

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST CLEMENT, URMSTON

England & Wales - Charity number 1131185

Details

Other names ST CLEMENT'S PCC, URMSTON

Status Registered

Legal form Previously excepted

Registered 2009-08-18

Register [View on the Charity Commission register](#)

Contact

Address St. Clements Church
Manor Avenue
Urmston
Manchester
M41 9GH

Phone 0161 747 5374

Email info@stclementsonline.co.uk

Website www.stclementsonline.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: TO PROVIDE AND PROMOTE THE CHURCH OF ST CLEMENT'S WITHIN THE COMMUNITY AS A WELCOMING AND STABLE ENVIRONMENT.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Trafford

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£86,068	£91,095	-	-
2023-12-31	£82,023	£88,854	-	-
2022-12-31	£79,210	£77,816	-	-
2021-12-31	£54,950	£64,858	-	-
2020-12-31	£46,696	£75,081	-	-

Trustees

Name	Role	Appointed
Rev Matthew David Carlisle	Chair	2024-04-21
Anthony Douglas Bailey		2021-05-26
BERYL CAMPBELL PRINCE		
CHRISTOPHER JONES		2013-03-17
DANIEL JOHN MELLOR		
Debbie Jennifer Rachael Sparks Jones		2023-05-23
JENNIFER GROVES		2017-03-19
Margaret Gwendoline Hood		2023-05-23
NORMA MELLOR		
PAULINE KEOGH		2019-03-17
RONALD GRIFFITHS		2018-03-19
Rev CHRISTINE ANN BAILEY		
Rosemary Anne Corke		2022-04-24
Steven John Drummond Welsh		2023-05-23
Susan Lois Hurst		2022-04-24

Accounts

Financial Review 2024

The accounts for 2024 were compiled and examined by Burton and Company Accountants Ltd., who also examine the accounts for our partner church at St Mary's, Davyhulme.

Total receipts for 2024 were £86,068 – just a little higher than 2023's £82,023. And yet again, payments were even higher: £91,095 instead of £88,854 the previous year. We spent more than we earned and the gap had to be bridged, yet again, by a transfer of funds from our reserves.

Unplanned expenditure included repairs to a stained glass window in the North Aisle (£5,652), new fencing at the Curacy House, legal fees for dealing with unauthorised occupants of the Curacy House, continuing bills for gas and electricity at the former Branch Church building, and wrongly calculated bills for the photocopier. We have sought refunds for these last items and may have to resort to legal redress.

On the plus side, we sold the former Branch Church building for a sum in excess of £300,000. However, the legal view was that, since the building was funded, in 1940, from donations for the establishment of a "chapel of ease" in Humphrey Park, the sale income can only be applied to the same object. We have applied to the Charity Commission for permission to use the money for more general purposes. In the meantime the money is held in trust by the Diocese of Manchester, earning interest at a current average of 4.4% a year.

We increased our contribution to the mission of the Diocese of Manchester. This is "Parish Share" – our share of the diocesan budget, of which roughly 75% funds our clergy through training, stipends, pension contributions and parsonage costs. For the first time in several years we paid the amount requested in full - £31,000. Prompt payment has earned us a small amount of "cash back" from the Diocesan Board of Finance: 2% or £620, which goes towards our 2025 payment. For 2025 we have agreed to pay £33,500 (and £36,000 in 2026). Failure to pay the amounts agreed with the Diocese would preclude us from applying for repair grants from the Diocese.

Income from digital giving continues to increase, and "Gift Aid", whereby the church claims a refund of income tax on donations, now raises some £6,000 a year.

The challenges in the years to come include growing and rejuvenating our congregations, tackling the third phases of roof replacement at the Parish Church, repairing the Rose Window at the east end of the north aisle – and most challenging of all, updating our heating systems with something more reliable, more affordable, and less polluting in terms of carbon dioxide emissions.

The PCC is very grateful to everyone in both our congregations who support the work of our church, whether they give money or time, whether they bring raffle prizes or buy raffle tickets, whether their work is "front of house" to visitors or "behind the scenes". All our efforts are vital to our continuing mission to be a Christian presence at the heart of the Urmston community.

Neil Worthington
Hon. Treasurer, St Clement's Parochial Church Council

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Investment funds to nearest £
B1 Cash funds	RBS Current Account	10,135		-
	Weddings and Funerals Account	433		-
	CCLA Rose Window Restoration Fund		4,411	
	CCLA Education Fund Account		10,976	
	CCLA Grants Account	10,198		-
	Cash on Hand	3,018		-
	Total cash funds		23,784	15,387

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Investment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Curate's House (157 Stretford Road, Urmston) - Currently let to tenants	Unrestricted	-	-
	CCLA Charities Investment Fund	Restricted - Education	-	22,945
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Furnishings (Included in inventory and vested in the Wardens on special trust)	Unrestricted		-
	Parish Hall	Unrestricted		-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Burton and Company Accountants Ltd - examination and accounts fees	Unrestricted	350	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

CCXX R3 accounts (SS)

Matthew Carlisle	MATTHEW CARLISLE	18/03/2025
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Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name
St. Clements Church

On accounts for the year ended 31st December 2024 Charity no
(if any) 501351

Set out on pages 1 and 2
(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner As members of the PCC, you are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention (other than that disclosed below)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *B.D. Whitwood* Date: 18/03/25

Name: Barrie Whitwood

Relevant professional qualification(s) or body MAAT

Give here brief details of any items that the examiner wishes to disclose.

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Accounts

St Clement's Church, Urmston

Annual Report of the Parochial Church Council for the Year Ended 31 December 2023

St Clement's Church is situated at the corner of Stretford Road and Manor Avenue,
Urmston.

The Benefice of Christ Church, Davyhulme and St Clement's, Urmston was formed in 2014.
It is part of the Deanery of Manchester South and Stretford, the Archdeaconry of
Manchester and the Diocese of Manchester within the Church of England.

The correspondence address is:

St. Clements Church
Manor Avenue
Urmston
Manchester
M41 9GH

Independent Examiners

Burton & Co
76C Davyhulme Road
Urmston
M41 7DN

Website:-

www.stclementsonline.co.uk
www.achurchnearyou.com/church/15899/

The Parochial Church Council (PCC) is a registered charity.
The charity number is 1131185.

Safeguarding

The Parish Safeguarding coordinator is Mrs Rose Corke who can be contacted on 07954 489235

The Diocese of Manchester partners with thirtyone:eight in relation to Disclosure (i.e. DBS) services and
accessing their safeguarding Helpline when required.

For DBS related queries, please contact them on 0303 003 1111 option 1.

In the event of the Diocesan Safeguarding Adviser being unavailable due to being on holiday or other absence,
you will be advised to contact thirtyone:eight for safeguarding advice on 0303 003 1111. This also includes
any emergency safeguarding queries outside of office hours on weekdays and weekends. An Information
Sharing Agreement between the two organisations will allow the Diocesan Safeguarding Adviser to receive a
copy of the advice thirtyone:eight may offer the parish church/caller.

St Clement's has complied with the duty under section 5 of the safeguarding and Clergy Discipline Measure
2016 to adopt "A Safe Church Policy" and "A Vulnerable child and Adult Policy" these will be re-affirmed at the
A.P.C.M. in 2024. We also need to be aware of how quickly the media is changing people's perception of our
responsibilities and we need to be extremely careful what is put on social media in the church's name.

