

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SALTBURN BY THE SEA

England & Wales - Charity number 1131197

Details

Other names SALTburn PCC

Status Registered

Legal form Previously excepted

Registered 2009-08-18

Register [View on the Charity Commission register](#)

Contact

Address Church Office
Macnay Street
Saltburn
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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: WE HOLD SERVICES OF WORSHIP AT OUR CHURCH INCLUDING PRAYER, BIBLE TEACHING AND MUSIC. WE HOLD REGULAR COMMUNITY OUTREACH ACTIVITIES AND SUPPORT OTHER CHARITIES.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Redcar And Cleveland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£185,748	£196,937	-	-
2024-12-31	£162,421	£167,910	-	-
2023-12-31	£162,334	£180,389	-	-
2022-12-31	£175,855	£204,591	-	-
2021-12-31	£147,465	£143,723	-	-
2020-12-31	£124,122	£145,188	-	-

Trustees

Name	Role	Appointed
Rev ADAM MICHAEL FREDERICK REED	Chair	2011-06-14
Anne Elizabeth Pallister		2025-05-18
CHRISTINE POLLARD		2017-04-23
Djenane Alexandra Watkins		2025-05-18
Linda Johnson		2023-08-13
MARGARET ELIZABETH BRIGNALL		
Maureen Payne		2026-05-17
NORMAN DOUGLAS PICTOR		
Richard John McElheran		2024-04-21
Susan Wheatley MSc DIPQA		2023-04-23
Tracy Duncan		2025-05-18
drisc angela wardle		2025-05-18

Accounts



Saltburn Parochial Church Council

Emmanuel Church

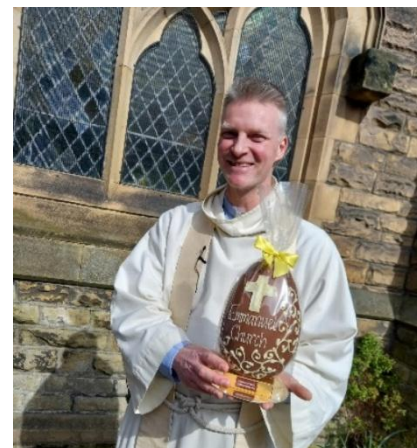
Annual Report 2025



THE CHURCH
OF ENGLAND

Introduction – Rev Adam Reed (Vicar)

Welcome to the Annual Report for 2025, where you will find encouraging reports on the life of Emmanuel Church. There are updates on the Church Shop, the Thursday morning Drop-In Breakfasts, the Arts Space, the Foodbank & Warm Hub, the Man Cave, and the ministry of Open the Book & Tiny Tots among others. As you read through the reports, please pause to pray for the ministry or group you have read about.



BAPTISM & CONFIRMATION

A particular highlight of 2025 was the Service of Baptism and Confirmation in November with Barry the Bishop of Whitby. It was a very real blessing for everyone present, and especially to the 14 candidates. In the years ahead I pray we will see many more people coming to a living faith in Christ and making public commitments through Baptism and Confirmation.

THE BOOK TABLE

A new addition to Emmanuel in 2025 was the book table with its distinctive table cover based on the book 'Have You Ever Wondered?' It was launched in January, and as well as being based in the hall in ECHO, it was set up in the town centre, in the Victoria pub during the Men's Breakfast and at the Methodist Church for the Food Festival. 100's of books have been given or taken away, including many of the recently added Bibles.



Thank you to everyone who has contributed to the purchase of the books, and for those who have been courageous in sharing them with others.

GROWING TOGETHER IN FAITH AND UNDERSTANDING

2025 provided ample opportunities for fellowship and learning together. It is one of the many blessings of Emmanuel to provide a rich diet of study courses, sermon series and teaching. It's worth highlighting the Lent Course on 'Praying the Psalms', and the following sermon series...

- 'According to the Prophets, Jesus is...'
- 'According to the Prophets, the Holy Spirit is...'
- 'The Signs in John's Gospel'
- 'Revelation 1-3'

The recorded sermons for these and other series are available on my SoundCloud page. <https://soundcloud.com/adam-reed-995398402>

A QUIET REVIVAL?

The 2025 Quiet Revival report published by the Bible Society has unfortunately had to be withdrawn due to errors by YouGov. Whilst some social commentators have interpreted this as meaning there is no revival in the Christian faith in the UK, the numbers of church leaders sharing news of increasing attendance of young people would say otherwise. Whatever the numbers are, it is true that Emmanuel is seeing a steady stream of younger men and women coming into the church seeking and searching for God.

I am so pleased to say that there is a young women's group and a young men's group that meet on a Friday and a Monday evening respectively. Please pray for these groups and for an ever-increasing number of young men and women to find the love of God in Christ here at Emmanuel.

321 COURSE

In June 2025 we held the second 321 Course where another 12-14 people explored the basic beliefs of the Christian Faith together over a meal. It is so uplifting to journey with people exploring the claims of Jesus. Some go on to decide to trust in Jesus and commit their lives to him. There are few things that bring such joy than accompanying people on this journey and seeing Jesus come alive to them. Please pray for this year's 321 Course.



THANKSGIVING

Thank you to everyone who played a part, large or small, in the life of Emmanuel in 2025. I need to particularly thank George Brignall who stepped down as the church treasurer after many dedicated years of service. But the church finances have not moved far, as Margaret Brignall has kindly taken on this ministry from George. Thank you to Linda and Ann for their service this year as churchwardens, to Christine our parish administrator, and the members of the PCC. I want to pass on my thanks to all who maintain the worshipping life of the church, including the musicians, welcomers, intercessors, eucharistic ministers; and especially the retired clergy. And thank you to everyone who volunteers in the Church Shop week by week.

I would like to close with a word of personal thanks for your kindness, prayers and understanding towards Estelle and me due to Estelle's health challenges. We are both very grateful.

Rev Adam

LEADERSHIP:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn by the Sea, the whole Mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement '*To grow in the love of God, and to share it with others*'.

The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Road, and for the adjacent Church Hall and grounds.

SAFEGUARDING STATEMENT:

'Saltburn PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults)'.

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC):

Members of the PCC are either ex-officio or elected for a three-year period by the Annual Parochial Church Meeting except for the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2025, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019) Mrs Anne Pallister (elected 2025)

Representatives on the Deanery Synod: (from APCM 2023) Mrs Christine Pollard (PCC Secretary), Mr Norman Pictor (also on Diocesan Synod), Anne Findlay (resigned 2025)

Elected Members: Mrs Margaret Brignall (Treasurer)

Elected APCM 2022: (Until APCM 2025) Ms Maureen Payne, Mrs Jayne Holland (1 year only)

Elected APCM 2023: (Until APCM 2026) Mr Joe Murphy, Mrs Sue Wheatley (appointed Parish Safeguarding Officer), Miss Veronica Govenlock (resigned December 2024), Mrs Caroline Scales, Mrs Ann Brignall (2 year vacancy)

Elected APCM 2024: (Until APCM 2027) Mrs Angela Smelt (resigned November 2024), Mr Richard McElheran, Mrs Margaret Brignall (co-opted)

Elected APCM 2025: (Until APCM 2028) Ms Tracy Duncan, Mrs Drisc Wardle, Mrs Djenane Watkins

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met six times during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representative.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

CHURCH ATTENDANCE:

The Church Electoral Roll renewed in 2025 and stands at 97 members. The average adult attendance on a Sunday was 76 and 3 children and Tuesday saw an average of 16 adults.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones, ably assisted by Betty Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

COMMUNITY GROUPS, COMINGS AND GOINGS...

The social gatherings, breakfasts, PCC, the church shop, morning prayer, evening prayer, Bible Studies, Lent Course, 321 Course, Movie Nights, Spanish Night, Silent Auction, coffee mornings and Home Groups are where we build **community** and grow in **discipleship**. Heather Ainsley organised a coach trip away for a small group in November. Christine Pollard led the Ladies Retreat to



Lindisfarne in June staying at Marygate House; a time of creativity, exploring the island, prayer and reflection. Rev Adam led the Men's Weekend Away to Lindisfarne in July once again staying at Marygate House; a good time of fellowship, learning and prayer.

Thirst 4 Thought discussion group began again meeting in The Marine on the first Sunday of the month.

Visitors continue to respond to invitations to join events and services publicised on our website: www.emmanuelssaltburn.co.uk and Facebook page.

Brownies & Guides comprising approximately 60 children, made use of the Church Hall on Wednesday evenings.

A **Seated Exercise Class** led by **Harry Simpson** met each Tuesday morning attended by a mixed age group as well as **Estelle** with **Zumba Gold** on a Monday evening and **G&J Fitness** on a Wednesday morning.

The **U3A** continues to hire ECHO regularly for meetings and classes including poetry, play reading, creative writing; French, singing for pleasure, music appreciation, paper and card crafts, Spanish, craft and sewing, Latin, earth studies, Russian and a discussion group.

Other community groups such as Saltburn Allotment Association, Friday Friends, Befrienders, individual small groups and businesses use ECHO for various meetings and training sessions throughout the year.

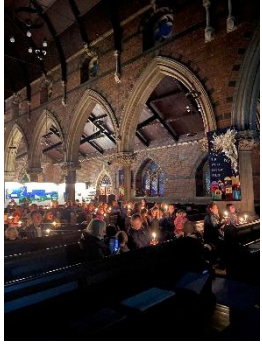
Our **ArtSpace exhibition area** was used for several exhibitions (please see separate report). The exhibitions always attract many visitors to the church enabling us to express our journey of faith to the wider community.



Open Church opened many Saturday afternoons and some Sunday afternoons to coincide with the exhibitions in the Artspace. Visitors always express how grateful they are to be able to spend time in the church.

Members of the church continue to be involved in the work of **Doorways** along with members of other Churches in the town. Doorways employs Neil Harris and a part time worker Michelle Fewsdale. Please see separate report.

Our **Spirit Matters** page in Talk of the Town which we publish quarterly reached every home in the town and across the world via their website.



We held our **Christingle** service which encouraged families attending the local primary school to support the **Children's Society**. The **Week of Prayer for Christian Unity** is always well supported across the town with Churches Together gathering at the Methodist Church and Emmanuel Church in 2025.

REPORTS

Artspace@Emmanuel:

At Emmanuel, we believe that Art in all its many forms is a gift from God, who is himself an artist and creator. During the year we have provided opportunities for exploring technique, creating artworks and exhibiting the work of our community. Each exhibition has sought to celebrate both the handiwork of the artists and the heart of our creator God and has also provided an opportunity to welcome visitors into the church.

With the help of volunteers, we started the year with a good clean and repaint of the Artspace. Their hard work was much appreciated as it is a constant challenge to keep the space clean and free of debris due to the condition of the brickwork.

The five exhibitions held during the year displayed great diversity and the ability of contributors to take a theme and run with it in unexpected directions, was greatly admired by visitors.

'In the Moment' (21st February – 29th March) – A solo exhibition celebrating the work of local artist, David Mattches. Each painting capturing a moment in time which invited the viewer to stop and wonder. As a published author, the exhibition also featured text, and we held a writing workshop in line with the theme of the exhibition. Over 90 people came to visit our first exhibition of the year.

'Cross Roads' (12th April – 24th May) – An open exhibition where artists were invited to explore the theme, a choice of path, a change of direction, or a reflection on the season of Easter. The exhibition featured artwork that reflected the wonderful walking heritage of the North Yorkshire Moors. Thank you to Barbara Murphy for arranging a contribution from Tiny Tots.

'All Creatures...' (18th July – 7th September) – An eclectic exhibition exploring and celebrating life in all its forms; from the natural world to the imagination.





'At the Door' (26th September – 27th October) – An exhibition exploring the most common or fantastical and everything in between. Standing on the threshold, either looking out or looking in. As part of this exhibition a Wine and Cheese tasting evening was hosted within the Artspace to raise funds for the Doorways Youth Project.

'Let There Be Light' (22nd November – 4th January 2026) - An exhibition celebrating the coming of light into the world.



Over 50 different artists contributed to the four open exhibitions, some for the first time. There were between 20 and 45 people at each of the exhibition launch events and open church attracted many visitors over the 36 sessions. These can only take place through the dedication of volunteer



stewards and church wardens who ensured the church was open and welcoming for visitors. Their support is much appreciated.

The Art Club which meets on the second Sunday of every month is well established with some new people joining during the year as well as regular attendees. The group have enjoyed learning and the challenge of creating items for the exhibitions.

January - Celtic Design and Interwoven shapes on paper

February - Celtic Design and Interwoven shapes in clay

March - An image is more than a picture – depicting emotional events with a particular focus on the crucifixion

April – Textured Surface – creating abstract landscapes in collage and paint

May – Fur and Feather, techniques depicting texture in paint and clay

June – Small birds in Papier-Mâché – thank you to Margaret Bennett for running this workshop

July – Science Fiction – Creatures of the Imagination – a drawing workshop

August – Portals in Paint – acrylics on large canvas

September – The Stumble – creating cartoons in pen and ink

October – Starburst – acrylic paint on canvas

November – Light and Shadow – Pencil drawing still life

December – Pointillism in Miniature – the creation of pictures using tiny dots.

The aims for 2026 are:

- to increase the scope of publicity for Open Church and the exhibitions,

- to continue to build relationships with the artistic community in Saltburn and the surrounding area, and
- to explore the development of art experiences as part of the church's outreach to families and children.

I am grateful to all those who support the Artspace, all the volunteers, contributors, hosts and encouragers, but a special thank you to Mike Sivewright who patiently hangs all the artworks and to Christine Pollard for her administrative support.

Pat Sivewright

Buildings Fabric Report:

Across 2024 and 2025 the PCC discussed and decided to install solar panels on the roof of the ECHO building, along with battery storage. This was installed and came online in the autumn of 2025, and the initial figures over the darker winter months has been very encouraging.

In 2025 our new church architect Kynan Simmons undertook the QI. The PCC is awaiting the full report before deciding what work needs to be prioritised on the church building.

On the ECHO building new LED lighting was installed in the Jubilee room, external lighting and minor repairs and maintenance carried out through the year.

The cleaning and tidying of the church, ECHO and the grounds is carried out by different people, but in particular I would like to thank Andy Pollard for his time and commitment to looking after the fabric of both buildings, and Jo Davy for keeping the church grounds looking so well.

Rev Adam on behalf of the Standing Committee

Children & Young People:

Treasure Seekers

Emmanuel's children's ministry on a Sunday morning, has faced a few challenges for some years now. Regular attendance by children with their families has been infrequent and unpredictable, which has hampered a core group forming and growing together. The leaders of TS have faithfully given their time to prepare and lead sessions. Numbers may have been small, but the love and care shown by the leaders will have been a blessing to the children attending. Please pray for our ministry to children and young people, and especially for our provision on a Sunday morning.

Rev Adam on behalf of the Children's Ministry Team

Church Charity Shop:

Throughout 2025 opening times have remained at four days a week. Monday mornings have been busy accepting donations, changing window displays and restocking rails and shelves. We have received a lot of top quality and generous donations which have generated a lot of interest and income. We have had many compliments on the window displays and the appearance of the shop.



We have a group of twenty-four volunteers who support the shop in various ways. We were pleased to welcome a new volunteer and also to provide the opportunity for a Huntcliff student to volunteer for her Duke of Edinburgh Award.

We were deeply saddened by the death of Cynthia Hall who had been a faithful volunteer on Tuesday mornings for many years.

In March we staged a fashion show, a well-attended and enjoyable fashion social event with many bargains to purchase. We continued to support the Great North Air Ambulance and appreciate the help of Mike and Helen who collect and store the bags for collection by the Air Ambulance team. We donated to Saltburn in Bloom and the town Christmas Lights.

The net income of £55870 a small increase on 2024 and supports the mission and outreach of Emmanuel including donations to charities.

Margaret Brignall on behalf of the Shop Team



Drop in Breakfast:

The church community breakfast continues to go from strength to strength.

The diversity of those coming for breakfast continues to show what a blessing it is for many groups. For some it is a chance to meet up with friends, for others it's a safe space to chat and share their lives. We are grateful to those from church who sit and listen to the strangers we welcome.

For I was hungry and you gave me food, I was thirsty and you gave me a drink, I was a stranger and you welcomed me.

Matthew 25v35.

We cater for 120 and usually run out of supplies. Although it's free, we often get donations with one person from the parish currently paying for all the bread rolls each month.

Our wonderful team has welcomed new helpers and despite it seeming like an enormous task, it all runs like clockwork, from the posters being put up, to the shopping and set up and the cooking and clearing away. We are always grateful for those 'breakfast eaters' who stay after a busy morning, to help tidy the tables and chairs and leave the hall clean and ready for Man Cave.

We very much appreciate your prayers and the support of the church and give thanks to God for this ministry.

Sharon Gerrard on behalf of the Breakfast Team

DoorWays:

2025 was a positive year for Doorways. Our ECHO based drop in developed as some of our older ones moved on, but keep in touch with adhoc meet ups in the year. We are glad that our new cohort of year 7 and 8s joined the group and bring their own personalities along. Thanks for Mary Lucas who serves as our regular faithful volunteer.



Our work in Huntcliff, Freebrough and Laurence Jackson and our faith witness there has continued in strength. Once again Adam and I were able to host the school at Emmanuel for their annual Christmas carol service. I had positive feedback from both staff and students on the talk we gave.

Thanks to the many fundraisers Emmanuel and others did in 2025 which, we as the missional arm of the Saltburn Churches have been blessed by and truly do impact our out of school work.

2026 is our final year funded by the current Lottery bid so we value your prayers as we apply to them and others to further our work.

Rev Neil Harris DoorWays

Finance:

At the end of 2025 the balances had decreased by £11,000 which included £6000 from the reserves.

Voluntary income increased by £24,000 due mainly to generous one-off donations which were used towards the cost of solar panels on the hall roof. Income from the church shop showed slight increase of £224.

General expenses increased by £29,000 this year. The large expenses on the church building, the cost of solar panels and new lighting in the Jubilee Room have contributed to the increase in general expenditure. To maintain and administer the church during 2025 cost approximately £3787 a week. The total weekly income was approximately £3511 so there was a weekly shortfall of £216.

Charitable donations included Doorways £2680, Foodbank £1000, Barnabas Fund £1000, Joshua Community Care £1000, Speak Life UK £500, Water Aid £1000, OMF (Adam Young) £2000, Children's Society £100, other charities £1647.

Margaret Brignall (Treasurer)

Foodbank/WarmHub:

Foodbank continued throughout 2025, every Tuesday from 12.30pm to 2.30pm, with volunteers from Emmanuel, Our Lady of Lourdes and from Footprints, and is now in its fifth year. It continues to serve a wide range of people from across East Cleveland, especially many families. Demand continues and so will Foodbank. Numbers of people fed now exceed 500 in each year. Food comes from the Footprints central warehouse in Dormanstown, where we also have Church volunteers working, and from Church donations, Emmanuel and Our Lady of Lourdes.



Numbers did drop in the first half of 2025 but have significantly picked up.

Again, a result of a donation from Sue Welburn's Homegroup Xmas coffee morning, and some individual donations, we were able to provide Gosnay's Vouchers to help families with Christmas.

Additionally, there have been some individual donations to be used to purchase items which are in short supply usually cleaning products and washing powder.

Each week have a representative from Citizens Advice Bureau which can be of great assistance to clients.



Additionally, during the colder months Foodbank works in conjunction with the WarmHub. It operates alongside Foodbank and offers a warm welcome, in a warm place, with warm soup and a roll, plus tea and coffee, cakes and biscuits (and Mince Pies and Hot Cross Buns depending on the season). It serves both Foodbank clients and many others who drop in, or join from Church activities. In a relaxed and friendly environment, it proves very popular and needed. Sometimes just having

something to eat, and a gentle chat, can be very therapeutic for both young and old, and we have some regular customers.

We are blessed with many volunteers who give their time freely.

Richard Smelt on behalf of the Foodbank Team

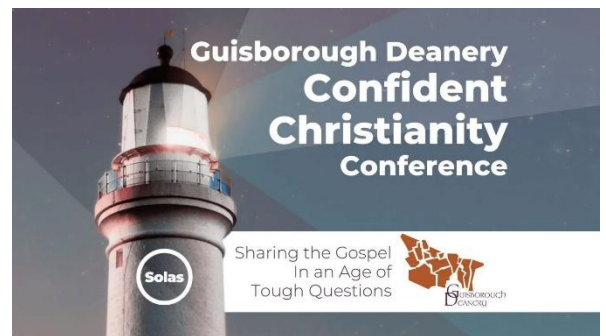
Guisborough Deanery Synod:

The Deanery Synod is one of the levels of the Church of England's (C of E) Synodical structure which comprises: The General Synod; Diocesan Synods; Deanery Synods; PCCs.

The first meeting was in February. There was information about the work that had been done by Bishop Barry.

There was a Deanery Day in June with guest speaker Steve Osmond.

The next meeting was in July. There was a presentation and discussion with Phil McBride and Jan Grey from the Diocesan Generous Giving Team.



There was news from General Synod and Diocesan Synod. There was feedback from the Deanery Morning in June and an update on the Upleatham Trust and the next round of grant allocations.

In the October Synod there was news from General Synod and Diocesan Synod. There was also an update about the process for the next round of grant applications from the Upleatham School Trust.

During the year the Area Dean updated the Synod on various matters including pastoral reorganisations, vacancies, appointments, etc. There was also news from the churches in the Deanery.

Throughout the year the Deanery Financial Adviser provided updates on the parish financial contributions to the Diocese and the Deanery Treasurer gave updates on the Deanery finances. There were safeguarding updates at each meeting.

Norman Pictor, Deanery & Diocesan Synod Representative

Home Groups and Small Groups:

Emmanuel hosts five regular Home Groups, as well as the Young Men's Group run by Geoff Bland and the Young Women's Group run by Amy Dobson. It's encouraging that 50+ people meet weekly or fortnightly for prayer, Bible study, and fellowship, with many groups joining together to study during Lent.



Please join me in thanking the leaders and coordinators of these groups, and for the time and energy they give to nurturing them.

Some groups make the time to visit places such as Wydale Hall for day retreats and fellowship.

I would encourage all church members to consider being part of a small group or home group. If there isn't an existing group that suits you, then please do consider starting one. I would be happy to help.

Rev Adam

Men's Breakfast:

The Men's Breakfast met on the first Saturday of each month in 2025. There were regularly about a dozen men attending. Many were from the local churches with occasional visitors and some on the fringes of Christian faith. The venue changed but has become established at Saltburn House.

Each gathering provides space to talk and share news before closing with a time of prayer for each other and the wider community.

Rev Adam on behalf of the Men's Breakfast

Music:

Musicians are not in plentiful supply for the 9am services, but Caroline and Elizabeth manage to do most Sundays between them. On the rare occasions when neither can play, the use of technology has been very helpful.

The 9am Choir has continued to support the singing at that service, throughout the year, as well as joint 10am services. I am pleased that we now have 6 singers - 3 ladies and 3 men. More singers are always welcome. We practice fortnightly on Mondays at 7pm, during term time. See Caroline if you are interested. c.scalesmusic@gmail.com

The Pop-Up Choir has sung at special services during Holy Week and at Christmas. These services, written by Djenane Watkins, have proved very popular. The choir has

worked very hard on each occasion, and they have really added to the special atmosphere of these evenings with their beautiful singing.

Caroline Scales on behalf of the 9am Musicians

Music for the 10:45 service

A small team of musicians brought musical worship to the 10.45 service, backed up by prerecorded music. Many new songs have been introduced across the year especially from CityAlight. Using the laptop and projector at the service allows for a greater breadth of musical choices including songs not in the hymn book or new song book which is used at the 9am service.

Terry Dickinson and Elizabeth Lester have played at the Tuesday communion service which is much appreciated by the congregation.

Open the Book:

Open the Book is a programme which comes within the Bible Society. It enables stories from the bible to be presented in primary schools by teams of volunteers from local churches. There are many teams across the UK.



We take assembly at Saltburn Primary School. One person introduces the story, which is then presented by members of the team taking roles, with a narrator doing most of the storytelling. The story concludes with a practical application, and the session finishes with a song. Most weeks a few children are required to be part of the cast or to assist with props. There is always an abundance of willing volunteers.

We attend fortnightly on Wednesday morning to take assembly, and we meet the Wednesday that we are not in school for preparation. It is disappointing that during the year there has been a further reduction in the classes attending assembly. Since the start of the 25/26 school year only years 1 and 2 are present. In 2024 year 3 also attended.

The team finished the year with six members. Christina and Robert Dring having moved out of Saltburn and Maureen Payne also felt the time had come to leave the group. They gave several years of enthusiastic service for which we are grateful. Six is a sufficient number if everyone is available but illnesses and other demands arise and it is often the case that there are fewer than six of us present. If one or two others were interested in joining, they would be welcome.

The team also participated in the school's Easter, harvest and Christmas services held in Emmanuel.

Several members of the Emmanuel participate in an Open the Book team at Skelton Primary School linked with Skelton Methodist Church.

Mike Sivewright on behalf of the OTB Team

Pastoral Ministry:

We are a small team, and current members include myself, Julie Scott, Susan Wheatley, Alison Hullah, Heather Taylor and Pauline Wright.

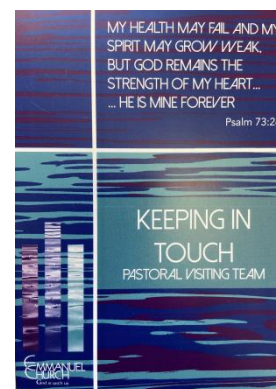
Our dear sister in Christ, Liz Buckle, played a huge role in our team and since she passed away, we have struggled with our own grief and sadness Liz ministered to us all so selflessly and so beautifully. Her heart was full of grace, kindness, compassion and love. She taught us so much about serving those who are in great need. She was simply wonderful and her faith shone through in everything she did. Her heart to serve the Lord in this area of ministry was truly a blessing to many and certainly a blessing to the team. We remember her with love and thanks, and she will never be forgotten.

The team continue to keep connected via WhatsApp and face to face meetings. Adam oversees our ministry and I meet with him regularly to update or share any specific concerns. We are supported by our Parish Safeguarding Officer, Susan Wheatley. Sue ensures our statutory training and police checks are up to date and in line with Diocese policy. Sue's support is invaluable.

What does Pastoral support look like in Emmanuel? It could be an actual home visit, a text or telephone call. It could be dropping off a bunch of flowers or a card. It could be supporting those who find it difficult to attend appointments. It could be a meet up for a coffee and a chat. It could be taking home communion to those who find it difficult to get to church. It could simply be a smile and a listening ear.

Really it depends entirely on the needs of individuals and whatever we can help them with. Some people may find it easy to ask for help, with others this may not be the case. We seek the support of the whole Body of Christ and rely on you to bring to our attention anyone who may need a visit or who may be struggling.

Visits vary depending on circumstances. They could be in the home, hospital, care homes, respite centres. We are very familiar with Meadowgate Rehabilitation Centre and many of the care homes in our local area. We have a very good relationship with the Anchor Residential Care home in Skelton. We visited our dear Ann Dewing regularly until she died recently. The staff were always lovely, and we always got such a warm welcome. Terry, Angela and Heather consistently visit Clayton House to share



communion with a lovely group of residents. They look forward every month to a wonderful time of worship and fellowship. This is such beautiful outreach. Our dear Marjorie continues her visits with home communion and continues to do an amazing job of looking after our communion boxes. Her dedication ensures all the boxes are ready to go. So much support goes unseen and we give thanks to all those who serve the Lord tirelessly and so faithfully. Thanking God for them.

As a church family we have suffered great loss this year. Many amazing Saints have died and are now in our Lord's eternal arms. Even though we know they are rejoicing in God's Kingdom it is still very hard. Support with bereavement has been crucial and is still ongoing. We remember the families who are trying to come to terms with such grief and loss. Please be with them Lord.

We thank God for the privilege and honour to serve him in this ministry and thank him for the blessing of grace, love, humility compassion and kindness. In Christ Jesus we have our greatest role model.

Love and prayers, Sue Welburn on behalf of the Pastoral Team

Prayer Chain:

The prayer chain continues to be an integral part of our church ministry and a constant lifeline not only for our church family but for our loved ones, friends and the wider community.

It has been an extremely challenging year and my heart aches for those we have loved and lost. Many of our long-standing prayer warriors have passed away, and we miss them very much. We remember with love and thanks:

Liz Buckle

Cynthia Hall

Ann Dewing

They were dedicated and faithful members of our prayer chain and believed passionately in the power of prayer. We remember their families in our prayers as they journey through grief and loss.

The chain has had a complete refresh at the beginning of 2026. Some members have left whilst new members have joined. Lots of different branches make up the complete chain and everyone has a role to play.

I feel confident members know who they receive from and who they send to. It runs smoothly and without complications, and if I receive a prayer request, very

quickly over 30 members will be contacted, and will start praying immediately. God is good.

I met a lovely lady recently who lives in another part of our country. Her sister asked the prayer chain to pray for her many years ago when she was first diagnosed with cancer. Over the years she has had many treatments, and we have continued to pray. Her sister has sent me regular updates. Meeting her was a real privilege and such a blessing to know she is currently in remission. What an amazing answer to prayer. She was overwhelmed to hear we had been praying for her for years and so very thankful. What an awesome Saviour we have.

Thanking God for the many answered prayers and thanking him for hearing the earnest prayers of our hearts.

A huge thank you to everyone who is part of this vital ministry. Thank you for your support, care, compassion and perseverance in prayer and petition on behalf of so many. You are amazing prayer warriors

Sue Welburn

Prayer Ministry:

Prayer ministry has not been available at Sunday services. If you need prayer for physical or inner healing, or anything else that concerns you, please text or phone Ian Guy on 07472 700 750.

Psalms & Stretches:

2025 began with a successful and very moving Psalms & Stretches retreat day in

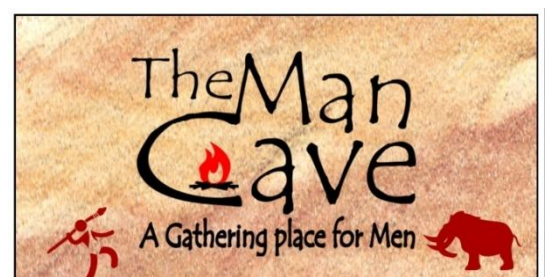
January. Estelle was supported by Pat Sivewright and Steve Weatherill in a day of movement, worship music, interactive reflection, prayers and fellowship based on the words of Psalm 5.1-3. Unfortunately, due to Estelle's ill health, Psalms & Stretches only took place on a couple of occasions in 2025. But there is hope that it will begin again at some point in 2026.

psalms  stretches®

Rev Adam on behalf of Estelle Reed

The Man Cave:

The purpose of the Man Cave is to have a meeting place for a social and activity group for men in Saltburn and surrounding areas. We want to build a community through ongoing fellowship, support and just putting the world to right!



The group meets weekly at ECHO in the main hall with the emphasis on fun and friendship. Activities include table games, table tennis, snooker, cards, scrabble and quizzes. Tea, coffee and biscuits supplied. There are also occasional outings.

When anyone new comes they are welcomed straightaway and offered the chance to participate in any activities that are available. All this is achieved without being too in your face. If you need space, you will get it. Here is a place where you're valued as a person, where your opinions count, you feel more than just someone who is isolated or lonely.

The vision for The Man Cave group is to make friends, feel safe and listened to and have fun and maybe try something new.

