted and £217,446 within endowment funds.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

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**All Saints Church Hessle  
Trading as The Parochial Church Council Of The  
Ecclesiastical Parish Of All Saints,  
Hessle**

**Report of the Trustees  
for the Year Ended 31 December 2024**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Safeguarding**

The Parochial Church Council (Powers) Measure 1956 defines the functions and powers of a PCC. Under the amended Measure, the principal function of the PCC is 'promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical'. Thus PCC members have significant responsibilities for the local mission of the Church.

The method of appointment of PCC members is set out in the Church Representation Rules 2020. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC has six operating subcommittees that meet as required between the meetings of the full PCC. (1) The Standing Committee, required by law, consists of the Priest-in-Charge, the wardens, the Secretary, the Treasurer, the Associate Curate, and an appointed PCC member. It transacts the business of the PCC between meetings subject to any directions given by the Council and prepares decisions to be submitted to the full Council. (2) The Finance Committee reviews financial matters including preparing budgets. (3) The Property Committee reviews all aspects of church property (the Parish Hall and the St James' Centre) and relating to the church fabric and the churchyard. (4) The Church Fairs Committee plans and coordinates the church's two annual church fairs. (5) The Tower Appeal Committee oversees project funding and events. (6) The Health and Safety Committee reports to and updates the PCC on matters needed to be addressed and all related policies and risk assessments. In addition, special committees meet to organise various events as needed.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1131209

**Principal address**

All Saints Church Hall  
Hessle  
East Yorkshire  
HU13 0AD

**All Saints Church Hessle**  
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**Report of the Trustees**  
**for the Year Ended 31 December 2024**

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**Trustees**

Incumbent:	Revd Gemma Turner	
Associate Curate:	Revd Carol Tetley	
Honorary Priests:	Revd Stephen Flatt	(permission to officiate)
Reader:	Philip Rodmell	
Church Wardens:	Paul Hardy	(from APCM 2022)
	Gillian Dixon	(from APCM 2022)
Assistant Wardens:	Emma Robinson	
	Robin Mason	(resigned February 2024)
	Eve Johansson	

Representative on the  
Deanery Synod: Emma Robinson

Elected Members:	Robin Mason	(from APCM 2023)	
	Stuart Pictor	(from APCM 2021)	Treasurer
	Jayne Brockwell	(from APCM 2023)	
	Linda Cork	(until APCM 2023)	
	Gail Searby	(from APCM 2023)	
	Penny Vernon	(until APCM 2023)	
	Eve Johansson	(from APCM 2022)	Secretary
	Debbie Scott	(from APCM 2022)	
	Andrew Hardy	(from APCM 2024)	

**Independent Examiner**

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

Approved by order of the board of trustees on 10/04/2025 and signed on its behalf by:

  
.....  
Mr N S Pictor - Trustee

**Independent Examiner's Report to the Trustees of  
All Saints Church Hessle**

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**Independent examiner's report to the trustees of All Saints Church Hessle**

I report to the charity trustees on my examination of the accounts of All Saints Church Hessle (the Trust) for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Richard D Lacey  
The Institute of Chartered Accountants in England and Wales

Harris Lacey and Swain  
Suite 1  
The Riverside Building  
Hessle  
East Yorkshire  
HU13 0DZ

Date: 14/4/2025

**All Saints Church Hessle**  
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**Statement of Financial Activities**  
**for the Year Ended 31 December 2024**

	Notes	Unrestricted funds £	Restricted fund £	Endowment funds £	2024 Total funds £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>						
Donations and legacies		136,371	36,355	-	172,726	117,453
Other trading activities	2	42,583	9,808	-	52,391	41,048
<b>Total</b>		<u>178,954</u>	<u>46,163</u>	<u>-</u>	<u>225,117</u>	<u>158,501</u>
<b>EXPENDITURE ON</b>						
Raising funds		89,472	-	-	89,472	91,183
<b>Charitable activities</b>						
General		38,151	46,256	-	84,407	48,363
Other		2,606	-	-	2,606	-
<b>Total</b>		<u>130,229</u>	<u>46,256</u>	<u>-</u>	<u>176,485</u>	<u>139,546</u>
Net gains on investments		-	2,503	4,866	7,369	27,901
<b>NET INCOME</b>		48,725	2,410	4,866	56,001	46,856
<b>Transfers between funds</b>	9	(5,530)	-	5,530	-	-
<b>Net movement in funds</b>		43,195	2,410	10,396	56,001	46,856
<b>RECONCILIATION OF FUNDS</b>						
Total funds brought forward		429,473	324,321	207,050	960,844	913,988
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>472,668</u></u>	<u><u>326,731</u></u>	<u><u>217,446</u></u>	<u><u>1,016,845</u></u>	<u><u>960,844</u></u>