Objectives and Activities

St Clement's PCC has the responsibility of co-operating, during the interregnum, with the Archdeacon, Area Dean and other clergy in the parish in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social, ecumenical and the diocesan and deanery mission action plans. It also has maintenance responsibilities for the Parish Church, Branch Church, Parish Hall and the Curacy house.

Review of the Year

We started 2023 still in interregnum, and ended it still in interregnum despite our hopes that this would be the year the vacancy would be filled. However our hopes had been confirmed as in November 2023 we were able to announce that Revd Matthew Carlisle had been appointed to the vacancies of St Clement, Urmston and St Mary, Davyhulme. He took up the post in April 2024. Legally we are still in a joint benefice with Christ Church, Davyhulme but this will now be undone and a new joint benefice created for St Clement, Urmston and St Mary, Davyhulme.

The major event of the year was the closure of the Branch Church building after over 80 years as a place of worship. The decision was made very reluctantly by the PCC and a very lively public meeting showed us that the local people also saw this building as an important part of the community. However the deteriorating fabric and increasing health and safety issues made the decision unavoidable. We are now in the process of disposing of the land and building. The Branch Church building has closed but the Branch Church goes on. The congregation at the monthly services has transferred to the Humphrey Park Community Centre, ensuring that we still have a presence in that part of our parish.

Being a presence in the community is one of the things that we're called to do – In 2023 after the Covid break St Clement's again joined the Whit walks in Manchester city centre – a demonstration that the church is very much a presence in the community. Whit walks were a regular event that we all looked forward to when many of us were growing up and it's good to see the tradition continuing.

We're a presence in the Urmston community too. Open 3 mornings a week for anyone to call in for a cuppa or a chat; host to up to 100 walkers who use the church as their base before and after their walk on the meadows; venue for school carol services and for occasional concerts; a meeting place for Trafford Veterans where ex-service people can get together for support and friendship; and a warm hub last winter.

Financial Review 2023

Total receipts for 2023 were £82,023 – just a little higher than 2022's £79,210. And yet again, payments were even higher: £83,960 instead of £77,816 the previous year. We spent more than we earned and the gap had to be bridged, yet again, by a transfer of funds from our reserves. Unplanned expenditure included bills for just over £2000 to fell dead and diseased trees in the Parish Church grounds, and at the curacy house. It also included the cost of making the Branch Church safe when the condition of the roof forced closure – even an empty building has to be protected from weather and vandalism. And it is also more expensive to insure.

We managed to increase our contribution to the mission of the Diocese of Manchester – parish share – but were still unable to pay the amount requested in full. The shortfall has again been written off by the Diocesan Board of Finance. However, now that we have a stipendiary priest again, though only part-time, we have to do our utmost to pay in full. Through the diocesan Discussion and Agreement process we negotiated a small reduction in our share of the diocesan budget, from £35,343 to £31,000 this year, followed by larger payments of £33,500 in 2025 and £36,000 in 2026. Even these sums are challenging amounts, which come at a time when we are facing the very considerable cost of restoring the Rose Window at the east end of the Parish Church's north aisle.

Income from digital giving has increased, and a new, more effective broadband signal in the Parish Church is helping to increase the use of our digital donation box. The PCC is very grateful to all those faithful members of our congregations who already support us through regular giving of money or time or "in kind", providing goods for sale, raffle prizes, refreshments, and the flowers that adorn the Parish Church.

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Investment funds to nearest £
B1 Cash funds	RBS Current Account	1,534	5,000	-
	Weddings and Funerals Account	356	-	-
	CCLA Repairs and Redevelopment Account	-	224	-
	CCLA Education Fund Account	-	10,441	-
	CCLA Grants Account	-	24,391	-
	Cash on Hand	2,253	-	-
	Total cash funds		4,143	40,056

(agree balances with receipts and payments account(s))

Categories	Details	Agreement Error Unrestricted funds to nearest £	Agreement Error Restricted funds to nearest £	OK Investment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Curate's House (157 Stretford Road, Urmston) - Currently let to tenants	Unrestricted	-	-
	CCLA Charities Investment Fund	Restricted - Education	-	21,834
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Furnishings (Included in inventory and vested in the Wardens on special trust)	Unrestricted		-
	Parish Hall	Unrestricted		-
				-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Burton and Company Accountants Ltd - examination and accounts fees	Unrestricted	360	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
C. A. Bailey	CHRISTINE ANN BAILEY	7/5/24
Neil J. Worthington	NEIL JAMES WORTHINGTON	07 MAY 24

Notes to the accounts

- a) The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006, using the receipts and payments basis.

1 <u>Church Running Expenses</u>	<u>2023</u>	<u>2022</u>
Telephone and Broadband	384	409
Water	1,077	1,128
Insurance	7,090	6,462
Trafford Council	0	784
	<u>8,552</u>	<u>8,783</u>
2 <u>Church Maintenance</u>	<u>2,023</u>	<u>2,022</u>
Clock and Bells	352	335
General Repairs - Branch Church	344	0
General Repairs - Curacy House	405	0
General Repairs - Parish Church	3,013	0
Lightning Conductor Check	0	288
Organ Maintenance	1,500	0
Other - Parish Church	0	875
Parish Church - Sound system	3,096	0
Parish Church - Tree Felling	900	0
Restricted Repairs - Floor and carpet repairs	1,120	0
Restricted Repairs - Roof	2,034	0
Restricted Repairs - Rose Window survey	1,740	0
	<u>14,503</u>	<u>1,498</u>
3 <u>Upkeep of Services and Wages</u>	<u>2,023</u>	<u>2,022</u>
Hire of new Branch Church venue	109	0
Weekly Giving Envelopes	110	0
Cleaning	8,169	7,052
Organist	1,380	270
	<u>9,768</u>	<u>7,322</u>
4 <u>Gas and Electricity</u>	<u>2,023</u>	<u>2,022</u>
Parish Church - Gas	6,897	0
Parish Church - Electricity	1,179	0
Parish Hall - Gas	1,132	0
Parish Hall - Electricity	762	0
Branch Church - Gas	2,018	0
Branch Church - Electricity	1,086	0
	<u>13,073</u>	<u>0</u>

*Please note that no comparatives were made available for 2022 for Gas and Electricity

5 Restricted Funds

The restricted funds are listed here:

Building Works - For the major repairs required to the structure of the parish church

Repairs and Maintenance - For routine repairs to, and maintenance of, the church

Education - For promoting Christian learning

Rose Window - For repair of the Rose Window on the north side

The endowment fund consists of money received on the sale of the church school.

The capital of £10,000 cannot be spent and the income is to be spent for educational purposes.

