

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. LEONARD, PADIHAM.

England & Wales - Charity number 1131182

Details

| | |
|-------------|--|
| Other names | ST. LEONARD'S PCC. PADIHAM, The Ecclesiastical Parish of Padiham with Hapton and Padiham Green |
| Status | Registered |
| Legal form | Previously excepted |
| Registered | 2009-08-18 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | 16 Rosehill Mount Burnley Lancashire BB11 4HW |
| Phone | 07766241282 |
| Email | padiham.parish@gmail.com |
| Website | http://padihamparish.org |

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: We are a Parish Church in Padiham, Lancs, with a daughter church in Hapton. We hold regular Sunday and weekday services and our premises are used by many of our church organisations and outside organisations during the week.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Lancashire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £199,595 | £148,577 | - | - |
| 2023-12-31 | £156,932 | £147,635 | - | - |
| 2022-12-31 | £83,861 | £76,929 | - | - |
| 2021-12-31 | £77,826 | £86,029 | - | - |
| 2020-12-31 | £94,435 | £94,058 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|------|------------|
| Alexander Austin Summers | | 2020-09-30 |
| CLAIRE BEATTIE | | |
| Canon John Dell | | 2021-05-27 |
| ELLAINE GELDARD | | |
| JAMES WILLIAM ADDISON | | 2016-06-07 |
| Janet Dell | | 2025-04-28 |
| Joseph Pendley | | 2018-09-27 |
| Julie Elizabeth Sidhu | | 2023-04-13 |
| Karen Jacqueline Foreman | | 2019-04-24 |
| Kate Proctor | | 2019-04-24 |
| LYNNE MARIE TRUDGILL | | |
| MR GRAHAME TRUDGILL | | |
| MRS. KATH HUDSON | | |
| Mark Robert Heaton | | 2022-04-27 |
| Rebecca Helen Pickles | | 2018-04-30 |
| Ronald Anthony Smyth | | 2018-04-30 |

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. LEONARD, PADIHAM.

England & Wales - Charity number 1131182

Accounts

Parish of Padiham
with Hapton and Padiham Green
(St. Leonard's Padiham and St. Margaret's Hapton)



Padiham Parish

Annual Report
and
Financial Statements
of the
Parochial Church Council

for the year ended 31st December 2024

Incumbent
Rev. Canon
Mark A. Jones
The Vicarage
1 Arbory Drive
Padiham
Burnley
BB12 8JS

CafCash
Kings Hill,
West Malling
Kent.
ME19 4TA

Banks:-

Barclays Bank
St. James St.
Burnley
Lancs.
BB11 1NH

Independent Examiner
Mr. I. Todd

Registered Charity Number:
1131182

Elected members:-

St. Leonard's

| | | |
|----------------------|----------------------|----------------------|
| Mrs. C. Beattie 2025 | Mrs. K. Proctor 2025 | M. Heaton** 2027 |
| Mr. A. Summers 2026 | Mr. J. Sellick* 2027 | Mrs. R. Pickles 2027 |
| Mrs. J. Sidhu 2025 | Mr. J. Addison 2026 | |

St. Margaret's

| | |
|----------------------|----------------------|
| Mrs. E. Geldard 2025 | Mrs. K. Foreman 2026 |
| Mr. P. Lamport 2026 | Mr. J. Dell* 2027 |

Years refer to date when period of office ends/re-election.

* Denotes Church Treasurer

** Denotes Parish Treasurer

The PCC is a charity, which is registered with the Charity Commission and is governed by the Church of England rules.

Committee

There were 5 main meetings of the PCC in 2024. The average level of attendance at meetings was 76%.

Finance Committee

The Incumbent, Parish Wardens, those who act as Wardens at the daughter church and the treasurers meet from time to time to discuss Parish matters, such as the Parish Budget, before they are presented to the full PCC.

Church Committees

Each church has its own Church Committee, reports of which are published separately.

Electoral Roll

The revised roll has a total of 179 members.

St. Leonard's has 143 on roll, 79 resident in the parish and 64 non-resident.

St. Margaret's has a total of 36 members, 31 resident in the parish and 5 non-resident.

Julie Sidhu

Secretary's Report

There were 5 main PCC meetings held in 2024. Items that were discussed included the Prayers of Love & Faith, the possible appointment of a Youth & Childrens's worker (on hold until new incumbent is appointed), the repairs required to the wall for crumpled remains in St. Leonard's graveyard and the retirement of our vicar, Rev. Mark Jones and planning for the Parish during the vacancy. Towards the end of the year dry rot was discovered in the roof of St. Leonard's church and remedial work will be carried out in Spring 2025. A successful gift day was held to help towards the considerable costs of this.

Christians Against Poverty

Debt Centre in numbers

Our Debt Centre continues to go from strength to strength. Despite changes in staffing during 2024 we were still able to support 96 households who were struggling with debt. 20 clients went debt free (an additional 7 have already gone debt free this year) and we have 77 open cases. A number are paying back their debts through debt management plans, approximately 16 are waiting to be seen and the rest are actively working with the Debt Centre and Bradford Head Office.

We continue to be able to offer fuel vouchers and food voucher. As well as Hampers this Christmas. These were generously funded by a gift from Life Church in Burnley.

Drop ins

We are now running 6 drop-in sessions offering basic advice, information, referral, benefits calculator. These happen monthly at St Leonards Food Bank, Down Town Community Grocery, Valley St Community Grocery, Job Centre in Burnley, St Philip's in Nelson and The Community Grocery at St Bartholomew's in Colne. This has put us in touch with approximately 360 individuals.

Life Skills

Both Debt Centre Manager and Debt Coach are trained to run Life Skills and have used their skills from the Debt Centre to support the running of Life Skills in Burnley, Nelson and Colne. This has been a positive opportunity to refer current and previous clients to the group. It has also been a source of referral in to the Debt Centre. People learn skills to enable them to live well on a low income, including budgeting, meal planning, identifying spending triggers etc. These courses run over 8 weeks and occur 2 to 3 times a year. Over both venues there has been 52 members of the course.

Money Coaching

Money Coaching is also something we can offer to churches and community groups. This is a budgeting course, revised with new material from when it was CAP Money. This can be run over 2, 3 or 4 sessions. We have run this at Life Church in Burnley, Curry on the Street in Nelson and at The Family Hubs in Burnley. The team, including John Graver are all trained to run this course. We are currently looking at the possibility of delivering this course in schools. 18 people have enrolled on and completed this course.

Partnerships

Our partnership work continues to grow. We attend numerous multi-agency and partnership meetings on a regular basis. We have also had the opportunity to speak to and with numerous Churches in the area, across denominations. As well as having a presence at Chapter meetings and Burnley Churches together.

Staffing Update

In January John Graver retired from his role as Debt Centre Manager, this position was filled by Katy Oehring who was previously employed as a Debt Coach. Anthony Holden completed his initial training in April 2024. We had 3 Debt Coaches, including Marie Malone, seeing 8 new Clients a month. Marie left her position at the end of October 2024, though continues to support the Debt Centre in a voluntary role. Katy and

Anthony increased their hours to ensure that the offer to our clients continued and our service level didn't drop, moving from 3 new clients a month to 4 each.

Volunteers

We continue to only be able to do the work that we do as we are supported by an amazing group of volunteers. We have 25 befrienders, from different churches and geographical areas. Without them we would be unable to offer the unique ability to offer debt help in people's homes.

John Graver continues to support, in a voluntary capacity, as Community Links Co-ordinator. Attending meetings on our behalf and representing CAP at a number of different events.

Our volunteer led steering group meet bimonthly and hold us to account as well as direct the work we are doing. This is chaired by Mark Heaton from St Leonards PCC.

Expansion

As we go into 2025 we are in a fortunate position to expand the debt centre further. Employing an additional Debt Coach and adding CAP Job Club to the offer. This will enable us to see 120 households a year through the Debt Centre and hopefully reduce our waiting list which is still consistently 6-8 weeks long. A Job Club will mean we have all the CAP products to offer in our area.

Partnering with CAP Head Office

We are a small part of a much larger body, there are over 300 staff in Bradford who work on each of our clients cases to ensure the right advice is given and a route out of debt is found for them. Without whose hard work we couldn't function as a debt centre.

We are supported by our Area Manager and Regional Lead for the North and others who sit in specialised roles. We meet regularly with other CAP services in the North West and Katy chairs Local Hubs, where we meet in smaller localised groups.

Funding

At the end of November 2024 Stewart McCulloch, the CEO of CAP came to meet with us to discuss how it is to run CAP Services in areas of high deprivation. The difficulties in finding funding from Churches who may be growing but often grow poor. Where there is the higher the need the higher the likelihood of failure due to lack of funds. He was incredibly impressed with our Debt Centre stating in his weekly email to all CAP staff and supporters, *"The centre is truly transformational for the churches and communities it works with. But equally incredible is that by necessity Katy is raising 90% of the funding for the centre."*

As a result of this they put us in contact with a beneficiary who came to meet us and has offered to support us financially quite significantly, initially for the next three years.

We have also been fortunate enough to apply for and receive funding from Burnley Council HHSF, Pendle Council HHSF, Awards for All, UK Prosperity Fund, Blackburn Diocese, Colne Town Council and local Churches and individuals, including the match funding through Aviva Crowd Funding.

I do all things through Christ who strengthens me

All our work and ongoing success are the result of being covered in prayer, keeping Christ at the Centre of all we do. God has been so good to us and we praise him in all we do.

We continue to pray monthly together, with befrienders before each visit, with our clients and Life Skills or Money Coaching groups.

I'd like to give Anthony the final word on this.

