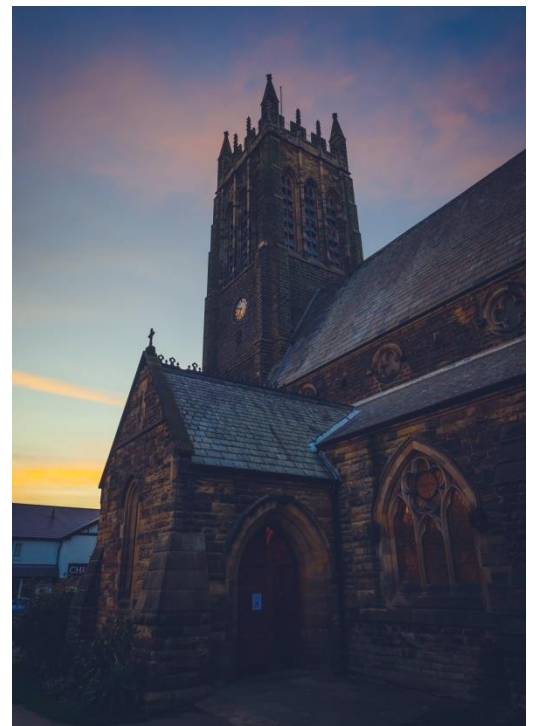




Saltburn Parochial Church Council

Emmanuel Church

Annual Report 2022



THE CHURCH
OF ENGLAND

Introduction – Rev Adam Reed (Vicar)

Welcome to the Annual Report for 2022. Here you will find a number of reports that paint a broad brush picture of the life of the Emmanuel Church family in 2022.

PASTORAL CARE AND COMMUNITY OUTREACH

During 2022 ECHO continued to live out its name 'Emmanuel Church Hall Outreach'. The Food Bank became more established and from November was supplemented by the Warm Hub initiative. This was one response to the increasing cost of living. Alongside the refreshments served around the church services, the Tiny Tots Drop-In and the Man Cave offered, in their own way, places of friendship, support and community.

The Emmanuel Church Shop continues to be a great place of engagement with the community of Saltburn and visitors to the town. I would like to thank the team of volunteers who help keep it open and who warmly greet those who shop and browse.

I am continually grateful to those who have a heart and commitment to visit the elderly and infirm, who take Home Communion, and who pray faithfully for the vulnerable and suffering in our church family. The pastoral visitors and the prayer chain intercessors are a very real blessing, and live out the call to service and ministry that is a privilege as members of Christ's body.

During Advent I enjoyed attending three events in three different venues, showing the potential for the church family to reach out into the community. On Thursday 1st December ECHO was full of folk for The Christmas Singalong. On Thursday 8th December Brockley Hall invited me to organise some Carol Singing for guests and visitors, with ticket sales supporting the Food Banks. And on Friday 9th December around 50 hardy folks enjoyed the beautiful and moving songs of Gareth Davies-Jones in a very cold Emmanuel Church (due to the gap in the Rose Window under repair!). Three good events, all a meeting point for those in the Emmanuel church family and those exploring or sympathetic to the Christian faith and the church.

GATHERING TO WORSHIP IN CHURCH AND ON ZOOM

2022 saw the established Sunday pattern of church services continue as normal throughout the year - a traditional 9am service followed by a contemporary 10.45am service. At festivals and in August and December the two congregations came together to worship and serve as one. The musicians of

Emmanuel deserve our thanks for enabling us to worship with a joyful variety of songs, hymns and music.

The 9.30am Tuesday morning service held steady in numbers. It saw the welcome addition of some new members, who have found its timing and setting to be a source of encouragement.

Morning Prayer each week day continued on ZOOM, with between 15-20 people regularly participating. Night Prayer returned to the church building on Mondays, as well as on ZOOM on other evenings during the week. The quality and regularity of these services during 2022 would not have been possible without the commitment of Christine Pollard, Geoff Bland, Ian Guy, Robert & Christina Dring and John & Vanessa Pearson.

Evening Prayer on Thursdays at 5.30pm continued to be an important gathering for between 6-10 people to pray for the parish and ponder the Scriptures.

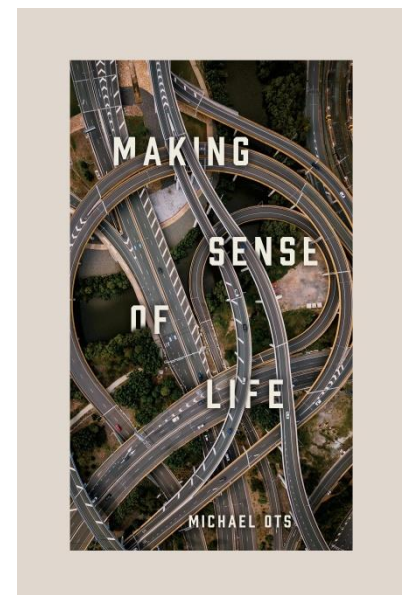
DISCIPLESHIP & TEACHING

The devotional and teaching highlight for me was the book *'Making Sense of Life'* by Michael Ots. Using the offer of buying over a 100 copies for £1 each, we managed to give a copy to every church member who wanted one. Folk were encouraged to read the book in their own time, and pass it on to anyone who was interested in exploring the Christian faith. Furthermore, the 10 chapters were turned into a Sunday sermon series in February, August and at the end of October.