The notes form part of these financial statements

**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessle**

**Balance Sheet**  
**31 December 2024**

	Notes	Unrestricted funds £	Restricted fund £	Endowment funds £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	5	357,422	-	-	357,422	347,000
Investments	6	-	111,823	217,446	329,269	321,900
		<u>357,422</u>	<u>111,823</u>	<u>217,446</u>	<u>686,691</u>	<u>668,900</u>
<b>CURRENT ASSETS</b>						
Debtors	7	9,767	5,367	-	15,134	14,690
Cash at bank		108,592	218,498	-	327,090	289,915
		<u>118,359</u>	<u>223,865</u>	<u>-</u>	<u>342,224</u>	<u>304,605</u>
<b>CREDITORS</b>						
Amounts falling due within one year	8	(3,113)	(8,957)	-	(12,070)	(12,661)
		<u>(3,113)</u>	<u>(8,957)</u>	<u>-</u>	<u>(12,070)</u>	<u>(12,661)</u>
<b>NET CURRENT ASSETS</b>		<u>115,246</u>	<u>214,908</u>	<u>-</u>	<u>330,154</u>	<u>291,944</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>472,668</u>	<u>326,731</u>	<u>217,446</u>	<u>1,016,845</u>	<u>960,844</u>
<b>NET ASSETS</b>		<u><u>472,668</u></u>	<u><u>326,731</u></u>	<u><u>217,446</u></u>	<u><u>1,016,845</u></u>	<u><u>960,844</u></u>
<b>FUNDS</b>	9					
Unrestricted funds					472,668	429,473
Restricted funds					326,731	324,321
Endowment funds					217,446	207,050
<b>TOTAL FUNDS</b>					<u><u>1,016,845</u></u>	<u><u>960,844</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10/04/2025 and were signed on its behalf by:

  
 Mrs G D Searby - Trustee

  
 Mr N S Pictor - Trustee

The notes form part of these financial statements

**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
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**Notes to the Financial Statements**  
**for the Year Ended 31 December 2024**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

b) Gifts in kind:

- i) Assets given for distribution by the funds are included in the Statement of Financial Activities only when distributed.
- ii) Assets given for use by the funds (e.g. property for its own occupation) are included in the Statement of Financial Activities as income when receivable.

In all cases the amount at which gifts in kind are brought into account is either a reasonable estimate of their value to the funds or the amount actually realised. The basis of the valuation is disclosed in the annual report.

c) Legacies

- i) When income is probable - usually but not exclusively when probate has been granted.
- ii) When the Executors have satisfied themselves there are sufficient assets to pay the legacy.
- iii) Any conditions of the legacy have been met.
- iv) When the monetary value can be reliably measured.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- Not depreciated
Fixtures and fittings	- 20% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

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**1. ACCOUNTING POLICIES - continued**

**Fund accounting**

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**Estimates and judgements**

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

**Financial instruments**

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors, are initially recognised at transaction value and subsequently measured at their settlement value.

**Fixed asset investments**

Fixed asset investments are measured initially at cost and subsequently at fair value at the reporting date. Changes in fair value are recognised as income or expenditure in the Statement of Financial Activities.

**2. OTHER TRADING ACTIVITIES**

	2024	2023
	£	£
Church collections general	7,870	8,614
Fund raising activities	5,110	4,825
Spire sales and advertising	2,644	2,254
Wedding and funeral fees	11,230	7,121
Dividends and interest	16,213	12,165
Softplay transfers	1,856	713
Walsingham/Wydale income	7,468	5,356
	<u>52,391</u>	<u>41,048</u>



**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

**3. TRUSTEES' REMUNERATION AND BENEFITS**

During the period under review, the trustee Mr Paul Hardy was paid a total of £nil (2023 - £900) in wages.