Receipts to Restricted Funds

	R&M	Education	Grants	Rose Window
Legacies				
General Donations				
Grants for Roof Repairs				
VAT Recovered				
Raffles and Sales				
Other Fundraising Events				
CCLA Interest	9	438	1,208	
	<u>9</u>	<u>438</u>	<u>1,208</u>	<u>0</u>

Payments from Restricted Funds

	R&M	Education	Grants	Rose Window
Restricted Repairs			3,154	
	<u>0</u>	<u>0</u>	<u>3,154</u>	<u>0</u>

Fund Movements

	R&M	Education	Grants	Rose Window	School End
Balance at 1st January 2023					
RBS Current Account	399		(3,560)	4,554	
CCLA Deposit Account	215	10,003	28,183		19,403
	<u>614</u>	<u>10,003</u>	<u>24,623</u>	<u>4,554</u>	<u>19,403</u>
Incoming resources	9	438	1,208		
Resources expended			3,154	1,740	

Transfer to current account			5,000		
Investment Gains / (Losses)					2,431

Balance at 31st December 2023	623	10,441	17,677	2,814	21,834
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Closing balances:

RBS Current Account	399		(6,714)	2,814	
CCLA Deposit Account	224	10,441	24,391		

Total	623	10,441	17,677	2,814	21,834
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Account numbers:

CCLA Repairs and Maintenance	003690001C
CCLA Education Fund	003690003C
CCLA Building Work and Grants	003690005C
Rose Window	Held in RBS Current Account
School Endowment	003690001R



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
St. Clements Church

On accounts for the year
ended

31st December 2023

Charity no
(if any)

501351

Set out on pages

1 and 2

Remember to include the page numbers of all 1000 sheets

Respective responsibilities of trustees and examiner

As members of the PCC, you are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

B. Whitwood

Date:

8/5/24

Name:

Barrie Whitwood

Relevant professional qualification(s) or body

FMAAT

(if any):

Address:

Section B Disclosure

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the right two-thirds of the page. It is intended for the user to provide details of items for disclosure as requested in the text to the left.

Accounts

St Clement's Church, Urmston

Annual Report of the Parochial Church Council for the Year Ended 31 December 2022

Administrative Information

St Clement's Church is situated at the corner of Stretford Road and Manor Avenue, Urmston. The Benefice of Christ Church, Davyhulme and St Clement's, Urmston was formed in 2014. It is part of the Deanery of Manchester South and Stretford and the Diocese of Manchester within the Church of England.

The correspondence address is The Assistant Priest, 10 Cleavley Street, Eccles, Manchester, M30 8EB

Website:- www.stclementsonline.co.uk

The Parochial Church Council (PCC) is a registered charity. The charity number is 1131185.

PCC members/trustees who have served from 1 January 2022 until the date this report was approved are:

Ex-officio Members of the PCC

Clergy

Vicar: Vacancy from 28th November 2019

Assistant Priest: Rev'd Christine Bailey

Churchwardens

Mrs Lynn Smith (Vice Chair)

Mr Ronald Griffiths

Representatives on the Deanery Synod

Mrs Jennifer Groves

Mrs Lynn Smith

Mr Anthony Bailey

Elected P.C.C. Members

Mrs Norma Mellor

Mr Daniel Mellor

Mr Christopher Jones

Mrs Beryl Prince

Mr Paul Wilson

Mrs Barbara English

Mrs Janice Jones

Ms Diane Green

Mrs Pauline Keogh

Mrs Susan Hurst

Mrs Rose Corke

P.C.C. Minutes Secretary
Authorised Lay Minister

Resigned January 2023

Resigned April 2022

Safeguarding Coordinator

Safeguarding

The Parish Safeguarding coordinator is Mrs Rose Corke who can be contacted on 07954 489235

The Diocese of Manchester partners with thirtyone:eight in relation to Disclosure (i.e. DBS) services and accessing their safeguarding Helpline when required. For DBS related queries, please contact them on 0303 003 1111 option 1. In the event of the Diocesan Safeguarding Adviser being unavailable due to being on holiday or other absence, you will be advised to contact thirtyone:eight for safeguarding advice on 0303 003 1111. This also includes any emergency safeguarding queries outside of office hours on weekdays and weekends. An Information Sharing Agreement between the two organisations will allow the Diocesan Safeguarding Adviser to receive a copy of the advice thirtyone:eight may offer the parish church/caller.

St Clement's has complied with the duty under section 5 of the safeguarding and Clergy Discipline Measure 2016 to adopt "A Safe Church Policy" and "A Vulnerable child and Adult Policy" these will be re-affirmed at the A.P.C.M. in 2023. We also need to be aware of how quickly the media is changing people's perception of our responsibilities and we need to be extremely careful what is put on social media in the church's name.

Objectives and Activities

St Clement's PCC has the responsibility of co-operating, during the interregnum, with the Archdeacon, Area Dean and other clergy in the parish in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social, ecumenical and the diocesan and deanery mission action plans. It also has maintenance responsibilities for the Parish Church, Branch Church, Parish Hall and the Curacy house.

Achievements and Performance

Review of the Year

St Clement's P.C.C. met 6 times with an average attendance of 87%. We started 2022 with high numbers of covid cases in the community but this soon settled down and Covid restrictions were eased. Throughout the year we were able to again include in our calendar most of the events and services that had been limited or cancelled in recent years. We continued to catch up with the maintenance issues which had built up while the church was closed during lockdowns. We have greatly improved the north aisle as an area for community use by removing the old carpet which was a trip hazard and moving some pews to increase the usable space. We are also now an official warm hub on three mornings a week. Exterior protection was fitted to the east window. Many maintenance concerns remain, some of which require considerable sums of money to resolve. The west window also requires protection, the final section of the roof is still to be renewed and the rose window and one of the north aisle windows require urgent repairs. Meanwhile discussions continue on how to improve our kitchen and toilet facilities. We are still in interregnum. It has now been agreed that we will share an incumbent with St Mary's Davyhulme on a 50/50 basis. Arrangements are in progress to recruit the right person for this vacancy. Once this post is filled the joint benefice of Christ Church Davyhulme and St Clement Urmston will be ended.

Financial Review

Total receipts for 2022 were £79,210 – much higher than 2021's £54,950. Payments of course were also higher, reflecting our greater activity as the Covid pandemic receded: £77,816 instead of 2021's £64,858. We made a small surplus but this was largely at the expense of our contribution to the diocesan budget through Parish Share. We paid considerably more than in 2021 but still only 66% of the contribution requested. Parish Share monies are mainly used to pay stipendiary priests. If we are to succeed in attracting a new priest-in-charge to St Clement's, we have to support the Diocese in finding the money to pay a stipend.

The churchwardens and the treasurer are examining a number of costs where we think we can negotiate new and cheaper contracts. We also need to increase income from assets such as the curacy house, and through donations to our churches, especially where we can claim "Gift Aid" tax refunds.

We are very grateful to all those faithful members of our congregations who already support us through regular giving, whether in money or time, prizes for raffles or biscuits for tea breaks and coffee mornings. And we are particularly appreciative of the wise counsel provided by John Holdsworth, our independent examiner.

The Year Ahead

We end the year with optimism that we will finally have an incumbent in 2023. We rely on the goodwill of volunteers to maintain our mission and ministry. Our services could not go ahead without the assistance of retired priests Revd Cath Faulkner and Revd Bryan Corke, and of our authorised lay minister Daniel Mellor. Our mission to the community has increased since Covid thanks to the work of a large number of volunteers who are on hand to welcome people and provide copious refreshments, as well as keeping the church in good order. We plan to continue to reach out to the community and provide a safe, warm place where all in need can find fellowship and support.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. From time to time members of the PCC attend training events relevant to their duties organised by the Diocese of Manchester and other bodies.