At other times in the year, especially at the Tuesday morning services, we taught on the following themes: *'The Book of Revelation'*, *'Lent: Jesus on Trial'*, *'Stephen: An Ordinary Christian'*, *'Ecclesiastes: Why Everything Matters'*, *'The Letters of John'*, and *'The God Who Appears'*. Many of the talks and sermons are available on my SoundCloud page, and have been used for personal devotions and Home Group meetings. I am very grateful to Julie Martin, Geoff Bland, Ian Guy, Matthew Holland & David Lester for joining me in regularly preaching and teaching throughout 2022

Alongside teaching at services, the Saltburn Churches Together Lent Course was an inspiring time of fellowship and learning as 30-40 people gathered each week to explore the Servant Songs of Isaiah.

Throughout 2022 our children and young people were supported in their faith through the Sunday by Sunday ministry of Treasure Seekers, as well as the



monthly meeting of Messy Church. (Please pray for the successor to Messy Church in 2023, The Party @ ECHO). The Tiny Tots Drop-In on Wednesday afternoons continued to be a meeting point for pre-school children and their parents and carers. Please do pray for our young people and their leaders, that they will be sustained and blessed by our Lord Jesus.

CONTINUING TO READ THE BIBLE ALOUD

In 2021 the entire Bible was read aloud in church over the course of a week in August. The effect of this stirred many to read their Bibles more faithfully, and to see the benefits of reading Scripture aloud, including through the Bible Reading in Homes initiative. In 2022, 'The Gospel of Luke' was read on the afternoon of Palm Sunday, and the 'Acts of the Apostles' on the afternoon of Pentecost Sunday.

HER MAJESTY QUEEN ELIZABETH II

The reading of Acts coincided with the 'Festival of Cakes' as Emmanuel celebrated the platinum jubilee of Queen Elizabeth II. The joy of this occasion contrasted with the poignancy, sadness and solemnity later in the year at her Majesty's death. However, alongside the felt sense of loss was a joyful hope because of the Queen's own faith in Jesus Christ. The service of Evening Prayer on 15th September to give thanks for the Queen's life of faith and service was a moving occasion for the 60 or so who attended. It included prayer for King Charles III who became the Supreme Governor of the Church of England.



CONCLUSION

I would like to close by thanking in particular Linda, Ross and Richard for their support and ministry as church wardens during 2022. Also, George and Margaret for their ministry as Treasurer and coordinator of the Church Shop, Christine our Parish Administrator, PCC members, servers, and welcomers. In whatever capacity you served the Lord Jesus at Emmanuel during 2022, thank you. May you all continue to know the transforming grace and love of our Lord Jesus Christ.

LEADERSHIP:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn-by-the-Sea, the whole Mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement *"To grow in the love of God, and to share it with others"*.

The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Rd, and for the adjacent Church Hall and grounds.

SAFEGUARDING STATEMENT:

"Saltburn PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults)".

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC):

Members of the PCC are either ex-officio or elected for a three-year period by the Annual Parochial Church Meeting with the exception of the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2022, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019) Mr Richard Smelt (until April 2022), Mr Ross Weddell (elected April 2022).

Representatives on the Deanery Synod: (from APCM 2020) Mrs Christine Pollard, Mr Norman Pictor (also on Diocesan Synod), Mrs Anne Findlay

Elected Members: Mr George Brignall (Treasurer)

Elected APCM 2019: (Until APCM 2022) Mrs Ann Brignall, Mrs Allison Noel, Mr Richard Smelt, Mr Ross Weddell

Elected APCM 2020: (Until APCM 2023) Mrs Marjorie Wieland

Elected APCM 2021: (Until APCM 2024) Mrs Margaret Brignall, Mrs Drisc Wardle

Elected APCM 2022: (Until APCM 2025) Mrs Maureen Payne, Mrs Jayne Holland (1 year only)

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met six times during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representative.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

CHURCH ATTENDANCE:

The Church Electoral Roll stood at 132 members. The average adult attendance on a Sunday was 78 and 9 children and Tuesday saw an average of 16 adults.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones, ably assisted by Betty Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

COMMUNITY GROUPS, COMINGS AND GOINGS...

The social gatherings, breakfasts, PCC, the church shop, Mothers' Union, Morning Prayer, Bible Studies, Lent Course and Home Groups are where we build **community** and grow in **discipleship**. Heather Ainsley organised an overnight coach trip away for a small group in December.

Visitors continue to respond to invitations to join events and services publicised on our website: www.emmanuelssaltburn.co.uk and Facebook page.

Rainbows, Brownies & Guides comprising approximately 60 children, made use of the Church Hall on Wednesday evenings.

A **Seated Exercise Class** led by **Harry Simpson** met each Tuesday morning attended by a mixed age group as well as **Estelle** with **Zumba Gold** on a Monday evening and **G&J Fitness** on a Wednesday morning.

The **Mothers' Union** continued to meet either in ECHO or church before finally bringing to an end the Saltburn branch of MU at the Advent Service in December. Please see separate report.