"As I reflect on my first year as a Debt Coach with Christians Against Poverty, I am truly grateful for the incredible support and encouragement from our local churches and community. This year has brought both challenges and victories, but through it all, I have seen lives changed and hope restored.

As well as being a Debt Coach, I have also become a Life Skills Coach and Money Coach. Working with so many different people has been a privilege, and seeing them grow in confidence has been incredibly rewarding.

To everyone who has volunteered time, prayed, offered kind words, or simply checked in—thank you. Your encouragement has made all the difference.

As we step into another year, I look forward to continuing this journey and seeing even more breakthroughs. Thank you for being part of this mission, your support truly changes lives."

Katy Oehring

Food Bank

In the year Jan - Dec 24 we gave out over 1700 parcels. Our team of volunteers has worked hard to ensure that the Food Bank has continued to run - setting it up on a regular basis, collecting and distributing the food and fund raising. We are so thankful for all our volunteers who have and continue to help us.

We are also thankful to those who have supported us either with food donations or financial donations to help us purchase the supplies we need. The average cost of one of our bags is £7.38 - this excludes bread and cereal which we usually get donated. Donations have come in from a wide range of individuals, businesses, churches and other organisations.

To help raise other funds for the Food Bank we held two coffee mornings and also ran a Pop Up Shop. Grant applications were also made to Padiham Mayor's Community Fund, Tesco Stronger Starts and Lancashire County Council Member Grant scheme. In the summer, we took the decision to hold the Food Bank fortnightly as it was becoming too expensive and difficult for us to manage on a weekly basis. This has helped to ensure that our funds have been able to continue into this year. After switching to operating fortnightly, the number of parcels on average which were given out was between 35 and 45.

We are now continuing to operate in 2025 and are regularly giving out over 50 parcels a fortnight. We will still be working with Christians Against Poverty and Burnley Together as we have over the last year. As ever please pray for us as and for those who use the Food Bank to help them with any difficulties they may face.

Kate Proctor

Safeguarding

The safety and well-being of all our congregation is paramount and safeguarding continues to underpin all our church activities encompassing our Under 18 groups as well as those involving the more vulnerable members of our community.

As in previous years, advice continues to be sought by a number of people in regards to Safeguarding. These have included concerns regarding welfare, potential and actual domestic abuse, and general safeguarding. All this has been dealt with in confidence and respectfully, and has, in the main, involved signposting, however sometimes just a friendly ear with which to share worries, has been needed.

Specific training regarding Domestic Abuse Awareness was attended in March - an excellent if challenging course delivered by the Diocese.

An assistant Safeguarding Coordinator has now been appointed at St Margaret's and all necessary training completed.

DBS checks remain a priority with many now reaching the 3-year renewal. I have started to contact individuals to renew their certification so bear with me as I work through the list.

We must remember that, from time to time, we will all fall into the vulnerable category therefore this role is challenging due to the variety of concerns that can arise.

Speak out for people who are vulnerable (Proverbs 31:8)

Claire Beattie

Deanery Synod

Burnley Deanery Synod met twice in 2024 and the Standing Committee also met at the beginning of the year.

In May, we met at All Saints Church, Burnley, where Rev'd Hill led us in a Taize service. Our speaker was Anna Walker, the recently appointed Director of Whalley Abbey. She gave us a brief history of the Abbey and the present house. When the new Diocese of Blackburn was formed in 1926, it was the vision of William Temple, Bishop of Manchester, that Whalley Abbey would become a spiritual powerhouse and place of learning for the new Diocese. It is now a Christian Centre, a place of welcome and hospitality and a place for retreats, quiet days and a training centre for clergy.

The September meeting was at St John the Evangelist, Worsthorpe, and our speaker was Christy Sawyer, the Stewardship Resourcing Officer, speaking on 'Joyful Generous Stewardship'. Leaflets were given out outlining the principle and mechanisms of the

Stewardship scheme. Some roadshows were planned, but we await the one for our area.

We learned that our application under the MMF scheme had been successful and we await more details.

Lynne Trudgill
Lay Chair of Burnley Deanery Synod.

Pastoral Group

The Pastoral Team comprises the Rev'd John Graver, Lynne Trudgill, LLM (licenced to the Bishop); Elaine Geldard, Grahame Trudgill, David Edmondson and Julie Sidhu, ALM's (licensed to the vicar).

We meet approximately every 3/4 months to go through the list of Home and Sick Communions and discuss who is to do which visits. The team works throughout the parish, and with parishioners from other churches in the care homes, if requested. Our aim continues to be to take communion to former members of our churches who are now housebound or in poor health, or to stay in touch with visits or phone calls.

Grahame Trudgill

PADIHAM PARISH PCC
ANNUAL ACCOUNTS
YEAR ENDED 31st DECEMBER 2024

Introduction:

The Parochial Church Council (commonly known as the PCC) is a registered charity which has overall responsibility for the two churches of St Leonards (Padiham) and St Margarets (Hapton). Each of the churches are responsible for their own finances and contribute towards the shared expenditure of the PCC such as clergy costs and the parish share of Diocese expenditure. Financial statements of the two churches are separately available, with a summary of reserves set out below.

In addition to this the PCC also operates the Padiham Food Bank and the Burnley, Colne and Nelson Christians Against Poverty Debt Centre. The funds of both are restricted funds of the PCC and not available for general use of the PCC or its two churches.

There are four statements:

| | |
|-------------------------------|-------------------------------------|
| Receipts and Payments Account | PCC General Funds |
| | Padiham Food Bank |
| | CAP Debt Centre |
| | Statement of Assets and Liabilities |

PCC Funds

At the year end the PCC held funds in investments, bank accounts and also a residential property.

Total balances at the year end amounted to £336,744 (2023: £279,174), of which £221,007 (2023:£214,517) is designated leaving general funds of £45,604 (2023:£45,231).

Parish Share (paid to the Diocese for Parish staff costs, housing and Diocese expenditure) amounted to £54,900 (2023: £48,920) which was reduced in both years by a substantial Low-Income Communities Fund grant. This has been maintained for 2025 but is not guaranteed so the increases in the Share could be much higher in 2026 and onwards.

Funds are designated as follows:

| | | |
|---|--|-----------------|
| 1 | Church property funds should either church not be able to meet costs from their own funds: | |
| | Carbon Neutral Fund | £20,000 |
| | Emergency Building Maintenance | £10,000 |
| 2 | Residential property: | |
| | Property value (at trustees valuation) | £100,600 |
| | Repair fund | £10,407 |
| 3 | Family and youth worker | £80,000 |
| | Total designated funds | £221,007 |

Padiham Food Bank (restricted fund)

The food bank received grants and donations totalling £5,586 (2023: £ 15,677). Expenditure in the year on food was £8,890 (2023: £12,036). At the year-end retained balances amounted to £6,099 (£9,403).

All the work of the Food Bank is undertaken by volunteers.

Burnley Colne & Nelson CAP Debt Centre (restricted fund)

The CAP debt centre received grants, donations and other income totalling £107,784 (2023: £52,473). Grants were received from Blackburn Diocese, Community Fund, Burnley Borough Council, Pendle Borough Council. Expenditure in the year on staffing, emergency support for clients, contribution to CAP Central expenditure and general running costs amounted to £53,990 (2023: £51,123). At the year-end retained balances amounted to £63,817 (£10,023).

The debt centre has employed three individuals at times in the year: debt centre manager and two debt coaches. At the year end this had reduced to two with plans to broaden the work of the Centre in 2025.

Other work is undertaken by volunteers such as befriending.

St Leonard's Padiham

| Reserves at 31 st December 2024: | 2024 | 2023 |
|---|-----------------|-----------------|
| General (Unrestricted) | £48,779 | £48,871 |
| Designated | £83,843 | £81,671 |
| Restricted | £38,801 | £36,097 |
| Total | <u>£171,423</u> | <u>£166,639</u> |

St Margaret's Hapton

| Reserves at 31 st December 2024: | 2024 | 2023 |
|---|---------|----------------|
| General (Unrestricted) | £11,305 | £11,864 |
| Designated | £9,330 | £18,417 |
| Restricted | £25,440 | £18,287 |
| Total | £46,075 | <u>£48,508</u> |

GIFT AID

The PCC is registered with HMRC for Gift Aid.