Myself and Bob Hartley are representatives that run the administration. Bob, whose background is in health and safety, has taken the responsibility of running this area for the Man Cave. Like last year, our members have taken up the ownership of the Drop In, and all are taking part in setting up, making coffee and any chores that need doing.

Our attendance is very fluid with about 6 to 15 men a week, but we have 24 men on the books. Leaflets have been printed for a recruitment drive around Saltburn and surrounding areas in the coming weeks. Hopefully this coming year we will get a banner to advertise Man Cave to the passing public.

The outreach of the Man Cave has already had effects in the community. Thanks to councillor Philip Thomson we were nominated for The Mayors Community Achievement Award to which we successfully achieved, we received a certificate in a presentation at the Civic Centre. Mark who runs the Building Bridges project which supports men with social difficulties regularly brings in 2 to 4 of his clients to play pool, dominoes and table tennis. Unfortunately for us Mark has decided to retire and close the centre. The good thing is he is still going to support us and the lads are staying.

Another success of the outreach is that four or five men regularly attending the church's men's breakfast mornings at Saltburn House and engaging with the prayer time.

Thanks to Julie Martin for leaving us the milk from Tiny Tots, Christine for keeping the supplies of tea and coffee going and the occasional assistance with technical things (coffee machine). All these deeds are truly appreciated by the lads.

We have taken a longer look at activities and now offer Scrabble (at your own peril, very competitive) and darts. Others such as movies, Holey Moley's and tenpin bowling are on the agenda for the year ahead.

The group meets weekly each Thursday from 1.30pm to 4.30pm and there are wheelchair access and accessible toilet.

For All Our Men come as you are and just be yourselves, drop in any time between the opening times.

Joe Murphy on behalf of the Man Cave Team

Tiny Tots Family Drop-In:

Tiny Tots family drop in, is a parent and carer toddler group, for children aged 0 to 4 years. We meet weekly on a Wednesday 1pm to 3pm, term time only.

**TINY TOTS
FAMILY DROP IN**

Tiny Tots is about bringing families together, especially those new to the area for friendship, meeting other carers and relaxing over a hot cup of tea or coffee, while their children play in a clean and safe environment.

Tiny Tots has been a great opportunity for church volunteers to build relationships with families in the community, where they can feel safe to share and open about any problems that may have. This has been evident, where there has been those who have wanted prayer, and helps with food parcels, and material items for those in need.

We have also had the privilege to invite the families into the church building, where they have been able to walk, look around and visit the art space, where the children have exhibited their art, to the delight of the children and their carers.

On the back of this, several families have attended church at Christmas, as well as the Light Party.

It's been good to see more dads and grandads present at Tiny Tots more recently.

Occasionally Adam pops in for a coffee, and it has been great to see him engaging in conversation with the parents.

Our Christmas Party was a great success, Adam gave the children the nativity story using his woollen puppets, much to the enjoyment of everyone. Nativity books for the children with their individual names written on them were also handed out. Books of Hope at the Light Party as well as the Easter Story will be gifted to the children again this year.

Most importantly are the prayers we lift to the Lord led by Julie Martin before we open, and we pray for God's presence, his peace and love to be poured out amongst us.

Many of our 3- to 4-year-olds now to go to part time or full-time nursery due to the government increasing the amount of support up to 30 hours a week.

At our usual summer party we gave our leavers mortar boards to wear, a certificate with the receiver's name on and a book on starting school was presented by Adam.

In September we still had a few of our 2- to 3-year-olds but more baby's this time are attending with their mummies and carers who have come into the area and making new friends. We are averaging between 12 and 17 children a week.

Finally, a big thank you to all the volunteers and great appreciation for all their help and support at Tiny Tots, Julie Martin, Chris Bland, Alison Donnelly, Jackie Franks, Angela Smelt and Ruth McElheran, and we also recently welcomed Jayne Robinson.

Barbara Murphy on behalf of the Family Drop In Team



The Party@ECHO:

The Party continued throughout 2025, with seven sessions held on the third Sunday of the month from 4pm to 5pm. We continued with the same format of games, a message from the Open the Book Team and party food.

Sadly, despite additional advertising and opening the sessions to children from Skelton Primary School, the numbers attending declined throughout the year and it was agreed to finish with the November session.

We had a great team who were passionate about seeing the children and their parents welcomed into the church and being introduced to the gospel. Grateful thanks to all the volunteers who made the party happen: Sharon, Chris, Abi, Laina, Rob, Ali, Mike, Pat, Richard, Angela, Caroline, Maureen.

Every month families were welcomed, and a bible story was shared, through drama and puppets. It was encouraging to know that the stories were taken to heart. On one occasion, after the story of the widow's mite, a young girl came up to me (I played the part of the widow) and offered me the money she had won in a game because she was sorry, I was poor and wanted to help me. Please pray for all the families who attended that, although The Party is finished, the truth and teaching of the stories will remain in their hearts.

Pat Sivewright on behalf of The Party Team

Waiting Room:

The Waiting Room is now in its third year. It is held on alternate Thursday mornings, 10am-12noon, at The Orangery, Victoria Terrace, and regularly attracts 10 plus participants. The aim is to offer a quiet space to enable reflection, reading, personal prayer, listening to Taizé style and other reflective music, and for a moment just being, rather than doing. Whether people sit in the orangery, work on reflective crafts in the dining room or sit in the summerhouse and marvel at God's creation, it offers an opportunity to be still in God's presence.

It ran throughout 2025 and continues in 2026 and attracts a wide range of people including both church members and non-church members, some travel from Eaglescliffe and Guisborough.

Angela Smelt on behalf of The Waiting Room Team



Website Report:

This short report gives information about our website and the traffic it generates which I thought might be of interest to Church Members.

For a small church website in the UK, there is no single 'right' number of website visits; however, according to Google, a reasonable, healthy goal for a small, active community church is to aim for roughly 100 to 300 visitors per month. This equates to 1,200 to 3,600 visitors per year.

Emmanuel Church website statistics are as follows:

2021–2022	2,800 visitors for the year
2023–2024	3,800 visitors for the year
2025–2026	4,500 visitors for the year

Most visitors came from the UK. Almost three times as many were using mobiles, rather than a desktop.

There is no single 'correct' amount of time someone should be on a webpage, but the average time spent on a page, again according to Google, is roughly 54 seconds. The more engaging the content then the longer someone will spend on a page. Our Home Page was, of course, the most popular and visitors stayed on average for one minute 12 seconds. The next most visited page was What's On where they stayed for one minute 32 seconds. Interestingly, visitors to our Christmas page last year stayed on average for two minutes 54 seconds.

Drisc Wardle

Women's Fellowship Breakfast:

For about 2 years Women's Breakfast took place at the Spa Hotel, where 6 - 10 of us had a good social time, but sadly not much more than that. However, we felt we needed a change of venue, so in February we met at Saltburn House for the first time, where we really enjoyed a wonderful welcome. The ambience is beautiful; the food is always excellent and the prices very reasonable. We have a time of prayer, which makes the occasion even more special. Probably 10 - 14 of us gather at Saltburn House each month.

Margaret McElheran



Word Search:

Quite simply this is an opportunity to search God's word. It is held on alternate Mondays from 2pm to 3.30pm at The Orangery, Victoria Terrace.

The recent focus has been on the questions Jesus asked eg - who do you think I am?

-A wide range of participants, both young and old, attend and it is open to anyone= church members or non-church members.

Angela Smelt on behalf of The Waiting Room Team





May 2026 Charity No: 1131197
On behalf of the PCC
Church Office 01287 622251
emmanuelchurchsaltburn@gmail.com
www.emmanuelchurch.co.uk

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

		Unrestricted Funds	Restricted Funds	Total Funds	
	Note	General £	(Blank) £	2025 £	2024 £
INCOMING RESOURCES					
Voluntary income					
Income from donors	2a	89,188	-	89,188	64,781
Other voluntary income	2b	1,101	-	1,101	1,030
Total		<u>90,289</u>	<u>-</u>	<u>90,289</u>	<u>65,811</u>
Activities for generating funds					
Income from church activities	2c	2,117	-	2,117	2,331
Income from trading activities	2d	92,204	-	92,204	92,834
Total		<u>94,321</u>	<u>-</u>	<u>94,321</u>	<u>95,165</u>
Other non-recurring receipts					
Interest on bank deposits	2e	1,138	-	1,138	1,445
Total incoming resources		<u>185,748</u>	<u>-</u>	<u>185,748</u>	<u>162,421</u>
RESOURCES USED					
Charitable activities					
Activities relating directly to the work of the Church	3a	137,672	-	137,672	110,523
Grants	3b	10,927	-	10,927	9,770
Church management and admin.	3c	26,877	-	26,877	26,259
Total		<u>175,476</u>	<u>-</u>	<u>175,476</u>	<u>146,552</u>
Fundraising trading	3d	13,827	-	13,827	13,727
Costs of generating voluntary income	3e	80	-	80	77
Depreciation of fixed assets	5	7,554	-	7,554	7,554
Total resources used		<u>196,937</u>	<u>-</u>	<u>196,937</u>	<u>167,910</u>
Net incoming/(outgoing) resources		(11,189)	-	(11,189)	(5,489)
Balances brought forward at 1 January 2024		337,812		337,812	343,301
Balances carried forward at 31 December 2024		<u>326,623</u>	<u>-</u>	<u>326,623</u>	<u>337,812</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2025

	<u>Note</u>	<u>2025</u> £	<u>2024</u> £
Fixed Assets	5	271,928	279,482
Current Assets			
Debtors	6	9,772	9,842
Cash at bank and in hand	7	46,278	50,006
Total current assets		<u>56,050</u>	<u>59,848</u>
Liabilities			
payable in 1 to 5 years	8	-1,355	-1,518
NET ASSETS	8	<u>326,623</u>	<u>337,812</u>
Funds			
<i>Unrestricted</i>			
General		326,623	337,812
Restricted		-	-
TOTAL FUNDS	7	<u>326,623</u>	<u>337,812</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2025

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	(Blank) £	Town Clock £	2025 £	2024 £
INCOMING RESOURCES					
2a Income from donors					
Planned giving					
Gift Aid bankers orders	24,870	-	-	24,870	27,066
Gift Aid envelopes	6,121	-	-	6,121	6,085
Income tax recovered	12,140	-	-	12,140	9,998
Non Gift Aid envelopes	3,478	-	-	3,478	3,859
Other planned giving	7,828	-	-	7,828	7,480
Cash collections	6,405	-	-	6,405	6,059
Grants/legacy	1,000	-	-	1,000	1,500
Sum Up	3,181	-	-	3,181	1,155
Sundry donations	24,165	-	-	24,165	1,579
Total	89,188	-	-	89,188	64,781
2b Other voluntary income					
Social events	1,101	-	-	1,101	1,030
Total	1,101	-	-	1,101	1,030
2c Income from Church activities					
Church fees	2,117	-	-	2,117	2,331
Total	2,117	-	-	2,117	2,331
2d Income from trading activities for raising funds					
Church shop sales	69,697	-	-	69,697	69,373
Church hall	22,000	-	-	22,000	23,095
Photocopying	507	-	-	507	366
Total	92,204	-	-	92,204	92,834
2e Non-recurring receipts					
Insurance claims	-	-	-	-	-
VAT recovered	-	-	-	-	-
Bank loyalty bonus	-	-	-	-	-
Total	-	-	-	-	-
RESOURCES USED					
3a Activities directly relating to the work of the Church					
Ministry: Diocesan freewill offering	62,500	-	-	62,500	62,500
Parsonage cost	694	-	-	694	583
Upkeep of services	664	-	-	664	580
Church heat, light, insurance, rates	12,616	-	-	12,616	12,208
Church repairs, maintenance and equipment (grounds)	12,774	-	-	12,774	1,973
Grounds	-	-	-	-	-
Parish working expenses	1,828	-	-	1,828	1,935
Children and youth work	598	-	-	598	714
Training	-	-	-	-	90
Choir and music	1,371	-	-	1,371	996
Mission	2,349	-	-	2,349	2,364
Resources	399	-	-	399	406
Refreshments	473	-	-	473	433
Church hall heat, light, insurance, rates	8,903	-	-	8,903	8,936
Church hall repairs, maintenance and equipment	32,503	-	-	32,503	14,207
Professional fees for church buildings	-	-	-	-	2,598
Total	137,672	-	-	137,672	110,523
3b Grants					
Church overseas					
- Missionary societies	3,000	-	-	3,000	4,000
- Relief and development agencies	2,000	-	-	2,000	2,000
Home missions and other Church societies	3,360	-	-	3,360	1,401
Other charitable societies	2,567	-	-	2,567	2,369
Total	10,927	-	-	10,927	9,770

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	(Blank) £	Town Clock £	2025 £	2024 £
RESOURCES USED					
3c Church management and administration					
Office equipment	2,168	-	-	2,168	3,039
Postage, stationery, telephone and bank charges	2,468	-	-	2,468	2,168
Staff costs	22,241	-	-	22,241	21,052
Total	26,877	-	-	26,877	26,259
3d Fundraising trading					
Church shop	13,827	-	-	13,827	13,727
The net profit from the shop's activities for the year was £_	55,870	2024 (55646)			
3e Costs of generating voluntary income					
Stewardship envelopes	80	-	-	80	77
4 Remuneration and benefits					
Gross Pay				30,771	28,862
National Insurance					
Pension contributions				1,751	1,460
				32,522	30,322
The average number of employees during the year was 2 (2024 -25). One (2025) employee was also a member of the PCC and received a total of £22342.68 (2024 £20947.04) in remuneration from the Council (salary £20592, pension contributions £1750.68).					
5 Fixed Assets					
Freehold land and buildings					
Cost at 1st January 2025	377,683	-	-	377,683	
Additions/(disposals)	-	-	-	-	
Cost at 31st December 2025	377,683	-	-	377,683	
Depreciation at 31st December 2024	98,201	-	-	98,201	
Depreciation charge for the year	7,554	-	-	7,554	
Depreciation at 31st December 2025	105,755	-	-	105,755	
Net book value at 1st January 2025	279,482	-	-	279,482	
Net book value at 31st December 2025	271,928	-	-	271,928	
6 Debtors					
Funeral Fee				-	158
Income Tax recoverable on Gift Aid	9,772	-	-	9,772	9,684
Total	9,772	-	-	9,772	9,842
7 Cash at bank and in hand					
General fund at bank	22,535			22,535	20,401
Cash in hand	100			100	100
General fund at CBF	23,643			23,643	29,505
Total	46,278	-	-	46,278	50,006
8 Analysis of net assets by fund					
Fixed Assets	271,928	-	-	271,928	279,482
Debtors	9,772	-	-	9,772	9,842
Cash at bank and in hand	46,278	-	-	46,278	50,006
Total current assets	56,050	-	-	56,050	59,848
Liabilities payable in 1-5 years					
Energy accrual	-1,355	-	-	-1,355	-1,518
Total net assets	326,623	-	-	326,623	337,812

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

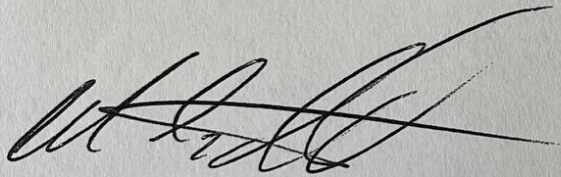
I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2025

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'M. Sivewright', written in a cursive style.

Michael Sivewright ACIB
15 Cormorant Drive, Redcar

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

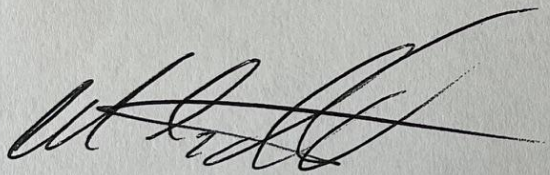
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Michael Sivewright ACIB
15 Cormorant Drive, Redcar

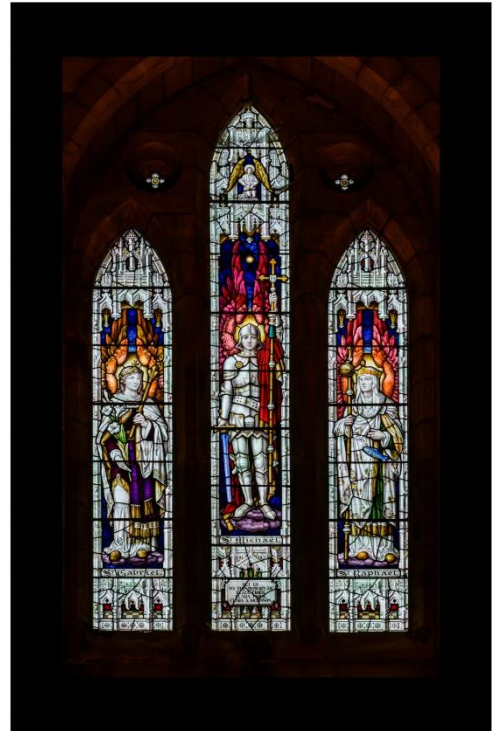
Accounts



Saltburn Parochial Church Council

Emmanuel Church

Annual Report 2024



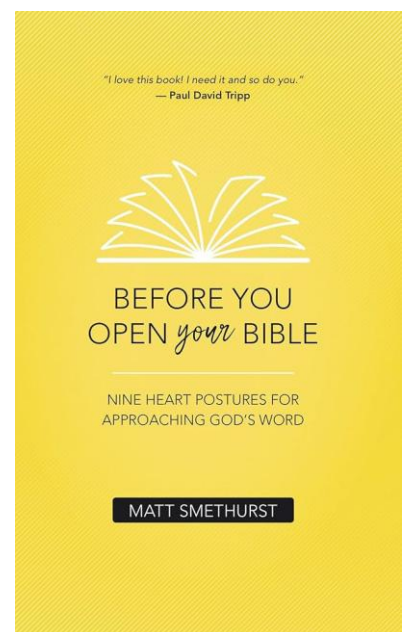
THE CHURCH
OF ENGLAND

Introduction – Rev Adam Reed (Vicar)

Welcome to the Annual Report for 2024. Here you will find some wonderful reports reflecting the life of the Emmanuel Church family in 2024. There are encouraging updates on the Church Shop, the Arts Space, the Foodbank & Warm Hub, and the ministry of Open the Book & The Party among many others. As you read through the reports, I would like to encourage you to pause to pray for the ministry or group you have read about. Pray for all involved, especially the leaders and helpers, to be given wisdom and strength, and for our Heavenly Father's blessing upon their endeavours to bear fruit for his kingdom and his glory.

THE JOY OF THE BIBLE AT EMMANUEL CHURCH

Personally, I want to highlight the joy of seeing the Bible being so central to our common life at Emmanuel during 2024. And not only for those of us who are members of Emmanuel but also our brothers and sisters from other churches in our town. Together, we delved deeply into the Bible on two occasions: The Romans Course (Lent & Easter) and The Bible Course (Autumn). Both courses have inspired and nurtured a growth in a living faith in God our Father and our Lord Jesus Christ and have increased trust in the Bible as the Word of God.



Alongside these courses, the Bible has been read and preached with passion and discernment on Sundays and Tuesdays, with various sermon series. These sermons were recorded and can be listened to on the church SoundCloud page.

Lastly, the importance and power of the Bible's place in our lives, both personally and corporately, was emphasised by Matt Smethurst's book 'Before You Open Your Bible'. In it we were taught to approach our Bible *prayerfully, humbly, desperately, studiously, obediently, joyfully, expectantly, communally* and *Christocentrically*. Inspired by this little book everyone at Emmanuel was given a bookmark to help combine a prayerful reading of the Bible with a Bible inspired prayer for 5 people to come to know Jesus as their Lord and Saviour. In 2025 may we all see the fruits of our Bible reading and prayer.

THANKSGIVING

Thank you to everyone who played a part, large or small, to the life of Emmanuel in 2024. There are too many people involved to thank everyone by name, but I need to particularly thank Linda our churchwarden, George and Margaret for attending to our finances and Church Shop, Christine our parish administrator and Authorised Lay Minister, and the members of the PCC. I want to pass on my thanks to all who maintain the worshipping life of the church, including the musicians, welcomers, intercessors, eucharistic ministers, and especially the retired clergy.



LEADERSHIP:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn by the Sea, the whole Mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement '*To grow in the love of God, and to share it with others*'.

The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Road, and for the adjacent Church Hall and grounds.

SAFEGUARDING STATEMENT:

'Saltburn PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults)'.

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC):

Members of the PCC are either ex-officio or elected for a three year period by the Annual Parochial Church Meeting with the exception of the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2024, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019)

Representatives on the Deanery Synod: (from APCM 2023) Mrs Christine Pollard (PCC Secretary), Mr Norman Pictor (also on Diocesan Synod), Mrs Anne Findlay

Elected Members: Mr George Brignall (Treasurer)

Elected APCM 2021: (Until APCM 2024) Mrs Margaret Brignall, Mrs Drisc Wardle

Elected APCM 2022: (Until APCM 2025) Ms Maureen Payne, Mrs Jayne Holland (1 year only)

Elected APCM 2023: (Until APCM 2026) Mr Joe Murphy, Mrs Sue Wheatley (appointed Parish Safeguarding Officer), Miss Veronica Govenlock (resigned December 2024), Mrs Caroline Scales, Mrs Ann Brignall (2 year vacancy)

Elected APCM 2024: (Until APCM 2027) Mrs Angela Smelt (resigned November 2024), Mr Richard McElheran, Mrs Margaret Brignall (co-opted)

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met six times during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representative.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

CHURCH ATTENDANCE:

The Church Electoral Roll stood at 127 members. The average adult attendance on a Sunday was 82 and 5 children and Tuesday saw an average of 20 adults.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones, ably assisted by Betty Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

COMMUNITY GROUPS, COMINGS AND GOINGS...

The social gatherings, breakfasts, PCC, the church shop, morning prayer, evening prayer, Bible Studies, Lent Course, 321 Course, Movie Nights, Games Night and Home Groups are where we build **community** and grow in **discipleship**. Heather Ainsley organised a coach trip away for a small group in November. Christine Pollard led the Ladies Retreat with Laina Donker-Fowler to Lindisfarne in June staying at Marygate House; a time of creativity, exploring the island, prayer and reflection. Rev Adam led the Men's Weekend Away to Lindisfarne in July once again staying at Marygate House; a good time of fellowship, learning and prayer.



Visitors continue to respond to invitations to join events and services publicised on our website: www.emmanuelSaltburn.co.uk and Facebook page.



Rainbows, Brownies & Guides comprising approximately 60 children, made use of the Church Hall on Wednesday evenings.

A **Seated Exercise Class** led by **Harry Simpson** met each Tuesday morning attended by a mixed age group as well as **Estelle** with **Zumba Gold** on a Monday evening and **G&J Fitness** on a Wednesday morning.

The **U3A** continues to hire ECHO regularly for meetings and classes including: poetry, play reading, creative writing; French, singing for pleasure, music appreciation, paper and card crafts, Spanish, craft and sewing, earth studies, Russian and a discussion group.

Other community groups such as Saltburn Allotment Association, Friday Friends, Befrienders, individual small groups and businesses use ECHO for various meetings and training sessions throughout the year.

Our **ArtSpace exhibition area** was used for several exhibitions (please see separate report). The exhibitions always attract many visitors to the church enabling us to express our journey of faith to the wider community.



Open Church has continued on Saturday afternoons to coincide with the exhibitions in the Artspace. Visitors always express how grateful they are to be able to spend time in the church.

Members of the church continue to be involved in the work of **Doorways** along with members of other Churches in the town. Doorways employs a part time worker Michelle Fewsdale. Please see separate report.



We held our **Christingle** service which encouraged families attending the local primary school to support the **Children's Society**. The **Week of Prayer for Christian Unity** is always well supported across the town with Churches Together gathering each day at the Methodist Church, Emmanuel and Our Lady of Lourdes Church.

Our monthly page **Spirit Matters** in Talk of the Town reached every home in the town and across the world via their website.

REPORTS

Artspace@Emmanuel:

At Emmanuel, we believe that Art in all its many forms is a gift from God, who is himself an artist and creator. During the year we have provided opportunities for exploring technique, creating artworks and exhibiting the work of our community. Each exhibition has sought to celebrate both the handiwork of the artists and the heart of our creator God and has also provided an opportunity to welcome visitors into the church.



With the help of volunteers, we started the year with a good clean and repaint of the Artspace. Their hard work was much appreciated as it is a constant challenge to keep the space clean and free of debris due to the condition of the brickwork.

It turned out to be a rather musical year with five of the six exhibitions being inspired by a song.

“The Glass” (26th February – 6th April) – Celebrating the special properties of glass which allow the viewer to gaze at the surface or peer deep within. This exhibition was inspired by a verse of a George Herbert hymn:

*A man who looks on glass,
On it my stay his eye.
Or, if he pleaseth, through it pass
And then the heav’n espy.*

“Dark Into Light” (21st April – 2nd June) A retrospective exhibition of photographs by John McElheran ARPS, was a wonderful opportunity to see just how detailed the art of developing photographs at home can be. The exhibition was accompanied by a booklet written by his son Richard. The family donated the prints and £274.50 was raised for the charity Sight Savers.

“Summertime” (17th June – 5th August) – This brightly coloured, eclectic exhibition had a retro feel and *“the living was easy”* as visitors enjoyed the chilled summer music provided by Kim and Tim during the week of the Saltburn Arts Festival.



“I Do Like to Be Beside the Seaside” (17th August – 7th October) A joyous mix of seaside fun, nostalgia and a celebration of the natural world under the waves. The opening evening was well attended with many artists, friends and lots of visitors. A blind auction of a beautifully painted silk kimono and scarves raised £70 to support the staging of future exhibitions.



“Music” (25th October – 18th November) The diversity of this exhibition was greatly admired and each Saturday afternoon visitors were entertained by live music provided by Toxic Sofa, Terry Dickinson and Zac Sievert. The combination of art and music was much appreciated by all who came along.



“A Christmas Carol” (7th December – 3rd January) We finished our exhibition season with a celebration of the heritage of Christmas Carols and Carolling, despite the very bad weather the opening event was reasonably attended and throughout the month of December, the Artspace was open during the services. There was an opportunity for carol singing and the youngest visitors particularly enjoyed adding their star to the nativity scene. Thank you to Barbara Murphy for arranging a contribution from the Tiny Tots.

There were between 20 and 45 people at each of the opening events and open church attracted many visitors over the 39 sessions. This is due to the dedication of Linda Johnson and Marjorie Wieland taking responsibility of opening and closing the building, and to all the volunteers who steward the open hours. Their support is much appreciated.

The number of contributors has increased to 58 and good contacts have been made with other artists in the community. The Art Club which meets on the second Sunday of every month, is well established with regular participants who explore a variety of techniques and the works of famous artists. The group have enjoyed learning and the challenge of creating items for the exhibitions.

The aims for 2025 are:

- to increase the scope of publicity for Open Church and the exhibitions,
- to continue to build relationships with the artistic community in Saltburn and the surrounding area, and

- to explore the development of art experiences as part of the church's outreach to families and children.

I am grateful to all those who support the Artspace, all the volunteers, contributors, hosts and encouragers, but a special thank you to Mike Sivewright who patiently hangs all the artworks and to Christine Pollard for her administrative support.

Pat Sivewright

Buildings Fabric Report:

Aside from the regular annual maintenance, 2024 was a quiet year regarding the fabric of the church and ECHO buildings. The one important area to report on was the discussion and decision to explore the possibility of installing solar panels and batteries on the ECHO building. This would be looked at further in 2025.

A few different people help with cleaning and tidying, but I would like to thank Andy Pollard in particular for his time and commitment to looking after the fabric of both buildings.

Rev Adam on behalf of the Standing Committee

Children & Young People:

Treasure Seekers

The aim of Treasure Seekers is to provide age-appropriate engaging activities and Bible teaching to any children or young people who are at the 10.45 service, on the first three Sundays of the month.



It has been challenging to do this effectively during the past year, as there is little consistent attendance of families with children or young people. Quite often there have been no families at 10.45. Clearly this is a matter of concern, and for prayer, for the whole church.

On a practical level, this lack of continuity means that it is no longer suitable to run series of sessions on a theme, such as the life of Joseph, with the All Engage service on the fourth Sunday building on the previous three weeks' programme. It has also meant that leaders have often spent time preparing sessions which have not been used.

Leaders met with Adam at the start of February to review how we operate. We decided that in future we would prepare stand-alone sessions instead of episodes in a series. It is essential we have good quality provision available for the young of all ages, remembering that sometimes families from other parts of the country visit the church, and all need to experience a full welcome.

We are very grateful to Jess Nix for co-ordinating and planning the Treasure Seekers programme this past year, and for all the work she has done to maintain attractive displays in ECHO and the Rainbow Room. Jess has stepped back from this now, in order to deal with other commitments. Under the new arrangements there will be less need for overall co-ordination of session themes. Pat Sivewright will oversee the rota of leaders and helpers.

We encourage everyone to pray for wisdom that the church will know how to respond to the challenge of dwindling numbers of children and young people attending regularly on Sunday mornings, as well as how to develop our outreach to non-church families, which is an altogether different challenge!

Treasure Seekers team:

1st Sunday - Robert, Christina, Pat and Estelle

2nd Sunday - Laina, Alli and Rob

3rd Sunday - Barbara and Alison (with Michelle when needed)

Robert Dring on behalf of the Children's Ministry Team

Youth Group

Although numbers have dwindled from 8 to 4 young people over 2024, youth group met once a month on a Sunday evening for a couple of hours. Starting with games (supersized paper planes with boosters, 'Colditz' outside in the freezing cold) - always finishing with 30 mins of discussion of a Bible passage and prayer...and hot chocolate.

Rob Noel

Church Charity Shop:

2024 was an important milestone in the life of the Church Shop as we celebrated 50 years of trading on Milton Street and 20 years in the present premises. Forty-two volunteers past and present gathered in ECHO for an afternoon of memories, a quiz and food.



Throughout the year opening times remained at four days a week and Monday mornings open for donation, changing displays and restocking shelves and rails. We are very grateful for all the generous donations we have received this year which has included items from several people who had houses to clear. We continue to sell good quality recycled good at realistic prices. The window displays attract many people to come into the shop and are warmly welcomed by the volunteers. We have a group of twenty-four volunteers who support the work of the shop in various ways.

We continued to support the Great North Air Ambulance and once again we appreciate the help of Mike and Helen from Guisborough who collect and store the bags for collection by the Air Ambulance team. We have donated to Saltburn in Bloom, the town Christmas Lights and support the annual Food Festival.

The net income of £55646 generated shows a slight increase on 2023 and supports the mission and outreach of Emmanuel including donations to charities. The card machine has been mastered and accounted for approximately one-third of the takings.

Margaret Brignall on behalf of the Shop Team



Drop in Breakfast:

The church breakfast continues to be immensely popular and valuable to our community with 80 to 120 people coming to each breakfast. Catering for our diverse community, the breakfast richly blesses those who serve and are being served.

Personal stories have been shared including “this is the first thing I’ve eaten for over a day; the children had their tea last night and breakfast this morning... I’m so grateful.”

We continue to run the breakfast each half term and every month in January, February and March. If you’d like to be part of the team please let us know! There are jobs to do prior to the breakfast if you’d like to help. And if you haven’t dropped in for your breakfast in 2024, please do in 2025 to build relationships and share the love of Jesus.

Sharon Gerrard on behalf of the Breakfast Team

DoorWays:

Doorways is still going very strong. With a presence in Freebrough Academy, Huntcliff School and Laurence Jackson School we have a great relationship with staff to offer one to one emotional support, drop ins and workshops.



