

Padiham Parish

**Parish of Padiham
with Hapton and Padiham Green**

Annual Report for 2020

Background

The Parochial Church Council (P.C.C.) has the responsibility of co-operating with the incumbent, Rev. Mark Jones, in promoting in the ecclesiastical parish, the whole mission of the Church as set out in the Mission statement.

Parish Mission Statement

We, God's people of the Parish of St. Leonard, Padiham, depending on the Holy Spirit, undertake to Worship God worthily, and to proclaim the Good News of His love shown to us in Jesus, our Saviour.

We will endeavour to develop spiritually and to bring more people to know Jesus. We will seek to serve both our church family and the local community. We will aim to work together with our fellow Christians both at local level and within the worldwide Christian Church.

Membership

Members of the Parochial Church Committee are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

The PCC wishes to express it's sadness at the death of St. Margaret's member, Mrs. Gill Lamport who had served on the committee for several years up until February 2020.

During 2020, the following served as members of the P.C.C.:-

Incumbent	Rev. Canon M.A. Jones (Chairman)
Curate	Rev. C (Kit) Walker

Wardens	Mr. R. Birch
	Mr. R. Smyth (Vice-chairman)

Diocesan Synod Members	Mr. J. Pendley	Mrs. L. Trudgill
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Deanery Synod Representatives:-

Mr. F.W. Birch
Mrs. K. Hudson

Mr. G. Trudgill

Elected members:-**St. Leonard's**

Mrs. C. Beattie 2022 Mrs. K. Proctor 2022 Dr. M Wright 2021
Mr. A. Summers 2023 Mr. J. Sellick*/**2021 Mrs. R. Pickles 2021
Mrs. M. Morton 2022 Mr. J. Addison 2023

St. Margaret's

Mrs. E. Geldard 2022 Mrs. K. Foreman 2023
Mrs. L. Hallas-Smith 2021 Mr. P. Lamport 2023

Years refer to date when period of office ends/re-election.

* Denotes Church Treasurer

** Denotes Parish Treasurer

The PCC is a charity, which is registered with the Charity Commission and is governed by the Church of England rules.

Committee

There were 2 main meetings of the PCC in 2020, due to Covid restrictions. The average level of attendance at meetings was 75%.

Finance Committee

The Incumbent, Parish Wardens, those who act as Wardens at the daughter church and all the treasurers meet from time to time to discuss Parish matters, such as the Parish Budget, before they are presented to the full PCC.

Church Committees

Each church has its own Church Committee, reports of which are published separately.

Electoral Roll

The revised roll has a total of 176 members.

St. Leonard's has 137 on the roll, 84 resident in the parish and 53 non-resident. Since last year, 3 people are deceased, one has been removed at his request, and there are 4 new members.

St. Margaret's has a total of 39 members, 31 resident and 8 non-resident. 3 additions and 2 deaths.

Fred Birch

Secretary's Report

Due in large part to the pandemic affecting us all during the last 12 months, activities for the PCC have been very limited this year. Only two meetings being held. Due to this, the main items discussed were the new and improved audio visual equipment at St. Leonard's to enable on-line broadcasts of services via YouTube. This is due to be available in the early part of 2021. We hope this will be a great resource in the future. Other items discussed were the ongoing support of the CAP project in the borough and the development of a Padiham food bank in conjunction with St. Leonard's school and others. Safeguarding is also a big priority in the parish and all church officers have to be updated in 2021.

Richard Birch

Treasurer's report (See accounts at rear of booklet also)

Almost 70% of the PCC income comes from St. Leonard's and St. Margaret's churches. Fortunately both churches were able to pay their quota in full which helped us through the year. The cancellation of weddings during the year was reflected in a shortfall in fees.

Through the generosity of our congregations, the Gift Day held in February raised £7,326, which was used to pay some of the Curate's costs, thereby reducing the amount that we had to withdraw from our assets

We continue to receive a regular income from our property in St. John's Rd. and the income from advertising in the magazine almost covers the cost of printing. Any revenue raised by the sale of copies of the magazine is retained by each church.

The payment that we are required to make to the Diocese was considerably reduced this year. As we are designated to be in a deprived area, we received grants from the Diocese amounting to £21,110. This helped to reduce our Parish quota from £69,085 to £47,975. This year our Regular Weekly Attendance (based over 3 years) fell to 132 members (both churches), which means that we paid £532 to the Diocese for each regular attendee.

The Fee credits (£4,594) are the amounts that were paid back to churches following funerals. A similar amount (£4,738) was paid to the Diocese as fees - this will be used as a credit against our Parish Quota in 2022.