RECEIPTS AND PAYMENTS ACCOUNT

PCC FUNDS

| | Total funds | Total funds |
|-----------------------------------|--------------------|--------------------|
| | 31.12.24 | 31.12.23 |
| | £ | £ |
| Receipts | | |
| Quota – St Leonards | 48,000 | 48,549 |
| Quota – St Margarets | 16,188 | 16,183 |
| Funerals and related receipts | 6,997 | 6,380 |
| Fees (for Diocese) | 4,167 | 5,278 |
| Rent | 7,440 | 7,440 |
| Magazine adverts | 860 | 1,109 |
| Diocese grants | 440 | 2,598 |
| Other | 1,065 | 697 |
| Interest | 1,068 | 548 |
| Total receipts | 86,225 | 88,782 |
| Payments | | |
| Diocesan Share | 54,900 | 48,920 |
| Honorarium and visiting preachers | 2,055 | 1,711 |
| Overseas mission | 3,150 | 2,958 |
| PCC Donation to CAP | 1,000 | - |
| PCC Donation to Rev Kyle M | 1,500 | - |
| Clergy expenses | 1,216 | 1,292 |
| Funerals and related payments | 6,710 | 6,243 |
| Fees remitted to Diocese | 4,167 | 5,278 |
| Magazine printing | 2,048 | 1,498 |
| Vicarage council tax and water | 3,882 | 3,708 |
| Repairs to PCC owned property | 550 | 3,134 |
| Insurance | 401 | 388 |
| Broadband | 448 | 439 |
| Fuel grants to churches | - | 5,606 |
| Other | 3,670 | 3,301 |
| Total payments | 85,697 | 84,476 |
| Net receipts (payments) | 528 | 4,306 |
| Balances b/fd | 30,802 | 26,496 |
| Balances c/fd | 31,330 | 30,802 |
| General fund | 20,706 | 26,885 |
| Fees held | 217 | - |
| Designated fund | 10,407 | 3,917 |

RECEIPTS AND PAYMENTS ACCOUNT

PADIHAM FOOD BANK

| | Year ended 31.12.24 | Year ended 31.12.23 |
|--------------------------------|---------------------|---------------------|
| | £ | £ |
| Receipts: | | |
| Grants | 500 | 9,000 |
| Donations | 3,430 | 4,645 |
| Fundraising | 1,656 | 2,030 |
| Gift aid | | 2 |
| Total receipts | 5,586 | 15,677 |
| Payments: | | |
| Food purchases | 8,890 | 12,036 |
| Net (payments) receipts | (3,304) | 3,641 |
| Balances bfd | 9,403 | 5,762 |
| Balances cfd | 6,099 | 9,403 |

RECEIPTS AND PAYMENTS ACCOUNT

BURNLEY COLNE & NELSON CAP DEBT CENTRE

| | Year ended 31.12.24 | Year ended 31.12.23 |
|--|---------------------|---------------------|
| | £ | £ |
| Receipts: | | |
| Grants | 81,064 | 28,716 |
| Donations/legacy | 17,451 | 15,747 |
| Fundraising inc crowdfunding | 7,256 | 152 |
| Gift aid | 362 | 1,269 |
| Reimbursed expenses | 1,105 | 6,428 |
| Interest received | 546 | 161 |
| Total receipts | 107,784 | 52,473 |
| Payments: | | |
| Staff costs inc pension | 32,848 | 25,074 |
| CAP Central charges | 11,800 | 9,680 |
| Emergency fund payments | | 9,412 |
| Staff and other expenses (travel etc) | 9,342 | 6,957 |
| Total payments | 53,990 | 51,123 |
| Net receipts | 53,794 | 1,350 |
| Balances b/fd | £10,023 | £8,673 |
| Balances c/fd | £63,817 | £10,023 |

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31ST DECEMBER 2024

| | 31.12.24 | 31.12.23 |
|-------------------------------|-----------------|-----------------|
| | £ | £ |
| Residential property | 100,600 | 100,600 |
| Investments: | | |
| Accumulation Shares | 134,898 | 128,346 |
| Bank balances - CCLA | 6,268 | 5,952 |
| Bank balances – CAF/Barclays | 94,978 | 44,276 |
| Total assets | 336,744 | £279,174 |
| Allocation into funds: | | |
| Restricted: | | |
| Foodbank | 6,099 | 9,403 |
| CAP Debt Centre | 63,817 | 10,023 |
| Fees | 217 | - |
| Designated: | | |
| Carbon Neutral Fund | 20,000 | 20,000 |
| Emergency Building Maint | 10,000 | 10,000 |
| Residential property - house | 100,600 | 100,600 |
| Residential property - repair | 10,407 | 3,917 |
| Family and youth worker | 80,000 | 80,000 |
| General - banks | 20,706 | 26,885 |
| General - investments | 24,898 | 18,346 |
| Total funds | 336,744 | £279,174 |

The financial statements were approved by the Parochial Church Council on 24th March 2025 and signed on their behalf by:

R Smythe
(Parish Warden)



M Heaton
(Treasurer)



INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL (AS MANAGING TRUSTEES) OF PADIHAM PARISH

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

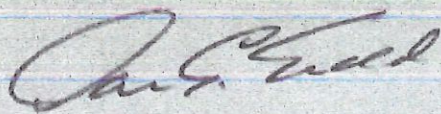
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Todd

2 Woodlands Grove

Padiham

Date >>>>>?

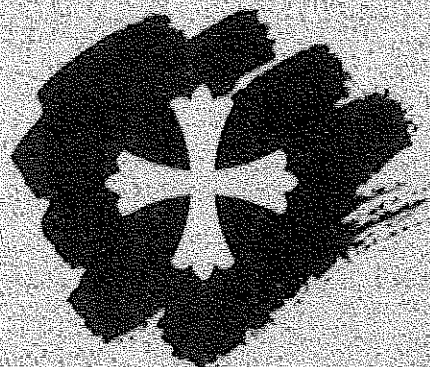
19/4/25

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England & Wales - Charity number 1131182

Accounts

Parish of Padiham
with Hapton and Padiham Green
(St. Leonard's Padiham and St. Margaret's Hapton)



Padiham Parish

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Rev. Canon
Mark A. Jones
The Vicarage
1 Arbory Drive
Padiham
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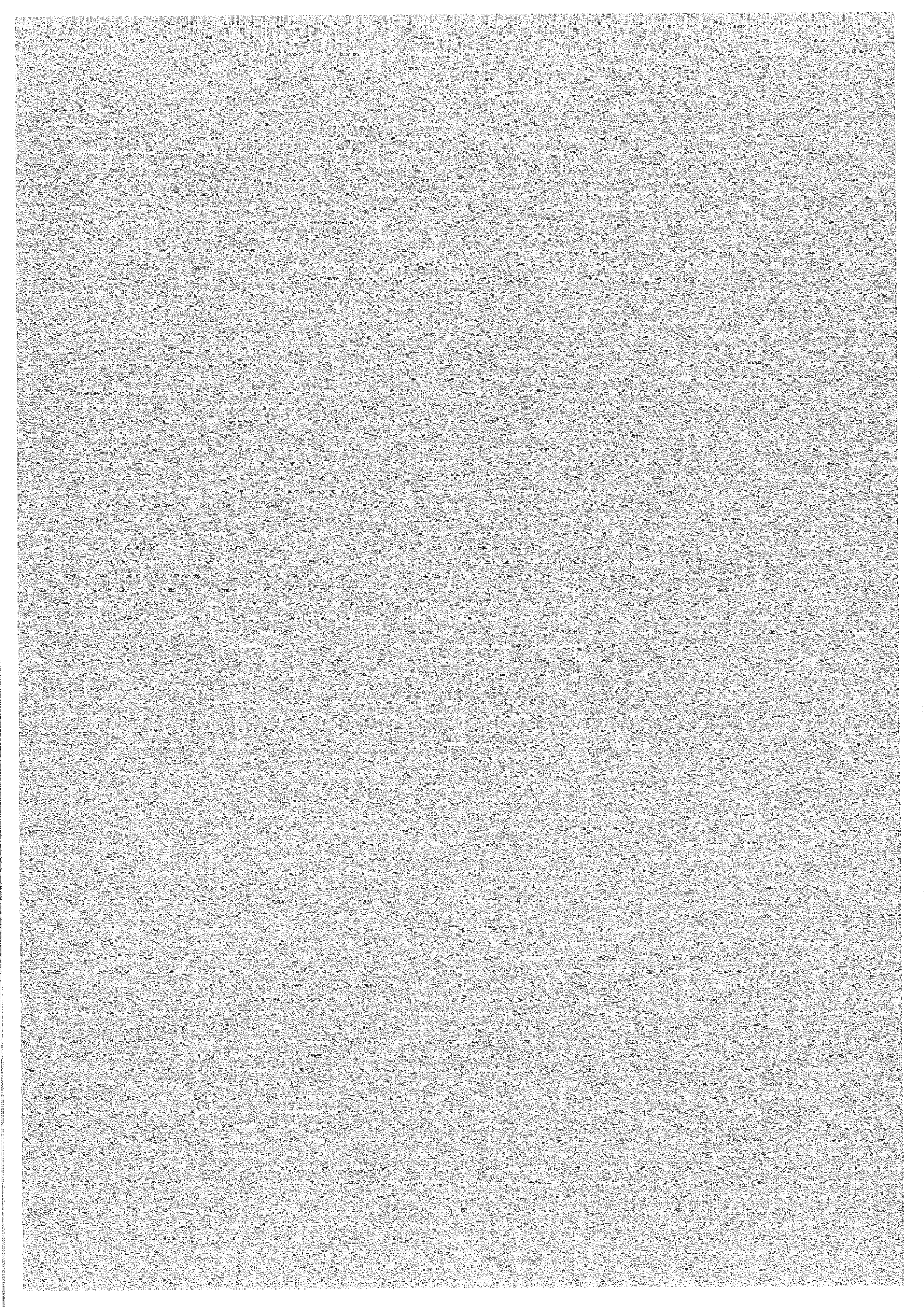
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Independent Examiner
Mr. I. Todd

Registered Charity Number:
1131182



Elected members:-

St. Leonard's

Mrs. C. Beattie 2025 Mrs. K. Proctor 2025 M. Heaton** 2024
Mr. A. Summers 2026 Mr. J. Sellick* 2024 Mrs. R. Pickles 2024
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St. Margaret's

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Committee

There were 4 main meetings of the PCC in 2023. The average level of attendance at meetings was 77%.

Finance Committee

The Incumbent, Parish Wardens, those who act as Wardens at the daughter church and the treasurers meet from time to time to discuss Parish matters, such as the Parish Budget, before they are presented to the full PCC.

Church Committees

Each church has its own Church Committee, reports of which are published separately.

Electoral Roll

The revised roll has a total of 177 members.

St. Leonard's has 138 on roll, 83 resident in the parish and 55 non-resident. Since last year, 3 people are deceased, 5 have been removed and there are 4 new members.