Declaration

The trustees declare that they have approved the trustees' report above.

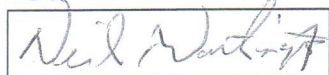
Signed on behalf of the charity's trustees

Date: 21st May 2023

Signature

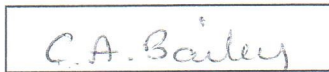
Full Name

Position



Neil James Worthington

Treasurer



Christine Ann Bailey

PCC Chair



Lynn Smith

Churchwarden

INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. CLEMENT'S URMSTON

I report on the financial statements of the PCC for the year ended 31st December 2022, which are set out on pages 4 to 9.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

• SIGNED

John T. Holdsworth BA, C.Ed.

Date

18/4/2023

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41

ST CLEMENT'S CHURCH, URMSTON

Registered Charity No. 1131185

Receipts and Payments Account for the Year Ended 31st December 2022

Receipts

	Notes	2022	2022	2022	2021	2020
		Unrestricted funds	Restricted funds	Total funds	Previous years' total funds	
		to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Voluntary Receipts						
Regular Giving						
Planned Giving - Gift Aid		-	-	-	-	14,948
Income Tax Recovered		-	-	-	-	2,966
Other Planned Giving	1	17,042	-	17,042	17,206	900
Other Collections	2	2,981	-	2,981	2,340	3,042
		20,023	-	20,023	19,546	21,856
Other Voluntary Receipts						
Age UK Heating Hub		250	-	250	-	500
Donations + receipts for other charities	3	-	2,564	2,564	2,716	2,621
Donations for carpet tiles		-	3,936	3,936		-
VAT recovered on building work		-	-	-	700	-
Fuel bill grants from diocese		2,500	-	2,500		
		2,750	6,500	9,250	3,416	3,121
Activities for Generating Funds						
Christmas Fair		4,278	-	4,278	3,821	-
Coffee Mornings/High Tea/Concerts		2,786	-	2,786	1,891	1,067
100 Club Subscriptions		1,152	-	1,152	1,319	-
Refreshments		3,865	-	3,865	1,212	1,192
Raffles		1,701	-	1,701	697	-
Sundries	4	516	-	516	118	204
		14,298	-	14,298	9,056	2,462
Receipts from Church Activities						
Fees for weddings and funerals		2,922	-	2,922	2,281	2,040
Branch Church room hire		6,099	-	6,099	4,120	1,822
Parish Hall room hire		13,109	-	13,109	6,685	3,910
		22,130	-	22,130	13,086	7,772
Investment Income						
Rental of Curacy House	5	8,509	-	8,509	9,840	9,840
Bank account interest		-	-	-	6	219
		8,509	-	8,509	9,846	10,059
Other incoming resources						
CCLA Account		5,000	-	5,000		-
Sundry receipts		-	-	-		2,464
		5,000	-	5,000		2,464
Total receipts		72,710	6,500	79,210	54,950	47,733

ST CLEMENT'S CHURCH, URMSTON

Registered Charity No. 1131185

Receipts and Payments Account for the Year Ended 31st December 2022

Payments

		2022	2022	2022	2021	2020
		Unrestricted funds	Restricted funds	Total funds	Previous years' total funds	
Notes	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
CHURCH ACTIVITIES						
		18,500	-	18,500	17,000	33,575
		-	-	-	-	385
		-	-	-	1,066	2,552
	6	8,783	-	8,783	14,991	15,607
	7	1,498	-	1,498	8,645	4,599
	8	7,946	-	7,946	6,131	4,529
	9	284	-	284	5,092	6,862
		-	-	-	4,200	-
		-	5,400	5,400	-	-
		9,572	-	9,572		
		46,583	5,400	51,983	57,125	68,110
HOUSE EXPENSES						
		-	-	-	2,263	1,529
		-	-	-	970	1,180
		-	-	-	3,233	2,709
FUND RAISING EXPENSES						
		844	-	844	361	-
		-	-	-	220	1,688
		555	-	555	475	125
	3	-	2,570	2,570	859	-
		1,399	2,570	3,969	1,915	1,813
SUPPORT COSTS						
		776	-	776	897	902
		-	-	-	104	476
		300	-	300	300	300
		3,780	-	3,780	-	-
		-	-	-	680	-
		99	-	99	258	-
		13,711	-	13,711		
		2,094	-	2,094		
		1,104	-	1,104	346	1,125
		21,864	-	21,864	2,585	2,803
Total payments		69,846	7,970	77,816	64,858	75,434
Net of receipts/(payments)		2,864	(1,470)	1,394	(9,908)	(27,701)
Transfers to current account					(17,000)	
Cash funds last year end				-	81,305	
Cash funds this year end		2,864	(1,470)	1,394	54,397	

ST CLEMENT'S CHURCH, URMSTON

Registered Charity No. 1131185

Annual Accounts for the Year Ended 31st December 2022

Statement of assets and liabilities at the end of the period

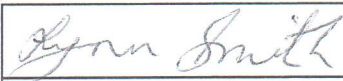

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Royal Bank of Scotland Current Account	6,863	5,000	-
	Cash in hand	767	-	-
	CCLA Deposit Account	-	38,400	-
Total cash funds		7,630	43,400	-

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Other monetary assets			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Investment assets	Curate's house at 157 Stretford Road, Urmston. Currently let to tenants.	Unrestricted	-	-
	COIF Charities Investment Fund - endowment from sale of day school.	Education		19,403

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Assets retained for the charity's own use	Church furnishings are included in the inventory and vested in the wardens on special trust.	Unrestricted	-	-
	Parish Hall	Unrestricted	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Liabilities	Future payments for photocopier lease	Unrestricted		Ends during 2023
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		LYNN SMITH	23-5-23
		CHRISTINE BAILEY	23-5-23

Notes to the Accounts

- (a) The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.
- (b) The amount of tax recovered on gift aid donations rose during 2022. This was partly because we were finally able to recover tax on donations given during 2021. The tax recovered may fall during 2023.

	2022	2021	2020
1 Other Planned Giving			
Monthly standing orders	5,440		
Envelopes	10,897		
Individual	705		
	<u>17,042</u>	<u>0</u>	<u>0</u>
2 Other Collections			
Cash Plate	2,207		
Book Card Stall	19		
Plate, Baptisms, Weddings	747		
Network Rail - Ground Rent	2		
Votive Candles	6		
	<u>2,981</u>	<u>0</u>	<u>0</u>
3 <u>Donations</u>			
General Donations		241	2,621
For Branch Church from Car Club		343	
For tables & tablecloths		512	
	<u>0</u>	<u>1,096</u>	<u>2,621</u>
For other charities			
Macmillan Coffee Morning	457	594	
Ukraine Appeal	1,226		
Christian Aid	887		
Cheques received payable to Macmillan		60	
Branch Church Auction for Booth Centre		245	
Donation to Booth Centre		20	
	<u>2,570</u>	<u>919</u>	<u>0</u>
4 <u>Activities for Raising Funds</u>			
Christmas Fair & raffle		3,821	
Coffee mornings & high tea		1,891	1,067
100 Club subscriptions		1,319	
Refreshments		1,212	1,192
Raffles		697	
Concerts			
Tower Tours			
Misc. sales		118	204
	<u>0</u>	<u>9,057</u>	<u>2,462</u>
5 <u>Sundry Receipts</u>			
"Easy Fundraising"	66		
Other	450		
	<u>516</u>	<u>0</u>	<u>0</u>
6 <u>Vicarage Costs</u>			
Council Tax			898
Water			85
Gas			
Electricity		562	616
Cleaning			124
Grounds		504	828
	<u>0</u>	<u>1,066</u>	<u>2,552</u>