The **U3A** continues to hire ECHO regularly for meetings and classes including: poetry, play reading, creative writing; French; singing for pleasure; music appreciation; paper and card crafts; Spanish, craft and sewing, Russian and a discussion group.

Other community groups such as the Saltburn Diving Club, Saltburn Allotment Association, Friday Friends, Befrienders, Saltburn Surf School, individual small groups and businesses use ECHO for various meetings and training sessions throughout the year.

Our **ArtSpace exhibition area** was used for one exhibition this year to celebrate the Queen's Platinum Jubilee. The exhibitions always attract many visitors to the church enabling us to express our journey of faith to the wider community.



Following the Pandemic **Open Church** did not resume to its regular opening days in 2022, but we were able to open for events for the bible readings and the Queen's Jubilee.

Members of the church continue to be involved in the work of **Doorways** along with members of other Churches in the town. Doorways employed a part time worker Michelle Fewsdale to assist Neil Harris in their school work. Please see separate report.

We held our **Christingle** service which encouraged families attending the local primary school to support the **Children's Society**. The **Week of Prayer for Christian Unity** is always well supported across the town with Churches Together gathering each day at the Methodist Church, Emmanuel and Our Lady of Lourdes Church.

Our monthly page **Spirit Matters** in Talk of the Town reached every home in the town and across the world via their website.

REPORTS

Aroma:

Aroma was held on the first Saturday of each month during 2022 finishing in June, when it was felt right to pull back and enable other “women” focussed events to happen. Through the first six months of 2022 Aroma continued to be very well attended 40/50 each month with a mix of Church and non Church attendees. The final Aroma was held in the Orangery garden to mark the Queens platinum jubilee and featured tea, cake and some wonderful entertainment.

Angela Smelt on behalf of the Aroma Team



Artspace@Emmanuel:

In 2022 an exhibition to celebrate the Queens Platinum Jubilee filled the Artspace with memorabilia over the decades filling the walls and the Millennium Banner and memories of the history of Emmanuel, with photos and artwork. We hope that 2023 will create opportunities to use the Artspace for more exhibitions.

Christine Pollard on behalf of the Art Team

Buildings Fabric Report:

The year started with the repairs to the Lady Chapel following storm damage from Storm Arwen. This included roof and electric repairs. Later in the year, the South Rose Window replacement began. This project ran into early 2023. Additional minor works have been carried out to the electrics, lighting and boiler. Emmanuel continues to benefit from the help and support of Andy Pollard in managing and repairing the fabric of the buildings.

Emmanuel is due its 5 yearly fabric inspection (quinquennial) in 2023. This will be used as a baseline to review and determine fabric works over upcoming years. Additionally, efforts will be made to dispose of unwanted items and improve the storage provision across both buildings.

Ross Weddell on behalf of the Standing Committee

Children & Young People:

Treasure Seekers runs on three Sundays each month with the occasional 5th Sunday. We are able to split into two age groups which we believe helps the young people. We aim to get at least 40 mins with the children - usually starting with a game together. We have committed leaders and helpers, but there is a lot of juggling around of those people each month to provide a safe environment; hence our constant request for more helpers/leaders, to make our offering more sustainable and improved.

We are an extended family and we would love to have more opportunities for the children to get to know each other, for their friends to join in and to think about getting away together. This minimum sustainable position should be a major focus of the PCC.

Rob Noel on behalf of the Children's Ministry Team

Church Charity Shop:

In 2022 the opening times at the shop remained at four days a week with Monday mornings open for donations only. This also gives the helpers the opportunity to change displays and re-stock the rails and shelves.



We have thirty volunteers (there is room for more!) who help in a variety of ways. These include serving on a regular weekly basis, helping occasionally when there are vacancies on the rota, washing, repairing, cleaning and checking items ready for sale. This all results in being able to sell good quality recycled goods at a realistic price. We are very grateful to all the volunteers for their continued support.

We have continued to donate to the Great North Air Ambulance and are once again very grateful to Helen and Mike from Guisborough who support us by collecting and storing the bags for the Air Ambulance to collect. We continue to support local events and donate to Saltburn in Bloom and the town Christmas lights.

We have welcomed many locals and visitors to the shop throughout the year, many returning often looking for a bargain.

We were saddened by the death of Roger West on Christmas Day who, with Claire had been a devoted volunteer since moving to Saltburn a few years ago. We will miss him.

The net income of £50,569 generated from the shop supports the mission and outreach of Emmanuel including donations to charities.

Margaret Brignall on behalf of the Shop team



Doorways:

Saltburn Christian Projects Annual report is available at our website www.door-ways.co.uk

Our current team consists of Neil who leads the project, Michelle who is with us part time and we have been fortunate for a few hours a week to have our volunteer Jayne Holland. Our treasurer Peter Fleck this year retired and the finances are now managed by Gladwyn Butler-Jones.

This past year, DoorWays engaged in **426** logged One to One Support Sessions in schools and we also led 11 six week support workshops in schools.

In addition to support sessions in those schools, we have an arrangement where we can be accessible and make time to meet young people informally at lunchtime and break times for conversations.