St. Margaret's has a total of 39 members, 33 resident and 6 non-resident.

Fred Birch

Secretary's Report

There were 4 main PCC meetings held in 2023. Items that were discussed were the situation regarding Prayers of Love & Faith and the PCC's and individual's position on this, the retirement of John Graver as debt centre manager and the appointment of Katy Oehring as manager. Also, later in the year the appointment of an additional debt coach due to the demand on the centre. We also discussed the possible

employment of a Youth & Children's worker and we proceeded with a grant application relating to this. We continue to have maintenance issues with 5, St. John's Rd and this is an ongoing issue. Mark Heaton was appointed as Parish Treasurer at our October meeting. Grateful thanks to John Sellick for all he did as Parish Treasurer.

Richard Birch

Treasurer's Report is at rear of booklet.

Christians Against Poverty

Since CAP was launched in Burnley in January 2020 our centre has worked with 235 families. We have grown from a single Debt Centre Manager, who could support 36 families a year in Burnley, to two members of staff in July 2022 and expanding our service into Colne, Nelson and surrounding areas. We are going into 2024 with a Debt Centre Manager and two Debt coaches being able to support 96 families a year. There has been a recognisable need to extend our team and our capacity as we have been regularly booking clients in two or three months in advance.

In the past 4 years we have seen over 50 families be lifted out of debt, 23 on them in 2023 alone. We have on average 65 open cases. On average 14 are paying off debts through debt management plans, 16 are waiting to be seen and around 30 are currently being worked with.

These numbers do not take include those individual who we've equipped through our Money Coaching courses to avoid going into debt or going back into debt. Nor those who we have helped avoid rent arrears through supporting them to apply for Discretionary Housing Payments to cover the shortfall between their housing benefit and rent.

Additionally, we have 4 drop ins in Nelson, Colne and Burnley and surgeries which are run at the Job Centre Plus in Burnley. Since they have opened, we have supported the Community Groceries in Burnley, holding regular drop ins and running Money Coaching. Recently we have made sure people are receiving the benefits they are entitled to through the CAP benefits calculator. A service we will be rolling out at other drop ins, as well as with our own clients.

Our staff have supported participants on CAP Life Skills Courses at Down Town Burnley. These courses not only teach participants how to make a budget but how to shop, cook and live on it. They also help reduce social isolation and they build community. We are helping facilitate another CAP Life Skills course which is launching in February 2024 at St Bartholomew's in Colne.

We have provided fuel vouchers through CAP's emergency support scheme to our clients. As advocates for Acts 435 we have been able to help people fund their Debt Relief Orders, as well as purchase white goods, such as fridge freezers, washing machines, dryers and other needs such a bed and sofas. We've helped families buy winter coats, shoes and school uniform. This Christmas we were able to give 30 clients Christmas Hampers and Christmas vouchers due to the generosity of Pendleside Rotary and Life Church Burnley.

We continue to work with and build relationships with other professionals and agencies. This year we have been supporting Burnley Council with those applying for Burnley Discretionary Household 4. Many potential clients who are working with other agencies would like our help but feel anxious about meeting new people. As a result of this we will go and meet them with those professionals they already know and trust. This has included social prescribers, Calico support workers, Family support workers, Home Start and more.

We have an amazing team of over 20 volunteers who enable us to visit clients in their own homes and offer support from the local church, if the client wants it.

We have access to CAP head office where there is over 600 staff, including financial and debt advisors and counsellors who are able to produce budgets for our clients and recommend a route out of debt.

We do all this and more. The focus however is always those people we work with every day, whether individuals or groups, clients or at a drop in. We spend more time with clients than any other debt service provider. We work with the most vulnerable, the least mobile and those who leaving the house and travelling to get help is too much. People who struggle when dealing with phone calls or online. The ones who need someone to sit and explain the paperwork they are signing and reassurance that they are doing the right thing, and they aren't doing it alone. Other agencies often say they refer their most vulnerable to us as they know we will go above and beyond to help and support them.

Martin Lewis on This Morning said of CAP "Citizens Advice Bureau, Step Change, National Debt Service, all very good if you just want a service. If you are struggling emotionally. If you want someone who is going to hold your hand at the same time. That's often needed and very valuable because Debt and mental health go together so much, then there is an organisation called Christians Against Poverty. You don't have to be a Christian to go to them. They do it because they are Christians rather than the other way round. They do debt and emotional support together. If you can't even cope with thinking about your debts, if you need someone to help you to deal with them, I would go to Christians Against Poverty".

As of 2024 John Graver has retired as Centre Manager, with Katy Oehring moving up into that role. Marie Malone was appointed as a debt coach in 2023 and Anthony Holden has been selected as the new debt coach and started his training at the end of February 2024.

Mark Heaton

Food Bank

It has been another busy year for the Food Bank. We have given out over 2000 parcels and once again our work has only been possible thanks to our volunteers and all those who support us.

An important part of keeping the Food Bank running is securing funding and fundraising. This year Bev Holmes did a sponsored event to raise money and we also held a Toy Sale to bring in funds. There have also been fundraising events held by St Leonard's School. Funding has also been received from local business and individuals. Further to this we are fortunate to have received some generous grants.

We still do not require users to have any sort of referral to access the Food Bank - anyone can come to us knowing that we won't ask any questions. This year we have linked in with Burnley Together who attend the Food Bank every third Thursday of the month to promote use of the Community Grocery and support/sign post with any other practical issues somebody may have. Christians Against Poverty attend every first Thursday of the month.

Please pray for us as we progress through 2024 that we take the Food Bank in the right direction and for those who use it to help them with any difficulties they may face.

Kate Proctor

Safeguarding

The safety and well-being of all our congregation is paramount and safeguarding continues to underpin all our church activities encompassing our Under 18 groups as well as those involving the more vulnerable members of our community. We must remember, that, from time to time, we will all fall into the vulnerable category therefore this role is challenging due to the variety of concerns that can arise.

As in previous years, advice continues to be sought by a number of people in regards to Safeguarding. These have included welfare concerns, potential and actual domestic abuse concerns, and general safeguarding concerns. All this has been dealt with in confidence and respectfully, and has, in the main, involved signposting, however sometimes just a friendly ear with which to share worries, has been needed. The increase in our involvement in wider community activities, for example CAP, and the Food Bank, has led to a heightened safeguarding awareness of all those involved in this work, which in turn leads to an increase queries and information requests from myself.

The Parish Dashboard is now in use with regular training provided by the Diocese to encourage further uptake. No personal information is stored in this area; it is merely a repository for our documentation, making it easier to access, as well as an audit tool.

I will be requesting up-to-date group information to ensure records are up-to-date, so if you are a group leader, I will be contacting you shortly.

DBS checks are the main priority this year as it is now 3 years since the bulk exercise. I myself have undertaken the Level 3 training required for my position and am have also volunteered to support further Level 3 training throughout the Diocese in order to deepen my knowledge of this topic.

Speak out for people who are vulnerable (Proverbs 31:8)

Claire Beattie

Deanery Synod

Burnley Deanery Synod met three times in 2023 and the Standing Committee also met. In February, Deanery Synod met at St Stephen's Church, Burnley. We had a power-point presentation from Steve Haskett, of Blackburn Diocese Mission and Parish Renewal department. Steve was an engaging and interesting speaker and told us the most significant growth he had seen was at All Saints, Burnley. Fr Charlie, vicar of All Saints, and 2 of his congregation, told us that Steve's advice to consistently pray for the Wednesday evening service had led to renewal. The July meeting was at Hapton St Margaret and the speaker was Carolyn Barton, who gave a presentation on how possible initiatives for Burnley Deanery within Mission and Financial Flourishing could be possible and how they could be financed. The Standing Committee met to discuss this. Bishop Philip spent the day in Burnley on Friday 17th November. Along with Munawar Din, our Area Dean, and Fr Andrew Holmes, Rector of St Peter's and St Stephen's, he attended the Deanery Chapter Meeting and paid a visit to St Peter's C of E Primary School. They were then joined by Lynne Trudgill, as Deanery Lay Chair and Pete Best, minister at Life Church, for a tour of the Community Grocery and Café on the balcony in the market square. Pete and members of his congregation are very involved in the grocery. Please do try to tell people about this and visit yourselves - this is a valuable asset to the people of Burnley, with not only a Community Grocery, but a second-hand school uniform and other clothing 'shop' and a full commercial kitchen, where cookery lessons are given. Deanery Synod met in the evening, when Bishop Philip gave an address.

Lynne Trudgill

Deanery Synod Rep & Lay Chair of Burnley Deanery Synod.

Pastoral Team

The Pastoral Team comprises Canon Mark Jones, Lynne Trudgill, LLM (licenced to the Bishop); Elaine Geldard, Grahame Trudgill, David Edmondson and Julie Sidhu, who are ALM's (licensed to the vicar). We continue to meet approximately every 3/4 months to go through the list of Home and Sick Communions and discuss who is to do which visits. The team works throughout the parish, and with parishioners from other churches in the care homes, if requested.

Our aim continues to be to take communion to former members of our churches who are now housebound or in poor health, or to stay in touch with visits or phone calls. Sadly, we have lost several people this year, but give thanks for their lives of faith. We hope to re-start taking services in our care homes in the near future. As at December 2023, there were 10+ parishioners on our list, although this varies, as well as care homes.

I would like to thank all on the team on your behalf for the work they do in our parish.

