

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2023
for
All Saints Church Hessle
Trading as The Parochial Church Council Of The
Ecclesiastical Parish Of All Saints,
Hessle**

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

**All Saints Church Hessle
Trading as The Parochial Church Council Of The
Ecclesiastical Parish Of All Saints,
Hessle**

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for the Year Ended 31 December 2023**

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All Saints Church Hessle
Trading as The Parochial Church Council Of The
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Report of the Trustees
for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

All Saints' PCC has the responsibility to cooperate with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Hall and the St James' Centre.

The PCC is aware of the Charity Commission's guidance on public benefit in the Advancement of Religion for the Public Benefit and have regard to it in its administration of the Charity. The PCC believes that, by promoting the work of the Church of England in the Ecclesiastical Parish of All Saints it helps to promote the whole mission of the Church more effectively, and in doing so it provides a benefit to the public by:

- o Providing facilities for public worship, outreach, pastoral care, and spiritual, moral, and intellectual teaching and development, both for its members and for anyone who wishes to benefit from what the church offers; and
- o Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society.

Church attendance

At the end 2023 there were 134 members on the church Electoral Roll of whom 40 were not resident in the parish. The average attendance for a 'normal' Sunday in 2023 was 58 adults and 3.6 children, numbers being still depressed as a result of the Covid-19 pandemic. Average attendance at mid-week services was 20 adults (no children).

Baptism services take place at 12 noon, immediately following the Parish Eucharist, with some additional baptisms at 1.30pm, and are carried out almost every week. There were 67 baptisms during the year.

Seven weddings took place during 2023. 12 funerals were conducted in church.

Safeguarding

The PCC believe they have fulfilled their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults). In particular, all PCC members have completed the on-line Safeguarding Awareness training (from basic to foundation level) and Domestic Abuse training in accordance with the Diocese of York Learning Pathways. DBS clearance has been sought for all relevant personnel as needed.

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Report of the Trustees
for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Church administration

The PCC of All Saints Church employs Elaine Wright as its parish administrator for 13 hours a week.

I (Elaine Wright) can confirm that as the office data controller employed by the PCC I have undertaken all due care and attention with the procedures relating to administration, the General Data Protection Regulation (GSPR) and data privacy as required by law. Data audit and review of office procedures and practices is carried out annually in early April and is reported to the PCC.

The full Parochial Church Council met on 10 occasions in 2023, with one extra meeting in March. Three of these took place by Zoom. Average attendance was 10 members. The annual meeting took place in-person.

Committees met occasionally between meetings and minutes of their deliberations were received by the full PCC and discussed where necessary.

All services took place as usual.

There were some special services. The Confirmation service held by the Bishop of Hull Dr Eleanor Sanderson on 22nd June, confirming 6 young people and 3 adults. The Harvest Festival was held on 8 October with the uniformed organizations participating. On 12 November the Remembrance day service and wreath laying took place with members of the British Legion and local dignitaries.

The Christingle, Crib service, Charity Carol services and schools carol services took place as usual, attended in total by 1081 children and 1334 adults.

Plus Saints for older children (ages 9-14), and Mini Saints continued to take place in the Church Hall upper room, alongside Monday's Youth Club called 'Level Up' during term time, supported by members of the church and in accordance with Safeguarding procedures.

We have also maintained our strong pastoral links with hospitals, care homes and church schools.

General maintenance continues. A detailed report on this is included in the churchwardens' report on the church fabric and furniture.

FINANCIAL REVIEW

Financial review

Treasurer's commentary notes 2023

In general, 2023 was a financially stable year. Underlying income and expenditure (with some exceptions) were broadly in line with the year's budget.

The targeted Freewill Offer to the Diocese of York, having being set at £47,500, was met in full.

New energy contracts came into effect at the end of January (electricity) and March (gas). The tariffs were higher than budget. Total energy costs, of £19,789, were consequently even higher than anticipated, and were more than double 2022 costs.

The PCC agreed to use funds received from a previous year's legacy to make improvements to Clergy House in First Lane. The existing timber framed windows were therefore replaced with more durable and efficient UPVC units.

The current account bank balance ended the year between the upper and lower limits as defined in the reserves policy.

The funds held inside the dormant 'Mrs Bailey's' account were released and transferred to the church's current account.

The Beverley branch of Barclays Bank is set to close during March 2024. Fortunately, cash deposits can now be made between Monday and Friday at the very efficient 'Banking Hub' in Barton-upon-Humber. Unfortunately, a business cannot withdraw cash from these facilities. The use of cash, therefore, requires a rethink during 2024.

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Report of the Trustees
for the Year Ended 31 December 2023

FINANCIAL REVIEW

Reserves policy

It is the PCC's policy to maintain a balance of no more than six months' expenditure and a balance of no less than three months' expenditure in our unrestricted funds. It is our policy to invest fund balances with the CBF Church of England Deposit Funds.