This past year Neil helped with some RE lesson input from a Christian perspective at Huntcliff. Adam and Neil also spoke at their carol service held at Emmanuel. Debbie Thornton has joined our school team as a volunteer on a Thursday morning and has been well received.

Our Monday youth club has a stable membership. We also enjoyed a summer of activities including Sea Life Centre Trip, beach sports day and a water sports day at Alpermare in Scarborough. Our volunteer team Matthew, Tony and Mary are our heroes giving up their time to assist Neil and Michelle.

Thanks to those who faithfully gave donations and helped organise fundraisers. We are working on a longer-term financial strategy as we only now have 18 months solid funding left, as well as a storage solution for our bulky items.

Rev Neil Harris DoorWays

Finance:

Our finances at the end of 2024 were sound to the extent that we did not have to use any of our reserves. Voluntary income has once again decreased by approximately £5000. However, income from church activities including shop and hall income has cancelled out that decrease. Thus, incoming resources are almost the same as 2023. There were no large expenses on the church building in 2024, but the general expenses have increased by approximately £5500. We have maintained our freewill offering to the Diocese of £62500. The shop income increased by £247 to £55646 and greater use of Echo has resulted in an increase of £2228. To maintain and administer the church during 2024 cost approximately £3230 per week.

Charitable donations included Barnabas Fund £1000, Joshua Community Care £1000, Bible Society £500, Speak Life UK £500, Christian Aid £500, Foodbank £1000, Doorways £1060, OMF (Adam Young) £2000, Water Aid £500 and other charities £1710.

George Brignall (Treasurer)

Foodbank/WarmHub:

Foodbank continued throughout 2024, every Tuesday from 12.30pm to 2.30pm, with volunteers from Emmanuel, Our Lady of Lourdes and from Footprints, and is now in its fourth year.



It continues to serve a wide range of people from across East Cleveland, especially many families. Demand continues and so will Foodbank. Numbers of people fed have grown from just over 200 in its first year to over 500 in the last financial year. Food comes from the Footprints central warehouse in Dormanstown, where we also have Church volunteers working, and from Church donations, Emmanuel and Our Lady of Lourdes.

As a result of a donation from Sue Welburn's Homegroup Xmas coffee morning we were again able to provide Gosnay's Vouchers to help families with Christmas. Additionally, there have been some individual donations to be used to purchase items which are in short supply usually cleaning products and washing powder.

We regularly have a representative from Citizens Advice Bureau which can be of great assistance to clients.



Additionally, during the colder months Foodbank works in conjunction with the WarmHub. New volunteers are always welcome to join the team. WarmHub started at the end of 2022 to offer some respite from the increase in energy costs at that time and ran until the end of March 2023. It then restarted in November 2023 and ran to the end of March in 2024. And then restarted in November 2024 and will run to March 2025.

It operates alongside Foodbank and offers a warm welcome, in a warm place, with warm soup and a roll, plus tea and coffee, cakes and biscuits (and Mince Pies and Hot Cross Buns depending on the season). It services both Foodbank clients and many others who drop in or join from Church activities. In a relaxed and friendly environment, it proves very popular and needed. Sometimes just having something to eat, and a gentle chat, can be very therapeutic for both young and old, and we have some very regular customers.

Richard Smelt on behalf of the Foodbank Team

Guisborough Deanery Synod:

The Deanery Synod is one of the levels of the Church of England's (C of E) Synodical structure which comprises: The General Synod; Diocesan Synods; Deanery Synods; PCCs.

The first meeting was in February. Paul O'Neal (Diocesan Lead for Stepping Up) gave a presentation. Steve Weatherill, who is doing outreach work in the area, introduced himself.

Information was given about the Upleatham School Trust. The trustees had approved grants to parishes for education and youth work; the cheques had been issued.

There was a Deanery Day in June with guest speaker Gram Seed at St Helen's Church in Carlin How.

The next meeting was in July. Updates were given on the Diocesan Synod elections. There was news from General Synod and Diocesan Synod. There was feedback from the Deanery Morning in June and the Area and Lay Deans Meeting.

In the October Synod there was information about the forthcoming visit of the new Bishop of Whitby (Bishop Barry). There were also further updates about the Upleatham School Trust.

During the year the Area Dean updated the Synod on various matters including pastoral reorganisations, vacancies, appointments, etc. There was also news from the churches in the Deanery.

The Deanery Financial Adviser provided updates on the parish financial contributions to the Diocese. The Deanery Treasurer gave updates on the Deanery finances. There were safeguarding updates.

Norman Pictor, Deanery & Diocesan Synod Representative

Home Groups, Small Groups + the 321 Course:

2024 was another encouraging year for our five regular Home Groups, as well as for the Young Men's Group and a new Young Women's Group.



Across all these groups over 50+ people met weekly or fortnightly for prayer, Bible study, and fellowship, with many groups joining together for the Romans Course and the Bible Course.

I would like to express my thanks for the leaders and coordinators of these groups, and the time and energy they give to nurturing them.



A new and welcome addition to the life of discipleship at Emmanuel was the 321 Course. Between 12-14 people gathered in ECHO on the four Thursday evenings in June. Beginning with a meal the group explored the basic beliefs of the Christian faith in an engaging, thoughtful and supportive way. Those attending formed such a good bond with each other that three further sessions were held in July, September and December respectively.

It is my intention that the 321 Course will become a well-established feature of the life of Emmanuel as we seek to meet the growing interest in the Christian faith in our society and community.



Rev Adam

Men's Breakfast:

Men's Breakfast meets at The Victoria at 9am on the first Saturday of the month, for breakfast. But the meat of the morning is the prayer time after breakfast. The prayer time is the main reason we gather together and, although limited in time, it is a real blessing. We pray for shared personal concerns, for the Saltburn area, and global injustices - whatever is on our hearts. Numbers steadily growing. We would encourage more people to come and pray.

Rob Noel on behalf of the Men's Breakfast

Music:

The 9am service has been blessed by having several musicians - Charles Knowles, Elizabeth Lester, Robert Dring and Caroline Scales, who have played the music for each service on a rota basis. Caroline Scales and Charles Knowles have been practising with the 9am choir twice a month to enable them to lead the singing at the 9am service. We could do with more members, so please see Caroline if you'd like to be part of this group. There have also been some joint 10am services which have been very successful, combining the music and musicians of both the 9am and 10.45am services to provide a varied service, and the best of each tradition. The pop-up choir sang at a lovely service just before Christmas which was written by Djenane Watkins. The choir's singing was beautiful and really added to the occasion. Everyone is welcome to join in the pop-up choir. If you'd like to join in, please see Caroline.

Caroline Scales on behalf of the 9am Musicians

Music for the 10:45 service continues to be provided by a small but talented collection of musicians, working week-by-week with the preachers, teachers, and hosts designated for each Sunday. The objective remains as before: to bring, to the best of our combined abilities, a consistent and confident lead to the congregation in the selection and presentation of music for worship.

We are always open to speaking with any accomplished and capable musicians/leaders interested in joining the team.

Tim Bastock on behalf of the 10.45am Musicians

Terry Dickinson, Elizabeth Lester and Robert Dring have played at the Tuesday communion service which is much appreciated by the congregation.

Open the Book:

Open the Book is a programme which comes within the Bible Society. It enables stories from the Bible to be presented in primary schools by teams of volunteers from local churches. There are thousands of teams in the UK.



We take assembly at Saltburn Primary School. One person introduces the story, which is then presented by members of the team taking roles, with a narrator doing most of the storytelling. The story concludes with a practical application and the session finishes with a song. Most weeks a few children are

required to be part of the cast or to assist with props. There is always an abundance of enthusiastic volunteers. We attend fortnightly on Wednesday morning to take assembly for years 1,2 and 3 and meet the Wednesday we are not in school for preparation.

The team finished the year with six members. This is a sufficient number if everyone is available but illnesses and other demands arise, and it is often the case that there are fewer than six of us present. If one or two others were interested in joining, they would be welcome.

The team also participated in the school's Easter, Harvest and Christmas services held in Emmanuel and have been invited into classes to contribute when matters of faith arise in the curriculum.

The team have been disappointed at the introduction of new material by the Bible Society. The stories are not as active as the previously used Storytellers Bible.

Several members of the Emmanuel team participate in a new Open the Book team at Skelton Primary School linked with Skelton Methodist Church.

Mike Sivewright on behalf of the OTB Team

Pastoral Ministry:

The whole team feel privileged to be part of this vital ministry within our church family; our calling to reach out into the wider community, we consider a true gift from God.

We are a small team and do our very best to visit those who are unable to attend church regularly. This could be due to sickness, bereavement, long or short-term health issues, mental health struggles, issues with mobility, loneliness. Really whatever the concerns, and whatever is brought to our attention.

The team continue to keep connected via WhatsApp and face to face meetings. Adam oversees our ministry, and we meet regularly to update or share any specific concerns.

We also seek the support of the whole Body of Christ. We rely on you to bring to our attention anyone who maybe in need of a visit or who may be



struggling. Visits vary depending on need and circumstances. They may be in the home, hospital, respite care. Wherever we are needed

We continue to offer a listening ear, help with practical issues (such as shopping), support with grief and loss, home communion, prayer, or it could simply be a smile and a hug. We love smiles and hugs too.

This year I would like to include some of the thoughts and reflections from a few of our church family members who have received Home Communion:

“Home Communion is very special, very personal, but also helps make me feel part of our church family and of course part of God’s family “

“We really appreciate having Home Communion whenever we have it “

“It means everything to me. It brings alive something inside of me that lies dormant when you are cut off from your church family. You get this lovely warm feeling in your heart “

“It is important and means so much when you are in hospital. You feel disconnected from the Body of Christ and your church family. You become bogged down in hospital routine

As a giver of Home Communion, I feel extremely privileged and humbled to be able to offer the Sacrament in this beautiful and heartfelt way. It is personal and very moving. God’s presence is evident, and his hand of mercy, grace and compassion is upon us.

A special thanks goes to Marjorie who works tirelessly to serve the Lord. She makes sure that all the communion boxes are resourced and good to go. So many unseen things happen in our beautiful Emmanuel and huge thanks to everyone who serves so willingly.

We all feel immensely privileged to serve God in this ministry and thank him for his blessing of grace, love, humility, compassion and kindness.

We have a great and glorious Father.

Yours in Christ, Sue Welburn on behalf of the Pastoral Team

Prayer Chain:

The Prayer Chain continues to grow and is a lifeline and a constant source of hope and comfort to our church family, friends and the wider community. One again, this year has been challenging in light of the great loss amongst our body of Christ.

Many, many texts have been sent round the chain, and these reach our members very quickly and are responded to immediately. Regular updates keep our prayers focused and relevant.

Thanking God for the many answered prayers and thank you Lord for hearing the earnest prayers of our hearts. We put our complete trust in you and give thanks for your faithfulness.

Thank you to everyone who is part of this vital ministry. Thank you for your support, care, compassion and perseverance in prayer and petition on behalf of many. You are amazing Prayer Warriors.

Sue Welburn

Prayer Ministry:

Prayer ministry has not been available at Sunday services. If you need prayer for physical or inner healing, or anything else that concerns you, please text or phone Ian Guy on 07472 700 750.

Psalms & Stretches:

psalms  stretches®

Psalms & Stretches has had another good year, as a monthly session it does attract people of our Church, surrounding Churches and people from the community. Having refreshments after class has helped people to get to know each other, have time and space to be together and therefore create a sense of fellowship. In January we ran our first retreat day, it was really well attended, a real mix, a lot of the attendees were new to class. Most of the regular participants had a role for the day (refreshments, lunch, welcomers, prayer buddies, etc). I invited Pat and Steve to run sessions as part of the retreat and all our sections worked very well together. Given the success of the day, I am planning on running another one.

I thank Emmanuel Church and the PCC for supporting this ministry.

Estelle Reed

The Man Cave:

The purpose of the Man Cave is to have a meeting place for a social and activity group for men in Saltburn and surrounding areas. We want to build a community through ongoing fellowship, support and just putting the world to right!



The group meets weekly at ECHO Hall with the emphasis on fun and friendship. Activities include table games, table tennis, snooker, cards, scrabble and quizzes. Tea, coffee and biscuits supplied. There are also occasional outings.

When anyone new comes they are welcomed straightaway and offered the chance to participate in any activities that are available. All this is achieved without being too in your face. If you need space, you will get it. Here is a place where you're valued as a person, where your opinions count, you feel more than just someone who is isolated or lonely.

The vision for The Man Cave group is to make friends, feel safe and listened to and have fun and maybe try something new.

Myself, Terry Dickinson and a new volunteer Bob Hartley are representatives that run the administration. Bob, whose background is in health and safety, has taken the responsibility of running this area for the Man Cave. Like last year, our members have taken up the ownership of the Drop In and all are taking part in setting up, making coffee and any chores that need doing.

Our attendance is very fluid with about 6 to 15 men a week, but we have 24 men on the books. Leaflets have been printed for a recruitment drive around Saltburn and surrounding areas in the coming weeks. Many of our men come from Hazelgrove Park so this will be a targeted area for us.

The outreach of the Man Cave has already had effects in the community, we are now supporting men from The Building Bridges project. Mark who runs the project regularly brings in 2 to 4 of his clients to play pool, dominoes and table tennis. The other men of the Man Cave are really welcoming of these lads. A Redcar and Cleveland council support worker also brings clients for a time of socialising and games.

Another success of the outreach is that four or five men are attending the churches men's breakfast mornings and engaging with the prayer time.

I would like to thank Djenane for the donation of the bean bag game in remembrance of Geoff; Veronica for regular provision of biscuits for the lads and Julie Martin for leaving us the milk from Tiny Tots. All these deeds are truly appreciated by the lads.

Activities such as movies, Holey Moley's and tenpin bowling are on the agenda for the year ahead.

The group meets weekly each Thursday from 1.30pm to 4.30pm and there is wheelchair access and accessible toilet.

For All Our Mencome as you are and just be yourselves, drop in any time between the opening times.

Joe Murphy on behalf of the Man Cave Team

Tiny Tots Family Drop-In:

Tiny Tots family drop in, is a parent and carer toddler group, for children aged 0 to 4 years. We meet weekly on a Wednesday 1pm to 3pm, term time only.

**TINY TOTS
FAMILY DROP IN**

Tiny Tots is about bringing families together, especially those new to the area for friendship, meeting other carers and relaxing over a hot cup of tea or coffee, while their children play in a clean and safe environment.

Tiny Tots has been a great opportunity for church volunteers to build relationships with families in the community, where they can feel safe to share and open about any problems that may have. This has been evident, where there has been those who have wanted prayer, and helps with food parcels, and material items for those in need.



We have also had the privilege to invite the families into the church building, where they have been able to walk, look around and visit the art space, where the children have exhibited their art, to the delight of the children and their carers.

On the back of this, several families have attended Church at Christmas, as well as the Light Party.

It's been good to see more dads and grandads present at Tiny Tots more recently.

Occasionally Adam pops in for a coffee and it has been great to see him engaging and in conversation with the parents.

Our Christmas Party was a great success, Adam gave the children the nativity story using his woollen puppets, much to the enjoyment of everyone. Nativity books for the children with their individual names written on them were also handed out. Books of Hope at the Light Party as well as the Easter Story will be gifted to the children again this year.

Most importantly are the prayers we lift to the Lord led by Julie Martin before we open up, and we pray for God's presence, his peace and love to be poured out amongst us.

Finally, a big thank you to all the volunteers and great appreciation for all their help and support at Tiny Tots, Julie Martin, Chris Bland, Alison Donnelly, Jackie Franks and most recently Ruth McElheran, who has been a great addition to the team, and we also welcomed back Angela Smelt.

Barbara Murphy on behalf of the Family Drop In Team



The Party@ECHO:

The Party continues to serve a handful of families in our community. Running on the third Sunday of the month from 4pm to 5pm. It is aimed at children of primary school age. We have continued with the same format which has proved popular, of games, a message from the Open the Book Team and party food.

We usually have around twelve children attending and rarely are these the same children. Each month there is always a new face. It is definitely a good time to offer a children's (and parent/carer) ministry, and they leave having heard the message and see God's love in action.

If you'd like to help for this event there are jobs to do before the Sunday as well as the event itself. One of the important roles is just to sit and chat to the adults who are there accompanying their children. We have a great team who are passionate about seeing these youngsters become part of God's Kingdom. Do continue to pray for them, thank you.

Sharon Gerrard on behalf of The Party Team

Waiting Room:

The Waiting Room is now in its second year. It is held alternate Thursday mornings, 10am-12noon, at The Orangery, Victoria Terrace, and regularly attracts 10 plus participants.

The aim is to offer a quiet space to enable reflection, reading, personal prayer, listening to Taizé style and other reflective music, and for a moment just being, rather than doing.



Whether people sit in the orangery, work on reflective crafts in the dining room or sit in the summerhouse and marvel at God's creation, it offers an opportunity to be still in God's presence.

It ran throughout 2024 and continues in 2025 and attracts a wide range of people including both church members and non-church members.

Angela Smelt on behalf of The Waiting Room Team

Women's Fellowship Breakfast:

The Women's Fellowship Breakfast began two years ago. Being able to gather together, women of the community, to enjoy fellowship, sharing and supporting one another if there is a need. We meet in a relaxed atmosphere in the Hub at the Spa Hotel on the first Saturday of the month between 9am and 10.30am. Transport is available for anybody with mobility issues.

Barbara Murphy



Word Search:

Quite simply this is an opportunity to search God's word.

It is held on alternate Mondays from 2pm to 3.30pm at The Orangery, Victoria Terrace.

The current focus is exploring characters in the Bible, both Old and New Testament, and assessing what we can learn from their life stories and spiritual journeys.

A wide range of participants, both young and old, attend and it is open to anyone church members or non-church members.

Angela Smelt on behalf of The Waiting Room Team



*March 2025 Charity No: 1131197 On behalf of the PCC
Church Office 01287 622251 emmanuelchurchsaltburn@gmail.com
www.emmanuelchurch.co.uk*

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

		Unrestricted Funds		Restricted Funds	Total Funds	
	Note	General £	(Blank) £	£	2024 £	2023 £
INCOMING RESOURCES						
Voluntary income						
Income from donors	2a	64,781	-	-	64,781	68,660
Other voluntary income	2b	1,030	-	-	1,030	2,048
Total		<u>65,811</u>	<u>-</u>	<u>-</u>	<u>65,811</u>	<u>70,708</u>
Activities for generating funds						
Income from church activities	2c	2,331	-	-	2,331	2,507
Income from trading activities	2d	92,834	-	-	92,834	87,888
Total		<u>95,165</u>	<u>-</u>	<u>-</u>	<u>95,165</u>	<u>90,395</u>
Other non-recurring receipts						
Interest on bank deposits	2e	-	-	-	-	-
		1,445	-	-	1,445	1,231
Total incoming resources		<u>162,421</u>	<u>-</u>	<u>-</u>	<u>162,421</u>	<u>162,334</u>
RESOURCES USED						
Charitable activities						
Activities relating directly to the work of the Church	3a	110,523	-	-	110,523	124,959
Grants	3b	9,770	-	-	9,770	11,407
Church management and admin.	3c	26,259	-	-	26,259	25,300
Total		<u>146,552</u>	<u>-</u>	<u>-</u>	<u>146,552</u>	<u>161,666</u>
Fundraising trading	3d	13,727	-	-	13,727	11,099
Costs of generating voluntary income	3e	77	-	-	77	70
Depreciation of fixed assets	5	7,554	-	-	7,554	7,554
Total resources used		<u>167,910</u>	<u>-</u>	<u>-</u>	<u>167,910</u>	<u>180,389</u>
Net incoming/(outgoing) resources		(5,489)	-	-	(5,489)	(18,055)
Balances brought forward at 1 January 2024		343,301			343,301	361,356
Balances carried forward at 31 December 2024		<u>337,812</u>	<u>-</u>	<u>-</u>	<u>337,812</u>	<u>343,301</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2024

	Note	2024 £	2023 £
Fixed Assets	5	279482	287,036
Current Assets			
Debtors	6	9,842	9,178
Cash at bank and in hand	7	50,006	48,162
Total current assets		59,848	57,340
Liabilities payable in 1 to 5 years	8	-1,518	-1,075
NET ASSETS	8	337,812	343,301
Funds			
<i>Unrestricted</i>			
General		337,812	343,301
Restricted		-	-
TOTAL FUNDS	7	337,812	343,301

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2024

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALT BURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2024

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	(Blank) £	Town Clock £	2024 £	2023 £
INCOMING RESOURCES					
2a Income from donors					
Planned giving					
Gift Aid bankers orders	27,066	-	-	27,066	26,744
Gift Aid envelopes	6,085	-	-	6,085	6,766
Income tax recovered	9,998	-	-	9,998	9,994
Non Gift Aid envelopes	3,859	-	-	3,859	3,331
Other planned giving	7,480	-	-	7,480	6,720
Cash collections	6,059	-	-	6,059	7,119
Grants/legacy	1,500	-	-	1,500	2,000
Sum Up	1,155	-	-	1,155	-
Sundry donations	1,579	-	-	1,579	5,986
Total	64,781	-	-	64,781	68,660
2b Other voluntary income					
Social events	1,030	-	-	1,030	2,048
Total	1,030	-	-	1,030	2,048
2c Income from Church activities					
Church fees	2,331	-	-	2,331	2,507
Total	2,331	-	-	2,331	2,507
2d Income from trading activities for raising funds					
Church shop sales	69,373	-	-	69,373	66,498
Church hall	23,095	-	-	23,095	20,867
Photocopying	366	-	-	366	523
Total	92,834	-	-	92,834	87,888
2e Non-recurring receipts					
Insurance claims		-	-	-	-
VAT recovered		-	-	-	-
Bank loyalty bonus		-	-	-	-
Total	-	-	-	-	-
RESOURCES USED					
3a Activities directly relating to the work of the Church					
Ministry: Diocesan freewill offering	62,500	-	-	62,500	62,500
Parsonage cost	583	-	-	583	523
Upkeep of services	580	-	-	580	827
Church heat, light, insurance, rates	12,208	-	-	12,208	10,223
Church repairs, maintenance and equipment (grounds)	1,973	-	-	1,973	21,775
Grounds		-	-	-	726
Parish working expenses	1,935	-	-	1,935	1,867
Children and youth work	714	-	-	714	1,258
Training	90	-	-	90	
Choir and music	996	-	-	996	962
Mission	2,364	-	-	2,364	2,029
Resources	406	-	-	406	315
Refreshments	433	-	-	433	425
Church hall heat, light, insurance, rates	8,936	-	-	8,936	7,244
Church hall repairs, maintenance and equipment	14,207	-	-	14,207	13,322
Professional fees for church buildings	2,598	-	-	2,598	963
Total	110,523	-	-	110,523	124,959
3b Grants					
Church overseas					
- Missionary societies	4,000	-	-	4,000	4,000
- Relief and development agencies	2,000	-	-	2,000	2,200
Home missions and other Church societies	1,401	-	-	1,401	2,175
Other charitable societies	2,369	-	-	2,369	3,032
Total	9,770	-	-	9,770	11,407

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	(Blank) £	Town Clock £	2024 £	2023 £
RESOURCES USED					
3c Church management and administration					
Office equipment	3,039	-	-	3,039	2,341
Postage, stationery, telephone and bank charges	2,168	-	-	2,168	2,045
Staff costs	21,052	-	-	21,052	20,914
Total	26,259	-	-	26,259	25,300
3d Fundraising trading					
Church shop	13,727	-	-	13,727	11,099
The net profit from the shop's activities for the year was £_	55,646	2023 (55399)			
3e Costs of generating voluntary income					
Stewardship envelopes	77	-	-	77	70
4 Remuneration and benefits					
Gross Pay				28,862	28,431
National Insurance					
Pension contributions (note 9)				1,460	1,460
				30,322	29,891
The average number of employees during the year was 2 (2023 -24). One (2024) employee was also a member of the PCC and received a total of £20947 (2023 £20447) in remuneration from the Council (salary £19487, pension contributions £1460).					
5 Fixed Assets					
Freehold land and buildings					
Cost at 1st January 2024	377,683	-	-	377,683	
Additions/(disposals)	-	-	-	-	
Cost at 31st December 2024	377,683	-	-	377,683	
Depreciation at 31st December 2023	90,647	-	-	90,647	
Depreciation charge for the year	7,554	-	-	7,554	
Depreciation at 31st December 2024	98,201	-	-	98,201	
Net book value at 1st January 2024	287,036	-	-	287,036	
Net book value at 31st December 2024	279,482	-	-	279,482	
6 Debtors					
Funeral Fee	158			158	
Income Tax recoverable on Gift Aid	9,684	-	-	9,684	9,178
Total	9,842	-	-	9,842	9,178
7 Cash at bank and in hand					
General fund at bank	20,401			20,401	20,002
Cash in hand	100			100	100
General fund at CBF	29,505			29,505	28,060
Total	50,006	-	-	50,006	48,162
8 Analysis of net assets by fund					
Fixed Assets	279,482	-	-	279,482	279,482
Debtors	9,842	-	-	9,842	9,178
Cash at bank and in hand	50,006	-	-	50,006	48,162
Total current assets	59,848	-	-	59,848	57,340
Liabilities payable in 1-5 years					
Energy accrual	-1,518	-	-	-1,518	-1,075
Total net assets	337,812	-	-	337,812	335,747

Church Workers Pension Fund (CWPF)
Financial Statements of the PCC for the year ended 31st December 2024

Saltburn PCC participates in the Pension Builder Scheme section of CWPF for lay staff. CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. the Defined Benefits Scheme
2. the Pension Builder Scheme, which has two subsections;
 - a. a deferred annuity section known as Pension Builder Classic, and,
 - b. a cash balance section known as Pension Builder 2014.

Pension Builder Scheme

Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2024: £1460, 2023: £1460).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2022.

For the Pension Builder Classic section, the valuation revealed a surplus of £34.8m on the ongoing assumptions used. At the most recent annual review effective 1 January 2025, the Board chose to grant a discretionary bonus of 6.7% to both pensions not yet in payment and pensions in payment in respect of service prior to April 1997; and a bonus on pensions in payment in respect of post April 2006 service so that the pension increase was 2.7% (where usually it would be calculated based on inflation up to 2.5%). This followed improvements in the funding position over 2024. There is no requirement for deficit payments at the current time.

The next valuation is due as at 31 December 2025.

For the Pension Builder 2014 section, the valuation revealed a surplus of £8.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, Saltburn PCC could become responsible for paying a share of the failed employer's pension liabilities.

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

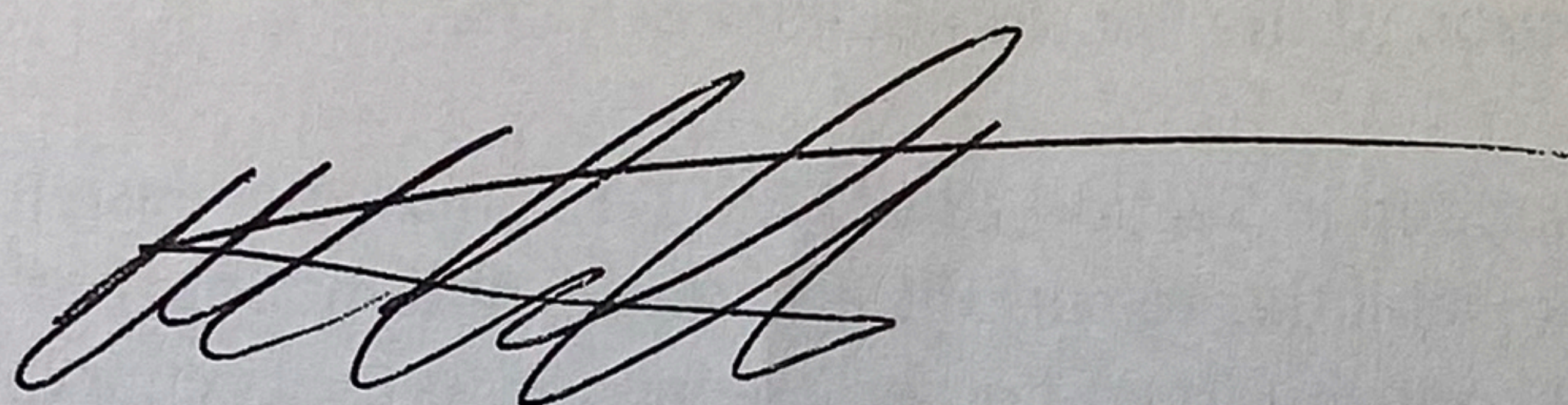
I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Michael Sivewright ACIB
15 Cormorant Drive, Redcar

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Sivewright ACIB
15 Cormorant Drive, Redcar

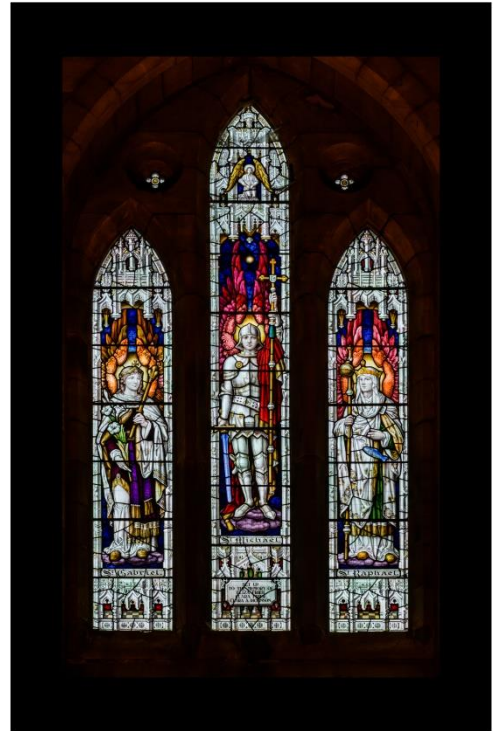
Accounts



Saltburn Parochial Church Council

Emmanuel Church

Annual Report 2023



THE CHURCH
OF ENGLAND

Introduction – Rev Adam Reed (Vicar)

Welcome to the Annual Report for 2023. Here you will find a number of reports reflecting the life of the Emmanuel Church family in 2023.

PASTORAL CARE AND COMMUNITY OUTREACH

2023 saw the steady, and ongoing, commitment to a number of activities and events based at ECHO 'Emmanuel Church Hall Outreach':

- Tuesdays 12.30-2.30pm the Food Bank & Warm Hub.
- Wednesdays 1.00-3.00pm Tiny Tots Drop In.
- Thursdays 1.30-4.30pm Man Cave

On Milton Street the Emmanuel Church Shop continued to be a focus for developing community connections and service, as well as raising helpful funds.

A real blessing to the church family was the ministry of the pastoral visiting team led by Sue Welburn and Julie Scott. Pastoral visiting of the elderly and infirm and the taking of Home Communion to those who struggle to gather with the church family is a rewarding and hope-filled ministry.

To find out more about all these pastoral and community ministries, please see the individual reports later in this Annual Report.

GATHERING TO WORSHIP IN CHURCH AND ON ZOOM

The worshipping life of Emmanuel in 2023 saw much continuity with the previous year. Sunday mornings began with a traditional 9.00am service followed by a contemporary 10.45am service. At festivals, in August and in December the two congregations came together to worship and serve as one at 10.00am. On fifth Sundays this included joining with our brothers and sisters at St Thomas' Church New Marske. I would like to thank the ministers, musicians, choir and singers of Emmanuel for enabling the church family to worship with a good variety of songs, hymns and music.