Grahame Trudgill

PADIHAM PARISH PCC
ANNUAL ACCOUNTS
YEAR ENDED 31st DECEMBER 2023

Introduction:

The Parochial Church Council (commonly known as the PCC) is a registered charity which has overall responsible for the two churches of St Leonards (Padiham) and St Margarets (Hapton). Each of the churches are responsible for their own finances and contribute towards the shared expenditure of the PCC such as clergy costs and the parish share of Diocese expenditure. Financial statements of the two churches are separately available, with a summary of reserves set out below.

In addition to this the PCC also operates the Padiham Food Bank and the Burnley, Colne and Nelson Christians Against Poverty Debt Centre. The funds of both are restricted funds of the PCC and not available for general use of the PCC or its two churches.

There are four statements:

Receipts and Payments Account PCC General Funds

Padiham Food Bank

CAP Debt Centre

Statement of Assets and Liabilities

PCC Funds

At the year end the PCC held funds in investments, bank accounts and also a residential property.

Total balances at the year end amounted to £259,634, of which £214,517 is designated leaving general funds of **£45,231** (banks £26,885, investments £18,346). The general fund is likely to be eroded due to year-on-year increases in the Parish Share and limitations on the amounts that can be requested from the two churches. The PCC has set a deficit budget of £7,000 for 2024.

Parish Share (paid to the Diocese for Parish staff costs, housing and Diocese expenditure) amounted to £68,086 which was reduced by a Low-Income Communities Fund grant of £19,166 leaving £48,920 to be paid. The corresponding amounts for 2024 are: Parish Share £75,331 less LICF grant £20,436 leaving £54,897 to be paid, an increase of £5,977. The LICF grant is not guaranteed so the increases in the Share could be much higher in 2025 and onwards.

Funds are designated as follows:

- 1 Church property funds should either church not be able to meet costs from their own funds:

| | |
|--------------------------------|---------|
| Carbon Neutral Fund | £20,000 |
| Emergency Building Maintenance | £10,000 |

- 2 Residential property:

| | |
|--|-----------------|
| Property value (at trustees valuation) | £100,600 |
| Repair fund | £3,917 |
| 3 Family and youth worker | £80,000 |
| Total designated funds | £214,517 |

Padiham Food Bank (restricted fund)

The food bank received grants and donations totalling £ 15,677. Expenditure in the year on food was £12,036. At the year end retained balances amounted to £9,403, an increase of £3,641, primarily as a result of two grants totalling £6,000 late in the year.

All the work of the Food Bank is undertaken by volunteers.

Burnley Colne & Nelson CAP Debt Centre (restricted fund)

The CAP debt centre received grants, donations and other income totalling £52,473. Expenditure in the year on staffing, emergency support for clients, contribution to CAP Central expenditure and general running costs amounted to £51,123. At the yearend retained balances amounted to £10,023, an increase of £1,350.

The debt centre employs three individuals: debt centre manager and two debt coaches.

Other work is undertaken by volunteers such as befriending.

St Leonard's Padiham

Reserves at 31st December 2023:

| | |
|------------------------|-----------------|
| General (Unrestricted) | £48,871 |
| Designated | £81,671 |
| Restricted | £36,097 |
| Total | <u>£166,639</u> |

St Margaret's Hapton

Reserves at 31st December 2023:

| | |
|------------------------|----------------|
| General (Unrestricted) | £11,864 |
| Designated | £11,671 |
| Restricted | £1,035 |
| Total | <u>£24,570</u> |

GIFT AID

The PCC is registered with HMRC for Gift Aid, of which both the Food Bank and the CAP Debt Centre have benefited in 2023.

RECEIPTS AND PAYMENTS ACCOUNT

PCC FUNDS

| | Total funds | Total funds |
|-----------------------------------|--------------------|--------------------|
| | 31.12.23 | 31.12.22 |
| | £ | £ |
| Receipts | | |
| Quotas from churches | 64,732 | 62,071 |
| Funerals and related receipts | 6,380 | 7,550 |
| Fees (for Diocese) | 5,278 | 6,891 |
| Rent | 7,440 | 7,440 |
| Magazine adverts | 1,109 | 1,155 |
| Diocese grants | 2,598 | - |
| Other | 697 | 5,683 |
| Interest | 548 | 39 |
| Total receipts | 88,782 | 90,751 |
| Payments | | |
| Diocese Share | 48,920 | 47,886 |
| Honorarium and visiting preachers | 1,711 | 900 |
| Overseas mission | 2,958 | 2,996 |
| Photocopier | 1,323 | 1,366 |
| Clergy expenses | 1,292 | 5,290 |
| Funerals and related payments | 6,243 | 7,493 |
| Fees remitted to Diocese | 5,278 | 6,891 |
| Magazine | 1,498 | 1,159 |
| Vicarage | 3,708 | |
| Buildings | 3,134 | 2,335 |
| Insurance | 388 | 348 |
| Broadband | 439 | 346 |
| Fuel grants to churches | 5,606 | - |
| Other | 1,979 | 6,726 |
| Total payments | 84,476 | 83,736 |
| Net receipts | 4,306 | 7,015 |
| Balances b/fd | 26,496 | 19,481 |
| Balances c/fd | 30,802 | 26,496 |
| General fund | 26,885 | 26,496 |
| Designated fund | 3,917 | - |

RECEIPTS AND PAYMENTS ACCOUNT

PADIHAM FOOD BANK

| | Year ended 31.12.23 | Year ended 31.12.22 |
|-----------------------|---------------------|---------------------|
| | £ | £ |
| Receipts: | | |
| Grants | 9,000 | 2,872 |
| Donations | 4,645 | 1,801 |
| Fundraising | 2,030 | 103 |
| Gift aid | 2 | - |
| Total receipts | 15,677 | 4,776 |
| Payments: | | |
| Food purchases | 12,036 | 3,285 |
| Net receipts | 3,641 | 1,491 |
| Balances bfd | 5,762 | 4,272 |
| Balances cfd | 9,403 | 5,762 |

RECEIPTS AND PAYMENTS ACCOUNT

BURNLEY COLNE & NELSON CAP DEBT CENTRE

| | Year ended 31.12.23 | Year ended 31.12.22 |
|--|---------------------|---------------------|
| | £ | £ |
| Receipts: | | |
| Grants | 28,716 | 18,356 |
| Donations | 15,747 | 12,158 |
| Fundraising | 152 | - |
| Gift aid | 1,269 | - |
| Reimbursed expenses | 6,428 | 2,035 |
| Interest received | 161 | 28 |
| Miscellaneous | - | 268 |
| Total receipts | 52,473 | 32,845 |
| Payments: | | |
| Staff costs inc pension | 25,074 | 13,709 |
| CAP Central charges | 9,680 | 8,250 |
| Emergency fund payments | 9,412 | 5,280 |
| Staff and other expenses (travel etc) | 6,957 | 3,406 |
| Total payments | 51,123 | 30,645 |
| Net receipts | 1,350 | 2,200 |
| Balances b/fd | £8,673 | £6,473 |
| Balances c/fd | £10,023 | £8,673 |

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31ST DECEMBER 2023

| | 31.12.23 | 31.12.22 |
|--------------------------------|-----------------|-----------------|
| | £ | £ |
| Residential property | 100,600 | 100,600 |
| Investments: | | |
| Accumulation Shares | 128,346 | 113,934 |
| Bank balances - CCLA | 5,952 | 5,759 |
| Bank balances – CAF/Barclays | 44,276 | 35,172 |
| Total assets | £279,174 | £255,465 |
| Allocation into funds:: | | |
| Restricted: | | |
| Foodbank | 9,403 | 5,762 |
| CAP Debt Centre | 10,023 | 8,673 |
| Designated: | | |
| Carbon Neutral Fund | 20,000 | 20,000 |
| Emergency Building Maint | 10,000 | 10,000 |
| Residential property - house | 100,600 | 100,600 |
| Residential property - repair | 3,917 | - |
| Family and youth worker | 80,000 | 80,000 |
| General - banks | 26,885 | 26,496 |
| General - investments | 18,346 | 3,934 |
| Total funds | £279,174 | £255,465 |

The financial statements were approved by the Parochial Church Council on 20th March 2024 and signed on their behalf by:

Mark A. Jones

Canon Rev M A Jones

(Chair)

Mark Heaton

Mark Heaton

(Treasurer)

INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL (AS MANAGING TRUSTEES) OF PADIHAM PARISH

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

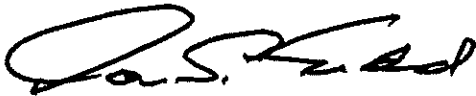
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Todd

2 Woodlands Grove

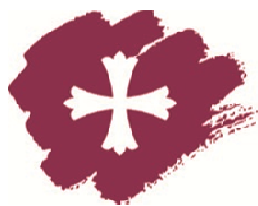
Padiham

4/4/24

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. LEONARD, PADIHAM.

England & Wales - Charity number 1131182

Accounts



Padiham Parish

Parish of Padiham
with Hapton and Padiham Green

Annual Report for 2022

Background

The Parochial Church Council (P.C.C.) has the responsibility of co-operating with the incumbent, Rev. Mark Jones, in promoting in the ecclesiastical parish, the whole mission of the Church as set out in the Mission statement.

Parish Mission Statement

We, God's people of the Parish of St. Leonard, Padiham, depending on the Holy Spirit, undertake to Worship God worthily, and to proclaim the Good News of His love shown to us in Jesus, our Saviour.

We will endeavour to develop spiritually and to bring more people to know Jesus. We will seek to serve both our church family and the local community. We will aim to work together with our fellow Christians both at local level and within the worldwide Christian Church.