7 Church Running Expenses

Parish Church

Insurances	6,462	4,238	4,152
Trafford Council	784		
Electricity		781	825
Gas		4,789	6,007
Telephone and Broadband	409	406	372
Water	1,128	601	583
	<u>8,783</u>	<u>10,814</u>	<u>11,938</u>

Branch Church

Insurances		946	945
Electricity		1,298	827
Gas		1,728	1,312
Water		-19	461
	<u>0</u>	<u>3,953</u>	<u>3,544</u>

7 Sundries

Waste Removal			125
Cleaning Materials		224	
Hardware			
	<u>0</u>	<u>224</u>	<u>125</u>

8 Church Maintenance

Lightning conductor check	288		222
Lighting repairs		1,590	300
Heating & Plumbing		935	3,555
Clock and bells	335	325	630
Clearing gutters		1,150	
Floor repairs		1,555	
Roof repairs - Branch Church		480	
Grounds maintenance		1,912	3,102
Other - Parish Church	875	106	1,462
Other - Branch Church		592	869
	<u>1,498</u>	<u>8,645</u>	<u>10,140</u>

9 Upkeep of services

Books and licences		167	1,918
Candles and lamps			0
Communion Wine & Wafers			231
Altar linen & Service items		28	0
Music/Choir		110	275
	<u>0</u>	<u>305</u>	<u>2,424</u>

Wages and Fees

Parish Church Organist	270		1,000
Parish Church Cleaning	4,940	3,714	2,987
Branch Church Cleaning	2,112	2,112	1,860
	<u>7,322</u>	<u>5,826</u>	<u>5,847</u>

10 Parish Hall Costs

Electricity		636	801
Gas		1,658	1,066
Insurance		868	827
Water		153	579
Hall cleaning & cleaning materials		1,288	2,892
New gas boiler			
Misc services		490	534
	<u>0</u>	<u>5,092</u>	<u>6,699</u>

11 Curacy House Expenses

Insurance		237	235
Agent's fees	1,181	1,181	1,527

Electrical upgrade		970	
Chimney repairs		580	
Other repairs & maintenance	150	265	1,849
	<u>1,331</u>	<u>3,233</u>	<u>3,611</u>

12 **New Equipment**

Tables and cloths for the Parish Church		512	
Ladders		168	
	<u>0</u>	<u>680</u>	

Website domain and hosting 258

Sundry Expenses

Cathedral Hygiene	624	240	
Locks and keys		69	
Sanitising products		12	
Membership Preservation Trust		25	
	<u>624</u>	<u>346</u>	

13 RESTRICTED FUNDS

The restricted funds are as listed here:

Building Works - for the major repairs required to the structure of the parish church.

Repairs and maintenance - for routine repairs to and maintenance of the church buildings and equipment.

Education - for promoting Christian learning

Rose Window - for the repair of the rose window in the north side of the east wall of the nave.

The endowment fund consists of money received on the sale of the church school. The capital of £10,000 cannot be spent and the income is to be spent for educational purposes.

Receipts to Restricted Funds	CCLA account numbers:			Held in	
	003690001C	003690003C	003690005C	RBS account	
	Repairs & maintenance	Education (deposit)	Building Works & Grants	Rose Window	
Legacies	-	-	-	-	-
General donations	-	-	-	-	-
Grants for Roof Repairs	-	-	-	-	-
V.A.T. Tax Recovered	-	-	-	-	-
Raffles and Sales	-	-	-	-	-
Other fundraising events	-	-	-	-	-
CCLA Interest	2	97	292	-	-
Total receipts	2	97	292		

Payments From Restricted Funds	CCLA account numbers:			Held in	
	003690001C	003690003C	003690005C	RBS account	
	Repairs & maintenance	Education (deposit)	Building Works & Grants	Rose Window	
Roof Renovation	-	-	-	-	-
Window repairs	-	-	5,400	-	-
Total payments	-	-	5,400		

Fund movements	CCLA account numbers:			n/a	003690001R
	003690001C	003690003C	003690005C		
	Repairs & maintenance	Education	Building Works & Grants	Rose Window	School Endowment
Opening balances:-					
RBS current account	399	-	(3,160)	4,554	-
CCLA Deposit Account	213	9,906	32,891	-	-
CCLA Investment Fund	-	-	-	-	21,321
Balance at 1 January 2022	612	9,906	29,731	4,554	21,321
Incoming resources	2	97	292	-	-
Resources expended	-	-	(5,400)	-	-
Transfer to current account	-	-	-	-	-
Investment gains (losses)	-	-	-	-	(1,918)
Balance at 31 December 2022	614	10,003	24,623	4,554	19,403
Closing balances:-					
RBS Current Account	399	-	(3,560)	4,554	-
CCLA Deposit Account	215	10,003	28,183	-	-
Total	614	10,003	24,623	4,554	

Accounts

St Clement's Church, Urmston

Annual Report of the Parochial Church Council for the Year Ended 31 December 2021

Administrative Information

St Clement's Church is situated at the corner of Stretford Road and Manor Avenue, Urmston. The Benefice of Christ Church, Davyhulme and St Clement's, Urmston was formed in 2014. It is part of the Deanery of Manchester South and Stretford and the Diocese of Manchester within the Church of England. The correspondence address is The Treasurer, 10 Cleavley Street, Eccles, Manchester, M30 8EB
Website:- www.stclementsonline.co.uk

The Parochial Church Council (PCC) is a registered charity. The charity number is 1131185.

PCC members/trustees who have served from 1 January 2021 until the date this report was approved are:

Ex-officio Members of the PCC

Clergy

Vicar: Vacancy from 28th November 2019

Assistant Priest: Rev'd Christine Bailey

Churchwardens

Mrs Lynn Smith (Vice Chair)

Mr Derek Prince (Vice Chair)

Mr Ronald Griffiths

Retired May 2021

Elected May 2021

Representatives on the Deanery Synod

Mrs Jennifer Groves

Mrs Lynn Smith

Mr Anthony Bailey

From May 2021

From May 2021

Elected P.C.C. Members

Mrs Norma Mellor

Mr Daniel Mellor

Mr Christopher Jones

Mrs Beryl Prince

Mr Paul Wilson

Mrs Barbara English

Mrs Janice Jones

Ms Clare Collinge

Ms Diane Green

Mrs Pauline Keogh

Mrs Madeline Cadman

Mrs Susan Hurst

Mrs Rose Corke

P.C.C. Minutes Secretary

Resigned May 2021

Resigned May 2021

Elected May 2021

Co-opted May 2021

Authorised Lay Ministers

Mr Christopher Jones

Mr Daniel Mellor

Ms Clare Collinge

Resigned May 2021

Resigned May 2021

Objectives and Activities

St Clement's PCC has the responsibility of co-operating, during the interregnum, with the Archdeacon and other clergy in the parish in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social, ecumenical and the Diocesan mission action plan. It also has maintenance responsibilities for the Parish Church, Branch Church, Parish Hall and the Curacy house.