Furthermore, I was encouraged by the desire of many to gather for prayer and Bible reading at the various midweek services. These included the 9.30am Tuesday morning Communion service; Morning Prayer each week day on ZOOM; and, in the church building, Night Prayer on Mondays and Evening Prayer on Thursdays. Alongside these there were other informal gatherings for

prayer and Bible reading taking place. I firmly believe that such prayer and Bible reading, focused on the Gospel of God, is an essential reason for the many blessings we received from God our Father at Emmanuel in 2023.

DISCIPLESHIP & TEACHING

In recent years it has become something of a tradition to buy books in bulk for the church family to read together. Last year it was *'Making Sense of Life'* by Michael Ots. In 2023 it was *'IS EASTER UNBELIEVABLE? 4 questions to ask about the death & resurrection of Jesus'* by Rebecca McLaughlin. The 4 questions were:

1. Is Jesus' Life Historical?
2. Is Jesus' Death Ethical?
3. Is Jesus' Resurrection Credible?
4. Is Jesus' Offer Desirable?



I would recommend re-reading it as Easter approaches in 2024.

The teaching highlight of 2023 was the sermon series on chapters 1-8 of St Paul's Letter to the Romans – arguably the greatest letter ever written. These sermons were preached on Sunday mornings in June, July and August. The series will be completed with chapters 9-16 in June and July 2024. Other sermon series included *'God the Owner'*, *'Psalm 51'*, *'Tricky questions...astonishing answers'* and *'Mark's Gospel'* which will be completed in 2024. Many of the talks and sermons were recorded and made available on my SoundCloud page, and have been used for personal devotions and Home Groups meetings. I am especially grateful to Julie Martin, Geoff Bland, Matthew Holland, David Lester, Robert Dring and Pat Sivewright for joining me in regularly preaching and teaching throughout 2023.

Ministry to children and young people was focused upon Open the Book assemblies, Treasure Seekers, The Party@ECHO and the Tiny Tots Drop In, alongside special events such as The Light Party. I am grateful for all who support these ministries, and please do pray for our children, young people and their leaders.

THE CORONATION OF HIS MAJESTY KING CHARLES III

Alongside many people in the town and nation we celebrated the coronation of King Charles III in May with a special service, lunch and entertainment. It was good to celebrate a moment of history, and a reminder to pray for Charles in his role as the Supreme Governor of the Church of England.

THE EMMANUEL ARTSPACE

I would like to acknowledge the creative and thoughtful contributions made to the various exhibitions in the Emmanuel Artspace in 2023, but especially the time and energies given to this by Pat Sivewright.

CONCLUSION

I would like to close by thanking in particular Linda and Ross for their support and ministry as church wardens during 2023. Also, George & Margaret for their ministry as Treasurer and coordinator of the Church Shop, Christine our Parish Administrator, PCC members, servers, and welcomers. In whatever capacity you served our Heavenly Father at Emmanuel during 2023, thank you. May you all continue to know the transforming grace and love of our Lord Jesus Christ, for as a contemporary Coptic monk has put it:

My doctor is Jesus Christ,
My food is Jesus Christ,
And my fuel is Jesus Christ.
Amen.

LEADERSHIP:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn-by-the-Sea, the whole Mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement *"To grow in the love of God, and to share it with others"*.

The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Rd, and for the adjacent Church Hall and grounds.

SAFEGUARDING STATEMENT:

“Saltburn PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop’s guidance on safeguarding children and vulnerable adults)”.

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC):

Members of the PCC are either ex-officio or elected for a three-year period by the Annual Parochial Church Meeting with the exception of the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2023, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019) Mr Ross Weddell (elected April 2022, resigned September 2023).

Representatives on the Deanery Synod: (from APCM 2023) Mrs Christine Pollard, Mr Norman Pictor (also on Diocesan Synod), Mrs Anne Findlay

Elected Members: Mr George Brignall (Treasurer)

Elected APCM 2020: (Until APCM 2023) Mrs Marjorie Wieland

Elected APCM 2021: (Until APCM 2024) Mrs Margaret Brignall, Mrs Drisc Wardle

Elected APCM 2022: (Until APCM 2025) Mrs Maureen Payne, Mrs Jayne Holland (1 year only)

Elected APCM 2023: (Until APCM 2026) Mr Joe Murphy, Mrs Sue Wheatley (appointed Parish Safeguarding Officer), Miss Veronica Govenlock, Mrs Caroline Scales. Mrs Ann Brignall (2 year vacancy)

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met six times during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representative.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the

Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

CHURCH ATTENDANCE:

The Church Electoral Roll stood at 129 members. The average adult attendance on a Sunday was 76 and 6 children and Tuesday saw an average of 19 adults.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones, ably assisted by Betty Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

COMMUNITY GROUPS, COMINGS AND GOINGS...

The social gatherings, breakfasts, PCC, the church shop, Morning Prayer, Bible Studies, Lent Course and Home Groups are where we build **community** and grow in **discipleship**. Heather Ainsley organised an overnight coach trip away for a small group in December.

Visitors continue to respond to invitations to join events and services publicised on our website: www.emmanuelssaltburn.co.uk and Facebook page.

Rainbows, Brownies & Guides comprising approximately 60 children, made use of the Church Hall on Wednesday evenings.

A **Seated Exercise Class** led by **Harry Simpson** met each Tuesday morning attended by a mixed age group as well as **Estelle** with **Zumba Gold** on a Monday evening and **G&J Fitness** on a Wednesday morning.

The **U3A** continues to hire ECHO regularly for meetings and classes including: poetry, play reading, creative writing; French; singing for pleasure; music appreciation; paper and card crafts; Spanish, craft and sewing, earth studies, Russian and a discussion group.

Other community groups such as Saltburn Allotment Association, Friday Friends, Befrienders, Saltburn Surf School, individual small groups and businesses use ECHO for various meetings and training sessions throughout the year.

Our **ArtSpace exhibition area** was used for several exhibitions (please see separate report). The exhibitions always attract many visitors to the church enabling us to express our journey of faith to the wider community.



Open Church resumed opening for some weekends to coincide with the exhibitions in the ArtSpace. Visitors always express how grateful they are to be able to spend time in the church.

Members of the church continue to be involved in the work of **Doorways** along with members of other Churches in the town. Doorways employes a part time worker Michelle Fewsdale to assist Neil Harris in their school work. Please see separate report.

We held our **Christingle** service which encouraged families attending the local primary school to support the **Children's Society**. The **Week of Prayer for Christian Unity** is always well supported across the town with Churches Together gathering each day at the Methodist Church, Emmanuel and Our Lady of Lourdes Church.

Our monthly page **Spirit Matters** in Talk of the Town reached every home in the town and across the world via their website.

REPORTS

Aroma:

A PopUp Aroma was held on the 16th December 2023 in Brockley Hall. Sixty five ladies came for coffee and cakes and listened to a Christmas reflection, carols and a prayer for Christmas. There was a wonderful atmosphere and helped start Christmas for many of those who attended. Brockley Hall donated all of the takings from the event and these were passed to Coatham House in Redcar; a charity supporting homeless young people. Further such outreach events are planned for 2024. Feedback from Jenny Lawrence was:

“Being able to go to ‘Aroma’ is such a wonderful uplifting experience, it fills our hearts with joy & wellbeing and we come away feeling empowered.”

Angela Smelt on behalf of the Aroma Team

Artspace@Emmanuel:

At Emmanuel, we believe that Art in all its many forms is a gift from God, who is himself an artist and creator. During the year we have provided opportunities for exploring techniques, creating items and exhibiting the work of our community. Each exhibition has sought to celebrate both the handiwork of the artists and the heart of our creator God, and has also provided an opportunity to welcome visitors into the church.



We started the year in March, with a good clean up of the Artspace, with the help of volunteers from the church. Their hard work was much appreciated as it is a constant challenge to keep the space clean and free of debris due to the condition of the brickwork.

The Artspace was host to five different exhibitions during the year, each with its own unique focus:

“The Gift” (2nd April – 17th May) at the centre of this exhibition was a collection of intricately decorated eggs in the style of Faberge.

“The Garden” (29th July – 31st August) an open exhibition which not only filled the Artspace, but extended into the Baptistry; which was set out as a place for quiet contemplation.

“Who do you say I am?” (9th September – 8th October) Jen Dring’s lino cuts explored the different names and characteristics of God. Alongside this

exhibition were the silk paintings depicting the “I Am” sayings in John’s gospel, painted by members of the Man Cave.

“**The Fall**” (21st October – 26th November) this open exhibition included everything from waterfalls to cartoons, scripture references to knitted old age pensioners.

“**Natal Expectation**” (2nd – 31st December) an exhibition with large scale collages provided by the Art Club and scripture references relating to characters in the Christmas story.

Each exhibition had an opening event, with opportunities to meet and talk to the artists and these were well received with good numbers attending. There were more than 30 regular contributors to the open exhibitions. Visitors were able to come and view the works on weekend afternoons because of the many volunteers who agreed to steward. We are very grateful to all the volunteers as without them the beautiful artworks would remain unseen. A special thank you to Linda Johnson and Marjorie Wieland for opening and closing the church and to Christine Pollard for help with administration and publicity.

Opportunities for growth have been provided through guided workshops, which have included a family drop in to decorate paper eggs, lino cut printing, pencil marks on paper, minimalist techniques, paper collage and cartoon strips. In response to the workshops, an Art Club has been established which meets on the second Sunday of each month.

Having established a pattern of exhibitions, our aim for 2024 is to make more people aware of open church opportunities, to expand the contributor base and to more closely link the Artspace exhibitions with the outreach of the church.

Pat Sivewright

Buildings Fabric Report:

Regarding the church building and ECHO, three things stood out in 2023. Firstly, 2023 saw the completion of the south transept Rose Window restoration. After many years of maintenance it was wonderful to see this window restored.

Secondly, the church bells received needed care and attention, which was helpfully funded by an external grant. They are not rung regularly, but in 2023 they provided a joyous addition for weddings and the Coronation of King Charles III.

Thirdly, the PCC took the opportunity to thank Matthew Thomas for his time and work as our church architect, and appointed Kynan Simmons as his successor. We look forward to receiving Kynan's first Quinquennial report in 2024.

The extension to ECHO has been open twelve years and various repairs have been carried out due to wear and tear over 2023.

I would like to close by thanking Ross Weddell for his time and commitment to the church fabric during his time as churchwarden.

Rev Adam on behalf of the Standing Committee

Children & Young People:

It's been a challenging year, but there are some encouragements.

The number of children and young people regularly in the two Treasure Seekers groups on Sunday morning is small, and has declined over the last year. In the younger group we have felt the loss of one family in particular, and now, in a good week, we have two or three children. In the older group there are very few young people whose parents regularly attend services, and often now there is only one teenager in the group. The content of the sessions is based on the Scripture Union syllabus, some leaders teaching via craft based sessions, others taking a more direct Biblical approach. The children and young people currently in Treasure Seekers are in the main keen to learn and participate, and it has been very good to welcome several new leaders who are enthusiastic and committed. This enables us to operate within safeguarding guidelines.

The fact is that Sunday morning is just about the worst time to attract children from non-churchgoing families to groups such as Treasure Seekers! The strange attraction some families have towards shopping trips, and the more understandable distractions of sports clubs and children needing to visit separated parents all work against us. There is certainly a need for the church to be alive to other ways of reaching out to families. The Party has been a

wonderful addition to the church's programme this year. Another positive step is the setting up of a monthly Friday evening get-together for the young people who used to come to Treasure Seekers on a Sunday. A blend of activity, socialising, discussion and Bible study / prayer time is proving popular with this group, who have gelled together really well.

Meanwhile the Sunday sessions are vital, so that families attending services have confidence that their children will have meaningful, age-appropriate, Bible-based teaching and activity during most of the service - not just churchy childminding! It's also important that holiday visitors and Christian families moving to the area can see that children and young people's work is something the church values and counts important.

We thank God for His goodness, and all those who help, encourage and pray for us.

Robert Dring on behalf of the Children's Ministry Team

Church Charity Shop:

In 2023 the opening times at the shop remained at four days a week with Monday mornings open for donations only. This time is also an opportunity to change displays and restock the rails and shelves.



We are very grateful to all the volunteers who serve on a regular basis, help out when vacancies occur and sort, repair, wash and price items. We aim to stock good quality recycled goods at realistic prices. We are frequently complimented on the window displays and are very fortunate to have talented volunteers who plan these.

Most of the volunteers enjoyed a meal together in ECHO in April.

We have continued to support the Great North Air Ambulance and once again are grateful to Mike and Helen from Guisborough who collect and store the bags for the Air Ambulance team to collect.

We continue to support local events and donate to Saltburn in Bloom and the town Christmas Lights.

We have welcomed many locals and visitors who come for a bargain and a chat. We look forward to seeing our regular customers each week.

The net income of £55399 generated from the shop supports the mission and outreach of Emmanuel including donations to charities. In October we introduced card payments, learning to use the machine was less stressful than anticipated!

In August we were saddened by the sudden death of Liz MacDonald who was always willing to help, often at short notice. We miss her.

We said goodbye to Beryl Morris in December who had become very involved with the shop in the last few years. We wish her well in her new home in Lincolnshire.

Margaret Brignall on behalf of the Shop team



Drop in Breakfast:

In September, a team of volunteers began the, previously very popular, breakfast drop in. Both the September and November breakfasts were extremely busy with over 80 people from the community coming to enjoy their breakfast and socialising.

The meat and eggs are ordered, at cost price, from Real Meals and the bread from the Stonehouse bakery. In 2024 we will start the year with a breakfast each month in January, February and March and then resume to being half termly.

It's a great blessing to see the community coming together, experiencing hospitality and a welcome from the church community. It seems that the breakfast is an opportunity to witness to the wider community and I would encourage you to join us in 2024 to enjoy breakfast, but also be a welcoming presence to those who come.

Sharon Gerrard on behalf of the Breakfast Team

Doorways:

Saltburn Christian Projects Annual report is available at our website www.door-ways.co.uk



Doorways continues to develop in its outreach to Saltburn and surrounding areas. The highlight this past year was the 25th Anniversary event where we celebrated God's goodness in sustaining the project for so long.

In 2023 we did approximately 420 one to one support sessions with young people. We also did several workshops with young people on self esteem, anger management and friendship skills. We had a positive summer outreach programme based at ECHO, twice a week for four weeks and the fruit of that was a desire to begin a term time youth club. So since November 2023, we hold an after school session in ECHO every Monday attended by young people we have worked with in schools engaging in games, arts, crafts and baking! We look forward to this growing further and more faith conversations blossoming. Thanks to Man Cave for their loan of pool and table tennis tables.

I was invited to be a Co-opted Governor at Huntcliff School and this has been a fruit of the positive relationships held by school and churches in the community. At Christmas once again we had a whole school carol service from Huntcliff, held at Emmanuel, where myself and Adam brought an interactive presentation on aspects of the Christmas story.

The 2023 staff team have been Neil and Michelle and then we had Jayne Holland volunteering until Easter. Tony Meehan then came on board as volunteer for the ECHO based youth work. There is always space for more!

Thanks to Emmanuel for the different fundraisers held for us in 2023. Those funds have been dedicated to equipment and ongoing costs for our ECHO based youth work.

Neil Harris DoorWays

Finance:

Our finances at the end of 2023 were still reasonably sound. Voluntary income has decreased by approximately £5000. There were no one off receipts received in 2023 which is reflected in a £13000 reduction in income compared to the previous year.

Further necessary maintenance work was completed reducing our reserves by approximately £5000 to £28060. We have maintained our freewill offering to the Diocese of £62500.

The shop income increased to a net income of £55399. This is a very vital contribution to the finances of the church.

To maintain and administer the church during 2023 costs approximately £3469 per week.

Charitable donations included Barnabas Fund £1000, Joshua Community Care £1000, Bible Society £500, Speak Life UK £500, Christian Aid £500, Foodbank £500, Doorways £1000, OMF (Adam Young) £2000 and others totalling £4407 giving a total of £11407.

George Brignall (Treasurer)

Foodbank/WarmHub:

Foodbank continued throughout 2023, every Tuesday from 12.30 to 2.30pm, with volunteers from Emmanuel and from Footprints. It has served a wide range of people from across East Cleveland, especially many families. Demand continues and so will

Foodbank. We regularly have a representative from Citizens Advice Bureau which can be of great assistance to clients. As a result of a donation from Sue Welburn's Homegroup Xmas coffee morning we were able to provide Gosnay's Meat Vouchers to help families with Christmas. Additionally during the colder months Foodbank works in conjunction with the WarmHub.

New volunteers are always welcome to join the team, please speak with me to find out how you can help.





WarmHub started at the end of 2022 to offer some respite from the increase in energy costs at that time, and ran until the end of March 2023. It then restarted in November 2023 and will run to the end of March in 2024. It runs alongside Foodbank and offers a warm welcome, in a warm place, with warm soup and a roll, plus tea and coffee and biscuits (and mince pies). It services both Foodbank clients and many others who drop in, or join from Church activities. In a relaxed and friendly environment it proves very popular and needed.

Richard Smelt on behalf of the Foodbank Team

Guisborough Deanery Synod:

The Deanery Synod is one of the levels of the Church of England's (C of E) Synodical structure which comprises: The General Synod; Diocesan Synods; Deanery Synods; PCCs.

The first meeting was in February. Some amendments were made to the Guisborough Deanery Plan. Bruce Williams had been appointed as the Deanery Financial Adviser (DFA) by the Archdeacon. Jack Thomas was elected as Deanery Secretary.

Information was given about the Upleatham Trust & the problems with amending the bank signatories. Once these things have been fixed, some of the income from the trust will be able to be disbursed to parishes for education & youth work.

2 casual vacancies for clergy members on the York Diocesan Synod were filled. The Deanery is to have a Facebook page. There was a Deanery Day in May.

The next meeting was in June. There were updates re Upleatham Trust. Christine Hill was co-opted on to Deanery Synod. There was a Safeguarding update. There was feedback about the York Diocesan Leadership team meeting (DLT).

In the September Synod there was a presentation about Community Ministers in the Deanery. There was a Safeguarding update.

During the year the Area Dean updated the Synod on various matters including pastoral reorganisations, vacancies, appointments, etc. The DFA provided updates on the parish financial contributions to the Diocese. The Deanery Treasurer gave updates on the Deanery finances.

Norman Pictor, Deanery & Diocesan Synod representative

Home Groups:

Feedback from Home Group leaders showed that 2023 was a largely positive and encouraging year for our Home Groups.



There are 5 regular groups, with a new group hopefully starting after the Lent/Easter course in 2024. Alongside the Home Groups there were regular gatherings organised by Geoff Bland to study the Bible, including the Synoptic Gospels of Matthew, Mark & Luke, the Gospel of John, and the ongoing discipleship of some of the young men who recently joined Emmanuel.

Across all these groups 40+ people met weekly or fortnightly for prayer, Bible study, and fellowship. Most groups met in person but ZOOM was used effectively as well. WhatsApp and text messages linked many group members to each other outside of meetings. Also, there was an ecumenical dimension to most of the groups, with some members belonging to other churches.

Engaging with the books of the Bible, both Old and New Testament, was central to the life of all the groups, but the way this happened was diverse depending on the group. Groups used books, study notes and recorded talks and sermons.

Of particular encouragement was the news that some groups sought to have an outward facing dimension to their life. This was seen in the organising of events or activities for the wider community and in charitable fundraising.

I would like to encourage the continuing growth and nurturing of these groups in 2024, and more members of Emmanuel to join existing Home Groups or forming new ones.

Rev Adam

Men's Breakfast:

Mens Breakfast meets at The Victoria at 9am on the first Saturday of the month, for breakfast. But the meat of the morning is the prayer time after breakfast. The prayer time is the main reason we gather together and, although limited in time, it is a real blessing. We pray for shared personal concerns, for the Saltburn area, and global injustices - whatever is on our hearts. We would encourage more people to come and pray.

Rob Noel on behalf of the Men's Breakfast

Music:

At the 9am services during 2023 we had Charles, Caroline, Elizabeth and Robert as pianists. Charles and Caroline also play the organ. We were blessed with enough instrumentalists to play for each service. In September 2023 Caroline and Charles began a small choir to lead the singing at this service. It is generally going very well, with fortnightly practices. We prefer not to use technology at this service (microphones for example) and so more choir members would be very welcome. The Pop-Up Choir is well supported. The Easter Day service we sang "Come Ye Faithful" as well as an African refrain "Alle, Alle, Alle. and at the Harvest service we sang "Thy Word". The Pop Up Choir also sang at a concert to raise money for Adam Young's Mission in Japan. We are currently working hard for Holy Week and Easter Day in 2024.

Caroline Scales on behalf of the 9am Musicians

This year has seen some significant changes to the leadership and membership of the 10.45 Music Team, but the team's objective remains constant: to bring, to the best of our combined abilities, a consistent and confident lead to the congregation in music for worship. The development, management, and membership of the team is a "work-in-progress" and we are always open to speaking with any accomplished and capable musicians that might be interested in joining the team.

Tim Bastock on behalf of the 10.45 Musicians

Terry Dickinson. Elizabeth Lester and Robert Dring have played at the Tuesday communion service which has been much appreciated by the congregation.

Open the Book:

Open the Book is a programme which comes within the Bible Society. It enables stories from the bible to be presented in primary schools by teams of volunteers from local churches. There are thousands of teams in the UK.



We take assembly at Saltburn Primary School. One person introduces the story, which is then presented by members of the team taking roles, with a narrator doing the majority of the storytelling. The story concludes with a practical application and the session finishes with a song. This year we have also started the assembly with a song written by John which is adapted each time to reflect the lesson of that assembly's story. Most weeks a few children are required to be part of the cast or to assist with props. There is always an abundance of enthusiastic volunteers.

The team has had the same seven members throughout the year. This is a sufficient number if everyone is available but illnesses and other demands arise and it is often the case that there are fewer than the seven of us present. If one or two others were interested in joining they would be welcome.

At the beginning of the year we presented the story to years 1, 2 and 3 one week and then to years 4,5, and 6 the following week. This pattern had been introduced following the covid pandemic in order to reduce congestion in the hall if all pupils were there at the same time.

When we returned after the summer holiday, in September, the school had decided that years 4,5 and 6 would have an alternative assembly programme and Open the Book is only attending once a fortnight for the younger years' assembly. This has been a great disappointment to the team after many years of all classes being able to hear the stories. The team has continued to meet on the Wednesdays that we are not in school for preparation and prayer.

The team also participated in the school's Easter, harvest and Christmas services held in Emmanuel and have been invited into classes to contribute when matters of faith arise in the curriculum. In addition the Open the Book team has been participating in the monthly Sunday afternoon children's party.

Mike Sivewright on behalf of the OTB Team

Pastoral Ministry:

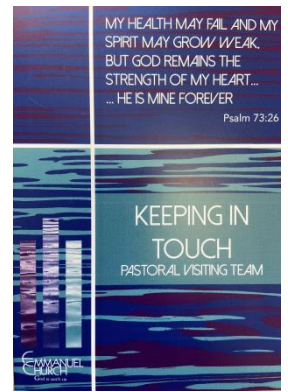
This vital ministry has continued to grow and key areas of development this last year have focussed on safeguarding training and security checks. The whole visiting team have updated DBS certificates, and have completed, or are in the process of completing relevant safeguarding training. This includes:

Basic

Foundation

Domestic Abuse

Mental Health First Aid



The team communicate well using WhatsApp and share details of visits and any concerns. I have regular meetings with Adam and keep him updated. He is very supportive and available to help in any way he can. He continues to oversee this ministry and offers us prayer and spiritual guidance.

Since sharing details of the pastoral visiting team last year, people appear much more aware of the support and care available within our church family and if appropriate the wider community.

We continue to offer a listening ear, help with practical issues, support with grief and loss, home communion, visits to care homes, prayer or it could simply be a smile and a hug.

We feel immensely privileged to serve God in the way and thank him for his blessing of love and grace.

Yours in Christ, Sue Welburn on behalf of the Pastoral Team

Prayer Chain:

The Prayer Chain continues to be a lifeline and a constant source of hope and comfort to our church family, friends and the wider community. This year has been particularly challenging in light of the great loss amongst our body of Christ.

Many, many texts have been sent round the chain and these reach our members very quickly and are responded to immediately. Regular updates keep our prayers focused and relevant.

Thanking God for the many answered prayers and thank you Lord for hearing the earnest prayers of our hearts. We put our complete trust in you and give thanks for your faithfulness.

Thank you to everyone who is part of this vital ministry. Thank you for your support, care, compassion and perseverance in prayer and petition on behalf of many. You are amazing Prayer Warriors.

Sue Welburn

Prayer Ministry:

Prayer ministry has not been available at Sunday services. If you need prayer for physical or inner healing, or anything else that concerns you, please text or phone Ian Guy on 07472 700 750.

Psalms & Stretches:

Psalms & Stretches keeps running monthly, (with a few classes off, unfortunately due my injury). However it seems to be a great source of outreach as Church goes (from ours, other parishes and denominations) as well as non believers attend.

psalms  stretches®

Having coffee together afterwards is a great way to get to know each other, encourage fellowship and create an 'identity' for the class. I have some ideas regarding making stretches and movement to worship songs and scripture a more regular normal activity, part of daily life, like praying, reading scriptures etc. More information soon.

Estelle Reed



The Man Cave:

The purpose of the Man Cave is to have a meeting place for a social and activity group for men in Saltburn and surrounding areas. We want to build a community through ongoing fellowship, support and just putting the world right!!!.

The group meets weekly at ECHO in the main hall with the emphasis on fun and friendship. Activities include table games, table tennis, snooker, cards, scrabble and quizzes. There are also occasional outings. Tea and biscuits supplied.

When anyone new comes they are welcomed straightaway, and offered the chance to participate in any activities that are on available all this is achieved without being too in your face. If you need space you will get it. Here is a place where you're valued as a person, where your opinions count, you feel more than just someone who is isolated or lonely.

The vision for The Man Cave group is to make friends, feel safe and listened to and have fun and maybe try something new.

Myself and Terry Dickinson are representatives of the Church who manage the administration. Fortunately our members have taken up the ownership of the drop In and all participate in setting up, making coffee and any chores that need doing. (Good practice for them when they get home he he)

We are averaging an attendance of about 12 to 15 men a week, but we have 24 men on the books.

The outreach of the Man Cave has already had effects in the community, we are now supporting men from The Building Bridges project. Mark who runs the project regularly brings in two to four of his clients to play pool, dominoes and table tennis. The other men of the Man Cave are really welcoming of these lads. Redcar and Cleveland council support workers also bring clients for a time of socialising and games

Activities such as movies, Holey Moley's and ten pin bowling are on the agenda for 2024.

The group meets weekly each Thursday from 1:30 - 4:30pm, ECHO is wheelchair accessible with an accessible toilet.

For All Our Mencome as you are and just be yourselves, drop In any time between the opening times.

Joe Murphy on behalf of the Man Cave Team

Tiny Tots Family Drop-In:

Wednesday afternoons from 1pm to 3pm, term time only for children aged 0-4 years old.

This year lots of things have happened, we now average between 20 and 25 children each week.

TINY TOTS FAMILY DROP IN

Tiny Tots is about bringing families together, to make new friends, especially those who are new to the area. Frankly one of our mum's has set up a WhatsApp group and now meet up during the week to go to the park etc as well as supporting each other. This has proved helpful for a couple of families from Ukraine that have been very much welcomed within the group.

Praise God this year has been a great outreach, with several families visiting our church over the festive period, as well as the 'Nativity Story' books handed out at Tiny Tots; 'Books of Hope' at the Light Party and a few children attending The Party@ECHO and more recently the Drop in Breakfast.

During the summer last year, it was agreed to open up outside in ECHO, for children to play in the fresh air, wind breakers were secured to safeguard the children. This was a great success and the children enjoyed the sand pit and water play.

We Praise God for the privilege of serving him this way and praying for the families every week. A Big thank you to the team for their support Julie Martin, Chris Bland, Alison Donnelly, Jackie Franks and Geoff Bland as well as Christine Pollard who's helped with the ordering of materials etc.

Barbara Murphy on behalf of the Family Drop In Team



The Party@ECHO:

The Party took the baton from *Messy Church* as a monthly outreach to local unchurched families and primary aged children. We started in January 2023 and hosted monthly parties except for June, July and August from 4-5pm in ECHO. The format was generally the same in that we had a series of party games followed by some sort of talk and then party food. From autumn, we decided to incorporate the Open the Book team drama and this has gone down very well.

Children have to be accompanied by the adults who bring them so it's also a great way for volunteers to get to know parents/carers in the community. We had an average of 11 children attend each event in 2023. There's been a fair bit of variety in who attends but there is a core set of children who seem to attend more regularly and everyone, volunteers included, has a lot of fun. We've been absolutely amazed by the large numbers of volunteers who have grouped together to make this event happen. You know who you are! We love you and couldn't do it without you!

John & Sharon

Waiting Room:

The Waiting Room was a new initiative which started in June 2023. It is held on Thursday mornings, 10-12, at The Orangery, Victoria Terrace and regularly attracts 10 plus participants. The aim is to offer a quiet space(s) to enable reflection, reading, personal prayer, listening to Taize style music, and for a moment just being, rather than doing. It is planned to run throughout 2024. Feedback from a regular participant, Clare Booth, was:



“Entering The Orangery, I was struck by an atmosphere of peace and integrity. I knew instinctively this was a safe and welcoming environment. The sessions begin with a communal prayer and music. Following this, individuals either stay in the original room or go to another room within the house. It is a lovely combination of ‘social solitude’. My experience of this still, quiet time in which to pray, reflect or simply ‘be’ has proved invaluable.”

Angela Smelt on behalf of The Waiting Room Team

Women’s Fellowship Breakfast:

Women’s Fellowship Breakfast was first thought about in April last 2023 when some women enquired whether there was a breakfast the same time as the men's.

A few of us met up to put forward some ideas and with that an appropriate place was found in the Spa Hotel.

We met at the same time as the men’s breakfast, the first Saturday of the month, from 9am to 10.30am in the "Snug " on the ground floor.

So its purpose is for Christian women to enjoy fellowship together, to share and get to know one another on a deeper level. This has proved to be very helpful by ways of supporting and offering to pray for one another privately where there is need.

We average between 10-12 women and would very much welcome others to join us as well as their friends. Transport is available for those with mobility issues.

A big thank you to Julie Martin for her friendship, help and support in this venture.