The level of free reserves held within the charity is £429,473.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Safeguarding

The Parochial Church Council (Powers) Measure 1956 defines the functions and powers of a PCC. Under the amended Measure, the principal function of the PCC is "promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical." Thus PCC Members have significant responsibilities for the local mission of the Church.

The method of appointment of PCC members is set out in the Church Representation Rules 2020. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC has six operating subcommittees that meet as required between the meetings of the full PCC. (1) The Standing Committee, required by law, consists of the Priest-in-Charge, the wardens, the Secretary, the Treasurer, the Associate Curate, and an appointed PCC member. It transacts the business of the PCC between meetings subject to any directions given by the Council and prepares decisions to be submitted to the full Council. (2) The Finance Committee reviews financial matters including preparing budgets. (3) The Property Committee reviews all aspects of church property (the Parish Hall and the St James' Centre) and relating to the church fabric and the churchyard. (4) The Church Fairs Committee plans and coordinates the church's two annual church fairs. (5) The Tower Appeal Committee oversees project funding and events. (6) The Health and Safety Committee reports to and updates the PCC on matters needed to be addressed and all related policies and risk assessments. In addition, special committees meet to organise various events as needed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131209

Principal address

All Saints Church Hall
Hessle
East Yorkshire
HU13 0AD

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Report of the Trustees
for the Year Ended 31 December 2023

Trustees

Incumbent:	Revd Gemma Turner	
Associate Curate:	Revd Carol Tetley	
Honorary Priests:	Revd John Walker	(permission to officiate)
	Revd Stephen Flatt	(permission to officiate)
Reader:	Philip Rodmell	
Church Wardens:	Paul Hardy	(from APCM 2022)
	Gillian Dixon	(from APCM 2022)
Assistant Wardens:	Emma Robinson	
	Robin Mason	(resigned February 2024)
	Eve Johansson	
	Andy Turner	

Representative on the
Deanery Synod: Emma Robinson

Elected Members:	Jane Mason	(from APCM 2020 to APCM 2023)	
	Robin Mason	(from APCM 2023)	
	Stuart Pictor	(from APCM 2021)	Treasurer
	Andrew Hardy	(Until June 2023)	
	Jayne Brockwell	(from APCM 2023)	
	Linda Cork	(until APCM 2022)	
	Gail Searby	(from APCM 2023)	
	Penny Vernon	(until APCM 2022)	
	Eve Johansson	(from APCM 2022)	Secretary
	Vivienne Grainger	(from APCM 2022)	
	Debbie Scott	(from APCM 2022)	

Independent Examiner

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mr N S Pictor - Trustee

**Independent Examiner's Report to the Trustees of
All Saints Church Hessle**

Independent examiner's report to the trustees of All Saints Church Hessle

I report to the charity trustees on my examination of the accounts of All Saints Church Hessle (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

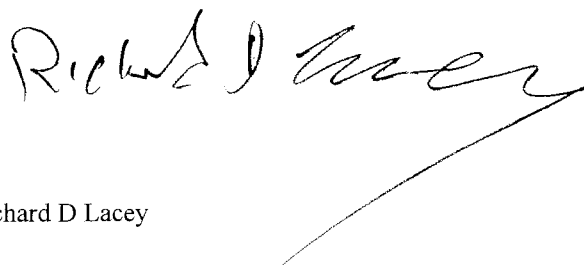
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Richard D Lacey

Harris Lacey and Swain
Suite 1
The Riverside Building
Hessle
East Yorkshire
HU13 0DZ

Date: 30/04/2024.....

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Statement of Financial Activities
for the Year Ended 31 December 2023

	Notes	Unrestricted funds £	Restricted fund £	Endowment funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		90,019	27,434	-	117,453	203,912
Other trading activities	2	36,806	4,242	-	41,048	41,650
Total		<u>126,825</u>	<u>31,676</u>	<u>-</u>	<u>158,501</u>	<u>245,562</u>
EXPENDITURE ON						
Raising funds		91,183	-	-	91,183	80,860
Charitable activities						
General		43,230	5,133	-	48,363	44,971
Total		<u>134,413</u>	<u>5,133</u>	<u>-</u>	<u>139,546</u>	<u>125,831</u>
Net gains/(losses) on investments		-	9,475	18,426	27,901	(39,475)
NET INCOME/(EXPENDITURE)		(7,588)	36,018	18,426	46,856	80,256
RECONCILIATION OF FUNDS						
Total funds brought forward		437,061	288,303	188,624	913,988	833,732
TOTAL FUNDS CARRIED FORWARD		<u>429,473</u>	<u>324,321</u>	<u>207,050</u>	<u>960,844</u>	<u>913,988</u>