**Trustees' expenses**

Expenses totalling £1,277 (2023 - £2,067) were paid to Revd G D Turner during the year ended 31 December 2024. These expenses were generally the operational expenses of the Vicarage office.

In addition, expenses totalling £22 were paid to Mr P Hardy (2023 - £nil).

**4. STAFF COSTS**

	2024 £	2023 £
Wages and salaries (Office admin & Premise cleaning wages included)	21,918	15,275
	<u>21,918</u>	<u>15,275</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Employees	<u>2</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

**5. TANGIBLE FIXED ASSETS**

	Freehold property £	Fixtures and fittings £	Totals £
<b>COST</b>			
At 1 January 2024	347,000	-	347,000
Additions	<u>-</u>	<u>13,028</u>	<u>13,028</u>
At 31 December 2024	<u>347,000</u>	<u>13,028</u>	<u>360,028</u>
<b>DEPRECIATION</b>			
Charge for year	<u>-</u>	<u>2,606</u>	<u>2,606</u>
<b>NET BOOK VALUE</b>			
At 31 December 2024	<u>347,000</u>	<u>10,422</u>	<u>357,422</u>
At 31 December 2023	<u>347,000</u>	<u>-</u>	<u>347,000</u>

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

**6. FIXED ASSET INVESTMENTS**

	Listed investments £
<b>MARKET VALUE</b>	
At 1 January 2024	321,900
Revaluations	7,369
	<u>329,269</u>
At 31 December 2024	<u>329,269</u>
<b>NET BOOK VALUE</b>	
At 31 December 2024	<u>329,269</u>
At 31 December 2023	<u>321,900</u>

There were no investment assets outside the UK.

Cost or valuation at 31 December 2024 is represented by:

	Listed investments £
Valuation in 2020	(3,195)
Valuation in 2021	41,773
Valuation in 2022	(39,477)
Valuation in 2023	27,900
Valuation in 2024	7,369
Cost	294,899
	<u>329,269</u>

**7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Trade debtors	<u>15,134</u>	<u>14,690</u>

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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

**8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Trade creditors	12,070	12,661

**9. MOVEMENT IN FUNDS**

	At 1.1.24	Net movement in funds	Transfers between funds	At 31.12.24
	£	£	£	£
<b>Unrestricted funds</b>				
General fund	429,473	48,725	(5,530)	472,668
<b>Restricted funds</b>				
Restricted				
	324,321	2,410	-	326,731
<b>Endowment funds</b>				
Parish Endowment Fund	207,050	4,866	5,530	217,446
<b>TOTAL FUNDS</b>	<u>960,844</u>	<u>56,001</u>	<u>-</u>	<u>1,016,845</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	178,954	(130,229)	-	48,725
<b>Restricted funds</b>				
Restricted				
	46,163	(46,256)	2,503	2,410
<b>Endowment funds</b>				
Parish Endowment Fund	-	-	4,866	4,866
<b>TOTAL FUNDS</b>	<u>225,117</u>	<u>(176,485)</u>	<u>7,369</u>	<u>56,001</u>

**All Saints Church Hessle**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

**9. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	437,061	(7,588)	429,473
<b>Restricted funds</b>			
Restricted			
	288,303	36,018	324,321
<b>Endowment funds</b>			
Parish Endowment Fund	188,624	18,426	207,050
<b>TOTAL FUNDS</b>	<u>913,988</u>	<u>46,856</u>	<u>960,844</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	126,825	(134,413)	-	(7,588)
<b>Restricted funds</b>				
Restricted				
	31,676	(5,133)	9,475	36,018
<b>Endowment funds</b>				
Parish Endowment Fund	-	-	18,426	18,426
<b>TOTAL FUNDS</b>	<u>158,501</u>	<u>(139,546)</u>	<u>27,901</u>	<u>46,856</u>

**All Saints Church Hessele**  
**Trading as The Parochial Church Council Of The**  
**Ecclesiastical Parish Of All Saints,**  
**Hessele**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