Barbara Murphy

April 2023 Charity No: 1131197 On behalf of the PCC

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

		Unrestricted Funds		Restricted Funds	Total Funds	
	Note	General £	(Blank) £	Town clock £	2023 £	2022 £
INCOMING RESOURCES						
Voluntary income						
Income from donors	2a	68,660	-	-	68,660	75,114
Other voluntary income	2b	2,048	-	-	2,048	848
Total		<u>70,708</u>	<u>-</u>	<u>-</u>	<u>70,708</u>	<u>75,962</u>
Activities for generating funds						
Income from church activities	2c	2,507	-	-	2,507	3,269
Income from trading activities	2d	87,888	-	-	87,888	83,506
Total		<u>90,395</u>	<u>-</u>	<u>-</u>	<u>90,395</u>	<u>86,775</u>
Other non-recurring receipts						
Interest on bank deposits	2e	1,231	-	-	1,231	12,634
						484
Total incoming resources		<u>162,334</u>	<u>-</u>	<u>-</u>	<u>162,334</u>	<u>175,855</u>
RESOURCES USED						
Charitable activities						
Activities relating directly to the work of the Church	3a	124,384	-	575	124,959	149,371
Grants	3b	11,407	-	-	11,407	11,961
Church management and admin.	3c	25,300	-	-	25,300	24,405
Total		<u>161,091</u>	<u>-</u>	<u>575</u>	<u>161,666</u>	<u>185,737</u>
Fundraising trading	3d	11,099	-	-	11,099	11,209
Costs of generating voluntary income	3e	70	-	-	70	91
Depreciation of fixed assets	5	7,554	-	-	7,554	7,554
Total resources used		<u>179,814</u>	<u>-</u>	<u>575</u>	<u>180,389</u>	<u>204,591</u>
Net incoming/(outgoing) resources		(17,480)	-	-575	(18,055)	(28,736)
Balances brought forward at 1 January 2022						
		360,781		575	361,356	390,092
Balances carried forward at 31 December 2022		<u>343,301</u>			<u>343,301</u>	<u>361,356</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2022

	<u>Note</u>	<u>2023</u> <u>£</u>	<u>2022</u> <u>£</u>
Fixed Assets	5	287036	294,590
Current Assets			
Debtors	6	9,178	10,044
Cash at bank and in hand	7	48,162	59,333
Total current assets		<u>57,340</u>	<u>69,377</u>
Liabilities			
payable in 1 to 5 years	8	-1,075	-2,611
NET ASSETS	8	<u>343,301</u>	<u>361,356</u>
 Funds			
<i>Unrestricted</i>			
General		343,301	360,781
		-	
<i>Restricted</i>			
Town clock		-	575
TOTAL FUNDS	7	<u>343,301</u>	<u>361,356</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2023

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2023

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	(Blank) £	Town Clock £	2023 £	2022 £
INCOMING RESOURCES					
2a Income from donors					
Planned giving					
Gift Aid bankers orders	26,744	-	-	26,744	28,116
Gift Aid envelopes	6,766	-	-	6,766	6,510
Income tax recovered	9,994	-	-	9,994	11,007
Non Gift Aid envelopes	3,331	-	-	3,331	3,075
Other planned giving	6,720	-	-	6,720	6,010
Cash collections	7,119	-	-	7,119	7,188
Grants/legacy	2,000	-	-	2,000	9,168
Sundry donations	5,986	-	-	5,986	4,040
Total	68,660	-	-	68,660	75,114
2b Other voluntary income					
Social events	2,048	-	-	2,048	848
Total	2,048	-	-	2,048	848
2c Income from Church activities					
Church fees	2,507	-	-	2,507	3,269
Total	2,507	-	-	2,507	3,269
2d Income from trading activities for raising funds					
Church shop sales	66,498	-	-	66,498	61,778
Church hall	20,867	-	-	20,867	21,124
Photocopying	523	-	-	523	604
Total	87,888	-	-	87,888	83,506
2e Non-recurring receipts					
Insurance claims	-	-	-	-	7,970
VAT recovered	-	-	-	-	4,664
Bank loyalty bonus	-	-	-	-	-
Total	-	-	-	-	12,634
RESOURCES USED					
3a Activities directly relating to the work of the Church					
Ministry: Diocesan freewill offering	62,500	-	-	62,500	62,500
Parsonage cost	523	-	-	523	485
Upkeep of services	827	-	-	827	545
Church heat, light, insurance, rates	10,223	-	-	10,223	12,377
Church repairs, maintenance and equipment	21,200	-	575	21,775	47,597
Grounds	726	-	-	726	310
Parish working expenses	1,867	-	-	1,867	1,582
Children and youth work	1,258	-	-	1,258	201
Training	-	-	-	-	-
Choir and music	962	-	-	962	907
Mission	2,029	-	-	2,029	2,622
Resources	315	-	-	315	894
Refreshments	425	-	-	425	335
Church hall heat, light, insurance, rates	7,244	-	-	7,244	7,402
Church hall repairs, maintenance and equipment	13,322	-	-	13,322	11,351
Professional fees for church buildings	963	-	-	963	263
Total	124,384	-	575	124,959	149,371
3b Grants					
Church overseas					
- Missionary societies	4,000	-	-	4,000	3,450
- Relief and development agencies	2,200	-	-	2,200	1,250
Home missions and other Church societies	2,175	-	-	2,175	4,316
Other charitable societies	3,032	-	-	3,032	2,945
Total	11,407	-	-	11,407	11,961

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General	(Blank)	Town Clock	2023	2022
	£	£	£	£	£
RESOURCES USED					
3c Church management and administration					
Office equipment	2,341	-	-	2,341	2,189
Postage, stationery, telephone and bank charges	2,045	-	-	2,045	1,698
Staff costs	20,914	-	-	20,914	20,518
Total	25,300	-	-	25,300	24,405
3d Fundraising trading					
Church shop	11,099	-	-	11,099	11,209
The net profit from the shop's activities for the year was £_	55,399				
3e Costs of generating voluntary income					
Stewardship envelopes	70	-	-	70	91
4 Remuneration and benefits					
Gross Pay				28,431	27,515
National Insurance					
Pension contributions (note 9)				1,460	1,460
				29,891	28,975
The average number of employees during the year was 2 (2022 -23). One (2022) employee was also a member of the PCC and received a total of £20447 (2021 £19,984) in remuneration from the Council (salary £18987, pension contributions £1460).					
5 Fixed Assets					
Freehold land and buildings					
Cost at 1st January 2023	377,683	-	-	377,683	
Additions/(disposals)	-	-	-	-	
Cost at 31st December 2023	377,683	-	-	377,683	
Depreciation at 31st December 2022	83,093	-	-	83,093	
Depreciation charge for the year	7,554	-	-	7,554	
Depreciation at 31st December 2023	90,647	-	-	90,647	
Net book value at 1st January 2023	294,590	-	-	294,590	
Net book value at 31st December 2023	287,036	-	-	287,036	
6 Debtors					
Income Tax recoverable on Gift Aid	9,178	-	-	9,178	10,044
Total	9,178	-	-	9,178	10,044
7 Cash at bank and in hand					
General fund at bank	20,002			20,002	32,404
Cash in hand	100			100	100
General fund at CBF	28,060			28,060	26,829
				-	
Total	48,162	-	-	48,162	59,333
8 Analysis of net assets by fund					
Fixed Assets	287,036	-	-	287,036	294,590
Debtors	9,178	-	-	9,178	10,044
Cash at bank and in hand	48,162	-	-	48,162	59,333
Total current assets	57,340	-	-	57,340	69,377
Liabilities payable in 1-5 years					
Energy accrual	-1,075	-	-	-1,075	-2,611
Total net assets	343,301	-	-	343,301	361,356

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2023

Note 9

Saltburn PCC contributes to the Pension Builders Scheme section of the Church Workers' Pension Fund for lay staff. It is a defined benefits scheme and has three sections. The funds were last valued at December 2019 and the valuation to December 2022 is currently ongoing.

At December 2019 one of the funds (Pension Builder Classic) had a deficit of £4.8m (with net assets of £148m). The Board are of the opinion that no additional contributions to meet the deficit are required at present. For the Pension Builder 2014 section, the 2019 valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, Emmanuel Church could become responsible for paying a share of the failed employer's pension liabilities."

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

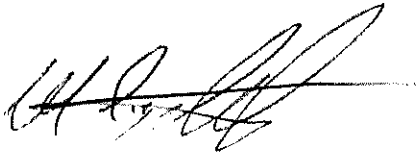
I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2023

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'M. Sivewright', with a long horizontal stroke extending to the right.

Michael Sivewright ACIB
15 Cormorant Drive, Redcar

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2023

Note 9

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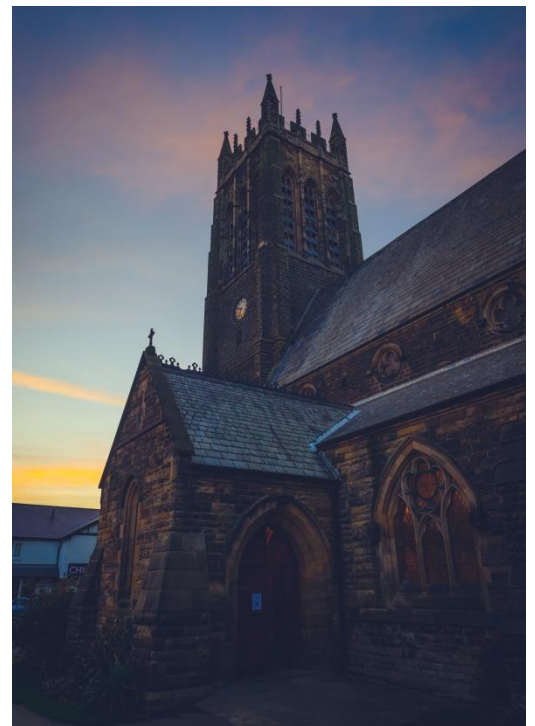
Accounts



Saltburn Parochial Church Council

Emmanuel Church

Annual Report 2022



THE CHURCH
OF ENGLAND

Introduction – Rev Adam Reed (Vicar)

Welcome to the Annual Report for 2022. Here you will find a number of reports that paint a broad brush picture of the life of the Emmanuel Church family in 2022.

PASTORAL CARE AND COMMUNITY OUTREACH

During 2022 ECHO continued to live out its name 'Emmanuel Church Hall Outreach'. The Food Bank became more established and from November was supplemented by the Warm Hub initiative. This was one response to the increasing cost of living. Alongside the refreshments served around the church services, the Tiny Tots Drop-In and the Man Cave offered, in their own way, places of friendship, support and community.

The Emmanuel Church Shop continues to be a great place of engagement with the community of Saltburn and visitors to the town. I would like to thank the team of volunteers who help keep it open and who warmly greet those who shop and browse.

I am continually grateful to those who have a heart and commitment to visit the elderly and infirm, who take Home Communion, and who pray faithfully for the vulnerable and suffering in our church family. The pastoral visitors and the prayer chain intercessors are a very real blessing, and live out the call to service and ministry that is a privilege as members of Christ's body.

During Advent I enjoyed attending three events in three different venues, showing the potential for the church family to reach out into the community. On Thursday 1st December ECHO was full of folk for The Christmas Singalong. On Thursday 8th December Brockley Hall invited me to organise some Carol Singing for guests and visitors, with ticket sales supporting the Food Banks. And on Friday 9th December around 50 hardy folks enjoyed the beautiful and moving songs of Gareth Davies-Jones in a very cold Emmanuel Church (due to the gap in the Rose Window under repair!). Three good events, all a meeting point for those in the Emmanuel church family and those exploring or sympathetic to the Christian faith and the church.

GATHERING TO WORSHIP IN CHURCH AND ON ZOOM

2022 saw the established Sunday pattern of church services continue as normal throughout the year - a traditional 9am service followed by a contemporary 10.45am service. At festivals and in August and December the two congregations came together to worship and serve as one. The musicians of

Emmanuel deserve our thanks for enabling us to worship with a joyful variety of songs, hymns and music.

The 9.30am Tuesday morning service held steady in numbers. It saw the welcome addition of some new members, who have found its timing and setting to be a source of encouragement.

Morning Prayer each week day continued on ZOOM, with between 15-20 people regularly participating. Night Prayer returned to the church building on Mondays, as well as on ZOOM on other evenings during the week. The quality and regularity of these services during 2022 would not have been possible without the commitment of Christine Pollard, Geoff Bland, Ian Guy, Robert & Christina Dring and John & Vanessa Pearson.

Evening Prayer on Thursdays at 5.30pm continued to be an important gathering for between 6-10 people to pray for the parish and ponder the Scriptures.

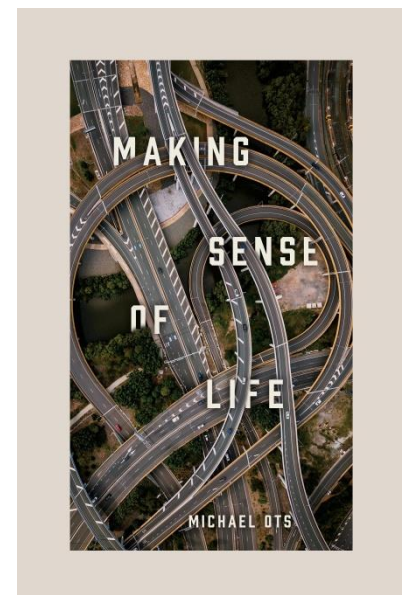
DISCIPLESHIP & TEACHING

The devotional and teaching highlight for me was the book *'Making Sense of Life'* by Michael Ots. Using the offer of buying over a 100 copies for £1 each, we managed to give a copy to every church member who wanted one. Folk were encouraged to read the book in their own time, and pass it on to anyone who was interested in exploring the Christian faith. Furthermore, the 10 chapters were turned into a Sunday sermon series in February, August and at the end of October.

At other times in the year, especially at the Tuesday morning services, we taught on the following themes: *'The Book of Revelation'*, *'Lent: Jesus on Trial'*, *'Stephen: An Ordinary Christian'*, *'Ecclesiastes: Why Everything Matters'*, *'The Letters of John'*, and *'The God Who Appears'*. Many of the talks and sermons are available on my SoundCloud page, and have been used for personal devotions and Home Group meetings. I am very grateful to Julie Martin, Geoff Bland, Ian Guy, Matthew Holland & David Lester for joining me in regularly preaching and teaching throughout 2022

Alongside teaching at services, the Saltburn Churches Together Lent Course was an inspiring time of fellowship and learning as 30-40 people gathered each week to explore the Servant Songs of Isaiah.

Throughout 2022 our children and young people were supported in their faith through the Sunday by Sunday ministry of Treasure Seekers, as well as the



monthly meeting of Messy Church. (Please pray for the successor to Messy Church in 2023, The Party @ ECHO). The Tiny Tots Drop-In on Wednesday afternoons continued to be a meeting point for pre-school children and their parents and carers. Please do pray for our young people and their leaders, that they will be sustained and blessed by our Lord Jesus.

CONTINUING TO READ THE BIBLE ALOUD

In 2021 the entire Bible was read aloud in church over the course of a week in August. The effect of this stirred many to read their Bibles more faithfully, and to see the benefits of reading Scripture aloud, including through the Bible Reading in Homes initiative. In 2022, 'The Gospel of Luke' was read on the afternoon of Palm Sunday, and the 'Acts of the Apostles' on the afternoon of Pentecost Sunday.

HER MAJESTY QUEEN ELIZABETH II

The reading of Acts coincided with the 'Festival of Cakes' as Emmanuel celebrated the platinum jubilee of Queen Elizabeth II. The joy of this occasion contrasted with the poignancy, sadness and solemnity later in the year at her Majesty's death. However, alongside the felt sense of loss was a joyful hope because of the Queen's own faith in Jesus Christ. The service of Evening Prayer on 15th September to give thanks for the Queen's life of faith and service was a moving occasion for the 60 or so who attended. It included prayer for King Charles III who became the Supreme Governor of the Church of England.



CONCLUSION

I would like to close by thanking in particular Linda, Ross and Richard for their support and ministry as church wardens during 2022. Also, George and Margaret for their ministry as Treasurer and coordinator of the Church Shop, Christine our Parish Administrator, PCC members, servers, and welcomers. In whatever capacity you served the Lord Jesus at Emmanuel during 2022, thank you. May you all continue to know the transforming grace and love of our Lord Jesus Christ.

LEADERSHIP:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn-by-the-Sea, the whole Mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement *"To grow in the love of God, and to share it with others"*.

The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Rd, and for the adjacent Church Hall and grounds.

SAFEGUARDING STATEMENT:

"Saltburn PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults)".

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC):

Members of the PCC are either ex-officio or elected for a three-year period by the Annual Parochial Church Meeting with the exception of the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2022, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019) Mr Richard Smelt (until April 2022), Mr Ross Weddell (elected April 2022).

Representatives on the Deanery Synod: (from APCM 2020) Mrs Christine Pollard, Mr Norman Pictor (also on Diocesan Synod), Mrs Anne Findlay

Elected Members: Mr George Brignall (Treasurer)

Elected APCM 2019: (Until APCM 2022) Mrs Ann Brignall, Mrs Allison Noel, Mr Richard Smelt, Mr Ross Weddell

Elected APCM 2020: (Until APCM 2023) Mrs Marjorie Wieland

Elected APCM 2021: (Until APCM 2024) Mrs Margaret Brignall, Mrs Drisc Wardle

Elected APCM 2022: (Until APCM 2025) Mrs Maureen Payne, Mrs Jayne Holland (1 year only)

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met six times during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representative.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

CHURCH ATTENDANCE:

The Church Electoral Roll stood at 132 members. The average adult attendance on a Sunday was 78 and 9 children and Tuesday saw an average of 16 adults.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones, ably assisted by Betty Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

COMMUNITY GROUPS, COMINGS AND GOINGS...

The social gatherings, breakfasts, PCC, the church shop, Mothers' Union, Morning Prayer, Bible Studies, Lent Course and Home Groups are where we build **community** and grow in **discipleship**. Heather Ainsley organised an overnight coach trip away for a small group in December.

Visitors continue to respond to invitations to join events and services publicised on our website: www.emmanuelssaltburn.co.uk and Facebook page.

Rainbows, Brownies & Guides comprising approximately 60 children, made use of the Church Hall on Wednesday evenings.

A **Seated Exercise Class** led by **Harry Simpson** met each Tuesday morning attended by a mixed age group as well as **Estelle** with **Zumba Gold** on a Monday evening and **G&J Fitness** on a Wednesday morning.

The **Mothers' Union** continued to meet either in ECHO or church before finally bringing to an end the Saltburn branch of MU at the Advent Service in December. Please see separate report.

The **U3A** continues to hire ECHO regularly for meetings and classes including: poetry, play reading, creative writing; French; singing for pleasure; music appreciation; paper and card crafts; Spanish, craft and sewing, Russian and a discussion group.

Other community groups such as the Saltburn Diving Club, Saltburn Allotment Association, Friday Friends, Befrienders, Saltburn Surf School, individual small groups and businesses use ECHO for various meetings and training sessions throughout the year.

Our **ArtSpace exhibition area** was used for one exhibition this year to celebrate the Queen's Platinum Jubilee. The exhibitions always attract many visitors to the church enabling us to express our journey of faith to the wider community.



Following the Pandemic **Open Church** did not resume to its regular opening days in 2022, but we were able to open for events for the bible readings and the Queen's Jubilee.

Members of the church continue to be involved in the work of **Doorways** along with members of other Churches in the town. Doorways employed a part time worker Michelle Fewsdale to assist Neil Harris in their school work. Please see separate report.

We held our **Christingle** service which encouraged families attending the local primary school to support the **Children's Society**. The **Week of Prayer for Christian Unity** is always well supported across the town with Churches Together gathering each day at the Methodist Church, Emmanuel and Our Lady of Lourdes Church.

Our monthly page **Spirit Matters** in Talk of the Town reached every home in the town and across the world via their website.

REPORTS

Aroma:

Aroma was held on the first Saturday of each month during 2022 finishing in June, when it was felt right to pull back and enable other “women” focussed events to happen. Through the first six months of 2022 Aroma continued to be very well attended 40/50 each month with a mix of Church and non Church attendees. The final Aroma was held in the Orangery garden to mark the Queens platinum jubilee and featured tea, cake and some wonderful entertainment.

Angela Smelt on behalf of the Aroma Team



Artspace@Emmanuel:

In 2022 an exhibition to celebrate the Queens Platinum Jubilee filled the Artspace with memorabilia over the decades filling the walls and the Millennium Banner and memories of the history of Emmanuel, with photos and artwork. We hope that 2023 will create opportunities to use the Artspace for more exhibitions.

Christine Pollard on behalf of the Art Team

Buildings Fabric Report:

The year started with the repairs to the Lady Chapel following storm damage from Storm Arwen. This included roof and electric repairs. Later in the year, the South Rose Window replacement began. This project ran into early 2023. Additional minor works have been carried out to the electrics, lighting and boiler. Emmanuel continues to benefit from the help and support of Andy Pollard in managing and repairing the fabric of the buildings.

Emmanuel is due its 5 yearly fabric inspection (quinquennial) in 2023. This will be used as a baseline to review and determine fabric works over upcoming years. Additionally, efforts will be made to dispose of unwanted items and improve the storage provision across both buildings.

Ross Weddell on behalf of the Standing Committee

Children & Young People:

Treasure Seekers runs on three Sundays each month with the occasional 5th Sunday. We are able to split into two age groups which we believe helps the young people. We aim to get at least 40 mins with the children - usually starting with a game together. We have committed leaders and helpers, but there is a lot of juggling around of those people each month to provide a safe environment; hence our constant request for more helpers/leaders, to make our offering more sustainable and improved.

We are an extended family and we would love to have more opportunities for the children to get to know each other, for their friends to join in and to think about getting away together. This minimum sustainable position should be a major focus of the PCC.

Rob Noel on behalf of the Children's Ministry Team

Church Charity Shop:

In 2022 the opening times at the shop remained at four days a week with Monday mornings open for donations only. This also gives the helpers the opportunity to change displays and re-stock the rails and shelves.



We have thirty volunteers (there is room for more!) who help in a variety of ways. These include serving on a regular weekly basis, helping occasionally when there are vacancies on the rota, washing, repairing, cleaning and checking items ready for sale. This all results in being able to sell good quality recycled goods at a realistic price. We are very grateful to all the volunteers for their continued support.

We have continued to donate to the Great North Air Ambulance and are once again very grateful to Helen and Mike from Guisborough who support us by collecting and storing the bags for the Air Ambulance to collect. We continue to support local events and donate to Saltburn in Bloom and the town Christmas lights.

We have welcomed many locals and visitors to the shop throughout the year, many returning often looking for a bargain.

We were saddened by the death of Roger West on Christmas Day who, with Claire had been a devoted volunteer since moving to Saltburn a few years ago. We will miss him.

The net income of £50,569 generated from the shop supports the mission and outreach of Emmanuel including donations to charities.

Margaret Brignall on behalf of the Shop team



Doorways:

Saltburn Christian Projects Annual report is available at our website www.door-ways.co.uk

Our current team consists of Neil who leads the project, Michelle who is with us part time and we have been fortunate for a few hours a week to have our volunteer Jayne Holland. Our treasurer Peter Fleck this year retired and the finances are now managed by Gladwyn Butler-Jones.

This past year, DoorWays engaged in **426** logged One to One Support Sessions in schools and we also led 11 six week support workshops in schools.

In addition to support sessions in those schools, we have an arrangement where we can be accessible and make time to meet young people informally at lunchtime and break times for conversations.

In Summer 2022 we opened up our doors to provide open access sessions for any young person we had connections with. Over that period, between 10 to 12 young people attended twice weekly and participated in a range of activities including table tennis, pool, organised games, arts, crafts and an opportunity to have a go at baking. Thanks to the Man Cave for lending us some of their equipment. We are now working on setting up a more regular drop in group.

Neil Harris DoorWays

Green Christian:

The group is a community of Christians from across the area covering all backgrounds and traditions. Inspired by our faith, we work to care for creation through prayer, living simply and mutual encouragement.



Over the past year, the group organised a successful planting day in the Emmanuel Grounds and a workshop 'On the Road' looking at the idea of caring for creation. The group organised a showing of the powerful film 'Thank You for the Rain,' as the Saltburn Churches Together Advent event.

Matthew Holland stepped down from leading the group due to his move away from the area. The group is now led by Ross Weddell and Alli Noel. In the coming year, the group is mainly focussed on drawing up plans to improve the Emmanuel Church Grounds and exploration of the idea of living in a way which cares for the God's creation.

Ross Weddell on behalf of the Green Christian Group

Finance:

Our finances at the end of 2022 were still quite sound. Voluntary income has increased slightly compared to 2021 when government grants were received due to the pandemic. We increased our freewill offering to the Diocese to £62500. Some necessary maintenance work was carried out on the church building at a cost of £33,706 which has reduced the reserve funds.

The shop was able to open without any restrictions this year and generated a net income of £50569, a vital contribution to the finances of the church.

To maintain and administer the church during 2022 it cost approximately £3934 per week.

Charitable donations included Barnabas Fund £1250, Joshua Orphan and Community Care £1250, Bible Society £500, Doorways £1290, Alvin Davies (Christian Vision for Men) £550, Rubies £500, Speak Life £500 and others totalling £6121

George Brignall (Treasurer)

Foodbank/WarmHub:

Foodbank continued throughout the year on Tuesdays from 12.30 to 2.30pm supported by church volunteers together with Footprints. It has been able to support many families and individuals at a time when they need it most.

Additionally there has been a trained Counsellor and representation from Citizens Advice to provide in depth support. Food comes from both church donations (including Harvest gifts) and from Footprints. It is proving to be a continued necessity.



In November we started WarmHub alongside Foodbank providing a warm space, a warm bowl of soup and a warm welcome to both Foodbank clients and to a wide range of others -both Church and non Church. It has been a real blessing to see people from all walks of life chatting and enjoying each others company.

Richard Smelt on behalf of the Foodbank Team

Guisborough Deanery Synod:

The Deanery Synod is one of the levels of the Church of England's (C of E) Synodical structure which comprises: The General Synod; Diocesan Synods; Deanery Synods; PCCs.

The first meeting was in February. The main item was 'Living Christ's Story – the new vision for the York Diocese'. A plan for the Guisborough Deanery was in the process of being produced and some parts were presented. There was some discussion about this.

Bruce Harrison gave a presentation about the work being done to support local colleges in the 'Education and Training Collective'. The chaplaincy assists students and staff, of all faiths and none, with their spiritual, moral and cultural development.

Two days after this meeting, also in February, there was a Zoom meeting with Bishop Paul and Archdeacon Amanda on the next stage of the consultation process for 'Living Christ's Story'.

The next meeting was in June. Although David Tembey had retired as Vicar of Marske, he was still Area Dean at this point as his successor had not been appointed.

There was further discussion about 'Living Christ's Story'.

Ed Evans and Christine Hill were elected as lay representatives on the Diocesan Synod. There are still some lay and clergy vacancies.

At the September Synod Adam Reed was welcomed as the new Area Dean.

Again, the main item was 'Living Christ's Story'. A fuller version of the Guisborough Deanery Plan was presented. There was considerable discussion and some amendments were made.

Adam Gaunt updated the synod about the 'Upleatham School Trust' – funds from the proceeds of the sale of Upleatham School which are available for Christian education of young people.

The Area Dean updated the Synod on various matters including pastoral reorganisations, vacancies, appointments, etc.

Unfortunately, during 2022 there was no Deanery Financial Advisor.

Norman Pictor, Deanery & Diocesan Synod representative

Home Groups:

There are five home groups, one on zoom. All are well established and doing well. Each group has a good mix of worship, reading God's word, fellowship and fun. We have approximately 38 people who attend our home groups.



Linda Johnson, Home Group Coordinator



***Messy Church** is Church – but not as we know it! Having fun, welcoming, creative, and for all ages. It's about family, faith and sharing food. We follow the resources provided by BRF (Bible Reading Fellowship).*

Our report covers a period of December 2021 to October 2022. The overall cost was under 57% of the budget provided, many of the team offering resources without cost. The November and December events did not take place when John and Vanessa stepped down leading.

Meeting at ECHO Church Hall each month 5-7 pm. The format included fellowship, listening, watching, and taking part in the bible theme. Being creative in theme related art and craft activities. Games and quizzes that all ages could take part in. The team worked well together, preparing the content and welcoming participants. There was a fair mix of ages, from tiny little ones to teens – parents and single adults – grandparents too. As we say in Yorkshire '*all mucking in together*'. It always amazes us when we ask for a time of quiet prayer, thinking of others the sincerity of each person present says so much. Talking with the older teens group brought out a depth of insight and understanding that fills us with hope for the future.

Sharing a meal together no matter how basic is a spiritual event so often referred to in the bible. We share food, we share our whole selves, in our words and actions – in the way we interact as a team and with those around us. Relationships and a level of trust grows imparting seeds that we pray will be watered and bear fruit.

Messy Church is not about bringing people into the central church. Messy Church is church, experienced by those that find themselves drawn to something, where they can be at ease and experience Christ through His followers. The numbers did dwindle a little last year, probably due to good weather and summer holiday period. Our massive thanks and appreciation to the team of helpers.

Vanessa & John Pearson Messy Church coordinators

Men's Breakfast:

We meet in Signals cafe in the upper room on the first Saturday of each month for a chat and having a drink or breakfast. 10am is prayer time for 20 minutes.

A super group of men attending, who are happy to move around and catch up with everybody, willing to share what's going on in their lives and the lives of others around them, express the current frustrations in the world - which gives plenty to pray about at the end.

Rob Noel on behalf of the Men's Breakfast

Mothers' Union:

The year started with attempts to get MU meetings up and running again after lockdown, we began the year with the usual Epiphany Service in January. The February meeting was cancelled due to illness and in March we hosted the World Day of Prayer Service at Emmanuel Church. April was also cancelled as I had the covid virus.



In May we had a fascinating talk from the Tees Valley Wildlife Trust and in June, we celebrated the Queen's Platinum Jubilee sharing our memories and memorabilia. A member of the team from Zoe's Place spoke to us in July.

After the summer break in September we had the MU Literature Stall and our MU Deanery President Cynthia Snowball joined us. I had made the decision to hand in my notice after 10 years of being involved with the organisation of the Branch. Sadly, as no one was available to take over, and after much discussion, the decision was made to close the branch in Saltburn at the end of the year.

We shared our favourite poems in October and in November David and Elizabeth Lester led the meeting with a Music theme. In December, our final Advent Service was led by Rev Adam Reed and we were joined by Carole Wilson, MU Cleveland Archdeaconry representative and Cynthia Snowball. I was presented with lovely flowers and a book token - my thanks to all. We shared seasonal refreshments.

The usual End of Year MU forms were completed and sent to Cynthia and the bank account was closed. The Annual General Meeting Minute Book (started in 1976) has been completed and the remaining £170 in the account was sent to the MU Headquarters at Mary Sumner House in London.

My sincere thanks go to all who helped to support MU in Saltburn over the years.

Audrey Norris on behalf of the MU

Music:

2022 was an excellent year for the 1045 music team. How can I say this so boldly? Well, the results of the 1045 music survey that we carried out at the end of 2022 were extremely encouraging with many testimonies of how the music had enriched the services. As a team, we've definitely grown together as we worked through some differences and found a unity in Christ that seems to be complemented by a musical unity. We've learned much more about playing together and, as team leader, I cannot speak highly enough of the dedication and commitment of each and every member of the team to rehearsals and services. They have been exemplary and are a joy to work with. You have also been patient with us as we worked hard to broaden the repertoire of songs that we include in the service and we now have nearly 150 rehearsed songs to choose from. We'll continue to do that but at a much slower pace. The YouTube song lists have served their purpose, but if you are still interested in being on the crest of the new songs wave, come along to the monthly New Songs' Night.

John Grummitt on behalf of the 10.45 Music Team

A small team of musicians have played at the Tuesday communion service which has been much appreciated by the congregation. The 9am Sunday service has been blessed throughout the year with a regular rota of musicians offering more traditional hymns and songs for our musical worship in church.

Open the Book:

Open the Book is a programme which comes within the Bible Society. It enables stories from the bible to be presented in primary schools by teams of volunteers from local churches. There are thousands of teams in the UK.



We take assembly at Saltburn Primary School each Wednesday morning. One person introduces the story which is then presented by members of the team taking roles, with a narrator doing the majority of the storytelling. The story concludes with a practical application and the session finishes with a song. Most weeks a few children are required to be part of the cast or to assist with props. There is always an abundance of enthusiastic volunteers.