In Summer 2022 we opened up our doors to provide open access sessions for any young person we had connections with. Over that period, between 10 to 12 young people attended twice weekly and participated in a range of activities including table tennis, pool, organised games, arts, crafts and an opportunity to have a go at baking. Thanks to the Man Cave for lending us some of their equipment. We are now working on setting up a more regular drop in group.

Neil Harris DoorWays

Green Christian:

The group is a community of Christians from across the area covering all backgrounds and traditions. Inspired by our faith, we work to care for creation through prayer, living simply and mutual encouragement.



Over the past year, the group organised a successful planting day in the Emmanuel Grounds and a workshop 'On the Road' looking at the idea of caring for creation. The group organised a showing of the powerful film 'Thank You for the Rain,' as the Saltburn Churches Together Advent event.

Matthew Holland stepped down from leading the group due to his move away from the area. The group is now led by Ross Weddell and Alli Noel. In the coming year, the group is mainly focussed on drawing up plans to improve the Emmanuel Church Grounds and exploration of the idea of living in a way which cares for the God's creation.

Ross Weddell on behalf of the Green Christian Group

Finance:

Our finances at the end of 2022 were still quite sound. Voluntary income has increased slightly compared to 2021 when government grants were received due to the pandemic. We increased our freewill offering to the Diocese to £62500. Some necessary maintenance work was carried out on the church building at a cost of £33,706 which has reduced the reserve funds.

The shop was able to open without any restrictions this year and generated a net income of £50569, a vital contribution to the finances of the church.

To maintain and administer the church during 2022 it cost approximately £3934 per week.

Charitable donations included Barnabas Fund £1250, Joshua Orphan and Community Care £1250, Bible Society £500, Doorways £1290, Alvin Davies (Christian Vision for Men) £550, Rubies £500, Speak Life £500 and others totalling £6121

George Brignall (Treasurer)

Foodbank/WarmHub:

Foodbank continued throughout the year on Tuesdays from 12.30 to 2.30pm supported by church volunteers together with Footprints. It has been able to support many families and individuals at a time when they need it most.

Additionally there has been a trained Counsellor and representation from Citizens Advice to provide in depth support. Food comes from both church donations (including Harvest gifts) and from Footprints. It is proving to be a continued necessity.



In November we started WarmHub alongside Foodbank providing a warm space, a warm bowl of soup and a warm welcome to both Foodbank clients and to a wide range of others -both Church and non Church. It has been a real blessing to see people from all walks of life chatting and enjoying each others company.

Richard Smelt on behalf of the Foodbank Team

Guisborough Deanery Synod:

The Deanery Synod is one of the levels of the Church of England's (C of E) Synodical structure which comprises: The General Synod; Diocesan Synods; Deanery Synods; PCCs.

The first meeting was in February. The main item was 'Living Christ's Story – the new vision for the York Diocese'. A plan for the Guisborough Deanery was in the process of being produced and some parts were presented. There was some discussion about this.

Bruce Harrison gave a presentation about the work being done to support local colleges in the 'Education and Training Collective'. The chaplaincy assists students and staff, of all faiths and none, with their spiritual, moral and cultural development.

Two days after this meeting, also in February, there was a Zoom meeting with Bishop Paul and Archdeacon Amanda on the next stage of the consultation process for 'Living Christ's Story'.

The next meeting was in June. Although David Tembey had retired as Vicar of Marske, he was still Area Dean at this point as his successor had not been appointed.

There was further discussion about 'Living Christ's Story'.

Ed Evans and Christine Hill were elected as lay representatives on the Diocesan Synod. There are still some lay and clergy vacancies.

At the September Synod Adam Reed was welcomed as the new Area Dean.

Again, the main item was 'Living Christ's Story'. A fuller version of the Guisborough Deanery Plan was presented. There was considerable discussion and some amendments were made.

Adam Gaunt updated the synod about the 'Upleatham School Trust' – funds from the proceeds of the sale of Upleatham School which are available for Christian education of young people.

The Area Dean updated the Synod on various matters including pastoral reorganisations, vacancies, appointments, etc.

Unfortunately, during 2022 there was no Deanery Financial Advisor.

Norman Pictor, Deanery & Diocesan Synod representative

Home Groups:

There are five home groups, one on zoom. All are well established and doing well. Each group has a good mix of worship, reading God's word, fellowship and fun. We have approximately 38 people who attend our home groups.



Linda Johnson, Home Group Coordinator



Messy Church is Church – but not as we know it! Having fun, welcoming, creative, and for all ages. It's about family, faith and sharing food. We follow the resources provided by BRF (Bible Reading Fellowship).

Our report covers a period of December 2021 to October 2022. The overall cost was under 57% of the budget provided, many of the team offering resources without cost. The November and December events did not take place when John and Vanessa stepped down leading.

Meeting at ECHO Church Hall each month 5-7 pm. The format included fellowship, listening, watching, and taking part in the bible theme. Being creative in theme related art and craft activities. Games and quizzes that all ages could take part in. The team worked well together, preparing the content and welcoming participants. There was a fair mix of ages, from tiny little ones to teens – parents and single adults – grandparents too. As we say in Yorkshire 'all mucking in together'. It always amazes us when we ask for a time of quiet prayer, thinking of others the sincerity of each person present says so much. Talking with the older teens group brought out a depth of insight and understanding that fills us with hope for the future.

