

HOPE

Community Church

Office :- 11 Mandeville Walk
Hutton, Brentwood, CM13 1QT
Registered Charity No. 1131190

Phone: 079 6676 3042
E-mail: trustees@hopecommunitychurch.me.uk
Website: www.hopecommunitychurch.me.uk

Meeting at 10.15 on Sundays at:-
Long Ridings Primary School Hall
Long Ridings Avenue, Hutton
Brentwood Essex CM13 1DU

Trustees' Annual Report 2022

The full title of the Charitable Trust is Hope Community Church (Brentwood), which was established by Trust Deed on July 5th, 2009. This report covers the Trust's activities for January 1st to December 31st, 2022.

The trustees for this period were Helen Gell (chair & secretary) and Desiree LeRoux [both of whom resigned at the AGM on 27th April], Frank Ferguson (treasurer), Margaret Woodroof and Natalie Slater. The current trustees jointly attach their names to this report, having considered it at the Annual General Meeting held on July 24th, 2023.

Structure, Governance and Management

The Trust Deed determines the method for appointing or removing trustees and all trustees are required to subscribe and adhere to the charity's Statement of Beliefs. The minimum number of trustees is three and there is no maximum.

The trustees are responsible for the day-to-day financial management and administration of the church's property and funds. Annual budget proposals are presented to the trustees for approval, with a requirement that any proposed expenditure above these limits will itself be presented to the trustees for specific approval. A number of policies are in place to ensure the more effective and controlled running of the organisation, the safeguarding of those associated with it and compliance with Charity Commission guidelines. Church members who arrange and oversee the work with young people are all DBS checked, and the established child protection and safeguarding policies are reviewed periodically.

For the first four months of the year the church continued to be led by a Team of Elders:- Martin Crook, James Gell and Tom McDonald, with oversight from a wider sphere within the Relational Mission family of churches, which is itself part of the international New Frontiers Church. By the time of the AGM, the membership had dwindled to such an extent that it was decided that no further Sunday services would be held and the use of the school premises was relinquished. Life groups continued for some period of time by Zoom and the support of local charitable organisations continued for the rest of the year.

The church's membership of the Evangelical Alliance (EA), Churches Together in Hutton and Shenfield (CTHS) and Brentwood and District Evangelical Fellowship (BADEF) was not renewed when they became due.

Objectives, Activities and Achievements

The objects of the church are for the benefit of the public, firstly by way of advancing the Christian faith and secondly through the relief of sickness and financial hardship, and the promotion of good health and education. This may include the provision of counseling and support services. The trustees have had due regard to the Charity Commission's guidance on public benefit in deciding what activities the charity should undertake. Consequently, the church supports through prayer, practical help and financial aid, a number of works in the local and wider community:-

- The release of people from poverty, in association with a charity: Christians Against Poverty.
- Manna Meals – a scheme for providing meals during school holidays for those children who qualify for free school meals during term time.
- Lighthouse Furniture Project – a local organisation involved in the recycling of used furniture and, in conjunction with the local authority (Brentwood Borough Council), providing essentials for a new home, at minimal or no cost, for people being re-housed.
- Brentwood Schools Christian Workers Trust.
- Tearfund, periodically in response to international crises.
- A church in Malaga, Spain with whom we have special links, and which undertakes similar community relief work there akin to the church's work here.
- The international and regional work of Relational Mission.

Financial Review

The accounts show that our income largely evaporated during the first quarter of the year but our expenditure and giving continued as before. It is not intended that any deficit should be allowed. The primary source of funding was from personal giving by members of the congregation, mostly by standing orders, and funds from a reserve account at Kingdom Bank. The charity does not own, or have a financial interest in, any property.

Accounts

There are no restricted funds held by the charity. Where funds are given for a specified purpose, the trustees ensure that they are applied to that purpose and to no other.

The accounts for this period were prepared by the treasurer and independently examined by Mrs. Fiona Wallace (copy report attached). They were presented to, and approved by, the trustees at the Annual General Meeting held on July 24th, 2023. The charity has accounts at Barclays Bank, Shenfield & Hutton branch and with Kingdom Bank, Nottingham.