Achievements and Performance

Review of the Year

St Clement's P.C.C. met 4 times with an average attendance of 76%. Regular meetings were restarted from June 2021 following the suspension during the lockdowns. There were many discussions about reinstating

events and activities that had been suspended last year. Services had continued to be held in the Parish Church throughout but with many changes to remain covid safe. From September most of these changes were lifted and services were also resumed at the Branch Church. Also from the summer the regular hirers returned to the Parish Hall and Branch Church and community events were brought back, gradually at first. Some of the outstanding maintenance concerns were dealt with including upgrading the lighting both inside and outside the Parish Church; repairs to the heating controls at the Parish Church; and repairs to the electrical system and chimney stack at the curacy house.

We are still in interregnum. At the beginning of the year Archdeacon Karen Lund informed us that discussions were ongoing with a local vicar for him to be part-time at St Clement's as well as his existing parish. This proposal did not come to fruition. The diocese is reviewing all aspects of how mission and ministry are delivered and clergy deployed and there will be no changes or appointments until this is complete.

We have gradually restarted our connections with the community. Our Wednesday Welcome Mornings and the Trafford Walking for Health Group restarted in 2021 and although numbers attending have not yet reached the pre-pandemic levels they are growing. Several other events have been organised and have proved very popular with church members and with people who do not attend our services. We were planning to host our many carol services for schools and scouts this Christmas but a huge surge in covid cases in December meant most of them were cancelled.

St Clement's has complied with the duty under section 5 of the safeguarding and Clergy Discipline Measure 2016 to adopt "A Safe Church Policy" and "A Vulnerable child and Adult Policy" these will be re-affirmed at the A.P.C.M. in 2022. We also need to be aware of how quickly the media is changing people's perception of our responsibilities and we need to be extremely careful what is put on social media in the church's name.

Financial Review

Total receipts for 2021 were £54,950 and payments were £64,858, as shown on the financial statements. We paid less than 50% of our parish share. The year started badly for our finances but the second half of the year was much better with income from lettings and events comparable with 2019 levels. We buy electricity and gas for the Parish Church, Parish Hall and Branch Church on fixed price contracts. In the autumn of 2021 we were able to extend the gas contract until 2027 at prices that were fixed before wholesale gas prices rose substantially in the winter of 2021/2022.

The Year Ahead

We end the year with optimism for the year ahead. Covid is still an issue but restrictions are lifting and there is much enthusiasm in church for getting on with things. If the activity levels of the second half of 2021 continue throughout 2022 then we will end the next year in much better condition than since 2019. We are somewhat held back by not having a vicar or priest in charge yet but now that the new deanery is in place and the mission communities being formed there will be new developments in the deployment of clergy across the diocese.

Still on the agenda are the major renovations to the final part of the east roof, the repairs needed to the rose window, and plans for an accessible toilet and improved kitchen facilities. The interior lighting has been improved and work on the north aisle floor is underway – these were outstanding items in last year's report. The church will remain on the "at risk" register until the major renovations are completed.

Structure, Governance and Management

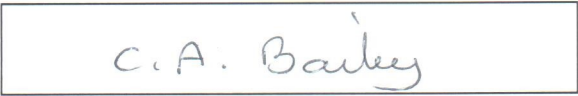
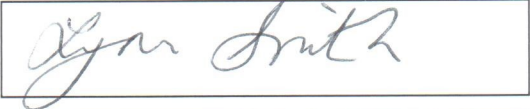
The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. From time to time members of the PCC attend training events relevant to their duties organised by the Diocese of Manchester and other bodies.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Date: April 24th 2022

Signature		
Full Name	Christine Ann Bailey	Lynn Smith
Position	Assistant Priest & Treasurer	Churchwarden

INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. CLEMENT'S URMSTON

I report on the financial statements of the PCC for the year ended 31st December 2021, which are set out on pages to .

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

• SIGNED

John T. Holdsworth BA, C.Ed.,

Date 16/3/2022

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41 6FB

ST CLEMENT'S CHURCH, URMSTON

Registered Charity No. 1131185

Receipts and Payments Account for the Year Ended 31st December 2021

Receipts

	Notes	2021 Unrestricted funds to the nearest £	2021 Restricted funds to the nearest £	2021 Total funds to the nearest £	2020 Previous ye to the nearest £
Voluntary Receipts					
Regular Giving	2				
Planned Giving - Gift Aid			-	-	14,948
Income Tax Recovered			-	-	2,966
Other Planned Giving		17,206	-	17,206	900
Other Collections		2,340	-	2,340	3,042
		19,546	-	19,546	21,856
Other Voluntary Receipts					
Legacies		-	-	-	500
Donations	3, 13	1,096	701	1,797	2,621
Receipts for other charities	3	919		919	
VAT recovered on building work	13	-	700	700	
Grants		-	-	-	
		2,015	1,401	3,416	3,121
Activities for Generating Funds					
Christmas Fair	4	3,821	-	3,821	
Coffee Mornings/High Tea		1,123	768	1,891	1,067
100 Club Subscriptions		1,319		1,319	
Refreshments		1,212		1,212	1,192
Raffles		697		697	
Other fundraising events		118	-	118	204
		8,289	768	9,056	2,462
Receipts from Church Activities					
Fees for weddings and funerals		2,281	-	2,281	2,040
Branch Church room hire		4,120	-	4,120	1,822
Parish Hall room hire		6,685	-	6,685	3,910
		13,086	-	13,086	7,772
Investment Income					
Rental of Curacy House		9,840	-	9,840	9,840
Bank account interest	13	-	6	6	219
		9,840	6	9,846	10,059
Other incoming resources					
CCLA Account			-	-	
Sundry receipts	5		-	-	2,464
			-	-	2,464
Total receipts		52,776	2,174	54,950	47,733

ST CLEMENT'S CHURCH, URMSTON

Registered Charity No. 1131185

Receipts and Payments Account for the Year Ended 31st December 2021

Payments

	2021 Unrestricted funds	2021 Restricted funds	2021 Total funds	2020 Previous years' total funds	2019 Previous years' total funds
	Notes to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
CHURCH ACTIVITIES					
Diocesan Parish Share		-	17,000	33,575	36,113
Ministers' Working Expenses		-	-	385	1,187
Vicarage Costs	6	-	1,066	2,552	2,934
Church Running Expenses	7	-	14,991	15,607	17,507
Church Maintenance	8	-	8,645	4,599	10,140
Upkeep of services and wages	9	-	6,131	4,529	5,952
Parish Hall running expenses	10	-	5,092	6,862	6,699
Phase 3 Roof Repairs	13	4,200	4,200		1,500
		4,200	57,125	68,110	84,419
HOUSE EXPENSES					
Curacy house expenses	11	-	2,263	1,529	2,121
Curacy house upgrading	11	-	970	1,180	1,490
		-	3,233	2,709	3,611
FUND RAISING EXPENSES					
Supplies for the Christmas Fair		-	361		
Refreshments		-	220	1,688	
100 Club prizes		-	475	125	
Money raised for other charities	3	-	859		
		-	1,915	1,813	-
SUPPORT COSTS					
Photocopying		-	897	902	1,219
Stationery and printing		-	104	476	293
Independent Examination		-	300	300	300
G.Weston grant application		-	-		1,500
New equipment	12	-	680		
Outreach and website	12	-	258		2,465
Sundries	12	-	346	1,125	8,474
		-	2,585	2,803	14,251
Total payments		4,200	64,858	75,434	102,281
Net of receipts/(payments)		(7,882)	(9,908)	(27,701)	(2,255)
Transfers to current account		(17,000)	(17,000)		
Cash funds last year end		17,476	81,305		
Cash funds this year end		9,594	54,397		