Sharing a meal together no matter how basic is a spiritual event so often referred to in the bible. We share food, we share our whole selves, in our words and actions – in the way we interact as a team and with those around us. Relationships and a level of trust grows imparting seeds that we pray will be watered and bear fruit.

Messy Church is not about bringing people into the central church. Messy Church is church, experienced by those that find themselves drawn to something, where they can be at ease and experience Christ through His followers. The numbers did dwindle a little last year, probably due to good weather and summer holiday period. Our massive thanks and appreciation to the team of helpers.

Vanessa & John Pearson Messy Church coordinators

Men's Breakfast:

We meet in Signals cafe in the upper room on the first Saturday of each month for a chat and having a drink or breakfast. 10am is prayer time for 20 minutes.

A super group of men attending, who are happy to move around and catch up with everybody, willing to share what's going on in their lives and the lives of others around them, express the current frustrations in the world - which gives plenty to pray about at the end.

Rob Noel on behalf of the Men's Breakfast

Mothers' Union:



The year started with attempts to get MU meetings up and running again after lockdown, we began the year with the usual Epiphany Service in January. The February meeting was cancelled due to illness and in March we hosted the World Day of Prayer Service at Emmanuel Church. April was also cancelled as I had the covid virus.

In May we had a fascinating talk from the Tees Valley Wildlife Trust and in June, we celebrated the Queen's Platinum Jubilee sharing our memories and memorabilia. A member of the team from Zoe's Place spoke to us in July.

After the summer break in September we had the MU Literature Stall and our MU Deanery President Cynthia Snowball joined us. I had made the decision to hand in my notice after 10 years of being involved with the organisation of the Branch. Sadly, as no one was available to take over, and after much discussion, the decision was made to close the branch in Saltburn at the end of the year.

We shared our favourite poems in October and in November David and Elizabeth Lester led the meeting with a Music theme. In December, our final Advent Service was led by Rev Adam Reed and we were joined by Carole Wilson, MU Cleveland Archdeaconry representative and Cynthia Snowball. I was presented with lovely flowers and a book token - my thanks to all. We shared seasonal refreshments.

The usual End of Year MU forms were completed and sent to Cynthia and the bank account was closed. The Annual General Meeting Minute Book (started in 1976) has been completed and the remaining £170 in the account was sent to the MU Headquarters at Mary Sumner House in London.

My sincere thanks go to all who helped to support MU in Saltburn over the years.

Audrey Norris on behalf of the MU

Music:

2022 was an excellent year for the 1045 music team. How can I say this so boldly? Well, the results of the 1045 music survey that we carried out at the end of 2022 were extremely encouraging with many testimonies of how the music had enriched the services. As a team, we've definitely grown together as we worked through some differences and found a unity in Christ that seems to be complemented by a musical unity. We've learned much more about playing together and, as team leader, I cannot speak highly enough of the dedication and commitment of each and every member of the team to rehearsals and services. They have been exemplary and are a joy to work with. You have also been patient with us as we worked hard to broaden the repertoire of songs that we include in the service and we now have nearly 150 rehearsed songs to choose from. We'll continue to do that but at a much slower pace. The YouTube song lists have served their purpose, but if you are still interested in being on the crest of the new songs wave, come along to the monthly New Songs' Night.

John Grummitt on behalf of the 10.45 Music Team

A small team of musicians have played at the Tuesday communion service which has been much appreciated by the congregation. The 9am Sunday service has been blessed throughout the year with a regular rota of musicians offering more traditional hymns and songs for our musical worship in church.

Open the Book:

Open the Book is a programme which comes within the Bible Society. It enables stories from the bible to be presented in primary schools by teams of volunteers from local churches. There are thousands of teams in the UK.



We take assembly at Saltburn Primary School each Wednesday morning. One person introduces the story which is then presented by members of the team taking roles, with a narrator doing the majority of the storytelling. The story concludes with a practical application and the session finishes with a song. Most weeks a few children are required to be part of the cast or to assist with props. There is always an abundance of enthusiastic volunteers.

At Emmanuel we began the year with nine regular team members but three left as they moved on to other churches. One new member joined, giving a cohort of seven at the year end. This is a sufficient number if everyone is available but illnesses and other demands arise and it is normal for there to be fewer than the seven of us present.

Social distancing rules, following on from Covid, mean that half the pupils (years 1,2 and 3) attend one week and the other half (years 4,5 and 6) the following week, as getting the whole school into the hall at the same time is a crush. Therefore, though the Open the Book programme covers three years, we are only getting through it at half the rate for which it was designed.

When we returned after the summer holiday, in September, the school timetable had been reorganised at the instigation of the trust of which the school is a member. The consequence of that was that only years one and two would be attending Open the Book assembly thereafter. This was a great disappointment to the team but also to the school. The teacher responsible for RE, supported by other staff, made representations to the trust and persuaded them that all pupils should be able to continue to benefit from hearing the Open the Book stories. It was immensely encouraging to know how much the ministry is appreciated.