Frank Ferguson, Treasurer

July 25th, 2023

Hope Community Church - Income and Expenditure Analysis Jan - Dec 2022						
	January	February	March	April	May	June
INCOME - Direct to bank or paid in at branch						
Standing orders etc. (incl. CAF)	£1,925.00	£1,040.00	£1,190.00	£990.00	£140.00	£140.00
Tax Reclaim				£2,097.50		
Other non-gift			£100.00		£5,000.00	£10,000.00
TOTAL INCOME	£1,925.00	£1,040.00	£1,290.00	£3,087.50	£5,140.00	£10,140.00
EXPENDITURE & OUTGOINGS						
People Costs						
Salaries	£504.16	£504.16	£504.16	£504.16	£504.16	£504.16
Employers NI	£0.00	£0.00	£0.00	£0.00		
Payroll costs	£38.85	£38.85	£38.85	£38.85		
Admin Costs						
Capital Equipment & Repairs						
Administration & office						
Community A/c transfer	£50.00	£50.00	£50.00	£50.00	£50.00	£50.00
Mobile phone contract	£12.00		£24.00	£12.00	£12.00	£12.00
Insurance and bank						
Web hosting + support	£52.78	£30.00	£30.00	£30.00	£30.00	£30.00
Church Suite program	£19.00	£19.00	£19.00	£19.00		
Venue Hire	£420.00	£420.00	£420.00	£420.00	£420.00	
Storage Hire	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00
Conference, training & education				£170.00		
Travel & Accommodation						
Affiliation & Membership subs		£100.00				
Youth & Children						
Worship (incl CCLI & projection)	£83.72					
PA						
Hospitality & catering						
Safeguarding incl CCPAS/ 31:8						
Ministry Resources						
Evangelistic activities						
Manna Meals	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00
Expenditure sub-totals	£1,292.51	£1,274.01	£1,198.01	£1,356.01	£1,128.16	£708.16
GIVING						
Regional funding - Relational Mission	£350.00	£350.00	£350.00	£350.00	£350.00	£350.00
Brentwood Schools CWT	£100.00	£100.00	£100.00	£100.00	£167.20	£100.00
Christians Against Poverty	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00
Pastoral support						
Recognition giving				£21.00	£230.50	
Other - specify in comments			£5,000.00	£1,000.00		£20,000.00
Giving sub-totals	£550.00	£550.00	£5,550.00	£1,571.00	£847.70	£20,550.00
TOTAL OUTGOINGS	£1,842.51	£1,824.01	£6,748.01	£2,927.01	£1,975.86	£21,258.16

July	August	September	October	November	December	TOTALS
£140.00	£40.00	£40.00	£40.00	£40.00		£5,725.00
					£237.50	£2,335.00
		£10,000.00			£50.00	£25,150.00
£140.00	£40.00	£10,040.00	£40.00	£40.00	£287.50	£33,210.00
	£505.00	£505.00				£4,034.96
						£0.00
						£155.40
						£0.00
						£0.00
£50.00	£50.00	£50.00	£50.00	£50.00	£50.00	£600.00
£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£144.00
						£0.00
£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£382.78
						£76.00
						£2,100.00
£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£144.00
						£170.00
						£0.00
						£100.00
						£0.00
						£83.72
						£0.00
						£0.00
						£0.00
						£0.00
						£0.00
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£1,200.00
£204.00	£709.00	£709.00	£204.00	£204.00	£204.00	£9,190.86
£350.00	£350.00	£350.00	£350.00	£350.00	£350.00	£4,200.00
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£1,267.20
£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£1,200.00
						£0.00
						£251.50
£10,000.00	£2,000.00		£10,000.00	£280.00		£48,280.00
£10,550.00	£2,550.00	£550.00	£10,550.00	£830.00	£550.00	£55,198.70
£10,754.00	£3,259.00	£1,259.00	£10,754.00	£1,034.00	£754.00	£64,389.56



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HOPE COMMUNITY CHURCH (BRENTWOOD)

On accounts for the year
ended

31/12/2022

Charity no
(if any)

113 1190

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Fiona Wallace

Date:

4/6/23

Name:

FIONA WALLACE

Relevant professional
qualification(s) or body
(if any):

FCCA.