Membership

Members of the Parochial Church Committee are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

During 2022, the following served as members of the P.C.C.:-

| | | |
|------------------|-----------------------|------------------------|
| Incumbent | Rev. Canon M.A. Jones | (Chairman) |
| Curate | Rev. C (Kit) Walker | (up to September 2022) |

| | |
|----------------|------------------------------|
| Wardens | Mr. R. Birch |
| | Mr. R. Smyth (Vice-chairman) |

| | | |
|-------------------------------|----------------|------------------|
| Diocesan Synod Members | Mr. J. Pendley | Mrs. L. Trudgill |
| | Mr. J. Dell. | |

| | | |
|--|----------------|-----------------|
| Deanery Synod Representatives:- | Mr. F.W. Birch | Mr. G. Trudgill |
| | Mrs. K. Hudson | |

Elected members:-

St. Leonard's

Mrs. C. Beattie 2025 Mrs. K. Proctor 2025 M. Heaton 2024
Mr. A. Summers 2023 Mr. J. Sellick*/**2024 Mrs. R. Pickles 2024 Mrs. M.
Morton 2025 Mr. J. Addison 2023

St. Margaret's

Mrs. E. Geldard 2025 Mrs. K. Foreman 2023
Mr. P. Lamport 2023 Mrs. L. Birbeck 2024

Years refer to date when period of office ends/re-election.

* Denotes Church Treasurer

** Denotes Parish Treasurer

The PCC is a charity, which is registered with the Charity Commission and is governed by the Church of England rules.

Committee

There were 4 main meetings of the PCC in 2022. The average level of attendance at meetings was 66%.

Finance Committee

The Incumbent, Parish Wardens, those who act as Wardens at the daughter church and the treasurers meet from time to time to discuss Parish matters, such as the Parish Budget, before they are presented to the full PCC.

Church Committees

Each church has its own Church Committee, reports of which are published separately.

Electoral Roll

The revised roll has a total of 185 members.

St.Leonard's has 142 on the roll, 91 resident in the parish, and 51 non-resident. Since last year, 5 people are deceased, 2 have been removed and there are 11 new members.

St.Margaret's has a total of 43 members, 36 resident in the parish and 7 non-resident. There has been 1 death, 1 removal and 3 new members.

Fred Birch

Secretary's Report

There were four main PCC meetings held in 2022, thankfully all in person, not via Zoom! Items under discussion during the year included the Living in Love & Faith initiative from the Diocese, the appointment of a second debt coach to assist John Graver with our extremely busy CAP office and development of our Parish Food Bank. Discussions were held regarding applying for a new curate in 2023 to replace our colleague, Rev. Kit Walker, but this is unlikely to happen this year. A Parish Youth provision group was set up this year with events aimed at encouraging young people to engage and remain engaged in church. We have been very encouraged by the involvement by some of them in our on-line streaming of services throughout this year. Later in the year discussions took place on the possible employment of a Youth & Family Worker and we hope to finalise this in early 2023.

Richard Birch

Treasurer's report (See accounts at rear of booklet also)

The Parochial Church Council (commonly known as the PCC) is the legal organisation responsible for our two churches. Each of the churches run their own accounts, with the PCC account used to take care of common expenses, such as clergy costs and payments to the Diocese, etc. It also receives income from fees, rent from our property and other outside sources. It is also responsible for reporting the assets of other organisations within the umbrella of the PCC. e.g. The Food Bank and Christians Against Poverty (CAP). The PCC is only responsible for the administration of the CAP account; their own management committee is responsible for the fundraising, etc. on behalf of the Deaneries.

Before I report on the main activities of the PCC, I am going to refer briefly to the Food Bank and the CAP accounts.

The Food Bank started the year with a healthy reserve of **£4,272** which was bolstered by donations and grants totalling just over £4,500. The cost of food purchased over the year to maintain stocks amounted to £3,266, leaving a year end total of **£5,762**.

CAP added an extra member to the staff during the year which accounts for the increase in costs compared to the previous year. The CAP account received donations and grants totalling **£29,420** (£21,581) Salary and expenses of the CAP Manager and assistant totalled **£17,034** (£12,471), together with administration costs of the CAP organisation of **£8,250** (£7,200). An additional **£3,395** (£482) was spent on food. Non income items were specific amounts given to clients from an organisation called Acts 435 with £300 still outstanding. The Gold account holds a larger amount of money (attracting interest) until it is required. The year finished with a total of **£8,673** (£6,473) in the CAP account.

Moving onto the PCC accounts, I am again able to present a positive report. As you will appreciate, almost 70% of the PCC income comes from St. Leonard's and St. Margaret's churches. Fortunately, both churches were able to pay their quota

totalling **£62,071** (£62,053) in full, which helped us through the year. Fees for weddings and funerals rose against the previous year to **£7,550** (£5,911).

We continue to receive a regular income of **£7,080** from our property in St. John's Rd. and the income of **£1,155** (£935) from advertising in our magazine is used to offset the cost of printing. Any revenue raised by the sale of copies of the magazine is retained by each church.

The payment that we are required to make to the Diocese was considerably reduced this year. As we are designated to be in a deprived area, we received grants from the Diocese amounting to **£18,377**. This helped to reduce our Parish quota from £66,263 to **£47,886** (£42,924).

The Curate's costs were considerably less than anticipated at **£3,016** (£19,407) due to his departure in August. Maintenance costs of **£2,335** (£2,740) for our property in St. John's Road were in line with expectations

We continue to support our overseas partners (Alun and Debbie Burt) through Crosslinks, with a regular contribution through the year amounting to almost **£3,000** (£2,396). Fee credits (income from Weddings and funerals) to the value of **£7,493** (£5,516) were returned to both churches.

There was an overall fall in the value of our investments of **£11,356**, due to international events, giving a total value of **£119,693** (similar the value in 2020). In conclusion, the basic PCC account fell slightly to **£241,021** (£245,439). The addition of the Food Bank and CAP accounts has increased this to make our total assets **£255,536** (£256,183). Of this, **£14,515** was restricted and **£113,934** was designated.

In conclusion I would like to thank our examiner Ian Todd, for examining our extended accounts and also for the invaluable help in securing the numerous advertisers who support our Parish Magazine. I'd also like to thank Richard Birch for his help authenticating the many payments that I make online throughout the year.

Reserves Policy

The PCC has reviewed the parish's needs for reserves in line with the guidance issued by the Charity Commission. Whilst the bible clearly indicates that we should not hoard, it is also clear that sensible planning should take place to account for known future areas of expenditure, volatility in the costs of unavoidable expenditure and potential risks in terms of future levels of Parish Share. Whilst each individual church has delegated budgetary responsibility for the day-to-day expenditure within the churches, the PCC budget has primary responsibility for parish-wide expenditure, including central administration costs, the maintenance of 5 St John's Road, the payment of Parish Share and any parish staff costs. The CAP service and Parish Foodbank are also supported by the Parish Treasurer although separate accounts are held for each of these entities.

It is the policy of the PCC to hold free reserves equivalent to a minimum of 3 and a maximum of 6 months annual expenditure and this will be held as unrestricted funds. In addition, the PCC aims to hold designated reserves sufficient to cover the costs of planned commitments for expenditure on parish staffing, along with two additional

reserves of £10,000 (emergency building maintenance grant fund) and £20,000 (carbon neutral target fund). For the future, the PCC will also consider allocating reserves as necessary to cover any other non-revenue expense linked to the mission of the church going forward. In terms of planned expenditure on staffing (Family Worker), this currently equates to the sum of £80,000 over 3 years (including a 20% contingency to cover for failure to attract grants and end of contract costs). As at 31st December 2022, the level of unrestricted reserves stood at £140,015 which is equivalent to 22.21 months of free reserves. However, at present the PCC is not meeting its aim to hold sufficient designated reserves to meet planned future expenditure. It is proposed therefore that £110,000 be transferred from unrestricted funds into the designated reserves identified above. This will leave £30,015 in unrestricted funds - equivalent to 4.76 months of free reserves.

John Sellick

Christians Against Poverty

Christians Against Poverty (CAP) was set up in 1996 and currently has over 600 debt centres nationwide. Its purpose is to offer free debt advice and to support clients to become debt free. CAP also offers a variety of courses; CAP Money to help with budgeting, CAP Life Skills to help with basic life skills and CAP Job Clubs to help find employment.

Currently 14 million people in the UK are living in poverty. Poverty is so much more than going without. Poverty destroys lives and robs people of joy, hope and opportunity. It tears families apart and leads to isolation.

Burnley Debt Centre

Burnley Debt centre was launched in January 2020 with John Graver as Debt Centre Manager working 3 days a week. During the Lockdowns of 2020 and 2021 John continued to work with clients through phone appointments until he was allowed to meet with them again in person. In July 2022 Katy Oehring was employed as a Debt Coach working 2 days a week. Currently we have the capacity to work with 72 families a year.

We are currently supporting 67 families. We have worked with approaching 200 families in the past 3 years. 28 are now debt free with an additional 6 in the process. We run four regular drop ins where people come for basic advice and information about Debt and the service CAP can offer. One at the Burnley Community Grocery, One twice a month at the Job Centre in Burnley and two more in Nelson and Colne. We are also trained to deliver CAP Money, which is a three-session budgeting course. If participants need additional support with debts afterwards they have automatic access to our Debt Advisors at head office. We can also deliver an age-appropriate version in schools. In the next year we will be partnering with a CAP Life Skills course being run from Life Church Burnley. Life Skills is a group where people learn practical money saving techniques, such as cooking on a budget and making their money go further. There is a natural process for those who have been seen through the Debt Centre to be offered a place on the course.

What we do

Clients can self-refer through calling a '0800' number which takes them through to the New Enquiries Team at Head Office in Bradford. They are then given an appointment with a local Debt Coach.