At Emmanuel we began the year with nine regular team members but three left as they moved on to other churches. One new member joined, giving a cohort of seven at the year end. This is a sufficient number if everyone is available but illnesses and other demands arise and it is normal for there to be fewer than the seven of us present.

Social distancing rules, following on from Covid, mean that half the pupils (years 1,2 and 3) attend one week and the other half (years 4,5 and 6) the following week, as getting the whole school into the hall at the same time is a crush. Therefore, though the Open the Book programme covers three years, we are only getting through it at half the rate for which it was designed.

When we returned after the summer holiday, in September, the school timetable had been reorganised at the instigation of the trust of which the school is a member. The consequence of that was that only years one and two would be attending Open the Book assembly thereafter. This was a great disappointment to the team but also to the school. The teacher responsible for RE, supported by other staff, made representations to the trust and persuaded them that all pupils should be able to continue to benefit from hearing the Open the Book stories. It was immensely encouraging to know how much the ministry is appreciated.

The team also participated in the school's Easter, harvest and Christmas services. The first two of these were held in Emmanuel and were standing room only as parents and other carers came to see the contributions of the classes. We were told that the Easter service was the first time the whole school had been together since the before lockdown. The Christmas service should also have been in Emmanuel but snowy and slushy conditions meant the journey to school would not have been very safe and therefore it was held in the school hall. The team felt very privileged to be the only people from outside the school who were able to hear the songs, stories, poems etc which the children had prepared, there being "no room at the inn" for any other visitors.

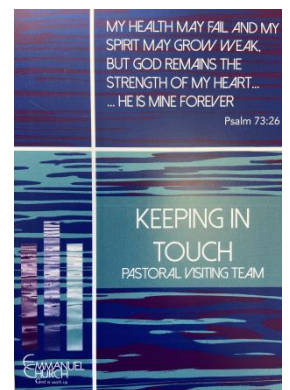
Mike Sivewright on behalf of the OTB Team

Pastoral Ministry:

Adam and I have been working together for several years to develop and look at a more coordinated approach to pastoral care. We have a number of people within our church family who have a heart to visit and keep in touch with those who may be:

- * struggling with short or long term illness
- * bereavement
- * going through difficult times
- * or simply getting older and are less able to attend church as much as they would like

We visit regularly and offer support and friendship. Often it may only be a knock on the door to say hello. I keep Adam updated and he is aware of all those we visit. He also provides support in any way he can.



We have worked with Drisc Wardle recently and now have a postcard sized visiting card - "Keeping in Touch" explaining what we offer and who to contact.

We do pray that the Lord blesses this ministry and enriches our relationships and brings comfort and hope to all involved.

Sue Welburn

Prayer Chain:

Our prayer chain is a life line to many people both within the church and our local community. People outside of church often reach out and feel comforted knowing that many are praying for their situations.

A prayer request by text can reach over 30 people very quickly. Response and support is a blessing to so many and I can't thank the team enough for their continued prayers, love and kindness.

The Lord hears the prayers of our hearts and we are so thankful
In Christ, Sue Welburn

Prayer Ministry:

Prayer ministry has not been available at Sunday services. If you need prayer for physical or inner healing, or anything else that concerns you, please text or phone Ian Guy on 07472 700 750.

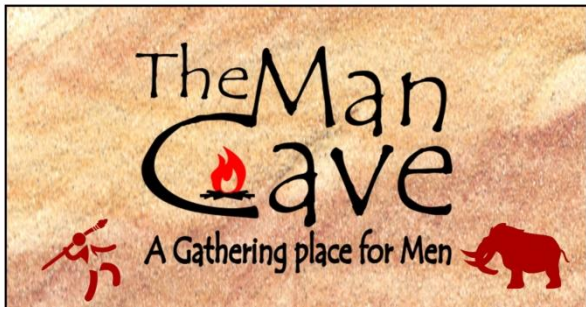
Psalms & Stretches:

This class is going from strength to strength. After another break to an injury from October to December, I decided to change a few things. All bookings are now done via my website, which means I can promote classes more easily in the community, through my work and socials as well as church members in Emmanuel and St Thomas. I am hoping this class will also be open to different churches via the Deanery Facebook page. I have also made it more accessible in terms of the moves, so that people sitting on a chair can participate more fully in the session. We now also have a coffee after class which makes it more sociable, a chance to get to know each other as well as share thoughts, feelings etc. that have come up during the class (if people want to share). Numbers have increased, with a real mix of people from different churches in Saltburn as well as people from my own classes and from the community.

psalms  stretches®

I am very open to bring Psalms and Stretches to church events, retreats etc. if timetable allows it.

Estelle Reed



The Man Cave:

The purpose of the Man Cave is to have a meeting place for a social and activity group for men in Saltburn and surrounding areas. We want to build a community through ongoing fellowship, support and just putting the world right!

The group meets weekly at ECHO Hall with the emphasis on fun and friendship. Activities include table games, table tennis, snooker, cards, scrabble and quizzes. There are also occasional outings. Recently we have been blessed by lessons in silk painting with Anne Findlay, which has led to the production of a banner for the church by Man Cave members.

When anyone new comes they are welcomed straightaway, and offered the chance to participate in any activities that are available, all this is achieved without being too in your face. If you need space you will get it. Here is a place where you're valued as a person, where your opinions count, you feel more than just someone who is isolated or lonely.

The vision for The Man Cave group is to make friends, feel safe and listened to and have fun and maybe try something new.

This year has seen a change in the whole ethos of the Man Cave. Our vision of a sanctuary for men over 50 has been enhanced by opening up to all males wanting fellowship. We are now receiving people under the guidance of social services and they are joining in with all our activities.

Myself and Terry Dickinson are still managing the admin but would appreciate more volunteers from within the church to assist in the running of the Man Cave. Without our members taking up the ownership of the Drop In and all taking part in setting up, making coffee and any chores that need doing, I honestly think we would struggle if both of us were off. We are also blessed because our members have started contributing to the biscuit store so we are never short (Mmmmm).

Our average attendance has increased to about 12 men a week, but we have 20 men on the books.

The outreach of the Man Cave has already had effects in the community, with Redcar and Cleveland Council donating £200 which has been used for bonding projects like 15 of us going to Holy Moleys for a bit of competition and a meal and a singalong with buffet led by Terry.

The group meets weekly each Thursday from 1:30 - 4:30pm and there is wheelchair access and accessible toilet.

For All Our Mencome as you are and just be yourselves, drop In any time between the opening times.

Joe Murphy on behalf of the Man Cave Team

Tiny Tots Family Drop-In:

The Family Drop In is a community parent, baby and toddler group, from the age of 0 -3yrs old. Every Wednesday during term time from 1pm to 3pm. We keep a regular rotation of age appropriate toys and activities for the children.

**TINY TOTS
FAMILY DROP IN**

The aim is for families to come together, to allow the children to play in a clean and safe environment while their carers have a drink, make new friends and offer support to each other. There are 15-20 children who regularly come to play at Tiny Tots.

As a group of volunteers, we pray before the children come in and give this time to God. Building relationships, showing love and kindness, shining God's light to all. Adam pops in to say hello and has read Christmas and Easter stories with the children. Sharon has played the piano for some singing time. This has been very well received by the parents. Some families have come along to other church events in ECHO and services in church.

I would like to say a big thank you to our volunteers for all their help and support over the year with invaluable help from parents setting up and clearing away.

Barbara Murphy on behalf of the Family Drop In Team

April 2022 Charity No: 1131197 On behalf of the PCC

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted Funds		Restricted Funds	Total Funds	
		General £	Millennium £	Town clock £	2022 £	2021 £
INCOMING RESOURCES						
Voluntary income						
Income from donors	2a	75,114	-	-	75,114	78,313
Other voluntary income	2b	848	-	-	848	
Total		<u>75,962</u>	<u>-</u>	<u>-</u>	<u>75,962</u>	<u>78,313</u>
Activities for generating funds						
Income from church activities	2c	3,269	-	-	3,269	1,903
Income from trading activities	2d	83,506	-	-	83,506	67,051
Total		<u>86,775</u>	<u>-</u>	<u>-</u>	<u>86,775</u>	<u>68,954</u>
Other non-recurring receipts	2e	12,634	-	-	12,634	169
Interest on bank deposits		334	150	-	484	29
Total incoming resources		<u>175,705</u>	<u>150</u>	<u>-</u>	<u>175,855</u>	<u>147,465</u>
RESOURCES USED						
Charitable activities						
Activities relating directly to the work of the Church	3a	149,371	-	-	149,371	96,778
Grants	3b	11,961	-	-	11,961	8,308
Church management and admin.	3c	24,405	-	-	24,405	22,397
Total		<u>185,737</u>	<u>-</u>	<u>-</u>	<u>185,737</u>	<u>127,483</u>
Fundraising trading	3d	11,209	-	-	11,209	8,604
Costs of generating voluntary income	3e	91	-	-	91	82
Depreciation of fixed assets	5	7,554	-	-	7,554	7,554
Total resources used		<u>204,591</u>	<u>-</u>	<u>-</u>	<u>204,591</u>	<u>143,723</u>
Net incoming/(outgoing) resources		(28,886)	150	-	(28,736)	3,742
Balances brought forward						
at 1 January 2022		377,363	12,154	575	390,092	386,350
Transfer Millenium to General		12,304	-12,304			
Balances carried forward at 31 December 2022		<u>360,781</u>	<u>-</u>	<u>575</u>	<u>361,356</u>	<u>390,092</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2022

	<u>Note</u>	<u>2022</u> £	<u>2021</u> £
Fixed Assets	5	294590	302,144
Current Assets			
Debtors	6	10,044	10,132
Cash at bank and in hand	7	59,333	79,925
Total current assets		<u>69,377</u>	<u>90,057</u>
Liabilities			
payable in 1 to 5 years	8	-2,611	2,109
NET ASSETS	8	<u>361,356</u>	<u>390,092</u>
 Funds			
<i>Unrestricted</i>			
General		360,781	377,363
Millennium		-	12,154
<i>Restricted</i>			
Town clock		575	575
TOTAL FUNDS	7	<u>361,356</u>	<u>390,092</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2022

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2022

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	Millennium £	Town Clock £	2022 £	2021 £
INCOMING RESOURCES					
2a Income from donors					
Planned giving					
Gift Aid bankers orders	28,116	-	-	28,116	31,640
Gift Aid envelopes	6,510	-	-	6,510	6,243
Income tax recovered	11,007	-	-	11,007	9,990
Non Gift Aid envelopes	3,075	-	-	3,075	3,773
Other planned giving	6,010	-	-	6,010	5,558
Cash collections	7,188	-	-	7,188	3,010
Grants/legacy	9,168	-	-	9,168	14,317
Sundry donations	4,040	-	-	4,040	3,782
Total	75,114	-	-	75,114	78,313
2b Other voluntary income					
Social events	848	-	-	848	-
Total	848	-	-	848	-
2c Income from Church activities					
Church fees	3,269	-	-	3,269	1,903
Total	3,269	-	-	3,269	1,903
2d Income from trading activities for raising funds					
Church shop sales	61,778	-	-	61,778	39,891
Church shop support grants		-	-	-	12,069
Church hall	21,124	-	-	21,124	14,937
Photocopying	604	-	-	604	154
Total	83,506	-	-	83,506	67,051
2e Non-recurring receipts					
Insurance claims	7,970	-	-	7,970	-
VAT recovered	4,664	-	-	4,664	-
Bank loyalty bonus		-	-	-	169
Total	12,634	-	-	12,634	169
RESOURCES USED					
3a Activities directly relating to the work of the Church					
Ministry: Diocesan freewill offering	62,500	-	-	62,500	62,000
Parsonage cost	485	-	-	485	439
Upkeep of services	545	-	-	545	267
Church heat, light, insurance, rates	12,377	-	-	12,377	9,188
Church repairs, maintenance and equipment	47,597	-	-	47,597	1,903
Grounds	310	-	-	310	260
Parish working expenses	1,582	-	-	1,582	1,544
Children and youth work	201	-	-	201	100
Training		-	-	-	-
Choir and music	907	-	-	907	848
Mission	2,622	-	-	2,622	1,965
Resources	894	-	-	894	473
Refreshments	335	-	-	335	56
Church hall heat, light, insurance, rates	7,402	-	-	7,402	4,547
Church hall repairs, maintenance and equipment	11,351	-	-	11,351	12,488
Professional fees for church buildings	263	-	-	263	700
Total	149,371	-	-	149,371	96,778
3b Grants					
Church overseas					
- Missionary societies	3,450	-	-	3,450	4,000
- Relief and development agencies	1,250	-	-	1,250	-
Home missions and other Church societies	4,316	-	-	4,316	3,190
Other charitable societies	2,945	-	-	2,945	1,118
Total	11,961	-	-	11,961	8,308

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds	Total Funds	
	General £	Millennium £	Town Clock £	2022 £	2021 £
RESOURCES USED					
3c Church management and administration					
Office equipment	2,189	-	-	2,189	1,381
Postage, stationery, telephone and bank charges	1,698	-	-	1,698	1,034
Staff costs	20,518	-	-	20,518	19,982
Total	24,405	-	-	24,405	22,397
3d Fundraising trading					
Church shop	11,209	-	-	11,209	8,604
The net profit from the shop's activities for the year was £_	50,569				
3e Costs of generating voluntary income					
Stewardship envelopes	91	-	-	91	82
4 Remuneration and benefits					
Gross Pay				27,515	26,844
National Insurance					-
Pension contributions (note 9)				1,460	1,460
				28,975	28,304
The average number of employees during the year was 2 (2022 -23). One (2022) employee was also a member of the PCC and received a total of £20447 (2021 £19,984) in remuneration from the Council (salary £18987, pension contributions £1460).					
5 Fixed Assets					
Freehold land and buildings					
Cost at 1st January 2022	377,683	-	-	377,683	
Additions/(disposals)	-	-	-	-	
Cost at 31st December 2022	377,683	-	-	377,683	
Depreciation at 31st December 2022	75,539	-	-	75,539	
Depreciation charge for the year	7,554	-	-	7,554	
Depreciation at 31st December 2022	83,093	-	-	83,093	
Net book value at 1st January 2022	302,144	-	-	302,144	
Net book value at 31st December 2022	294,590	-	-	294,590	
6 Debtors					
Funeral fees				-	237
Income Tax recoverable on Gift Aid	10,044	-	-	10,044	9,895
Total	10,044	-	-	10,044	10,132
7 Cash at bank and in hand					
General fund at bank	31,829		575	32,404	25,480
Cash in hand	100			100	100
General fund at CBF	26,829			26,829	42,191
Millenium fund at CBF				-	12,154
Total	58,758	-	575	59,333	79,925
8 Analysis of net assets by fund					
Fixed Assets	294,590	-	-	294,590	302,144
Debtors	10,044	-	-	10,044	10,132
Cash at bank and in hand	58,758	-	575	59,333	79,925
Total current assets	68,802	-	575	69,377	90,057
Liabilities payable in 1-5 years					
Energy accrual	-2,611	-	-	-2,611	-2,109
Total net assets	360,781	-	575	361,356	390,092

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN
FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2022

Note 9

Saltburn PCC participates in the Pension Builder Scheme section of CWPF for lay staff. CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. the Defined Benefits Scheme
2. the Pension Builder Scheme, which has two subsections;
 - a. a deferred annuity section known as Pension Builder Classic, and,
 - b. a cash balance section known as Pension Builder 2014.

Pension Builder Scheme

Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2022: £1460, 2021: £1460).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2019. The next valuation is due as at 31 December 2022.

For the Pension Builder Classic section, the valuation revealed a deficit of £4.8m on the ongoing assumptions used. At the most recent annual review, the Board chose to grant a discretionary bonus of 10.1% following improvements in the funding position over 2022. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, the PCC could become responsible for paying a share of the failed employer's pension liabilities.

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

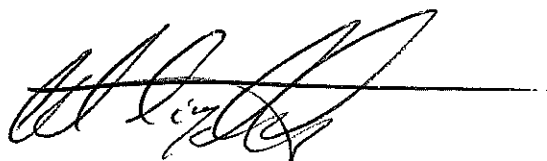
I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2022

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'M Sivewright', written over a horizontal line.

Michael Sivewright ACIB
15 Cormorant Drive, Redcar

Parochial Church Council, Emmanuel Church, Saltburn by the Sea

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2022

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Michael Sivewright ACIB
15 Cormorant Drive, Redcar

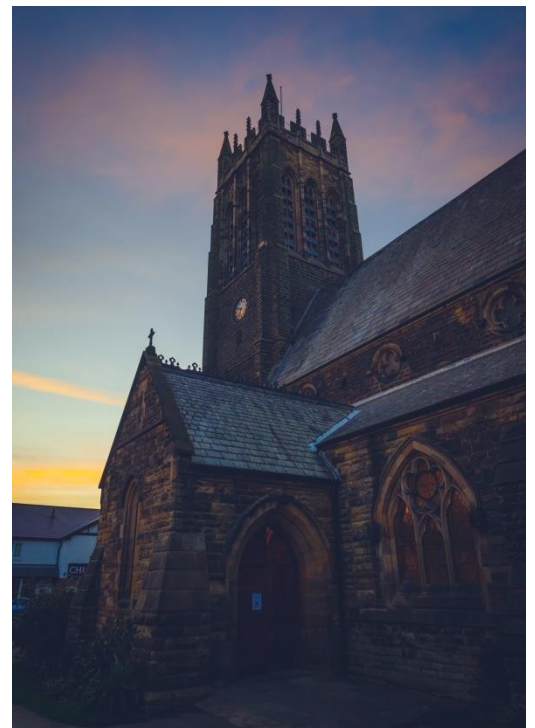
Accounts



Saltburn Parochial Church Council

Emmanuel Church

Annual Report 2021



THE CHURCH
OF ENGLAND

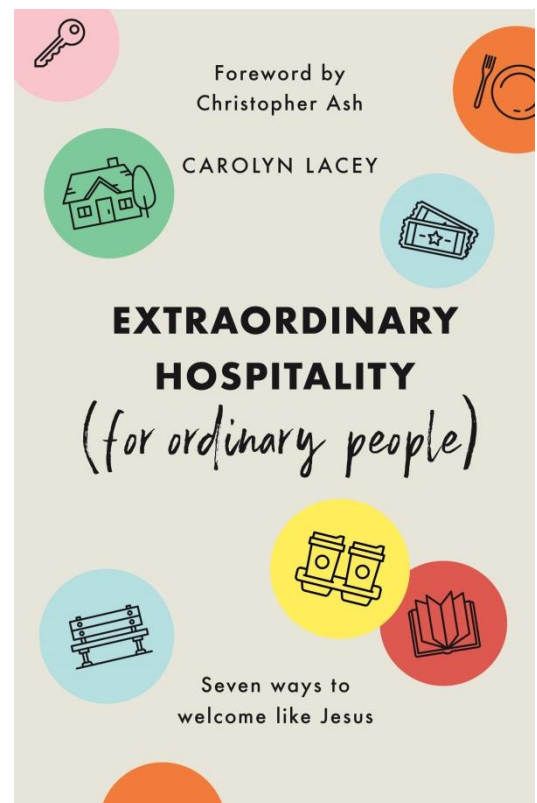
Introduction – Revd Adam Reed (Vicar)

Welcome to the Annual Report for 2021. The Covid pandemic that brought such challenges and changes in 2020, continued to affect us throughout 2021.

PASTORAL CARE, CONTACT, SUPPORT & THANKS

Like last year it was wonderful to see everyone pull together and serve one another during 2021. People have looked out for church members as well as their neighbours, especially during the months of lockdowns and restrictions. Connected to pastoral care was the August sermon series on ‘*Welcome & Hospitality*’, based around Carolyn Lacey’s book ‘*Extraordinary Hospitality*’. It proved to be immensely helpful to many, and this prayer remains particularly meaningful:

**Heavenly Father,
you have welcomed us into your kingdom
and your heart’s desire
is to draw every human being to yourself.
Grant us clear eyes
to see people as you see them,
sensitive feet to stand in their shoes,
and warm smiles
to welcome them in your name.
Give us such generous hearts,
that our church becomes
a foretaste of heaven
where every soul you send us
finds their loving home
in the community of your Son
our Saviour Jesus Christ. Amen.**



SERVICES & MEETINGS IN CHURCH AND ON ZOOM

Church services and meetings continued on ZOOM throughout 2021. At times there was a mixed pattern on Sundays with a 9am service in church and 10.30am on ZOOM. But by the end of the year the regular Sunday pattern was established once more.

However, Morning Prayer and Night Prayer continued on ZOOM, with between 15-20 people regularly participating. The quality and regularity of these services would not have been possible without the commitment of Christine Pollard, Geoff Bland, Ian Guy, Robert & Christina Dring and John & Vanessa Pearson.

In May 2021 Thursday Evening Prayer from 5.30-6.30pm began in Emmanuel. It has been a precious hour gathering around God's Word and praying for different aspects of the church and the world using books in the '5 Things To Pray For...' series.

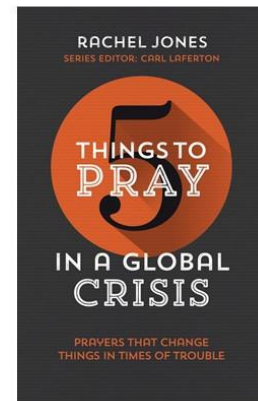
DISCIPLESHIP & TEACHING

I have already mentioned the August sermon series, but other important times of teaching included series on '*Jesus the Source of Life – John 2-12*', '*The Holy Spirit in Ephesians*', '*Jesus' Ministry in Galilee – Luke 4-9*', and '*6 Reasons Jesus Came In His Own Words*'. I am so grateful to Julie Martin, Geoff Bland, Ian Guy, Matthew Holland & David Lester for joining me in regularly preparing talks and sermons, and leading services throughout 2021

EVENING PRAYER

including

'5 THINGS TO PRAY FOR...'



Emmanuel Church Saltburn

Thursdays 5.30pm - 6.30pm

READING OF THE ENTIRE BIBLE
Weekdays from Mon 9th August to Sat 14th August 8am to 8pm

Emmanuel Church is hosting a public reading, in 15-min passages, of the entire Bible, from Genesis to Revelation

In the beginning God created the heaven and the earth...

For further information and to reserve a reading time contact Emmanuel Church Office
Email: emmanuelsaltburn@hotmail.co.uk
Tel: 01287 622251 (9.30 to 2.45 Tuesday to Friday)

COME AND READ OR
COME AND LISTEN

...The grace of our Lord Jesus Christ be with you all. Amen.

Likewise, I am so grateful for the ministry of the leaders of Treasure Seekers for their continued faithfulness in leading our children and young people week by week with activities and materials based on the Mustard Seeds curriculum.

One of the key highlights of 2021 was the reading of the entire Bible over the course of a week in August. There was some understandable apprehension about doing so, knowing it would be 80+ hours, but God greatly blessed the reading aloud of his word. As I wrote in my letter for September 2021, '*Two things stood out for me. Firstly, as the week of*

reading drew to a close the church building seemed 'heavier' or 'richer' with God's presence - as though the space had been soaked in God's presence through his word! Secondly, I loved seeing so many Bibles randomly sitting open on the pews; a tangible sign that they were being read.'

Following the reading of the entire Bible in August, it was a joy to read John's Gospel on Bible Sunday in October. My prayer and hope is that God's Word continues to become a richer presence in the lives of all church members.

CONCLUSION

Last year the Annual Report included a number of stories from church members on *'My Pandemic Experience with Emmanuel Church'*. This year we return to the more familiar reports of the life of Emmanuel. So, do read on!

I would like to close by thanking in particular Richard and Linda, for their support and ministry as church wardens during 2021. Also, George & Margaret for their ministry as Treasurer and coordinator of the Church Shop, Christine our Parish Administrator, PCC members, servers, welcomers and musicians. In whatever capacity you served the Lord Jesus at Emmanuel during 2021, thank you. May you all continue to know the transforming grace and love of our Lord Jesus Christ.

Revd Adam Reed

LEADERSHIP:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn-by-the-Sea, the whole Mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement *"To grow in the love of God, and to share it with others"*.

The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Rd, and for the adjacent Church Hall and grounds.

SAFEGUARDING STATEMENT:

"Saltburn PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults)".

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC):

Members of the PCC are either ex-officio or elected for a three-year period by the Annual Parochial Church Meeting with the exception of the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2021, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019) Mr Richard Smelt (elected June 2019).

Representatives on the Deanery Synod: (from APCM 2020) Mrs C Pollard, Mr N Pictor (also on Diocesan Synod), Mrs A Findlay

Elected Members: Mr G Brignall (Treasurer)

Elected APCM 2018: (Until APCM 2021) Mrs L Johnson, Mrs P Passman (resigned July 2019), Mrs D Watkins

Elected APCM 2019: (Until APCM 2022) Ann Brignall, Allison Noel, Richard Smelt, Ross Weddell

Elected APCM 2020: (Until APCM 2023) Marjorie Wieland

Elected APCM 2021: (Until APCM 2024) Mrs M Brignall, Mrs D Wardle

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met four times plus an Away Day at Wydale Hall for spiritual fellowship and business during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representatives.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

CHURCH ATTENDANCE:

The Church Electoral Roll stood at 134 members. Our usual calculation for church attendance based on average attendance has taken a different turn during the year and is from September to December as we continued to hold zoom services. The average adult attendance on a Sunday was 62 and 11 children and Tuesday saw an average of 17 adults.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones, ably assisted by Betty Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

COMMUNITY GROUPS, COMINGS AND GOINGS...

The social gatherings, breakfasts, PCC, the church shop, Mothers' Union, Morning Prayer, Bible Studies, Lent Course and Home Groups are where we build **community** and grow in **discipleship**. Sadly the Ladies' Retreat and Men's Weekend Away at Lindisfarne had to be cancelled once again, but Heather Ainsley organised an overnight coach trip away for a small group in November.

Visitors continue to respond to invitations to join events and services publicised on our website: www.emmanuelssaltburn.co.uk and Facebook page.

Rainbows, Brownies & Guides comprising approximately 60 children, made use of the Church Hall on Wednesday evenings.

A **Seated Exercise Class** returned and met each Tuesday morning attended by a mixed age group from the town as well as Zumba Gold on a Monday evening.

The **Mothers' Union** resumed meetings in the church to allow for social distancing. Please see separate report.

The **U3A** returned in 2021 to use ECHO regularly for committee meetings and classes including: poetry, play reading, creative writing; French; singing for pleasure; music appreciation; card craft; Spanish, craft and sewing although some groups did not return following the lifting of restrictions.

Other community groups such as the Saltburn Diving Club, Saltburn Allotment Association, Friday Friends, Befrienders, individual small groups and businesses use ECHO for various meetings and training sessions throughout the year.

Denise and Ken Marshall decided to retire from organising the **Table Top and Collectors' Fairs** which were always popular and very well supported by the community and contributed hugely to our fundraising over the years. We may look at organising one off fundraising events in the future.

Our **ArtSpace exhibition area** was used for one exhibition this year. The exhibitions always attract many visitors to the church enabling us to express our journey of faith to the wider community.



Due to the Pandemic **Open Church** did not resume in 2021. Hopefully, we will be able to return to opening the church building when volunteers are available.

Members of the church continued to be involved in the work of **Doorways** along with members of other Churches in the town. Doorways relocated into the Huntcliffe Room in ECHO and as John and Vanessa Pearson retired a new project worker Neil Harris took over the role in June. Please see separate report.

We held our **Christingle** service which encouraged families attending the local primary school to support the **Children's Society**.

Our monthly page **Spirit Matters** in Talk of the Town reached every home in the town and across the world via their website.

The **Emerald Street Knitters** met a few times at the Bandstand but due to Covid haven't met indoors but they continue knitting and crocheting and keeping in touch via social media. The group have contributed to the exhibitions in church and made items to be sold in ECHO and have raised a great deal in support of the work of the church.

REPORTS

Aroma:

The Women's Breakfast was suspended in March 2020 and restarted in October 2021 under the banner of Aroma-the Aroma of Christ. The format changed so the venue moved from the Orangery to ECHO and to a later time of 10 to 11.30 am. However, the core elements of Coffee, Croissants, Chat, Thought For The Day and Closing Prayer, remained the same.

Since restarting, there have been a number of musical contributions from local singers and there have been talks from Rubies, the charity for teenage girls, and from Neil Harris of Doorways.

Although not a fund raising event, donations were made to both Rubies, and to the Homeless Cafe in Middlesbrough.

Since restarting numbers have remained at the 45 to 50 level.

Angela Smelt on behalf of the Aroma Team

Arts Ministry:

In 2021 an exhibition called 'Chapter & Verse' was coordinated by the Art Team to coincide with the reading of the entire Bible.

Contributions were invited from local groups and the wider community as well as from church members and we had a great response. As always there was a wonderful diverse interpretation of the theme in a wide range of media providing a joyous celebration of our God-given creativity which was enjoyed by church members and visitors.

Christine Pollard on behalf of the Art Team

Buildings Fabric Report:

Given ECHO was closed for much of 2021 and the Church was on limited openings, there was little expenditure throughout the year. Apart from a boiler service, some work to repair the North Aisle carpet and the completion of the external repainting of ECHO (following the internal redecoration in 2020) there was no other expenditure.

However significant challenges remain in respect of the Church, with planned expenditure of up to £40,000 to repair the North and South Rose Windows, and subject to an insurance claim, major expenditure to repair the Lady Chapel roof.

As a result of these essential repairs, it is likely the other expenditure on replacing the North and South Doors will have to be put on hold.

Richard Smelt on behalf of the Fabric Committee

Children & Young People:

Treasure Seekers runs on three Sundays each month with the occasional 5th Sunday. We are able to split into two age groups which we believe helps the young people. We aim to get at least 40 mins with the children - usually starting with a game together. We have committed leaders and helpers, but there is a lot of

juggling around of those people each month to provide a safe environment.; hence our constant request for more helpers/leaders, to make our offering more sustainable and improved.

We are an extended family and we would love to have more opportunities for the children to get to know each other, for their friends to join in and to think about getting away together. This minimum sustainable position should be a major focus of the PCC.

Rob Noel on behalf of the Children's Ministry Team

Church Charity Shop:

There have been changes at the shop due mainly to the Covid 19 pandemic. When restrictions were lifted the shop opened for two days a week gradually moving to three days. After a third lockdown in early 2021 the shop re-opened in April with Covid regulations in place. In May, opening times increased to four days with Monday mornings open for donations only.



A number of people have not been able to return as volunteers for various reasons and we would like to acknowledge all the help and support they have given over many years. We have been fortunate in welcoming new volunteers to the team.

We have continued to support the Great North Air Ambulance and are very grateful to Helen and Mike from Guisborough church who collect and store the bags ready for the GNAA to collect.

In this difficult time the shop with the help of grants has still been able to make a valuable contribution of £43,356 to the church finances.

Margaret Brignall on behalf of the Shop team.



Doorways:

Saltburn Christian Projects Annual report is available at our website www.door-ways.co.uk

Doorways has gone from strength to strength as the Covid restrictions have come to an end.

John and Vanessa Pearson retired in July 21 after several years commitment to Doorways and Neil Harris joined as Project Leader in June 21.

Having been blessed with five years funding from National Lottery, our emotional support work now takes place in Freebrough Academy, Huntcliff School and Sacred Heart School. We are also delivering support workshops in schools. Our next step is to develop an after school drop in at ECHO.