ST CLEMENT'S CHURCH, URMSTON

Registered Charity No. 1131185

Annual Accounts for the Year Ended 31st December 2021

Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Royal Bank of Scotland Current Account	9,223	1,793	-
	Cash in hand	371	-	-
	CCLA Deposit Account	-	43,010	-
	Total cash funds	9,594	44,803	-



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Other monetary assets	Income tax claim from October 2020	-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Investment assets	Curate's house at 157 Stretford Road, Urmston. Currently let to tenants.	Unrestricted	-	-
	COIF Charities Investment Fund - endowment from sale of day school.	Education	-	21,321

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Assets retained for the charity's own use	Church furnishings are included in the inventory and vested in the wardens on special trust.	Unrestricted	-	-
	Parish Hall	Unrestricted	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Liabilities	Future payments for photocopier lease	Unrestricted	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Christine Ann Bailey	24th April 2022
	Lynn Smith	24th April 2022

Notes to the Accounts

- 1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.
- 2 It has not yet been possible to reclaim the tax on gift aid donations received in 2021, this is due to delays in changing the authorised person to deal with HMRC. This will be completed in 2022 and the backdated claim made.

	2021	2020	2019
3 <u>Donations</u>			
General Donations	241	2,621	500
For Branch Church from Car Club	343		
For tables & tablecloths	512		
	<u>1,096</u>	<u>2,621</u>	<u>500</u>
For other charities			
Macmillan Coffee Morning	594		
Cheques received payable to Macmillan	60		
Branch Church Auction for Booth Centre	245		
Donation to Booth Centre	20		
	<u>919</u>	<u>0</u>	<u>0</u>
4 <u>Activities for Raising Funds</u>			
Christmas Fair & raffle	3,821		4,136
Coffee mornings & high tea	1,891	1,067	3,587
100 Club subscriptions	1,319		1,064
Refreshments	1,212	1,192	3,578
Raffles	697		1,809
Concerts			790
Tower Tours			1,834
Misc. sales	118	204	
	<u>9,057</u>	<u>2,462</u>	<u>16,798</u>
5 <u>Sundry Receipts</u>			
For other charities			2,351
LPoW			2,866
Other			5,806
	<u>0</u>	<u>0</u>	<u>11,023</u>
6 <u>Vicarage Costs</u>			
Council Tax		898	2,576
Water		85	278
Gas			80
Electricity	562	616	
Cleaning		124	
Grounds	504	828	
	<u>1,066</u>	<u>2,552</u>	<u>2,934</u>
7 <u>Church Running Expenses</u>			
<u>Parish Church</u>			
Insurances	4,238	4,152	4,300
Electricity	781	825	1,731
Gas	4,789	6,007	5,834
Telephone	406	372	392
Water	601	583	589
	<u>10,814</u>	<u>11,938</u>	<u>12,846</u>
<u>Branch Church</u>			
Insurances	946	945	900
Electricity	1,298	827	1,710
Gas	1,728	1,312	1,488
Water	-19	461	562
	<u>3,953</u>	<u>3,544</u>	<u>4,660</u>

7	<u>Sundries</u>			
	Waste Removal		125	342
	Cleaning Materials	224		155
	Hardware			50
		224	125	547
8	<u>Church Maintenance</u>			
	Lightning conductor check		222	222
	Lighting repairs	1,590	530	300
	Heating & Plumbing	935	336	3,555
	Clock and bells	325	316	630
	Clearing gutters	1,150	200	
	Floor repairs	1,555		
	Roof repairs - Branch Church	480		
	Grounds maintenance	1,912	2,484	3,102
	Other - Parish Church	106	84	1,462
	Other - Branch Church	592	427	869
		8,645	4,599	10,140
9	<u>Upkeep of services</u>			
	Books and licences	167	285	1,918
	Communion Wine & Wafers			231
	Altar linen & Service items	28		0
	Music/Choir	110	107	275
		305	392	2,424
	<u>Wages and Fees</u>			
	Parish Church Organist		250	1,000
	Parish Church Cleaning	3,714	1,776	2,987
	Branch Church Cleaning	2,112	2,112	1,860
		5,826	4,138	5,847
10	<u>Parish Hall Costs</u>			
	Electricity	636	576	801
	Gas	1,658	1,356	1,066
	Insurance	868	944	827
	Water	153	156	579
	Hall cleaning & cleaning materials	1,288	1,464	2,892
	New gas boiler		1,745	
	Misc services	490	620	534
		5,092	6,862	6,699
11	<u>Curacy House Expenses</u>			
	Insurance	237	228	235
	Agent's fees	1,181	1,181	1,527
	(Inc cooker & new tenant costs in 2019)			
	New radiators		1,180	
	Electrical upgrade	970		
	Chimney repairs	580		
	Other repairs & maintenance	265	120	1,849
		3,233	2,709	3,611
12	<u>New Equipment</u>			
	Tables and cloths for the Parish Church	512		
	Ladders	168		
		680		
	Website domain and hosting	258		
	<u>Sundry Expenses</u>			
	Cathedral Hygiene	240		
	Locks and keys	69		
	Sanitising products	12		
	Membership Preservation Trust	25		
		346		

13 RESTRICTED FUNDS

The restricted funds are as listed here:

Building Works - for the major repairs required to the structure of the parish church.

Repairs and maintenance - for routine repairs to and maintenance of the church buildings and equipment.

Education - for promoting Christian learning

Rose Window - for the repair of the rose window in the north side of the east wall of the nave.

The endowment fund consists of money received on the sale of the church school. The capital of £10,000 cannot be spent and the income is to be spent for educational purposes.

Receipts to Restricted Funds

	Repairs & maintenance	Building Works	Education	Rose Window
Legacies				
General donations	98			603
Grants for Roof Repairs				
V.A.T. Tax Recovered		700		
Raffles and Sales				
Other fundraising events				768
CCLA Interest		4	1	-
Total receipts	98	704	1	1,371

Payments From Restricted Funds

	Repairs & maintenance	Building Works	Education	Rose Window
Roof Renovation		4,200		
Total payments	-	4,200	-	-

Fund movements

	Repairs & maintenance	Building Works	Education	Rose Window	School Endowment
Opening balances:-					
Bank current account	301	340		3,183	
CCLA deposit account	213	49,887	9,905		
CCLA investment fund					18,153
Balance at 1 January 2021	514	50,227	9,905	3,183	18,153
Incoming resources	98	704	1	1,371	
Resources expended		(4,200)			
Transfer to current account		(17,000)			
Investment gains (losses)					3,168
Balance at 31 December 2021	612	29,731	9,906	4,554	21,321
CCLA Deposit Account	213	32,891	9,906	-	
RBS Current Account	399	(3,160)	-	4,554	
Total	612	29,731	9,906	4,554	

Accounts

St Clement's Church, Urmston

Annual Report of the Parochial Church Council for the Year Ended 31 December 2020

Administrative Information

St Clement's Church is situated at the corner of Stretford Road and Manor Avenue, Urmston. The Benefice of Christ Church, Davyhulme and St Clement's, Urmston was formed in 2014. It is part of the Deanery of Stretford and the Diocese of Manchester within the Church of England.