We continue to support our overseas partners (Alun and Debbie Burt) through Crosslinks with a regular contribution through the year amounting to £2,396

Whilst the reserves in our Deposit Fund increased only slightly, our shares in our Accumulation account increased in value by £10,371. This was in spite of the sudden drop in value during March / April.

Overall, over the year, our total assets increased by £9,456 to £235,457.

Christians Against Poverty

CAP is a Deanery project, rather than a parish project but as Padiham Parish is the lead church, the accounts are held within the Parish accounts. The finances are held in two accounts - a current account for everyday transactions and a deposit account which, offers a very low interest rate but acts as a reserve for large donations. The income for CAP is derived essentially from grants and donations. The Diocese made an annual grant of £6,666 whilst donations (£7,386) came from various local churches and organisations. The major expenses that were incurred were essentially the salary, and expenses of the CAP Manager (£11,864) and the cost of the CAP organisation (£3,600). (This figure was a reduction on the normal fee of £7,200 due to inactivity caused by the Pandemic.) Over the year there was an income of £17,940 with expenditure on £17,924. The year-end balance was £4,990.

John Sellick (Treasurer)

Curate's Report

How else can someone begin a report on 2020 then by at least expressing some relief that it is behind us. Last year presented greater challenges and more adaptation than I ever thought I would face in the length of my curacy. Yet, I am eternally grateful that our God and saviour, Jesus Christ, still reigns as King and has shown us new mercies every day of the past 12 months.

The year began well when we were joined by John and Wendy Graver, and the launch of CAP at the start of February. The year has been extremely taxing for John, and the CAP work he has been doing, but the work has continued nonetheless - as has the commitment of this parish and the other churches involved. In 2020 I have continued to oversee the CAP project as a whole, which John has made much easier by his vast wealth of experience in working for CAP. The involvement of other churches in the project has proven valuable in allowing John to have face to face meetings with clients at covid secure locations. The fund raising for the project has met with good success in 2020 and John committed an extensive amount of time to applying for grants. I have also been fortunate to secure follow-up donations from those who supported us initially.

While it is obvious that the pandemic forced changes in how John has operated as debt centre manager; it cannot be overstated how much extra time he has had to commit to dealing with each individual client because of forced changes in working practises.

The initial lockdown in March 2020 forced further changes in how we adapt much of church, and aspects of my role along with it.

I am pleased to have become somewhat adept at video recording, editing, uploading, and streaming - though I'm even more pleased to have better equipment installed and much younger persons to run it.

With face-to-face visits being almost entirely banned from March, and the unfortunate isolation that so many in our churches were forced to endure, many of us have rarely been so thankful for the existence of telephones. While seeking to coordinate a phone pals network to ensure that the church can support its members in

every way (practically, emotionally, and spiritually) I was so encouraged and remained grateful to find that, without being asked, so many of my brothers and sisters in the parish were already offering the same support to one another.

After a necessary delay, I was ordained presbyter in September 2020 and I am hugely grateful to the members of this parish for their support - not least in putting up with watching it online rather than in person.

Throughout 2020 I have, to the best I've been able, continued my role of assisting the vicar in ministry. While there has been a distinct lack of baptisms, there have been a considerable number of funerals and, most importantly, the word ministry of the gospel continues in the face of all adversity. In all the plans we have for 2021, to continue the good that is already being done, a return to more normal life, and finding new ways to tell new people of the love of Jesus - I rest secure in the fact that all these plans are, of course, God willing!

Rev. Kit Walker

Safeguarding

Though 2020 saw a cessation of activities involving both our younger and more vulnerable church members, this provided an opportunity to review the current DBS certification of our group leaders.

As all group leaders as well as PCC members must hold a valid DBS certificate, April/May 2021 will see a drive to renew all certificates in anticipation of the beginning of our regular programme of church activities.

Claire Beattie

PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
FINANCIAL STATEMENT FOR THE YEAR ENDING 31st DECEMBER, 2020

RECEIPTS AND PAYMENTS

RECEIPTS:

	<u>Unrestricted</u> Funds £	<u>Restricted</u> Funds £	<u>Total Funds</u> 2020 £	<u>Total Funds</u> 2019 £
Quotas from churches	65,335		65,335	71,423
Income from Funerals, etc.	10,943		10,943	16,243
St. John's Road	7,140		7,140	6,545
Parish Magazine Adverts	1,134		1,134	1,054
Lent/Harvest appeals, etc	0	702	702	1,325
Bank Interest/Dividend	7		7	11
Books / Mission	48		48	145
Sundry Income	194		194	1,068
Curates Grant		450	450	2,506
CAP	0	1,156	1,156	2,500
Gift Day		7,326	7,326	
Total receipts	84,801	9,634	94,435	102,820
Transfr from Dep Account			0	
Transfer from Assets				29,000
Total Receipts/Transfers	84,801	9,634	94,435	131,820