Neil Harris DoorWays

Men's Breakfast:

We meet in Signals cafe in the upper room on the first Saturday of each month. Forty minutes of chatting, actively mixing and eating. We have 10-15 minutes group discussion, concerns and what's-on and 15-20 minutes praying together.

It would be good to get to know more men in the area - St Thomas' or other churches perhaps and of course we want this to be a chance to make connections with anyone recognising their need of real hope, truth and love in Jesus Christ.

Rob Noel on behalf of the Men's Breakfast

Finance:

Our finances at the end of 2021 were still quite sound. The income from donors increased to £78,313 due to some increase in giving and to furlough grants received during the Covid 19 pandemic. This enabled us to maintain our freewill offering to the Diocese of £62,000 and pay the salaries of the administrator and hall caretaker/cleaner. Net proceeds from the shop increased to £43,356 again due to the support of grants totalling £12,069 this being approximately 30% of the total income and emphasising the vital role of the shop in the life of the church.

To maintain and administer the church during 2021 it cost approximately £2,764 per week. Unfortunately, due to Covid restrictions it was not possible to hold fundraising events.

Charitable donations included Barnabas Fund £1,250, Joshua Orphan and Community Care £1,250, Bible Society £500, Revd Adam Young (OMF) £1,000, Doorways £1,000, Alvin Davies (Christian Vision for Men) £600, Rainbow Centre £500, Speak Life UK £500, Rubies £500 and others totalling £1,208.

George Brignall (Treasurer)

Guisborough Deanery Synod:

The Deanery Synod is one of the levels of the Church of England's (C of E) Synodical structure which comprises: The General Synod; Diocesan Synods; Deanery Synods; PCCs.

The first meeting was in June. (There had been a lack of Deanery Synod meetings as a result of Covid. The previous meeting had been in February 2020). In the June Synod, the officers and a new Deanery Leadership Team (DLT) were appointed. There is a new Area Dean: Ed Evans. Unfortunately, the Deanery Financial Advisor has resigned and there is a vacancy for this post. There was also an introductory video about “Living Christ’s Story” - the new vision for the York Diocese.

In July there was an open meeting with Bishop Paul & Archdeacon Amanda on “Living Christ’s Story”. In the September Synod there was feedback from the “Living Christ’s Story” meeting. There was also a discussion about an “eco-church survey”.

The issue of supporting safeguarding reps was discussed at the June and September meetings. The Area Dean updated the Synod on various matters including pastoral reorganisations, vacancies, appointments, etc.

There were elections for the Diocesan Synod. There are currently both clergy and lay vacancies.

Norman Pictor, Deanery & Diocesan Synod representative

Home Groups:

During this second year of the Pandemic, home groups continued to operate in adapted ways. Most have remained as they were during 2020 and have used zoom to meet virtually. Other social media such as WhatsApp have also allowed ongoing group discussions and prayer. Phone calls and social meeting between members as allowed by constantly changing restrictions kept us going. Some groups have even enjoyed some normal meetings in homes occasionally when the situation allowed. There have been new members join groups which is always a joy. Most of us are longing to be able to resume normal meetings and hope to do so soon. However, whether virtual or face to face, the enjoyment of discussing themes from the bible or Christian books and praying together and for each other is precious. Anyone who would like to join a group is welcome. Just let us know and we'll arrange it.



Mark and Judith Marsden Home Group Co-ordinators



Messy Church is Church – but not as we know it! Having fun, welcoming, creative, and for all ages. It’s about family, faith and sharing food. We follow the resources provided by BRF (Bible Reading Fellowship). There are 3705 Messy Churches in over 30 countries.

The service is held in ECHO, on the 4th Friday of each month from 5 until 7pm.

There are four sections: Welcome – Activities – Celebration – Food. The welcome will include a simple activity (ice breaker) while people gather, an opening prayer and bible reading to set the theme. Each month there is a wide range of activities (painting and creating) exploring the theme and sharing thoughts and ideas. The celebration presents a simple drama or story relating to the theme, followed by songs. Food is prepared in the kitchen and served after the celebration. Tables are arranged as one large table so that people are together and can talk. Meal cards are provided with some theme related conversation starters. People take home with them, the things they have created, new learning and friendship.

A thirteen strong Messy team consists of, five married couples and three other helpers. Each volunteer takes responsibility for their own section and all help in serving the food. It is a great joy to see how it all comes together.

Our first Messy Church was in December celebrating the story of the birth of a saviour. January explored the story of the lost coin. February looked at injustice in our world through 1 Kings 21. March was the parable of the mustard seed. April is set to be centred round loving service and the story of the man who built a house on rock.

The numbers have varied but have included people just coming in after seeing the poster or banner outside church, these are people who are not familiar with church services and who expressed a feeling of welcome and togetherness. An average count can vary between eight and twenty (excluding the Messy team).

Vanessa & John Pearson Messy Church coordinator

Mothers' Union:

In 2020, we met in January for an Epiphany Service, February for the AGM and in March, Margaret Bennett was our speaker, just before lockdown started. What a strange year that was with all our plans cancelled.



2021 followed a similar way, with no MU Meetings until October, when we finally managed to meet in Church. Jennifer Finel brought the MU Literature Stall with Diaries and Christmas cards for sale.

In November, we met in Church again, and used the World Day of Prayer Service for Vanuatu, which had been cancelled in March.

Revd Adam Reed took an Advent Service in December, with hymns played by Elizabeth Lester. Our new Treasurer, Steph Hanczik gave out the Subscription envelopes, to be collected in January.

We continue to plan for 2022 hoping that we can now continue to meet on a more regular basis. We have 14 members and hope to return to meeting in the Jubilee Room in the near future. New members are always welcome, but all are invited to any of our meetings.

Audrey Norris on behalf of the MU

Music:

My tenure as 1045 music team leader only began at the very end of 2021 and was inspired by the very encouraging contributions and challenges mentioned in discussion at the PCC away day at Wydale Hall. Existing team members and previous leaders were very supportive in helping me put together guidelines for team members and leaders as well as those for myself. Emmanuel is gifted not just with people who have musical and technical ability but also by a growing number who share a passion to encounter God through music as part of their daily worship. The 1045 music team has been very blessed to see the response as we began to work together in December and then into the new year. Please join us in praying for an increased awareness of the importance of declaring the glory and splendour of our God through music in 2022.

John Grummitt on behalf of the 10.45 Music Team

A small team of musicians have played at the Tuesday communion service which has been much appreciated by the congregation. The 9am Sunday service has been blessed throughout the year since services began again with a regular rota of musicians offering more traditional hymns and songs for our musical worship in church.

Open the Book:

Open the Book is a programme which comes within the Bible Society. It enables stories from the bible to be presented in primary schools by teams of volunteers from local churches. There are thousands of teams in the UK.



At Emmanuel there were nine regular members of the team in 2021. Our usual way of operating would have been to take assembly each Wednesday morning at Saltburn Primary School. There is sufficient material for three years of weekly assemblies. One person introduces the story which is then presented by members

of the team taking roles, with a narrator doing the majority of the storytelling. The story concludes with a practical application and the session finishes with a song.

Of course we have not been able to follow our normal pattern in 2021. At the start of the year schools were in lockdown and when they reopened there were bubbles, social distancing and restrictions on visitors which affected what we were able to do. It is encouraging to report that the school wanted us to do what we could. In the summer term we recorded some presentations which were sent to the school on USB pens to be shown by teachers within the class bubbles. In the autumn term we were able to return to the school but to allow for social distancing only one year group was allowed to attend assembly each week. The assembly was videoed, repeated the following week for a different year group and the other classes watched the presentation on screen in their classrooms. Thanks are due to John Pearson whose editing skills made this possible.

The members of the team regard it as a great privilege to be able to take these stories into school. There are good relationships with the staff who are welcoming and appreciative. Most importantly the children enjoy and respond to the stories and songs and are keen to participate when there are roles for “extras”, which there are most weeks.

Arising from our Open the Book connections we were invited to attend to a class to talk to the children about harvest festival.

Mike Sivewright on behalf of the OTB Team

Prayer Ministry:

Due to volunteer numbers, prayer ministry has not been available at Sunday services. If you need prayer for physical or inner healing, or anything else that concerns you, please text or phone Ian Guy on 07472 700 750.



PrayerWays & Prayer Chain:

PrayerWays has not resumed since the pandemic, please pray about ways in which we may be able to continue this ministry in our community.

The Prayer Chain has continued to be an enormous blessing to our church family, their families, friends and requests from the community. God our Father answers prayer, and it is a privilege to be able pray for people.

Psalms & Stretches:

Psalms and Stretches is a moving meditation to the words of the Psalms. There are prayers, reflections, meditation and sequences of moves put to the words of the Psalms. Mainly it is done on a mat, with an appropriate warm up and cool down.

I trained for Psalms and Stretches during lockdown, then started online classes, then, when able to, classes have taken place at ECHO, every 4th Saturday morning of each month. Despite having to cancel some classes due to an injury, numbers and outreach seem to grow.

There is a real mix in ages and abilities, I have deliberately made sure people can attend even if they can only participate on a chair. People come from both Churches, my own classes and the wider community. As the training was funded by an anonymous person, I strongly believe this is God led and belongs to the Church. As well as running this regular class, I am very open to responding to requests for home groups, prayer days, retreats, etc if my diary allows it.

On a personal note, this is for me a wonderful way to serve the Church, this feels familiar and comfortable (I am a dance coach by profession) but also interesting and challenging. It is also a very profound way of growing in faith with others.

Estelle Reed

The Man Cave:

The purpose of the Man Cave is to have a meeting place for a social and activity group for men in Saltburn and surrounding areas. We want to build a community through ongoing fellowship, support and just putting the world right!!!.

The group meets weekly at ECHO Hall with the emphasis on fun and friendship. Activities include table games, table tennis, snooker, cards, scrabble and quizzes. There are also occasional outings. Tea and biscuits supplied.

When anyone new comes, they are welcomed straightaway, and offered the chance to participate in any activities that are available. All this is achieved without being too 'in your face'. If you need space, you will get it. Here is a place where you're valued as a person, where your opinions count, you feel more than just someone who is isolated or lonely.

The vision for The Man Cave group is to make friends, feel safe and listened to and have fun and maybe try something new.

Since opening again following all the lockdown restrictions our Team has been depleted by the leaving of our colleague Paul Halliday, leaving myself and Terry Dickenson to manage the admin. Fortunately our members have taken up the ownership of the Drop In and all taking part in setting up, making coffee and any chores that need doing. (Good practice for them when they get home he he).

We are averaging an attendance of about nine men a week, but we have twenty men on the books. Fears of Covid in the elderly age bracket has taken its toll on attendance.

The outreach of the Man Cave has already had effects in the community, with Redcar and Cleveland Council donating £200 to support us with further projects.

The group meets weekly each Thursday from 1:30 - 4:30pm and there is wheelchair access and accessible toilet facilities.

For All Our Men; come as you are and just be yourselves, drop in any time between the above opening times.

Joe Murphy on behalf of the Man Cave Team

Tiny Tots Family Drop-In:

The Family Drop In is a community parent, baby and toddler group, from the age of 0 -3yrs old. Every Wednesday during term time from 1pm to 3pm.

**TINY TOTS
FAMILY DROP IN**

The aim is for families to come together, allow their children to play in a clean and safe environment while their carers have a hot drink, make new friends and offer support to one another. At present we have from 15 - 20 children on a regular basis. As a group of volunteers, we pray before the children come in and give this time to God. We don't preach about God, but build relationships and show them love and acceptance, although they are aware we are Christians. Adam often pops in to say hello and is very supportive of our group and has read Christmas and Easter stories with the children. This has been very well received by their parents.

I would like to say a big thank you for our regular volunteers, Julie Martin, Angela Smelt, Chris Bland and Donna for all their help and support. Also helping to put toys out and put back are several mums and dads, who we really appreciate and they have felt some ownership of the Drop In too.

Barbara Murphy on behalf of the Family Drop In Team

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted Funds			Restricted Funds	Total Funds	
		General £	Boiler £	Millennium £	Town clock £	2021 £	2020 £
INCOMING RESOURCES							
Voluntary income							
Income from donors	2a	78,313	-	-	-	78,313	73,360
Other voluntary income	2b	-	-	-	-	-	510
Total		<u>78,313</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>78,313</u>	<u>73,870</u>
Activities for generating funds							
Income from church activities	2c	1,903	-	-	-	1,903	1,258
Income from trading activities	2d	67,051	-	-	-	67,051	48,765
Total		<u>68,954</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>68,954</u>	<u>50,023</u>
Other non-recurring receipts	2e	169	-	-	-	169	-
Interest on bank deposits		22	-	7	-	29	229
Total incoming resources		<u>147,458</u>	<u>-</u>	<u>7</u>	<u>-</u>	<u>147,465</u>	<u>124,122</u>
RESOURCES USED							
Charitable activities							
Activities relating directly to the work of the Church	3a	96,778	-	-	-	96,778	100,303
Grants	3b	8,308	-	-	-	8,308	5,061
Church management and admin.	3c	22,397	-	-	-	22,397	22,178
Total		<u>127,483</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>127,483</u>	<u>127,542</u>
Fundraising trading	3d	8,604	-	-	-	8,604	9,990
Costs of generating voluntary income	3e	82	-	-	-	82	102
Depreciation of fixed assets	5	7,554	-	-	-	7,554	7,554
Total resources used		<u>143,723</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>143,723</u>	<u>145,188</u>
Net incoming/(outgoing) resources		3,735	-	7	-	3,742	(21,066)
Balances brought forward at 1 January 2021		372,872	756	12,147	575	386,350	
Boiler fund merged with General Fund		756	(756)	-	-	-	
Balances carried forward at 31 December 2021		<u>377,363</u>	<u>-</u>	<u>12,154</u>	<u>575</u>	<u>390,092</u>	

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2021

	<u>Note</u>	<u>2021</u> <u>£</u>	<u>2020</u> <u>£</u>
Fixed Assets	5	302144	309,698
Current Assets			
Debtors	6	10,132	9,392
Cash at bank and in hand	7	79,925	67,260
Total current assets		<u>90,057</u>	<u>76,652</u>
Liabilities			
payable in 1 to 5 years	8	2,109	-
NET ASSETS	8	<u>390,092</u>	<u>386,350</u>
 Funds			
<i>Unrestricted</i>			
General		377,363	372,872
Boiler		-	756
Millennium		12,154	12,147
<i>Restricted</i>			
Town clock		575	575
TOTAL FUNDS	7	<u>390,092</u>	<u>386,350</u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds			Restricted Funds	Total Funds	
	General £	Boiler	Millennium £	Town Clock £	2021 £	2020 £
INCOMING RESOURCES						
2a Income from donors						
Planned giving						
Gift Aid bankers orders	31,640	-	-	-	31,640	28,735
Gift Aid envelopes	6,243	-	-	-	6,243	8,064
Income tax recovered	9,990	-	-	-	9,990	9,795
Non Gift Aid envelopes	3,773	-	-	-	3,773	5,398
Other planned giving	5,558	-	-	-	5,558	1,550
Cash collections	3,010	-	-	-	3,010	2,055
Grants/legacy	14,317	-	-	-	14,317	13,717
Donations for Church buildings	-	-	-	-	-	2,165
Sundry donations	3,782	-	-	-	3,782	1,881
Total	78,313	-	-	-	78,313	73,360
2b Other voluntary income						
Table top sales	-	-	-	-	-	-
Social events / 150th	-	-	-	-	-	510
Total	-	-	-	-	-	510
2c Income from Church activities						
Church fees	1,903	-	-	-	1,903	1,258
Total	1,903	-	-	-	1,903	1,258
2d Income from trading activities for raising funds						
Church shop sales	39,891	-	-	-	39,891	30,109
Church shop support grants	12,069	-	-	-	12,069	11,334
Church hall	14,937	-	-	-	14,937	7,158
Photocopying	154	-	-	-	154	164
Total	67,051	-	-	-	67,051	48,765
2e Non-recurring receipts						
Insurance claims	-	-	-	-	-	-
VAT recovered	-	-	-	-	-	-
Bank loyalty bonus	169	-	-	-	169	-
Total	169	-	-	-	169	-
RESOURCES USED						
3a Activities directly relating to the work of the Church						
Ministry: Diocesan freewill offering	62,000	-	-	-	62,000	62,000
Parsonage cost	439	-	-	-	439	446
Upkeep of services	267	-	-	-	267	180
Church heat, light, insurance, rates	9,188	-	-	-	9,188	7,209
Church repairs, maintenance and equipment	1,903	-	-	-	1,903	1,403
Grounds	260	-	-	-	260	295
Parish working expenses	1,544	-	-	-	1,544	1,447
Children and youth work	100	-	-	-	100	205
Training	-	-	-	-	-	-
Choir and music	848	-	-	-	848	746
Mission	1,965	-	-	-	1,965	2,130
Resources	473	-	-	-	473	793
Refreshments	56	-	-	-	56	172
Church hall heat, light, insurance, rates	4,547	-	-	-	4,547	6,120
Church hall repairs, maintenance and equipment	12,488	-	-	-	12,488	13,988
Professional fees for church buildings	700	-	-	-	700	3,169
Total	96,778	-	-	-	96,778	100,303
3b Grants						
Church overseas						
- Missionary societies	4,000	-	-	-	4,000	1,400
- Relief and development agencies	-	-	-	-	-	500
Home missions and other Church societies	3,190	-	-	-	3,190	2,680
Other charitable societies	1,118	-	-	-	1,118	481
Total	8,308	-	-	-	8,308	5,061

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds			Restricted Funds	Total Funds	
	General	Boiler	Millennium	Town Clock	2021	2020
	£	£	£	£	£	£
RESOURCES USED						
3c Church management and administration						
Office equipment	1,381	-	-	-	1,381	1,575
Postage, stationery, telephone and bank charges	1,034	-	-	-	1,034	1,284
Staff costs	19,982	-	-	-	19,982	19,319
Total	22,397	-	-	-	22,397	22,178
3d Fundraising trading						
Church shop	8,604	-	-	-	8,604	9,990
The net profit from the shop's activities for the year was £43,356 (2020 £31,454).						
3e Costs of generating voluntary income						
Stewardship envelopes	82	-	-	-	82	102
4 Remuneration and benefits						
Gross Pay					26,844	26,844
National Insurance					-	-
Pension contributions (note 9)					1,460	1,460
					28,304	28,304
The average number of employees during the year was 2 (2020 - 2). One (2020 - 1) employee was also a member of the PCC and received a total of £19,984 (2020 £19,984) in remuneration from the Council (salary £18,524, pension contributions £1,460).						
5 Fixed Assets						
Freehold land and buildings						
Cost at 1st January 2021	377,683	-	-	-	377,683	
Additions/(disposals)	-	-	-	-	-	
Cost at 31st December 2021	377,683	-	-	-	377,683	
Depreciation at 1st January 2021	67,985	-	-	-	67,985	
Depreciation charge for the year	7,554	-	-	-	7,554	
Depreciation at 31st December 2021	75,539	-	-	-	75,539	
Net book value at 1st January 2021	309,698	-	-	-	309,698	
Net book value at 31st December 2021	302,144	-	-	-	302,144	
6 Debtors						
Funeral fees	237	-	-	-	237	-
Income Tax recoverable on Gift Aid	9,895	-	-	-	9,895	9,392
Total	10,132	-	-	-	10,132	9,392
7 Cash at bank and in hand						
General fund at bank	24,905	-	-	575	25,480	12,844
Cash in hand	100	-	-	-	100	100
General fund at CBF	42,191	-	-	-	42,191	41,413
Millenium fund at CBF	-	-	12,154	-	12,154	12,147
Boiler fund at CBF	-	-	-	-	-	756
Total	67,196	-	12,154	575	79,925	67,260
8 Analysis of net assets by fund						
Fixed Assets	302,144	-	-	-	302,144	309,698
Debtors	10,132	-	-	-	10,132	9,392
Cash at bank and in hand	67,196	-	12,154	575	79,925	67,260
Total current assets	77,328	-	12,154	575	90,057	76,652
Liabilities payable in 1-5 years						
Gas accrual	2,109	-	-	-	2,109	-
Total net assets	377,363	-	12,154	575	390,092	386,350

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

Note 9

Saltburn PCC participates in the Pension Builder Scheme section of CWPF for lay staff. CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. the Defined Benefits Scheme
2. the Pension Builder Scheme, which has two subsections;
 - a. a deferred annuity section known as Pension Builder Classic, and,
 - b. a cash balance section known as Pension Builder 2014.

Pension Builder Scheme

Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2021: £1,460, 2020: £1,460).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2019. The next valuation is due as at 31 December 2022.

For the Pension Builder Classic section, the valuation revealed a deficit of £4.8m on the ongoing assumptions used. At the most recent annual review, the Board chose to grant a discretionary bonus of 3% following improvements in the funding position over 2021. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, the PCC could become responsible for paying a share of the failed employer's pension liabilities.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2020, which are set out on pages 1 to 7, is in respect of an examination carried out under section 145 of the Charities Act 2011.

Respective responsibilities of trustees and the examiner

As members of the PCC, you are responsible for the preparation of the accounts; you consider that and audit is not required for this year (under s.144(2) of the Charities Act 2011 ("the Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence which would be required in an audit, and consequently I do not express an audit opinion on whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P G Fleck

Peter Fleck MA
Hawthorn House, Albion Terrace
Saltburn. 2nd March 2022

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted Funds			Restricted Funds	Total Funds	
		General £	Boiler £	Millennium £	Town clock £	2021 £	2020 £
INCOMING RESOURCES							
Voluntary income							
Income from donors	2a	78,313	-	-	-	78,313	73,360
Other voluntary income	2b	-	-	-	-	-	510
Total		<u>78,313</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>78,313</u>	<u>73,870</u>
Activities for generating funds							
Income from church activities	2c	1,903	-	-	-	1,903	1,258
Income from trading activities	2d	67,051	-	-	-	67,051	48,765
Total		<u>68,954</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>68,954</u>	<u>50,023</u>
Other non-recurring receipts	2e	169	-	-	-	169	-
Interest on bank deposits		22	-	7	-	29	229
Total incoming resources		<u>147,458</u>	<u>-</u>	<u>7</u>	<u>-</u>	<u>147,465</u>	<u>124,122</u>
RESOURCES USED							
Charitable activities							
Activities relating directly to the work of the Church	3a	96,778	-	-	-	96,778	100,303
Grants	3b	8,308	-	-	-	8,308	5,061
Church management and admin.	3c	22,397	-	-	-	22,397	22,178
Total		<u>127,483</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>127,483</u>	<u>127,542</u>
Fundraising trading	3d	8,604	-	-	-	8,604	9,990
Costs of generating voluntary income	3e	82	-	-	-	82	102
Depreciation of fixed assets	5	7,554	-	-	-	7,554	7,554
Total resources used		<u>143,723</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>143,723</u>	<u>145,188</u>
Net incoming/(outgoing) resources		3,735	-	7	-	3,742	(21,066)
Balances brought forward at 1 January 2021		372,872	756	12,147	575	386,350	
Boiler fund merged with General Fund		756	(756)	-	-	-	
Balances carried forward at 31 December 2021		<u>377,363</u>	<u>-</u>	<u>12,154</u>	<u>575</u>	<u>390,092</u>	

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2021

	<u>Note</u>	<u>2021</u> £	<u>2020</u> £
Fixed Assets	5	302144	309,698
Current Assets			
Debtors	6	10,132	9,392
Cash at bank and in hand	7	79,925	67,260
Total current assets		<u>90,057</u>	<u>76,652</u>
Liabilities			
payable in 1 to 5 years	8	2,109	-
NET ASSETS	8	<u><u>390,092</u></u>	<u><u>386,350</u></u>
 Funds			
<i>Unrestricted</i>			
General		377,363	372,872
Boiler		-	756
Millennium		12,154	12,147
<i>Restricted</i>			
Town clock		575	575
TOTAL FUNDS	7	<u><u>390,092</u></u>	<u><u>386,350</u></u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. For these accounts, the Millennium Fund has been reclassified as unrestricted because the PCC is able to choose the purpose for which it is to be used. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets and liabilities

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds			Restricted Funds	Total Funds	
	General £	Boiler	Millennium £	Town Clock £	2021 £	2020 £
INCOMING RESOURCES						
2a Income from donors						
Planned giving						
Gift Aid bankers orders	31,640	-	-	-	31,640	28,735
Gift Aid envelopes	6,243	-	-	-	6,243	8,064
Income tax recovered	9,990	-	-	-	9,990	9,795
Non Gift Aid envelopes	3,773	-	-	-	3,773	5,398
Other planned giving	5,558	-	-	-	5,558	1,550
Cash collections	3,010	-	-	-	3,010	2,055
Grants/legacy	14,317	-	-	-	14,317	13,717
Donations for Church buildings	-	-	-	-	-	2,165
Sundry donations	3,782	-	-	-	3,782	1,881
Total	78,313	-	-	-	78,313	73,360
2b Other voluntary income						
Table top sales	-	-	-	-	-	-
Social events / 150th	-	-	-	-	-	510
Total	-	-	-	-	-	510
2c Income from Church activities						
Church fees	1,903	-	-	-	1,903	1,258
Total	1,903	-	-	-	1,903	1,258
2d Income from trading activities for raising funds						
Church shop sales	39,891	-	-	-	39,891	30,109
Church shop support grants	12,069	-	-	-	12,069	11,334
Church hall	14,937	-	-	-	14,937	7,158
Photocopying	154	-	-	-	154	164
Total	67,051	-	-	-	67,051	48,765
2e Non-recurring receipts						
Insurance claims	-	-	-	-	-	-
VAT recovered	-	-	-	-	-	-
Bank loyalty bonus	169	-	-	-	169	-
Total	169	-	-	-	169	-
RESOURCES USED						
3a Activities directly relating to the work of the Church						
Ministry: Diocesan freewill offering	62,000	-	-	-	62,000	62,000
Parsonage cost	439	-	-	-	439	446
Upkeep of services	267	-	-	-	267	180
Church heat, light, insurance, rates	9,188	-	-	-	9,188	7,209
Church repairs, maintenance and equipment	1,903	-	-	-	1,903	1,403
Grounds	260	-	-	-	260	295
Parish working expenses	1,544	-	-	-	1,544	1,447
Children and youth work	100	-	-	-	100	205
Training	-	-	-	-	-	-
Choir and music	848	-	-	-	848	746
Mission	1,965	-	-	-	1,965	2,130
Resources	473	-	-	-	473	793
Refreshments	56	-	-	-	56	172
Church hall heat, light, insurance, rates	4,547	-	-	-	4,547	6,120
Church hall repairs, maintenance and equipment	12,488	-	-	-	12,488	13,988
Professional fees for church buildings	700	-	-	-	700	3,169
Total	96,778	-	-	-	96,778	100,303
3b Grants						
Church overseas						
- Missionary societies	4,000	-	-	-	4,000	1,400
- Relief and development agencies	-	-	-	-	-	500
Home missions and other Church societies	3,190	-	-	-	3,190	2,680
Other charitable societies	1,118	-	-	-	1,118	481
Total	8,308	-	-	-	8,308	5,061

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds			Restricted Funds	Total Funds	
	General	Boiler	Millennium	Town Clock	2021	2020
	£	£	£	£	£	£
RESOURCES USED						
3c Church management and administration						
Office equipment	1,381	-	-	-	1,381	1,575
Postage, stationery, telephone and bank charges	1,034	-	-	-	1,034	1,284
Staff costs	19,982	-	-	-	19,982	19,319
Total	22,397	-	-	-	22,397	22,178
3d Fundraising trading						
Church shop	8,604	-	-	-	8,604	9,990
The net profit from the shop's activities for the year was £43,356 (2020 £31,454).						
3e Costs of generating voluntary income						
Stewardship envelopes	82	-	-	-	82	102
4 Remuneration and benefits						
Gross Pay					26,844	26,844
National Insurance					-	-
Pension contributions (note 9)					1,460	1,460
					28,304	28,304
The average number of employees during the year was 2 (2020 - 2). One (2020 - 1) employee was also a member of the PCC and received a total of £19,984 (2020 £19,984) in remuneration from the Council (salary £18,524, pension contributions £1,460).						
5 Fixed Assets						
Freehold land and buildings						
Cost at 1st January 2021	377,683	-	-	-	377,683	
Additions/(disposals)	-	-	-	-	-	
Cost at 31st December 2021	377,683	-	-	-	377,683	
Depreciation at 1st January 2021	67,985	-	-	-	67,985	
Depreciation charge for the year	7,554	-	-	-	7,554	
Depreciation at 31st December 2021	75,539	-	-	-	75,539	
Net book value at 1st January 2021	309,698	-	-	-	309,698	
Net book value at 31st December 2021	302,144	-	-	-	302,144	
6 Debtors						
Funeral fees	237	-	-	-	237	-
Income Tax recoverable on Gift Aid	9,895	-	-	-	9,895	9,392
Total	10,132	-	-	-	10,132	9,392
7 Cash at bank and in hand						
General fund at bank	24,905	-	-	575	25,480	12,844
Cash in hand	100	-	-	-	100	100
General fund at CBF	42,191	-	-	-	42,191	41,413
Millenium fund at CBF	-	-	12,154	-	12,154	12,147
Boiler fund at CBF	-	-	-	-	-	756
Total	67,196	-	12,154	575	79,925	67,260
8 Analysis of net assets by fund						
Fixed Assets	302,144	-	-	-	302,144	309,698
Debtors	10,132	-	-	-	10,132	9,392
Cash at bank and in hand	67,196	-	12,154	575	79,925	67,260
Total current assets	77,328	-	12,154	575	90,057	76,652
Liabilities payable in 1-5 years						
Gas accrual	2,109	-	-	-	2,109	-
Total net assets	377,363	-	12,154	575	390,092	386,350

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

Note 9

Saltburn PCC participates in the Pension Builder Scheme section of CWPF for lay staff. CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. the Defined Benefits Scheme
2. the Pension Builder Scheme, which has two subsections;
 - a. a deferred annuity section known as Pension Builder Classic, and,
 - b. a cash balance section known as Pension Builder 2014.

Pension Builder Scheme

Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2021: £1,460, 2020: £1,460).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2019. The next valuation is due as at 31 December 2022.

For the Pension Builder Classic section, the valuation revealed a deficit of £4.8m on the ongoing assumptions used. At the most recent annual review, the Board chose to grant a discretionary bonus of 3% following improvements in the funding position over 2021. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, the PCC could become responsible for paying a share of the failed employer's pension liabilities.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2021

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2020, which are set out on pages 1 to 7, is in respect of an examination carried out under section 145 of the Charities Act 2011.

Respective responsibilities of trustees and the examiner

As members of the PCC, you are responsible for the preparation of the accounts; you consider that and audit is not required for this year (under s.144(2) of the Charities Act 2011 ("the Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence which would be required in an audit, and consequently I do not express an audit opinion on whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P G Fleck

Peter Fleck MA
Hawthorn House, Albion Terrace
Saltburn. 2nd March 2022

Accounts



Saltburn Parochial Church Council

Emmanuel Church

Annual Report 2020



Introduction – Rev Adam Reed (Vicar)

Welcome to the Annual Report for 2020. As 2020 began no one would have thought we would have spent most of the year living through a global pandemic. It brought challenges and changes across every aspect of our lives, both personally and as a church community. Much has been written (and much more will be written) about the impact of Covid-19. This Annual Report will give a brief snapshot of how our Lord Jesus Christ guided Emmanuel Church through 2020.