The correspondence address is The Treasurer, 18 Windermere Rd, Urmston, Manchester, M41 9HW
Website:- www.stclementsonline.co.uk

The Parochial Church Council (PCC) is a registered charity. The charity number is 1131185.

PCC members/trustees who have served from 1 January 2020 until the date this report was approved are:

Ex-officio Members of the PCC

Clergy

Vicar: Vacancy from 28th November 2019

Assistant Priest: Rev'd Christine Bailey

Churchwardens

Mrs Lynn Smith

Mr Derek Prince (Vice Chair)

Representatives on the Deanery Synod

Mrs Jennifer Groves

Elected P.C.C. Members

Mrs Norma Mellor

Mr Daniel Mellor

Mr Christopher Jones

Mrs Beryl Prince

Mr Paul Wilson

Mr Ronald Griffiths

Mrs Barbara English

Mrs Janice Jones

Ms Clare Collinge

Ms Diane Green

Mrs Pauline Keogh

Mrs Madeline Cadman

Mrs Janice Jones

P.C.C. Minutes Secretary

Elected 15th March 2020

Authorised Lay Ministers

Mr Christopher Jones

Mr Daniel Mellor

Ms Clare Collinge

Objectives and Activities

St Clement's PCC has the responsibility of co-operating, during the interregnum, with the Archdeacon and other clergy in the parish in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social, ecumenical and the Diocesan mission action plan. It also has maintenance responsibilities for the Parish Church, Branch Church, Parish Hall and the Curacy house.

Achievements and Performance

Review of the Year

St Clement's P.C.C. met 3 times with an average attendance of 83%. Meetings were suspended when the first covid lockdown began and were not able to take place again during the year. Concerns were raised about some maintenance issues in the parish church, notably the poor condition of the rose window, the uneven floor in the north aisle and the poor quality of the lighting throughout the church. Much time was spent by a sub-

committee in producing the parish profile to be sent to candidates expressing an interest in the vacant post of incumbent. The church's finances were in good shape at the beginning of the year but the reduction in income caused by the pandemic, particularly not being able to hire out the parish hall, had a detrimental effect and we had to draw on some of the legacy funds which had been earmarked for major repairs.

Much of the community outreach at St Clement's was put on hold in 2020. The two large events which normally happen every week – the Trafford Walking for Health Group and the Wednesday Welcome Mornings - could not take place due to coronavirus restrictions. Coffee mornings and other events were cancelled. The church was closed completely over Easter (as were all churches) and at Christmas singing was not allowed so we did not host any of the usual school and scout carol services.

The benefice, which serves 3 churches. St Clement's two churches and Christ Church has remained in interregnum throughout 2020. In March Archdeacon Karen Lund informed us of a proposal to appoint an interim minister to the benefice until the proposed new deanery arrangements are in place but this plan was later dropped.

St Clement's has complied with the duty under section 5 of the safeguarding and Clergy Discipline Measure 2016 to adopt "A Safe Church Policy" and "A Vulnerable child and Adult Policy" these will be re-affirmed at the A.G.M. 2021. We also need to be aware of how quickly the media is changing people's perception of our responsibilities and we need to be extremely careful what is put on social media in the church's name.

The Branch Church usually provides us with a regular income from groups hiring the premises but this ceased from March 2020. A few church services were held there during the rest of the year when restrictions allowed. The loss of income from both the Branch Church and the Parish Hall was a blow to our finances, as well as a blow to the community groups whose activities were curtailed. Fortunately the curacy house was let throughout the year and was a regular source of income for us.

Financial Review

Total receipts for 2020 were £46, 696 and payments were £75,081, as shown on the financial statements. We managed to pay over 85% of our parish share but this was by drawing on reserves and is not sustainable into 2021 until regular receipts recover their previous levels.

The Year Ahead

Whilst we are still in the midst of a pandemic 2021 remains an uncertain year for everyone. We are still in an interregnum, but we are maintaining the church's services, churchmanship and events as far as possible in line with government and Church of England regulations.

Still on the agenda are the major renovations to the final east roof and the repairs needed to the rose window, the north aisle floor and the interior lighting. Fundraising events are difficult at this time but the work will be carried out when possible.

The church will remain on the "at risk" register until the afore mentioned work is completed.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. From time to time members of the PCC attend training events relevant to their duties organised by the Diocese of Manchester and other bodies.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Date: February 26th 2020

Signature	<input type="text"/>	<input type="text"/>
Full Name	Christine Ann Bailey	DEREK PRINCE
Position	Assistant Priest	PCC Warden/Treasurer

ST CLEMENTS CHURCH BANK ACCOUNT YEAR END 31.12.2020

RECEIPTS		PAYMENTS	
Opening Balance	3,675.67	Photocopier	645.60
CCLA Bank Transfers	29,000.00	Sharples Printing	256.68
Net Home Estate Agents	8,659.20	TMBC Waste Removal	1,023.01
Easy Fundraising	129.75	Ecclesiastes Insurance	6,268.67
Trafford MBC Refund	1,129.32	RSCM	107.00
HMRC Tax Refund	2,965.64	Cleaning	5,565.85
United Utilities	20.36	D Prince Stationery etc	2,111.73
Hall Hire	3,620.50	United Utilities	1,284.97
Monthly S/O Payments	8,013.00	C Bailey Expenses	52.00
Weddings, Funerals etc	2,040.00	New Boiler & Radiator	2,925.00
Sunday Envelopes	9,872.05	Gas Certificates & Boiler Repairs	516.00
Donations	1,965.96	PAT Testing and Lights	1,203.19
Crux, Sunday Plate, Coffees, etc	4,564.90	Parish Share	33,575.00
Legacy	500.00	Personal Hygiene	624.00
Winter Warmer	1,061.02	Clock Service	315.60
Coffee Morning	103.40	Examination JTH	300.00
Branch Church	1,165.66	Christian Aid	295.66
Refund	200.00	CCLI Licence	284.90
Sundries	685.64	Lightning Conductor	222.00
		Garden Care	3,312.00
		Gutters Cleaned	200.00
		Organist Fee	250.00
		Envelopes	101.94
		Sundries	646.47
		Total Gas & Power	12,993.46
		Closing Balance	4,291.34
TOTAL	£79,372.07	TOTAL	£79,372.07

INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. CLEMENT'S URMSTON

I report on the financial statements of the PCC for the year ended 31st December 2020, which are set out on pages to .

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

BASIS OF THIS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

• SIGNED

John T. Holdsworth B.A., C.Ed.

Date 12/2/2024

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41 6FB