In Burnley we have started a triage system where we make initial contact within a week of referral and offer basic advice. We can also offer up to three emergency food shops, phone top ups and fuel vouchers. We can also support purchasing school uniform and small white goods. This is from a central fund given to CAP by donors, the food shops are topped up by funds raised by our Debt Centre.

As debt coaches we are trained and authorised by CAP to support clients in the process of becoming debt free. We will visit the client in their home with a Befriender. This benefits those clients who find travelling to appointments difficult. Whether that's due to financial restrictions or health conditions, many of our clients suffer from anxiety.

Over the course of 3 appointments, we gain a clear picture of their situation and the best way to help them through it. Although the model is based on 3 visits, we will often see clients more than this to ensure they have gathered all the correct information and to help them with queries from head office.

The initial meeting is to introduce the debt coach to the client, explain the process and leave them with a list of information required for the next Visit. The second appointment is when we collect all the information needed by our debt advisors at head office to formulate a financial statement, a budget and give an advised route out of debt. The third visit is when the head office Debt Advice team will have created a detailed budget and plan. We present this and the different options to get out of debt and advise which one CAP thinks is best for them. We spend time making sure that the client understands the advice given to them. At this point the case is handed over to the relevant department at CAP head office for continuous support. Head Office in Bradford has over 200 staff, including Debt Advisors and Counsellors. Our befrienders are able to offer additional support when needed, often attending local foodbanks with them, sitting with them whilst they make phone calls and celebrating with them when they become debt free. Many befrienders stay in touch with clients for years afterwards.

We know that debt is often a symptom of other issues but also creates additional problems, particularly isolation. Befrienders are able to help with this, if the client wants to engage.

Rev. John Graver

Food Bank

Overall, it has been a very busy year for the foodbank. The number of parcels given out has increased significantly. To help address growing need we have been given several grants and fortunately have had lots of support from individuals, businesses and other organisations.

We have 19 regular volunteers who carry our various roles within the foodbank from distributing the food, collecting donations, setting up the foodbank on Thursdays and fundraising. Ideally, it would be beneficial to have more volunteers moving forward.

Two events have been held for service users during the last year including a BBQ in the summer and a Turkey buttie event in December. As the foodbank continues to grow we need to think carefully about the best way to move forward.

Kate Proctor

Safeguarding

Safeguarding continues to underpin all our church activities encompassing our Under 18 groups as well as those involving the more vulnerable members of our community. We must remember, that, from time to time, we will all fall into the vulnerable category therefore this role is challenging due to the variety of concerns that can arise.

Over the last 12 months, advice has been sought by a number of people in regards to Safeguarding. These have included welfare concerns, potential domestic abuse concerns, and general safeguarding concerns. All this has been dealt with in confidence and respectfully, and has, in the main, involved signposting, however sometimes just a friendly ear with which to share worries, has been needed.

The introduction of a Parish Dashboard on which to store Parish policies is an admin project to be tackled this year. No personal information is stored in this area; it is merely a repository for our documentation, making it easier to access. There will be a request for current group information to ensure records are up-to-date, so if you are a group leader, I will be contacting you shortly.

DBS checks are up-to-date and it will now be easier to carry out the checks due to changes in the procedures. Less paperwork will be needed to accompany an application, which will make it easier for all involved.

Claire Beattie

Deanery Synod

Burnley Deanery Synod met twice in 2022 and the Standing Committee also met.

In March, Sarah Earnshaw, Diocesan Children's Work Advisor, spoke about the place of Baptism and Confirmation in our mission. Baptism is the beginning of a child's journey with God and she stressed it is important that we make families welcome, both on the day and afterwards, keep in touch and mark anniversaries. Research shows that 70% of people come to faith before the age of 18 and 60% have moved away from faith before the age of 18, particularly at the ages of 11,14 and 18. Confirmation needn't always happen in church, but needs to be meaningful and offer an opportunity for children to ask questions.

The Rev'd John Graver gave an update on the work of CAP.

The speaker at our September meeting was Joy Rushton, Being Witness Manager for the Diocese, who filled us in on the latest initiatives.

Our Area Dean and Lay Chair continue to be involved in meetings with the Archdeacon regarding ongoing clergy vacancies in Burnley Deanery and have had several MFF (Mission and Financial Flourishing) meetings concerning future planning for the whole of our Deanery. These meetings include Carolyn Barton, the Diocesan Vision Champion Co-ordinator.

Lynne Trudgill, Deanery Synod Rep.

Pastoral Group

The Pastoral Team comprises Canon Mark Jones, Lynne Trudgill, LLM (licenced to the Bishop); Elaine Geldard, Grahame Trudgill, David Edmondson and Julie Sidhu, ALM's (licensed to the vicar). We continue to meet approximately every 3/4 months to go through the list of Home and Sick Communion and discuss who is to do which visits. The team works throughout the parish, and with parishioners from other churches in the care homes, if requested.

Our aim continues to be to take communion to former members of our churches who are now housebound or in poor health, and those in care homes, once a month if possible. We are still mindful of individual care home rules in the lingering aftermath of Covid, and take personal precautions. Sadly, we have lost several people, but give thanks for their lives of faith. As at December 2022, there were 1 individuals on our list, and several care homes.

I would like to thank all on the team on your behalf for the work they do in our parish.

Grahame Trudgill

PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
PARISH FUND

Year ended 31st December 2022

(1) Fixed Assets for use by the PCC

5 St. John's Road, Padiham

Total

The estimated market value of this house on 15th November 2019:

£100,600

(2) Shares in Church Investment Fund

(Designated)

| | | Shares sold | Sale price p | Value | Cash Value | 2021 |
|--------------------------------|------|---------------|----------------|-------|-----------------|---------|
| Parish Fund - General Purposes | 005J | No. of shares | 523.28 | | £27,738 | 30,519 |
| Doris Davey Legacy* | 001J | " | 1626.08 | | £86,196 | 94,838 |
| Total | | | 2149.36 | | £113,934 | 125,358 |

Share price at 31/12/22 (pence per share)

5,300.82 p

Notes: (1) No dividend is paid on Accumulation Shares: income is automatically reinvested and is reflected in the capital value of the shares, rather than an increase in the number of shares held

(3) Church Deposit Fund:

(Unrestricted)

| | Balance | | | | Balance | Balance |
|--------------------------------|--------------|----------|-----------|-----------|--------------|--------------|
| | 1st Jan '22 | Deposits | Interest | Withdrawn | 31st Dec'22 | 31st Dec 21 |
| | £ | £ | £ | £ | £ | £ |
| Padiham St.Leonards PCC (743D) | 3,503 | | 46 | 0 | 3,549 | 3,503 |
| Overflow Fund (CCLA A/c) | 2,181 | | 29 | 0 | 2,210 | 2,181 |
| | 5,684 | | 75 | 0 | 5,759 | 5,684 |

(4) Additional Bank Accounts

(Restricted)

| | Balance | | | | Balance | Balance |
|----------------------------------|---------------|--------|-------------|--|---------------|---------------|
| | 1st Jan '22 | Income | Expenditure | | 31st Dec'22 | 31st Dec 21 |
| | £ | £ | £ | | £ | £ |
| Christians Against Poverty (CAP) | 6,473 | 42,845 | 40,645 | | 8,673 | 6,473 |
| Padiham Parish Food Bank | 4,272 | 5,426 | 3,856 | | 5,842 | 4,272 |
| | 10,745 | | | | 14,515 | 10,745 |

NB There were outstanding Food Bank invoices of £600 at 31st Dec, for food

PCC Assets Summary

| | | Unrestricted | Restricted | Designated | 2022 | 2021 |
|-------------------------------------|--|----------------|---------------|----------------|----------------|---------|
| | | | | | £ | £ |
| Cash at Banks | | 20,729 | | | 20,729 | 13,797 |
| Church Deposit Fund | | 5,759 | | | 5,759 | 5,684 |
| Church Investment Fund | | 0 | | 113,934 | 113,934 | 125,358 |
| House | | 100,600 | | | 100,600 | 100,600 |
| Total PCC | | 127,087 | | | 241,021 | 245,439 |
| Cash at Banks-Addtl Accounts | | | 14,515 | | 14,515 | 10744 |
| Total | | 127,087 | 14,515 | 113,934 | 255,536 | 256,183 |