The notes form part of these financial statements

All Saints Church Hessle
Trading as The Parochial Church Council Of The
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Balance Sheet
31 December 2023

	Notes	Unrestricted funds £	Restricted fund £	Endowment funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS						
Tangible assets	5	347,000	-	-	347,000	347,000
Investments	6	-	109,320	212,580	321,900	294,000
		<u>347,000</u>	<u>109,320</u>	<u>212,580</u>	<u>668,900</u>	<u>641,000</u>
CURRENT ASSETS						
Debtors	7	13,364	1,326	-	14,690	29,072
Cash at bank		74,171	215,744	-	289,915	256,230
		<u>87,535</u>	<u>217,070</u>	<u>-</u>	<u>304,605</u>	<u>285,302</u>
CREDITORS						
Amounts falling due within one year	8	(5,062)	(2,069)	(5,530)	(12,661)	(12,314)
		<u>(5,062)</u>	<u>(2,069)</u>	<u>(5,530)</u>	<u>(12,661)</u>	<u>(12,314)</u>
NET CURRENT ASSETS		<u>82,473</u>	<u>215,001</u>	<u>(5,530)</u>	<u>291,944</u>	<u>272,988</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>429,473</u>	<u>324,321</u>	<u>207,050</u>	<u>960,844</u>	<u>913,988</u>
NET ASSETS		<u>429,473</u>	<u>324,321</u>	<u>207,050</u>	<u>960,844</u>	<u>913,988</u>
FUNDS	10					
Unrestricted funds					429,473	437,061
Restricted funds					324,321	288,303
Endowment funds					207,050	188,624
TOTAL FUNDS					<u>960,844</u>	<u>913,988</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Mrs G D Searby - Trustee

.....
Mr N S Pictor - Trustee

The notes form part of these financial statements

All Saints Church Hessle
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Notes to the Financial Statements
for the Year Ended 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

b) Gifts in kind:

i) Assets given for distribution by the funds are included in the Statement of Financial Activities only when distributed.

ii) Assets given for use by the funds (e.g. property for its own occupation) are included in the Statement of Financial Activities as income when receivable.

In all cases the amount at which gifts in kind are brought into account is either a reasonable estimate of their value to the funds or the amount actually realised. The basis of the valuation is disclosed in the annual report.

c) Legacies

i) When income is probable - usually but not exclusively when probate has been granted.

ii) When the Executors have satisfied themselves there are sufficient assets to pay the legacy.

iii) Any conditions of the legacy have been met.

iv) When the monetary value can be reliably measured.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - Not depreciated

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

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Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

1. ACCOUNTING POLICIES - continued

Fund accounting

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Estimates and judgements and financial instruments

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors, are initially recognised at transaction value and subsequently measured at their settlement value.

2. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Church collections general	8,614	11,589
Fund raising activities	4,825	3,766
Spire sales and advertising	2,254	2,675
Wedding and funeral fees	7,121	11,878
Dividends and interest	12,165	9,832
Softplay transfers	713	1,910
Walsingham pilgrimage	5,356	-
	<u>41,048</u>	<u>41,650</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

During the period under review, the trustee Mr Paul Hardy was paid a total of £900 (2022 - £173) in wages.

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Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

3. TRUSTEES' REMUNERATION AND BENEFITS - continued

Trustees' expenses

Expenses were paid to one trustee during the year ended 31 December 2021: Revd G D Turner. These expenses were generally the operational expenses of the Vicarage office.

4. STAFF COSTS

	2023	2022
	£	£
Wages and salaries (Office admin & Premise cleaning wages included)	15,275	12,895
	<u>15,275</u>	<u>12,895</u>

The average monthly number of employees during the year was as follows:

	2023	2022
	3	3
Employees	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

5. TANGIBLE FIXED ASSETS

	Freehold property £
COST	
At 1 January 2023 and 31 December 2023	347,000
NET BOOK VALUE	
At 31 December 2023	<u>347,000</u>
At 31 December 2022	<u>347,000</u>

6. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2023	294,000
Disposals	27,900
At 31 December 2023	<u>321,900</u>
NET BOOK VALUE	
At 31 December 2023	<u>321,900</u>
At 31 December 2022	<u>294,000</u>

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Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

6. FIXED ASSET INVESTMENTS - continued

There were no investment assets outside the UK.