The team also participated in the school's Easter, harvest and Christmas services. The first two of these were held in Emmanuel and were standing room only as parents and other carers came to see the contributions of the classes. We were told that the Easter service was the first time the whole school had been together since the before lockdown. The Christmas service should also have been in Emmanuel but snowy and slushy conditions meant the journey to school would not have been very safe and therefore it was held in the school hall. The team felt very privileged to be the only people from outside the school who were able to hear the songs, stories, poems etc which the children had prepared, there being "no room at the inn" for any other visitors.

Mike Sivewright on behalf of the OTB Team

Pastoral Ministry:

Adam and I have been working together for several years to develop and look at a more coordinated approach to pastoral care. We have a number of people within our church family who have a heart to visit and keep in touch with those who may be:

- * struggling with short or long term illness
- * bereavement
- * going through difficult times
- * or simply getting older and are less able to attend church as much as they would like

We visit regularly and offer support and friendship. Often it may only be a knock on the door to say hello. I keep Adam updated and he is aware of all those we visit. He also provides support in any way he can.



We have worked with Drisc Wardle recently and now have a postcard sized visiting card - "Keeping in Touch" explaining what we offer and who to contact.

We do pray that the Lord blesses this ministry and enriches our relationships and brings comfort and hope to all involved.

Sue Welburn

Prayer Chain:

Our prayer chain is a life line to many people both within the church and our local community. People outside of church often reach out and feel comforted knowing that many are praying for their situations.

A prayer request by text can reach over 30 people very quickly. Response and support is a blessing to so many and I can't thank the team enough for their continued prayers, love and kindness.

The Lord hears the prayers of our hearts and we are so thankful

In Christ, Sue Welburn

Prayer Ministry:

Prayer ministry has not been available at Sunday services. If you need prayer for physical or inner healing, or anything else that concerns you, please text or phone Ian Guy on 07472 700 750.

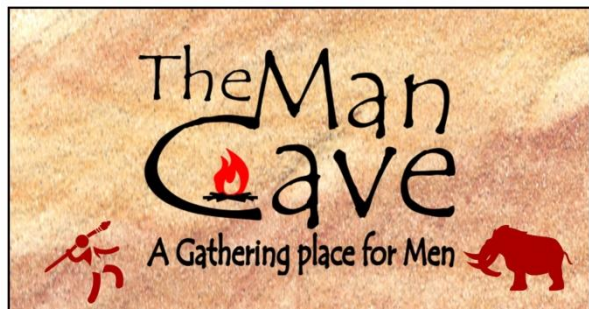
Psalms & Stretches:

This class is going from strength to strength. After another break to an injury from October to December, I decided to change a few things. All bookings are now done via my website, which means I can promote classes more easily in the community, through my work and socials as well as church members in Emmanuel and St Thomas. I am hoping this class will also be open to different churches via the Deanery Facebook page. I have also made it more accessible in terms of the moves, so that people sitting on a chair can participate more fully in the session. We now also have a coffee after class which makes it more sociable, a chance to get to know each other as well as share thoughts, feelings etc. that have come up during the class (if people want to share). Numbers have increased, with a real mix of people from different churches in Saltburn as well as people from my own classes and from the community.

psalms  stretches®

I am very open to bring Psalms and Stretches to church events, retreats etc. if timetable allows it.

Estelle Reed



The Man Cave:

The purpose of the Man Cave is to have a meeting place for a social and activity group for men in Saltburn and surrounding areas. We want to build a community through ongoing fellowship, support and just putting the world right!

The group meets weekly at ECHO Hall with the emphasis on fun and friendship. Activities include table games, table tennis, snooker, cards, scrabble and quizzes. There are also occasional outings. Recently we have been blessed by lessons in silk painting with Anne Findlay, which has led to the production of a banner for the church by Man Cave members.

When anyone new comes they are welcomed straightaway, and offered the chance to participate in any activities that are available, all this is achieved without being too in your face. If you need space you will get it. Here is a place where you're valued as a person, where your opinions count, you feel more than just someone who is isolated or lonely.

The vision for The Man Cave group is to make friends, feel safe and listened to and have fun and maybe try something new.

This year has seen a change in the whole ethos of the Man Cave. Our vision of a sanctuary for men over 50 has been enhanced by opening up to all males wanting fellowship. We are now receiving people under the guidance of social services and they are joining in with all our activities.

Myself and Terry Dickinson are still managing the admin but would appreciate more volunteers from within the church to assist in the running of the Man Cave. Without our members taking up the ownership of the Drop In and all taking part in setting up, making coffee and any chores that need doing, I honestly think we would struggle if both of us were off. We are also blessed because our members have started contributing to the biscuit store so we are never short (Mmmmm).

Our average attendance has increased to about 12 men a week, but we have 20 men on the books.

The outreach of the Man Cave has already had effects in the community, with Redcar and Cleveland Council donating £200 which has been used for bonding projects like 15 of us going to Holy Moleys for a bit of competition and a meal and a singalong with buffet led by Terry.

The group meets weekly each Thursday from 1:30 - 4:30pm and there is wheelchair access and accessible toilet.

For All Our Mencome as you are and just be yourselves, drop In any time between the opening times.