**9. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
<b>Unrestricted funds</b>				
General fund	437,061	41,137	(5,530)	472,668
<b>Restricted funds</b>				
Restricted				
	288,303	38,428	-	326,731
<b>Endowment funds</b>				
Parish Endowment Fund	188,624	23,292	5,530	217,446
<b>TOTAL FUNDS</b>	<u>913,988</u>	<u>102,857</u>	<u>-</u>	<u>1,016,845</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	305,779	(264,642)	-	41,137
<b>Restricted funds</b>				
Restricted				
	77,839	(51,389)	11,978	38,428
<b>Endowment funds</b>				
Parish Endowment Fund	-	-	23,292	23,292
<b>TOTAL FUNDS</b>	<u>383,618</u>	<u>(316,031)</u>	<u>35,270</u>	<u>102,857</u>

**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2024**

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**10. RELATED PARTY DISCLOSURES**

Included within the accounts are two sub-groups of the Church, these two groups are Saints and Sinners Group and Softplay Group.

The movements included in the accounts are as follows:

	2024	2023
Saints and Sinners	-	(555)
Softplay	1,856	1,268
	<hr/>	<hr/>
Total movements	1,856	713
	<hr/>	<hr/>

**11. BANK AND CASH**

Included behind the cash and bank figure on the balance sheet as at 31 December 2024, are the deposit account funds with CBF totalling £144,691 (2023 - £107,410).

**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
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**Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2024**

	2024 £	2023 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	14,288	1,440
Halls	31,658	28,544
Curate House	7,296	7,742
Legacies	31,069	-
Tax efficient planned giving	38,145	34,122
Tax recovered through Gift Aid	10,087	11,058
Other planned giving	3,828	7,113
Tower appeal	36,355	27,434
	<u>172,726</u>	<u>117,453</u>
<b>Other trading activities</b>		
Church collections general	7,870	8,614
Fund raising activities	5,110	4,825
Spire sales and advertising	2,644	2,254
Wedding and funeral fees	11,230	7,121
Dividends and interest	16,213	12,165
Softplay transfers	1,856	713
Walsingham/Wydale income	7,468	5,356
	<u>52,391</u>	<u>41,048</u>
<b>Total incoming resources</b>	<u>225,117</u>	<u>158,501</u>
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Freewill contributions	50,250	48,876
Vicar's working expenses	1,277	2,067
Cleaning costs	9,061	6,941
Vicarage expenses	1,939	816
Light and heat	12,776	19,790
Water	2,355	1,196
Insurances	8,414	8,257
Spire costs	3,400	3,240
	<u>89,472</u>	<u>91,183</u>
<b>Charitable activities</b>		
Wages and honoraria	12,857	8,334
Carried forward	12,857	8,334

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**All Saints Church Hessle**  
**Trading as The Parochial Church Council Of The**  
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**Hessle**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2024**

	2024 £	2023 £
<b>Charitable activities</b>		
Brought forward	12,857	8,334
Telephone	560	571
Postage and stationery	2,927	3,333
Sundries	1,322	1,269
Church repairs & maintenance	37,823	8,895
Par Hall repairs & maintenance	1,662	1,386
SJ Hall repairs & maintenance	3,548	999
Curate House repairs & maintenance	159	6,534
Upkeep of services	8,124	9,607
Home mission and training	162	938
Walsingham/Wydale expenses	7,564	4,893
Softplay expenses	5,751	-
	<hr/> 82,459	<hr/> 46,759
<b>Other</b>		
Depreciation of tangible fixed assets	2,606	-
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	12	-
<b>Governance costs</b>		
Accountancy and legal fees	1,936	1,604
	<hr/> 176,485	<hr/> 139,546
Total resources expended		
	<hr/> 48,632	<hr/> 18,955
<b>Net income before gains and losses</b>		
	<hr/> 48,632	<hr/> 18,955
<b>Realised recognised gains and losses</b>		
Realised gains/(losses) on fixed asset investments	7,369	27,901
	<hr/> 7,369	<hr/> 27,901
<b>Net income</b>	<hr/> <hr/> 56,001	<hr/> <hr/> 46,856

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