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	14,690	29,072

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Bank loans and overdrafts (see note 9)	-	5,530
Trade creditors	12,661	5,793
Other creditors	-	991
	<u>12,661</u>	<u>12,314</u>

9. LOANS

An analysis of the maturity of loans is given below:

	2023	2022
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	5,530

10. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	At 31.12.23
	£	£	£
Unrestricted funds			
General fund	437,061	(7,588)	429,473
Restricted funds			
Restricted			
	288,303	36,018	324,321
Endowment funds			
Parish Endowment Fund	188,624	18,426	207,050
TOTAL FUNDS	<u>913,988</u>	<u>46,856</u>	<u>960,844</u>

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Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	126,825	(134,413)	-	(7,588)
Restricted funds				
Restricted				
	31,676	(5,133)	9,475	36,018
Endowment funds				
Parish Endowment Fund	-	-	18,426	18,426
TOTAL FUNDS	<u>158,501</u>	<u>(139,546)</u>	<u>27,901</u>	<u>46,856</u>

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	392,553	44,508	437,061
Restricted funds			
Restricted			
	226,486	61,817	288,303
Endowment funds			
Parish Endowment Fund	214,693	(26,069)	188,624
TOTAL FUNDS	<u>833,732</u>	<u>80,256</u>	<u>913,988</u>

All Saints Church Hessle
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Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	162,672	(118,164)	-	44,508
Restricted funds				
Restricted				
	82,890	(7,667)	(13,406)	61,817
Endowment funds				
Parish Endowment Fund	-	-	(26,069)	(26,069)
TOTAL FUNDS	<u>245,562</u>	<u>(125,831)</u>	<u>(39,475)</u>	<u>80,256</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	392,553	36,920	429,473
Restricted funds			
Restricted			
	226,486	97,835	324,321
Endowment funds			
Parish Endowment Fund	214,693	(7,643)	207,050
TOTAL FUNDS	<u>833,732</u>	<u>127,112</u>	<u>960,844</u>

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Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	289,497	(252,577)	-	36,920
Restricted funds				
Restricted				
	114,566	(12,800)	(3,931)	97,835
Endowment funds				
Parish Endowment Fund	-	-	(7,643)	(7,643)
TOTAL FUNDS	<u>404,063</u>	<u>(265,377)</u>	<u>(11,574)</u>	<u>127,112</u>

11. RELATED PARTY DISCLOSURES

Included within the accounts are two sub-groups of the Church, these two groups are Saints and Sinners Group and Softplay Group.

The movements included in the accounts are as follows:

	2023	2022
Saints and Sinners	(555)	(83)
Softplay	1,268	1,993
Total movements	<u>713</u>	<u>1,910</u>

**All Saints Church Hessle
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**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

12. BANK AND CASH

Included behind the cash and bank figure on the balance sheet as at 31 December 2023, are the deposit account funds with CBF totalling £107,410 (2022 - £102,421).

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Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	1,440	1,856
Halls	28,544	27,683
Curate House	7,742	8,061
Legacies	-	41,426
Tax efficient planned giving	34,122	26,571
Tax recovered through Gift Aid	11,058	10,149
Other planned giving	7,113	12,653
Tower appeal	27,434	75,513
	<hr/> 117,453	<hr/> 203,912
Other trading activities		
Church collections general	8,614	11,589
Fund raising activities	4,825	3,766
Spire sales and advertising	2,254	2,675
Wedding and funeral fees	7,121	11,878
Dividends and interest	12,165	9,832
Softplay transfers	713	1,910
Walsingham pilgrimage	5,356	-
	<hr/> 41,048	<hr/> 41,650
Total incoming resources	<hr/> 158,501	<hr/> 245,562
EXPENDITURE		
Other trading activities		
Freewill contributions	48,876	47,500
Vicar's working expenses	2,067	1,730
Cleaning costs	6,941	5,973
Vicarage expenses	816	1,088
Light and heat	19,790	9,565
Water	1,196	1,711
Insurances	8,257	10,053
Spire costs	3,240	3,240
	<hr/> 91,183	<hr/> 80,860
Charitable activities		
Wages and honoraria	8,334	8,547
Carried forward	8,334	8,547

This page does not form part of the statutory financial statements

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Hessle

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	2023	2022
	£	£
Charitable activities		
Brought forward	8,334	8,547
Telephone	571	608
Postage and stationery	3,333	2,071
Sundries	1,269	1,339
Church repairs & maintenance	8,895	15,328
Par Hall repairs & maintenance	1,386	1,196
SJ Hall repairs & maintenance	999	1,622
Curate House repairs & maintenance	6,534	993
Upkeep of services	9,607	8,755
Home mission and training	938	373
Fundraising activities	-	3,000
Walsingham pilgrimage	4,893	-
	<u>46,759</u>	<u>43,832</u>
Support costs		
Governance costs		
Accountancy and legal fees	1,604	1,139
	<u>139,546</u>	<u>125,831</u>
Net income before gains and losses	18,955	119,731
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	27,901	(39,475)
	<u>46,856</u>	<u>80,256</u>

This page does not form part of the statutory financial statements