PAYMENTS:

Diocesan share	47,975		47,975	63,731
Fees to BDBF	4,738		4,738	0
Ministry Asst/Curate's Costs	16,789	7,776	24,565	26,412
Clergy expenses (Vicars's fund and expenses)	4,796		4,796	4,988
Administration expenses (Photocopier,stationary, clerical, etc.)	633		633	674
Buildings Maintainance and expenses (St.John's Rd,Vicarage,churches)	200		200	250
Previous Curates Expenses			0	676
Visiting clergy and service expenses	0		0	0
Sundry/Clerical	1,378		1,378	2,848
Charity Giving (Lent etc.)	8	702	710	1,340
O/seas Mission	2,396		2,396	2,346
Insurance premiums (Buildings & Liabilities)	289		289	280
Broadband/ Web site	205		205	0
Magazine	1,339		1,339	1,540
Misc. payments (donations, etc)	6		6	21
Fee Credits	4,594		4,594	7,319
Mission/Books	60		60	286
Addl Salaries	175		175	400
Local Mission	0		0	513
Grant			0	9,061
Total Payments	85,580	8,478	94,058	122,685
Transfer to CAP		1,339	1,339	2,500
Transfer to Current Account				
Total Payments/Transfers	85,580	9,817	95,397	125,185
+Excess/- Deficit (Receipts against Payme	-779	1,156	377	-19,867
Difference on transfers		-1,339	-1,339	26,500
Balance brought forward 1st January, 2020	13,378		13,378	6,745
Balances as at 31st December, 2020	12,599	-183	12,416	13,378

Accounts prepared by: J.G. Sellick Parish Treasurer

Signed

J.G. Sellick

Date

3/2/2020

Accounts checked by: I. Todd Independent Examiner

Signed

I. Todd

Date

3/2/2021

PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN

PARISH FUND

Year ended 31st December 2020

(1) Fixed Assets for use by the PCC

5 St. John's Road, Padiham

The estimated market value of this house on 15th November 2019:

Total

£100,600

(2) Shares in Church Investment Fund

Parish Fund - General Purpos 005J

Doris Davey Legacy* 001J

Accumulation Shares (Unrestricted)

No. of shares	523.28
"	1728.85

Total	2252.13
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Share price at 31/12/20 (pence per share)	4961.99
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Total Value	£111,750
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Cash Value	2019
£25,965	23,555
£85,785	77,823

£111,750	101,378
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Notes: (1) No dividend is paid on Accumulation Shares: income is automatically reinvested and is reflected in the capital value of the shares, rather than an increase in the number of shares held

(3) Church Deposit Fund:

Padiham St. Leonards PCC (743D)

Overflow Fund (CCLA A/c)

Balance				Balance
1st Jan '20	Deposits	Interest	Withdrawn	31st Dec '20
£	£	£	£	£
8,464		36	0	8,500
2,180		9	0	2,189
10,644	0	45	0	10,689

PCC Assets Summary

	2020	2019
	£	£
Cash at Bank	12,417	13,378
Church Deposit Fund	10,689	10,644
Church Investment Fund	111,750	101,379
House	100,600	100,600
Total	235,457	226,001

John Sellick

Treasurer

Date

3/2/2020

Ian Todd

Examiner

Date

3/2/2021

Ecclesiastical Parish of Padiham with Hapton and Padiham Green

Independent Examiner's Report
For the year ended 31st December 2020

This report is on the accounts of the PCC for the year ended 31st December, 2020

Respective responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts: you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, and that an independent examiner is needed.

It is my responsibility to:

- * examine the accounts under section 145 of the 2011 Act
- * to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- * to state whether particular matters have come to my attention

Basis of Independent Examiner's Report

The examination involved a full test of the accounting records presented by the committee and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken does not provide all the evidence that would be required by an audit, and consequently I do not express an audit opinion on the view expressed by the accounts.


Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- 1) to keep accounting records in accordance with section 130 of the 2011 Act
- 2) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

- have not been met.

Ian Todd
2 Woodlands Grove, Padiham
February 12th, 2021

 3/2/21

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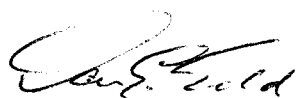
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