PASTORAL CARE, CONTACT, SUPPORT & THANKS

I would like to start with expressing my thanks to everyone who pulled together and served one another during 2020. As the body of Christ at Emmanuel I believe we did as well as we could in being the church when we couldn't meet in the church building. We shopped for each other and telephoned each other. We knocked on each other's doors and spoke on our doorsteps and in the streets. We delivered letters and cards to each other. We wrote weekly emails with news, information and encouragements. And, for those who could, we joined each other on ZOOM.

ZOOM SERVICES & MEETINGS

Church services and meetings on ZOOM gave us a new way of being a church community. As the first lockdown started amidst much uncertainty over the future we soon established a helpful pattern of services on ZOOM: A Sunday morning service at 10.00am preceded by refreshments; with Morning Prayer at 9am and Night Prayer at 8pm during the week. These corporate times of prayer and worship proved so valuable – like an anchor in a storm. Furthermore, ZOOM enabled friends and family to join together from further afield, including at times with those who were in Canada and Spain! The quality and regularity of these services would not have been possible without the commitment of Christine Pollard, Geoff Bland, Ian Guy and John & Vanessa Pearson.

DISCIPLESHIP & TEACHING

In the eighth chapter of Mark's Gospel we hear Jesus saying, *'Whoever wants to be my disciple must deny themselves and take up their cross and follow me. For whoever wants to save their life will lose it, but whoever loses their life for me and for the gospel will save it. What good is it for someone to gain*

the whole world, yet forfeit their soul?’ These are challenging words to hear at any time for those who put their faith in Jesus. But the pandemic has perhaps brought them into sharper focus. We have been denied much – some things self-imposed, others imposed on us. We have been forced into thinking deeply what it means for us to carry our ‘crosses’ and follow Jesus. We have been asked, and we have asked ourselves questions such as: ‘How do we make sense of the pandemic?’ ‘Where is God in the pandemic?’ ‘Why does God allow such suffering and death?’ ‘Is God a God of love?’ ‘Can God be trusted?’

Therefore, I am so grateful to Julie Martin, Geoff Bland, Ian Guy, Matthew Holland & David Lester for joining me in preparing talks, sermons and devotions throughout the pandemic, which have given answers to these kinds of questions. These included: *Meditations on God’s Promises in Uncertain Times; The First letter of Peter; The Spiritual Disciplines from A Celebration of Discipline; The Letter to the Hebrews; Why Jesus Came In His Own Words*, and ‘*When Suffering Enters Your Door*’ by Paul Tripp.

Likewise, I am so grateful for the work of John, Vanessa & Judith for the faithfulness with which they supported our children and young people week by week with activities and materials.

I am convinced that for many adults and young people, 2020 will also be remembered as a year of particular spiritual growth and formation.

CONCLUSION

There are other things I could mention, but this Annual Report includes a number of accounts from church members on ‘*My Pandemic Experience with Emmanuel Church*’. There is little point me writing about something that has already been well expressed in one of these accounts. So do read on!

I would like to close by thanking in particular Richard and Linda, for their support and ministry as church wardens during 2020. And thank you to everyone who served Emmanuel, its members and the wider parish during this unprecedented year. May you all continue to know the transforming grace and love of our Lord Jesus Christ.

Aims & Purposes:

The Parochial Church Council (PCC) of Emmanuel Church has the responsibility of cooperating with the vicar in promoting, in the parish of Saltburn-by-the-Sea, the whole mission of the Church, pastoral, evangelistic, social and ecumenical, and striving to ensure that all the Church's activities and energies promote the aims of the Church's agreed Mission statement "*To grow in the love of God, and to share it with others*". The PCC also has maintenance responsibilities for the fabric of the Church building on Windsor Road, and for the adjacent Church Hall and grounds.

Safeguarding Statement:

"Saltburn PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults)"

Membership of the Parochial Church Council (PCC):

Members of the PCC are either ex-officio or elected for a three-year period by the Annual Parochial Church Meeting with the exception of the Treasurer and Secretary who are elected for an annual term of office, in accordance with the Church Representation Rules.

During the year 2020, the following served as members of the PCC:

Incumbent: Revd Adam Reed (From June 2011)

Churchwardens: Mrs Linda Johnson (elected June 2019) Mr Richard Smelt (elected June 2019).

Representatives on the Deanery Synod: (from APCM 2020) Mrs C Pollard, Mr N Pictor (also on Diocesan Synod), Mrs A Findlay

Elected Members: Mr G Brignall (Treasurer)

Elected APCM 2017: (Until APCM 2020) Mrs M Brignall, Mr T Dickinson (resigned July 2017), Mrs C Hall (PCC Secretary), Mrs D Wardle, Mrs J Holland

Elected APCM 2018: (Until APCM 2021) Mrs L Johnson, Mrs P Passman (resigned July 2019), Mrs D Watkins

Elected APCM 2019: (Until APCM 2022) Ann Brignall, Allison Noel, Richard Smelt, Ross Weddell

Elected APCM 2020: (Until APCM 2023) Marjorie Wieland

LEADERSHIP COMMITTEES:

Leadership Review of the Year:

The full PCC met ... times for spiritual fellowship and business during the year. At the meetings there were regular briefings on the financial state of the church as well as reports from our Deanery and Diocesan synod representatives.

Standing Committee:

This is the only Committee required by law. It has power to transact the business of the PCC between its meetings, subject to any direction given by the Council. The Standing Committee is responsible for drafting the Annual Budget for approval by the PCC. It comprises the Vicar, the Churchwardens, the PCC Treasurer and one PCC Member

Churches Together in Saltburn:

Three parishioners represent Emmanuel Church on the 'Churches Together in Saltburn' Committee.

Church Attendance

The Church Electoral Roll stood at 132 members an increase of 13. Our usual calculation for church attendance based on average attendance has taken a different turn during the year. Pre Covid 19 the average adult attendance on a Sunday from January to March was 81 and children 6 and Tuesday saw an average of 26. From September to December the average adult attendance on a Sunday was 31, no children and Tuesday saw an average of 16.

Our Sunday service on Zoom has continued throughout the pandemic and we have seen approximately 100 worshippers from Emmanuel and St Thomas' engaging with our online service reducing to 60ish when the church services began again in the buildings.

The Church employs an invaluable part-time Administrator Christine Pollard. The Verger is Peter Jones. Sue Scope is employed part time as Caretaker/Cleaner for ECHO.

Financial Review:

Even after an unusual and difficult year our income and expenditure remained on the positive side. This was achieved by an increase in giving and various grants. Furloughs enabled us to retain our staff on their normal salaries and council grants to the shop helped us to achieve a net profit for the shop of £31454 down from £57176 in the previous year.

We still managed to maintain our Freewill offering to the diocese of £62000 an increase of £200 on the previous year but unfortunately we had to reduce our giving to charities to £5061 from £10577 in 2019.

George Brignall (Treasurer)

Shop Review:

After a closure of three months due to the first lockdown tentative steps were taken to reopen the shop for two days a week in late June. After four weeks this was increased to three days with all necessary recommendations put in place - screen at the till, hand sanitiser, masks, one-way system and the number of customers restricted to three at any one time. This continued to the end of the year when not in lockdown. Accepting donations on a specific day when the shop was closed helped to fulfil quarantine regulations and made for a more efficient and less stressful workplace.

Thanks to the loyalty of a small team of helpers the rules were adhered to and customers were made to feel safe and welcome.

Margaret Brignall

'My Pandemic Experience with Emmanuel Church'

A lockdown year in the life of Church Wardens - a year of questions (and answers)

Open Church / Close Church?

Rotas Rotas - welcomers?

One way system?

Hand sanitiser?

Facemasks?

Rotas Rotas - clergy?

Social distancing?

Tuesday 9.30 or 11.00 or 12.00?

Sunday - can we do 9am - how does ZOOM work alongside?

Can we have the Eucharist?

To sing or not to sing?

Music but no singing?

Rotas Rotas - open church?

People talking in church!!!!?

How can we do Christmas/Easter/National Day of Remembrance?

Rotas Rotas - Foodbank?

Hall bookings / yes or no?

Open shop - yes or no - impact on Church financing?

Freewill offering to the Diocese - how much?

Church window repairs?

New carpet?

Rotas Rotas - church shop?

2020/2021 was an unprecedented year for all of us and posed some unique challenges for our Church community.

But with fantastic support from clergy, dedication from our support staff - admin and cleaning, inspired leadership from Adam supported by his Church Wardens, Standing Committee, PCC, servers, musicians and many members of the congregation, we kept worshipping our God.

We regularly had up to 100 worshippers on Sundays, Tuesday services continued, Morning Prayer had increased numbers, Compline was held

throughout lockdown, church giving actually increased and we started a Foodbank. And our pastoral support increased significantly during the pandemic.

God is good – let's make sure we take the good things with us as we return to normality.

Linda Johnson and Richard Smelt

An extract from "Thought for the day" prepared for May 1st 2020 during the first lockdown...

Richard Smelt's House Group offered a "Thought for the day", Monday to Friday, throughout this period:

We remember during our visual church service, held most days, those members of our congregation who are unable to connect with the virtual world. Our prayers are always with absent friends and we look forward, with God's blessing, to the day when we all meet again and worship under one roof.

We will all have vivid memories of the personal effect the Coronavirus has had on us. The one that stands out most in my mind occurred at the very first change that was to be made to our church life and was on the morning of Tuesday 17th March. As usual I had arrived early to assist Ruth in the preparations for the refreshment period after the said Communion service. On entering the church hall I found a distraught Ruth being told by a subdued Adam and Christine that refreshments following the morning service had been cancelled in line with recommendations made to our vicar. With the probable suspension of further services, I was made immediately aware of the effect this would have on many if not all our fellow parishioners. In the service that followed we all sat well apart and omitted our usual embracing of God's love and our love for one another in the name of Peace. Communion took place with only our vicar participating. All services were then suspended. It was an occasion I will never forget.

Arthur Compton

Close as we were before,
Now how much more, so much more.
The separation and isolation
That seemed would last forever
Have strangely brought us, bound us
Together.
So many ways we found to keep in touch,
Small ways that yet meant so very much.
A telephone call,
A wave across a garden wall,
Separate benches and a flask,
A nod, a smile behind a mask,
A card, a gift, a thought, a prayer,
Small tokens of real love, real care.
And our vicar's wondrous gift of Zoom,
Seeing each other in our virtual room,
Almost believing we shared the same air.
So much sorrow, sadness and despair.
Yet alongside that so much to cherish
And remember, so much good.
Thanks be to God,
Thanks be to God.

Djenane Watkins

Date & time? 17th March 2020 1.45pm
Where? Emmanuel Church Sanctuary
Why? Our home group prepping for the evening "Thy Kingdom
Come" prayer meeting for that evening.

I had just completed my final prep on "issues surrounding suicide". Photos of Huntcliff Samaritan posters, picture of a thoughtful policeman and a printed card of Acts 16:30-31 centred on the Philippian jailors cry... **"WHAT MUST I DO TO BE SAVED?"** nestled in a praying hands artefact.

Then came the message that because of Covid precautions, Emmanuel Church was to be closed.....immediately!

The last years' experience has given me the time and space to ponder on a number of issues the world is grappling with. For example, the relevance of social justice and climate change concerns. However, be it through very helpful input from ZOOM Morning Prayer warriors, challenging "messages" from Adam and the Emmanuel retired Ministers, studying the Bible with attendant Bible commentaries, imbibing relevant material from Youtube, I've been increasingly drawn to the significance of biblical prophecy **that has yet to be fulfilled**. Ally this to the possibility that Christ's return could take place soon. This is based on my observation of the world's present condition and the reading of His Word.

Thank you Emmanuel for all the encouraging input that encourages us to present a gospel in contemporary terms that could compel the non-believer to utter "**WHAT MUST I DO TO BE SAVED**".

Paul Halliday

I think it started with my home group from Emmanuel. From day one of this terrifying transition into the unknown we had a daily text from our Wayfarers group, that shortly followed by the wonderful use of technology we were able to meet weekly on ZOOM. It was just incredible at first to be able to chat and see familiar faces as we shared our fears, joys, blessings and most of all our binding and steadfast love of our Lord. We are still meeting weekly and receive our daily summary taken from Morning Prayer.

Shortly after our Church services started on Sunday, what an amazing blessing that our vicar Adam and his team, Geoff, Ian, David, Matthew, Julie and many more that contributed to the prayers, intercessions, music that added to the holistic weekly, daily services. My personal journey was one of growth, as I listened, reflected, read the word and walked with the guidance of Emmanuel. It brought me great strength and hope in the knowledge of my shared faith that the love of our God was being shared with my Christian community through the works of Emmanuel. Since the pandemic started it has affected and touched many people, I think everyone has experienced the fragility of life. Amen.

Susan Wheatley

There have been many things which, for me, have been special and appreciated during this last very strange year at Emmanuel Church.

At the outset of the pandemic Adam sent us a link to John Piper's booklet 'Coronavirus and Christ'. This booklet overwhelmingly helped me to put straight the disarray of my mind and the rising fear which constant watching of the news and government briefings led me to. It has helped me to trust God is in control despite anything I saw or heard or that happened to me or my loved ones.

It has been a joy to see faces on ZOOM in services, homegroup and other events. I think we have felt more like one church, rather than being defined by the time of our usual service.

The advent window display was wonderful and exciting to be a part of. Something all of Saltburn could be touched by. The evening of prayer for Saltburn was a brave and fruitful thing to do. I would like to do these two things again if possible.

The Paul Tripp course about suffering was a time of deep sharing and fellowship. I learnt a lot and valued the teaching.

Judith Marsden

Lockdown and restriction has been an opportunity to re-examine many aspects of everyday living.

A chance firstly to evaluate the part Jesus plays in one's life. For some, more time has been available and this has been spent on reading and for some more emphasis on prayer. Praying for others and those in need. Being part of a church has assisted in sharing the burden of the pandemic demonstrating the collective strength that does exist, for example in fellowship through the Home Group and Compline.

Virtual services, initially a technical challenge, have facilitated a coming together that was not thought possible at the outset. Coffee, taken virtually, has allowed a greater feeling of sharing than was felt previously. Opportunities for a greater understanding of the Bible have been a welcome opportunity, with daily blogs a blessing.

Whilst Covid has restricted movement and social mobility it has allowed

space for reflection and, despite all the adversity, for a candle to burn more brightly.

That Jesus is permanently with us has become much more evident.

Philip Thomson

Lockdown

What have I done?

Spending time in the garden; creating new flower beds; a wild flower garden; developed bird feeding station using old teapots and milk cartons and watching the antics of different birds through the window (given that I am terrified of things with feathers and beaks) Then observing other wild life that come to eat the food the birds have scattered on the floor.

Spending more time marvelling at Gods creation; talking (sometimes out loud) and listening to God.

Using some fabric donated to the Church Shop and from June (lady who worships on a Tuesday morning) and turning it in to new curtains for the vestry.

Each day during Lent I added a flower or Butterfly to a corkscrew hazel twig in the porch which then formed part of the Easter arrangement and now sitting on the shelf.

Reading much more, I've met some new authors travelled round the world gone back in history and had new prospective on many of the Gospels.

I've Zoomed round the UK's Ministers, Cathedrals and Churches listened to Archbishops, Bishops, vicars, rectors, lay people all with one thing in common, the love of Christ. Knowing that through Him we all have hope.

Anne Findlay

Covid, Emmanuel and me....

An incentive for me was St David's advice: be joyful, keep the faith, do the little things – so I did. As well as shopping for a few people, I delivered the monthly parish newsletter and accompanying papers to those of us without access to Zoom, Facebook etc.

I thought I would make my 45 minutes' walk useful. Some mornings were windy, wet, cold and grey. I rang the doorbells, sometimes, and was greeted by a welcome smile and a comment about my bright red woollen hat, scarf and gloves, those dark days. I really enjoy delivering the Parish Post.

As for being joyful – there were Christmas services in Church and the beautiful banner outside, as well as the Nativity figures, the colourful tree, and what about The Star on the tower! (speculations about it being a synagogue!)

I found the Hour of Prayer for Saltburn a moving spiritual experience. It was very well-prepared and just flowed along with helpful themes. I thought of people past and present in my street, house by house. It is a lovely idea. Truly, Emmanuel, God with us, every one of us.

Marjorie Wieland

We often talk about being the Church as more than meeting in a particular building. The past year or so has been an unexpected opportunity to find out what that is like when we've not been able to meet together in that building.

My pandemic experience started with a death in the family. Dad's funeral was the last service to be held at that church before the 'lockdown.' When I took on the role of caring for my Mum in Bristol it came with all the uncertainties of the time, the disruption of a familiar way of life and being physically separated from friends. Opportunity to see people face to face would be limited to occasional visits to the North East.

Thankfully the support networks were maintained at Emmanuel via email, mobile phone apps and virtual meetings. Sunday and weekday services, home group and men's breakfast on Zoom have helped to worship together

and keep in contact. Additional material for study and Bible reading have supplemented the spiritual diet.

Thanks for prayer and support through our period of grieving as we work-out what comes next.

Jim Rogers

Sea Glass - See God

As we walk along the beach
Our eyes are open wide,
To the glory of the Lord around us,
And the treasures He may hide.
Hidden like jewels in the sand
We find our sea glass pieces
Shapes and colours of every kind,
Are waiting there to greet us
As we stoop to pick them up
Our bodies rock with age
We laugh and joke and talk and think,
Of the life and love we've shared

This simple task has kept us going
When the world has been so grim
A virus all around us , causing pain and loss and sin
We don't know what the future holds
As things are still uncertain...

But God has got this, He really has!
His hope, and love, and truth, and grace
Are there for all to see
Please help us Lord, unite our prayers
And hear our heartfelt plea
Restore your world, make it whole
And a better place to be

Sue Welburn

What an emotional rollercoaster of a year! Highs and lows for my family, but God has blessed our life abundantly. Don't get me wrong, it's not been easy with family struggles, but seeking the joy in each day has been a real blessing.

I spent many hours walking Mollie our dog around Saltburn, knocking on doors and saying hello to friends, standing at garden gates keeping socially distanced, those conversations helped to keep my spirits up as our Government has tried to lead us through this pandemic.

Emmanuel has found a way of worshipping our Heavenly Father in every way possible, but what makes my heart rejoice is creativity and music. Our community has offered a wealth of gifts and talents with teaching, music, creativity, fellowship and prayer. When life has been busy, I have been able to catch up with the many sermon series on Sound Cloud, listening to the inspired word in short sermons and devotions.

Morning Prayer on Zoom has allowed my routine of prayer to continue each day, much like being in ECHO but we have been able to join with so many others, our time has been blessed. Thank you for every prayer that has been shared across our community including the Hour of Prayer in Saltburn.

Each day I am reminded 'trust in God' whatever the day holds.

Christine Pollard

At first, shock and disbelief! How could we survive, locked away for months, only seeing our loved ones through a window, no hugs or kisses! Confined to solitude! I need not have worried because God had a different plan. He opened up a world of quiet and stillness and space to think and meditate. He opened my eyes afresh to nature and brought animals out from their hiding places. He connected me, via technology, in a way that I'd have never thought possible. He connected my 'disconnectedness' to a family of faith much larger than I'd ever known and brought my bible to life! At first, just tentatively, with coffee and chat gatherings on zoom. What a novelty and joy that was, to see people's faces. Faces familiar and faces new. Gentle introductions that have led to lasting friendships.

Morning prayer, discussion meetings, teaching sessions, Sunday worship, daily blogs, Introductions to Christian authors, poets, saints. All of this, brought to us via zoom and email, led by Adam and his amazing team (you know who you are and you're awesome).

A home group that at best met once a fortnight, now meets weekly, blogs daily and has grown into a spiritual and praying hub.

I have witnessed God's work at hand in my life and my community more than at any other time in my life. The pandemic has reawakened community spirit, love, kindness, service, humility, peace. The fruits of God's spirit are alive in His people in this place.

Julie Scott

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Note	Unrestricted Funds		Restricted Funds		Total funds	
		General £	Boiler £	Town clock £	Millennium £	2020 £	2019 £
INCOMING RESOURCES							
Voluntary income							
Income from donors	2a	73,360	-	-	-	73,360	62,212
Other voluntary income	2b	510	-	-	-	510	7,863
Total		<u>73,870</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>73,870</u>	<u>70,075</u>
Activities for generating funds							
Income from church activities	2c	1,258	-	-	-	1,258	2,915
Income from trading activities	2d	48,765	-	-	-	48,765	91,979
Total		<u>50,023</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,023</u>	<u>94,894</u>
Other non-recurring receipts	2e	-	-	-	-	-	840
Interest on bank deposits		175	3	-	51	229	325
Total incoming resources		<u>124,068</u>	<u>3</u>	<u>-</u>	<u>51</u>	<u>124,122</u>	<u>166,134</u>
RESOURCES USED							
Charitable activities							
Activities relating directly to the work of the Church	3a	100,303	-	-	-	100,303	109,615
Grants	3b	5,061	-	-	-	5,061	10,577
Church management and admin.	3c	22,178	-	-	-	22,178	24,154
Total		<u>127,542</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>127,542</u>	<u>144,346</u>
Fundraising trading	3d	9,990	-	-	-	9,990	12,182
Costs of generating voluntary income	3e	102	-	-	-	102	176
Depreciation of fixed assets	5	7,554	-	-	-	7,554	7,554
Total resources used		<u>145,188</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>145,188</u>	<u>164,258</u>
Net incoming/(outgoing) resources		(21,120)	3	-	51	(21,066)	1,876
Balances brought forward at 1 January 2020		393,992	753	575	12,096	407,416	
Fabric fund merged with General Fund		-	-	-	-	-	
Cash transfer from General Fund to Millennium Fund		-	-	-	-	-	
Balances carried forward at 31 December 2020		<u>372,872</u>	<u>756</u>	<u>575</u>	<u>12,147</u>	<u>386,350</u>	

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

BALANCE SHEET AT 31 DECEMBER 2020

	<u>Note</u>	<u>2020</u> £	<u>2019</u> £
Fixed Assets	5	309698	317,252
Current Assets			
Debtors	6	9,392	9,916
Cash at bank and in hand	7	67,260	80,248
Total current assets		<u>76,652</u>	<u>90,164</u>
Liabilities payable in 1 to 5 years	8	-	-
NET ASSETS	8	<u><u>386,350</u></u>	<u><u>407,416</u></u>
Funds			
<i>Unrestricted</i>			
General		372,872	393,992
Church fabric		-	
Boiler		756	753
<i>Restricted</i>			
Town clock		575	575
Millennium		12,147	12,096
TOTAL FUNDS	7	<u><u>386,350</u></u>	<u><u>407,416</u></u>

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2020

Note

1 ACCOUNTING POLICIES

The financial statements have been prepared, on the accruals basis, in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the latest Charities SORP.

The financial statements have been prepared under the historical cost convention.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. Restricted funds are those which have initially been given to the PCC for a particular purpose. Endowment funds arise when money is given with the specific instruction that only the income may be spent, the initial capital sum remaining intact. There are no endowment funds recognised in these accounts.

These accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary income and capital sources.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised by the church shop, antique fairs and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income.

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments.

Interest is accounted for when receivable. All interest is received gross, without deduction of Income Tax.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2020

Note 1 (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan freewill offering is accounted for when paid.

Fixed Assets

Consecrated land and buildings and movable church furnishings.

Consecrated and beneficed property is excluded from the accounts by sections 10(2)(a) and (c) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other land and buildings

Extensions and refurbishment of the church hall are included in these accounts as a fixed asset at cost less a depreciation charge of 2% per annum, intended to write off the value of the works over their estimated useful life (see note 5).

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Current assets

Debtors include amounts owing to the PCC at the balance sheet date in respect of fees, rents or other income, less provision for amounts that may prove uncollectable.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds		Total funds	
	General £	Boiler	Town Clock £	Millennium £	2020 £	2019 £
INCOMING RESOURCES						
2a Income from donors						
Planned giving						
Gift Aid bankers orders	28,735	-	-	-	28,735	23,035
Gift Aid envelopes	8,064	-	-	-	8,064	9,317
Income tax recovered	9,795	-	-	-	9,795	9,928
Non Gift Aid envelopes	5,398	-	-	-	5,398	6,014
Other planned giving	1,550	-	-	-	1,550	1,080
Cash collections	2,055	-	-	-	2,055	6,258
Church boxes	-	-	-	-	-	46
Grants/legacy	13,717	-	-	-	13,717	-
Donations for Church buildings	2,165	-	-	-	2,165	4,689
Sundry donations	1,881	-	-	-	1,881	1,845
Total	73,360	-	-	-	73,360	62,212
2b Other voluntary income						
Table top sales	-	-	-	-	-	7,245
Social events / 150th	510	-	-	-	510	618
Total	510	-	-	-	510	7,863
2c Income from Church activities						
Church fees	1,258	-	-	-	1,258	2,915
Total	1,258	-	-	-	1,258	2,915
2d Income from trading activities for raising funds						
Church shop sales	30,109	-	-	-	30,109	69,358
Church shop support grants	11,334	-	-	-	11,334	-
Church hall	7,158	-	-	-	7,158	22,180
Photocopying	164	-	-	-	164	441
Total	48,765	-	-	-	48,765	91,979
2e Non-recurring receipts						
Insurance claims	-	-	-	-	-	200
VAT recovered	-	-	-	-	-	640
Total	-	-	-	-	-	840
RESOURCES USED						
3a Activities directly relating to the work of the Church						
Ministry: Diocesan freewill offering	62,000	-	-	-	62,000	61,800
Parsonage cost	446	-	-	-	446	531
Upkeep of services	180	-	-	-	180	429
Church heat, light, insurance, rates	7,209	-	-	-	7,209	8,638
Church repairs, maintenance and equipment	1,403	-	-	-	1,403	5,027
Grounds	295	-	-	-	295	2,147
Parish working expenses	1,447	-	-	-	1,447	1,577
Children and youth work	205	-	-	-	205	75
Training	-	-	-	-	-	60
Choir and music	746	-	-	-	746	629
Mission	2,130	-	-	-	2,130	2,719
Resources	793	-	-	-	793	1,007
Refreshments	172	-	-	-	172	346
Church hall heat, light, insurance, rates	6,120	-	-	-	6,120	5,798
Church hall repairs, maintenance and equipment	13,988	-	-	-	13,988	15,334
150th	-	-	-	-	-	350
Professional fees for church buildings	3,169	-	-	-	3,169	3,148
Total	100,303	-	-	-	100,303	109,615
3b Grants						
Church overseas						
- Missionary societies	1,400	-	-	-	1,400	3,043
- Relief and development agencies	500	-	-	-	500	1,000
Home missions and other Church societies	2,680	-	-	-	2,680	4,304
Other charitable societies	481	-	-	-	481	2,230
Total	5,061	-	-	-	5,061	10,577

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

Note	Unrestricted Funds		Restricted Funds		Total funds	
	General	Boiler	Town Clock	Millennium	2020	2019
RESOURCES USED	£	£	£	£	£	£
3c Church management and administration						
Office equipment	1,575	-	-	-	1,575	2,142
Postage, stationery, telephone and bank charges	1,284	-	-	-	1,284	1,806
Staff costs	19,319	-	-	-	19,319	20,206
Total	22,178	-	-	-	22,178	24,154
3d Fundraising trading						
Church shop	9,990	-	-	-	9,990	12,182
The net profit from the shop's activities for the year was £ 31,454 (2019 £57,176).						
3e Costs of generating voluntary income						
Stewardship envelopes	102	-	-	-	102	176
4 Remuneration and benefits						
Gross Pay					26,844	25,834
National Insurance					-	-
Pension contributions (note 9)					1,460	1,460
					28,304	27,294
The average number of employees during the year was 2 (2019 - 2). One (2019 - 1) employee was also a member of the PCC and received a total of £19,984 in remuneration from the Council (salary £18,524, pension contributions £1,460).						
5 Fixed Assets						
Freehold land and buildings						
Cost at 1st January 2020	377,683	-	-	-	377,683	
Additions/(adjustments) (from building fund)	-	-	-	-	-	
Cost at 31st December 2020	377,683	-	-	-	377,683	
Depreciation at 1st January 2020	60,431	-	-	-	60,431	
Depreciation charge for the year	7,554	-	-	-	7,554	
Depreciation at 31st December 2020	67,985	-	-	-	67,985	
Net book value at 1st January 2020	317,252	-	-	-	317,252	
Net book value at 31st December 2020	309,698	-	-	-	309,698	
6 Debtors						
Income Tax recoverable on Gift Aid	9,392	-	-	-	9,392	9,916
Total	9,392	-	-	-	9,392	9,916
7 Cash at bank and in hand						
General fund at bank	12,269	-	575	-	12,844	26,061
Cash in hand	100	-	-	-	100	100
General fund at CBF	41,413	-	-	-	41,413	41,238
Millenium fund at CBF	-	-	-	12,147	12,147	12,096
Boiler fund at CBF	-	756	-	-	756	753
Total	53,782	756	575	12,147	67,260	80,248
8 Analysis of net assets by fund						
Fixed Assets	309,698	-	-	-	309,698	317,252
Debtors	9,392	-	-	-	9,392	9,916
Cash at bank and in hand	53,782	756	575	12,147	67,260	80,248
Total current assets	63,174	756	575	12,147	76,652	90,164
Liabilities payable in 1-5 years						
Loan	-	-	-	-	-	-
Total net assets	372,872	756	575	12,147	386,350	407,416

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2020

Note 9

Pensions

Saltburn PCC participates in the Pension Builder Scheme section of CWPF for lay staff. The Scheme is administered by the Church of England Pensions Board, which holds the assets of the schemes separately from those of the Employer and the other participating employers.

The Church Workers Pension Fund has a section known as the Defined Benefits Scheme, a deferred annuity section known as Pension Builder Classic and a cash balance section known as Pension Builder 2014.

Pension Builder Scheme

The Pension Builder Scheme of the Church Workers Pension Fund is made up of two sections, Pension Builder Classic and Pension Builder 2014, both of which are classed as defined benefit schemes.

Pension Builder Classic provides a pension for members for payment from retirement, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Bonuses may also be declared, depending upon the investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. This account may have bonuses added by the Board before retirement. The bonuses depend on investment experience and other factors. There is no requirement for the Board to grant any bonuses. The account, plus any bonuses declared, is payable from members' Normal Pension Age.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2020: £1460, 2019: £1460).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent was carried out as at 31 December 2016. A valuation as at 31 December 2019 was under way as at 31 December 2020.

For the Pension Builder Classic section, the valuation revealed a deficit of £14.2m on the ongoing assumptions used. At the most recent annual review, the Board chose not to grant a discretionary bonus, which will have acted to improve the funding position. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £1.8m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, Saltburn PCC could become responsible for paying a share of that employer's pension liabilities.

PAROCHIAL CHURCH COUNCIL OF EMMANUEL, SALTBURN

FINANCIAL STATEMENTS OF THE PCC FOR THE YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT TO THE PCC

This report on the accounts of the PCC for the year ended 31 December 2020, which are set out on pages 1 to 7, is in respect of an examination carried out under section 145 of the Charities Act 2011.

Respective responsibilities of trustees and the examiner

As members of the PCC, you are responsible for the preparation of the accounts; you consider that an audit is not required for this year (under s.144(2) of the Charities Act 2011 ("the Act")) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence which would be required in an audit, and consequently I do not express an audit opinion on whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P G Fleck

Peter Fleck MA
Hawthorn House, Albion Terrace
Salzburg. 19th February 2021