Joe Murphy on behalf of the Man Cave Team

Tiny Tots Family Drop-In:

The Family Drop In is a community parent, baby and toddler group, from the age of 0 -3yrs old. Every Wednesday during term time from 1pm to 3pm. We keep a regular rotation of age appropriate toys and activities for the children.

**TINY TOTS
FAMILY DROP IN**

The aim is for families to come together, to allow the children to play in a clean and safe environment while their carers have a drink, make new friends and offer support to each other. There are 15-20 children who regularly come to play at Tiny Tots.

As a group of volunteers, we pray before the children come in and give this time to God. Building relationships, showing love and kindness, shining God's light to all. Adam pops in to say hello and has read Christmas and Easter stories with the children. Sharon has played the piano for some singing time. This has been very well received by the parents. Some families have come along to other church events in ECHO and services in church.

I would like to say a big thank you to our volunteers for all their help and support over the year with invaluable help from parents setting up and clearing away.

Barbara Murphy on behalf of the Family Drop In Team

April 2022 Charity No: 1131197 On behalf of the PCC

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

		Unrestricted Funds		Restricted Funds	Total Funds	
	Note	General £	Millennium £	Town clock £	2022 £	2021 £
INCOMING RESOURCES						
Voluntary income						
Income from donors	2a	75,114	-	-	75,114	78,313
Other voluntary income	2b	848	-	-	848	
Total		<u>75,962</u>	<u>-</u>	<u>-</u>	<u>75,962</u>	<u>78,313</u>
Activities for generating funds						
Income from church activities	2c	3,269	-	-	3,269	1,903
Income from trading activities	2d	83,506	-	-	83,506	67,051
Total		<u>86,775</u>	<u>-</u>	<u>-</u>	<u>86,775</u>	<u>68,954</u>
Other non-recurring receipts	2e	12,634	-	-	12,634	169
Interest on bank deposits		334	150	-	484	29
Total incoming resources		<u>175,705</u>	<u>150</u>	<u>-</u>	<u>175,855</u>	<u>147,465</u>
RESOURCES USED						
Charitable activities						
Activities relating directly to the work of the Church	3a	149,371	-	-	149,371	96,778
Grants	3b	11,961	-	-	11,961	8,308
Church management and admin.	3c	24,405	-	-	24,405	22,397
Total		<u>185,737</u>	<u>-</u>	<u>-</u>	<u>185,737</u>	<u>127,483</u>
Fundraising trading	3d	11,209	-	-	11,209	8,604
Costs of generating voluntary income	3e	91	-	-	91	82
Depreciation of fixed assets	5	7,554	-	-	7,554	7,554
Total resources used		<u>204,591</u>	<u>-</u>	<u>-</u>	<u>204,591</u>	<u>143,723</u>
Net incoming/(outgoing) resources		(28,886)	150	-	(28,736)	3,742
Balances brought forward						
at 1 January 2022		377,363	12,154	575	390,092	386,350
Transfer Millenium to General		12,304	-12,304			
Balances carried forward at 31 December 2022		<u>360,781</u>	<u>-</u>	<u>575</u>	<u>361,356</u>	<u>390,092</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2022

	<u>Note</u>	<u>2022</u> <u>£</u>	<u>2021</u> <u>£</u>
Fixed Assets	5	294,590	302,144
Current Assets			
Debtors	6	10,044	10,132
Cash at bank and in hand	7	59,333	79,925
Total current assets		<u>69,377</u>	<u>90,057</u>
Liabilities			
payable in 1 to 5 years	8	-2,611	2,109
NET ASSETS	8	<u>361,356</u>	<u>390,092</u>
 Funds			
<i>Unrestricted</i>			
General		360,781	377,363
Millennium		-	12,154
<i>Restricted</i>			
Town clock		575	575
TOTAL FUNDS	7	<u>361,356</u>	<u>390,092</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2022

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2022

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General	Millennium	Town Clock	2022	2021
	£	£	£	£	£
INCOMING RESOURCES					
2a Income from donors					
Planned giving					
Gift Aid bankers orders	28,116	-	-	28,116	31,640
Gift Aid envelopes	6,510	-	-	6,510	6,243
Income tax recovered	11,007	-	-	11,007	9,990
Non Gift Aid envelopes	3,075	-	-	3,075	3,773
Other planned giving	6,010	-	-	6,010	5,558
Cash collections	7,188	-	-	7,188	3,010
Grants/legacy	9,168	-	-	9,168	14,317
	-	-	-	-	-
Sundry donations	4,040	-	-	4,040	3,782
Total	75,114	-	-	75,114	78,313
2b Other voluntary income					
	-	-	-	-	-
Social events	848	-	-	848	-
Total	848	-	-	848	-
2c Income from Church activities					
Church fees	3,269	-	-	3,269	1,903
Total	3,269	-	-	3,269	1,903
2d Income from trading activities for raising funds					
Church shop sales	61,778	-	-	61,778	39,891
Church shop support grants		-	-	-	12,069
Church hall	21,124	-	-	21,124	14,937
Photocopying	604	-	-	604	154
Total	83,506	-	-	83,506	67,051
2e Non-recurring receipts					
Insurance claims	7,970	-	-	7,970	-
VAT recovered	4,664	-	-	4,664	-
Bank loyalty bonus		-	-	-	169
Total	12,634	-	-	12,634	169
RESOURCES USED					
3a Activities directly relating to the work of the Church					
Ministry: Diocesan freewill offering	62,500	-	-	62,500	62,000
Parsonage cost	485	-	-	485	439
Upkeep of services	545	-	-	545	267
Church heat, light, insurance, rates	12,377	-	-	12,377	9,188
Church repairs, maintenance and equipment	47,597	-	-	47,597	1,903
Grounds	310	-	-	310	260
Parish working expenses	1,582	-	-	1,582	1,544
Children and youth work	201	-	-	201	100
Training		-	-	-	-
Choir and music	907	-	-	907	848
Mission	2,622	-	-	2,622	1,965
Resources	894	-	-	894	473
Refreshments	335	-	-	335	56
Church hall heat, light, insurance, rates	7,402	-	-	7,402	4,547
Church hall repairs, maintenance and equipment	11,351	-	-	11,351	12,488
Professional fees for church buildings	263	-	-	263	700
Total	149,371	-	-	149,371	96,778
3b Grants					
Church overseas					
- Missionary societies	3,450	-	-	3,450	4,000
- Relief and development agencies	1,250	-	-	1,250	-
Home missions and other Church societies	4,316	-	-	4,316	3,190
Other charitable societies	2,945	-	-	2,945	1,118
Total	11,961	-	-	11,961	8,308

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General	Millennium	Town Clock	2022	2021
	£	£	£	£	£
RESOURCES USED					
3c Church management and administration					
Office equipment	2,189	-	-	2,189	1,381
Postage, stationery, telephone and bank charges	1,698	-	-	1,698	1,034
Staff costs	20,518	-	-	20,518	19,982
Total	24,405	-	-	24,405	22,397
3d Fundraising trading					
Church shop	11,209	-	-	11,209	8,604
The net profit from the shop's activities for the year was £_	50,569				
3e Costs of generating voluntary income					
Stewardship envelopes	91	-	-	91	82
4 Remuneration and benefits					
Gross Pay				27,515	26,844
National Insurance				-	-
Pension contributions (note 9)				1,460	1,460
				28,975	28,304
The average number of employees during the year was 2 (2022 -23). One (2022) employee was also a member of the PCC and received a total of £20447 (2021 £19,984) in remuneration from the Council (salary £18987, pension contributions £1460).					
5 Fixed Assets					
Freehold land and buildings					
Cost at 1st January 2022	377,683	-	-	377,683	
Additions/(disposals)	-	-	-	-	
Cost at 31st December 2022	377,683	-	-	377,683	
Depreciation at 31st December 2022	75,539	-	-	75,539	
Depreciation charge for the year	7,554	-	-	7,554	
Depreciation at 31st December 2022	83,093	-	-	83,093	
Net book value at 1st January 2022	302,144	-	-	302,144	
Net book value at 31st December 2022	294,590	-	-	294,590	
6 Debtors					
Funeral fees				-	237
Income Tax recoverable on Gift Aid	10,044	-	-	10,044	9,895
Total	10,044	-	-	10,044	10,132
7 Cash at bank and in hand					
General fund at bank	31,829		575	32,404	25,480
Cash in hand	100			100	100
General fund at CBF	26,829			26,829	42,191
Millennium fund at CBF				-	12,154
Total	58,758	-	575	59,333	79,925
8 Analysis of net assets by fund					
Fixed Assets	294,590	-	-	294,590	302,144
Debtors	10,044	-	-	10,044	10,132
Cash at bank and in hand	58,758	-	575	59,333	79,925
Total current assets	68,802	-	575	69,377	90,057
Liabilities payable in 1-5 years					
Energy accrual	-2,611	-	-	-2,611	-2,109
Total net assets	360,781	-	575	361,356	390,092

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2022

Note 9

Saltburn PCC participates in the Pension Builder Scheme section of CWPF for lay staff. CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. the Defined Benefits Scheme
2. the Pension Builder Scheme, which has two subsections;
 - a. a deferred annuity section known as Pension Builder Classic, and,
 - b. a cash balance section known as Pension Builder 2014.

Pension Builder Scheme

Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2022: £1460, 2021: £1460).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2019. The next valuation is due as at 31 December 2022.

For the Pension Builder Classic section, the valuation revealed a deficit of £4.8m on the ongoing assumptions used. At the most recent annual review, the Board chose to grant a discretionary bonus of 10.1% following improvements in the funding position over 2022. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, the PCC could become responsible for paying a share of the failed employer's pension liabilities.

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

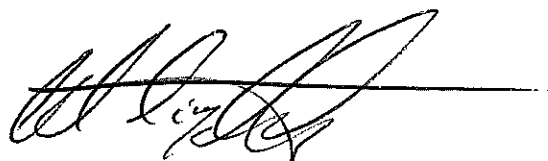
I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2022

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'M Sivewright', written over a horizontal line.

Michael Sivewright ACIB
15 Cormorant Drive, Redcar

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2022

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'M. Sivewright', written over a horizontal line.

Michael Sivewright ACIB
15 Cormorant Drive, Redcar