Accounts prepared by :-

J G Sellick

PCC Treasurer

Signed

J. G. Sellick

Date

11/3/22

Accounts checked by :-

I. Todd

Independent Examiner

Signed

I. Todd

Date

21/3/23

**PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
FINANCIAL STATEMENT FOR THE YEAR ENDING 31st DECEMBER, 2022**

| <u>RECEIPTS AND PAYMENTS</u> | <u>Unrestricted Funds</u> £ | <u>Restricted Funds</u> £ | <u>Total Funds 2022</u> £ | <u>Total Funds 2021</u> £ |
|---|--------------------------------|------------------------------|------------------------------|------------------------------|
| RECEIPTS: | | | | |
| Quotas from churches | 62,071 | | 62,071 | 62,053 |
| Income from Funerals, etc. | 7,550 | | 7,550 | 5,911 |
| St. John's Road | 7,440 | | 7,440 | 7,080 |
| Parish Magazine Adverts | 1,155 | | 1,155 | 935 |
| Lent/Harvest appeals, etc | 0 | 1,164 | 1,164 | 392 |
| Bank Interest/Dividend | 63 | | 63 | 0 |
| Books / Mission | 0 | | 0 | 0 |
| Sundry Income | 4,298 | | 4,298 | 780 |
| Curates Grant | | 120 | 120 | 258 |
| CAP | 0 | 0 | 0 | 417 |
| Total receipts | 82,577 | 1,284 | 83,861 | 77,826 |
| None income | 6,891 | | 6,891 | |
| Transfr from Dep Account | | | | 2,000 |
| Transfer from Assets | 0 | | | 10,000 |
| Total Receipts/Transfers | 89,467 | 1,284 | 90,751 | 89,826 |
| PAYMENTS: | | | | |
| Diocesan share | 47,886 | | 47,886 | 42,924 |
| Ministry Asst/Curate's Costs | 2,896 | 120 | 3,016 | 19,407 |
| Clergy expenses (Vicars's fund and expenses | 5,290 | | 5,290 | 4,784 |
| Administration expenses (Photocopier,stationary, clerical, etc.) | 1,366 | | 1,366 | 818 |
| Buildings Maintainance and expenses (St.John's Rd,Vicarage,churches) | 2,335 | | 2,335 | 2,740 |
| Visiting clergy and service expenses | 900 | | 900 | 0 |
| Sundry/Clerical | 2,533 | | 2,533 | 829 |
| Charity Giving (Lent etc.) | | 1,164 | 1,164 | 392 |
| O/seas Mission | 2,996 | | 2,996 | 2,396 |
| Insurance premiums (Buildings & Liabilities) | 348 | | 348 | 320 |
| Broadband/ Web site | 346 | | 346 | 326 |
| Magazine | 1,159 | | 1,159 | 1,295 |
| Misc. payments (donations, etc) | 56 | | 56 | 144 |
| Fee Credits | 7,493 | | 7,493 | 5,516 |
| Mission/Books | 42 | | 42 | 139 |
| Grants | 0 | | 0 | 4,000 |
| Sub Total Payments | 75,645 | 1,284 | 76,929 | 86,029 |
| Non income | 6890.5 | | 6,891 | 0 |
| Transfer to CAP | | 0 | 0 | 417 |
| Transfer to Current Account | | | 0 | 6,000 |
| Transfer to Gold Account | 4,000 | | 4,000 | |
| Total Payments/Transfers | 86,535 | 1,284 | 87,819 | 92,446 |
| Difference on non income items | 0 | | | |
| +Excess/- Deficit (Receipts against Payme | 2,932 | 0 | 2,932 | 1,563 |
| Difference on transfers | 4,000 | | 4,000 | |
| Balance brought forward 1st January, 2022 | 13,797 | | 13,797 | 12,234 |
| Balances as at 31st December, 2022 | 20,729 | 0 | 20,729 | 13,797 |

Additional Funds

Balance of CAP funds at 31 Dec 22

Balance of Food Bank Funds at 31 Dec 22

Total Balance of PCC Funds at 31 Dec 22

| | | | |
|---------------|---------------|---------------|---------------|
| 0 | 8,673 | 8,673 | 6,473 |
| 0 | 5,842 | 5,842 | 4,302 |
| 20,729 | 14,515 | 35,244 | 24,572 |

Accounts prepared by: J.G. Sellick PCC Treasurer

Signed *J.G. Sellick* Date 21-3-23

Accounts checked by: I Todd Independent Examiner

Signed *I Todd* Date 21/3/23

Padiham Parish Food Bank

Statement of Accounts 2022

Income

| | |
|----------------|---------------------|
| Fund Raising | 103 |
| Donations | 1,681 |
| Grants | 2,872 |
| Regular Giving | 120 |
| Misc | - |
| Sub Total | <u>4,776</u> |
| Vouchers | 650 |
| Total | <u>5,426</u> |

Payments

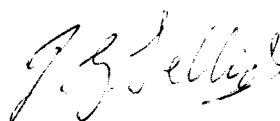
| | |
|------------------|---------------------|
| Food/ Toiletries | 3,266 |
| Stat / Misc | 19 |
| TOTAL | <u>3,285</u> |
| Vouchers | 571 |
| Total | <u>3,856</u> |

| | |
|---|---------------------|
| Cash at Bank at 1st January | 4,272 |
| Excess / Deficit (-) of Receipts over Paymen | 1,490 |
| Petty cash | 0 |
| Cash at Bank 31st Dec | <u>5,762</u> |
| Unspent Vouchers | 79 |

Accounts prepared by: J.G. Sellick
PCC Treasurer

Signed

Date



20/2/23

Accounts checked by: I. Todd
Independent Examiner

Signed

Date



20/2/23

Padiham Parish CAP Accounts 2022

Receipts - Current Account

| | Non Income | Restricted | |
|-------------------------|------------|----------------------|-------------|
| Fund Raising | | - | 2021 155 |
| Planned Giving | | 1,362 | 302 |
| Donations | | 10,796 | 14457 |
| Grants | | 18,356 | 6667 |
| Misc | | 268 | 0 |
| Interest | | 4 | 0 |
| Total | | <u>30,787</u> | 21581 |
| Non income | 2,035 | | 690 |
| | | <u>32,822</u> | |
| Transfer from Gold Acct | | 2,500 | 4000 |
| Total income | | <u><u>35,322</u></u> | 26271 |

Payments - Current Account

| | | | |
|--------------------------|-------|----------------------|--------|
| Salary / Tax/Pension | | 13,709 | 11088 |
| Ph/Post | | 349 | 118 |
| Travel | | 2,579 | 1068 |
| CAP Headquarters | | 8,250 | 7200 |
| Stat / Misc | | 397 | 197 |
| Bank charges | | 81 | 96.00 |
| Food | | 3,395 | 482.00 |
| TOTAL | | <u>28,760</u> | 20249 |
| Non income | 1,885 | | 540 |
| TOTAL | | <u>30,645</u> | |
| Transfer to Gold Acct | | 7,500 | 6000 |
| Total expenditure | | <u><u>38,145</u></u> | 26789 |

| | | | |
|---|------------|---------|---------------------|
| Excess / Deficit (-) of Receipts over Payments | 150 - | 2,973 - | 2,823 |
| Difference on non income | 150 | 150 | |
| Cash at Bank at 1st January | 150 | 4,853 | 5,003 |
| Cash at Bank 31st December (current Acc) | <u>300</u> | | <u>2,180</u> |
| | | | <u><u>5,003</u></u> |

Gold Account

| | |
|-----------------------------------|--------------|
| Transfer from Current Account | 5,000 |
| Bank Interest | 24 |
| Cash at Bank at 1st January | 1,470 |
| Cash at Bank 31st December | 6,493 |

Summary

| | None income | Income | Total |
|---|-------------|--------|----------------------|
| Current Account | 300 | 1,880 | 2180 |
| Gold Account | | 6,493 | 6,493 |
| Balance as at 31st December 2022 | | | <u><u>£8,673</u></u> |

Accounts prepared by: J.G. Sellick PCC Treasurer

Signed *J.G. Sellick* Date 25/1/23

Accounts checked by: I. Todd Independent Examiner

Signed *I. Todd* Date 25/1/23

Ecclesiastical Parish of Padiham with Hapton and Padiham Green

Independent Examiner's Report
For the year ended 31st December 2022

This report is on the accounts of the PCC for the year ended 31st December, 2022

Respective responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts: you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, and that an independent examiner is needed.

It is my responsibility to:

- * examine the accounts under section 145 of the 2011 Act
- * to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- * to state whether particular matters have come to my attention

Basis of Independent Examiner's Report

The examination involved a full test of the accounting records presented by the committee and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken does not provide all the evidence that would be required by an audit, and consequently I do not express an audit opinion on the view expressed by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- 1) to keep accounting records in accordance with section 130 of the 2011 Act
 - 2) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.
- have been met.



Ian Todd
2 Woodlands Grove, Padiham
March 21st 2022

PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
PARISH FUND

Year ended 31st December 2022

(1) Fixed Assets for use by the PCC

5 St. John's Road, Padiham

Total

The estimated market value of this house on 15th November 2019:

£100,600

(2) Shares in Church Investment Fund

(Designated)

| | | Shares sold | Sale price p | Value | Cash Value | 2021 |
|--------------------------------|------|---------------|----------------|-------|-----------------|---------|
| Parish Fund - General Purposes | 005J | No. of shares | 523.28 | | £27,738 | 30,519 |
| Doris Davey Legacy* | 001J | " | 1626.08 | | £86,196 | 94,838 |
| Total | | | 2149.36 | | £113,934 | 125,358 |

Share price at 31/12/22 (pence per share)

5,300.82 p

Notes: (1) No dividend is paid on Accumulation Shares: income is automatically reinvested and is reflected in the capital value of the shares, rather than an increase in the number of shares held

(3) Church Deposit Fund:

(Unrestricted)

| | Balance | | | | Balance | Balance |
|--------------------------------|--------------|----------|-----------|-----------|--------------|--------------|
| | 1st Jan '22 | Deposits | Interest | Withdrawn | 31st Dec'22 | 31st Dec 21 |
| | £ | £ | £ | £ | £ | £ |
| Padiham St.Leonards PCC (743D) | 3,503 | | 46 | 0 | 3,549 | 3,503 |
| Overflow Fund (CCLA A/c) | 2,181 | | 29 | 0 | 2,210 | 2,181 |
| | 5,684 | | 75 | 0 | 5,759 | 5,684 |

(4) Additional Bank Accounts

(Restricted)

| | Balance | | | | Balance | Balance |
|----------------------------------|---------------|--------|-------------|--|---------------|---------------|
| | 1st Jan '22 | Income | Expenditure | | 31st Dec'22 | 31st Dec 21 |
| | £ | £ | £ | | £ | £ |
| Christians Against Poverty (CAP) | 6,473 | 42,845 | 40,645 | | 8,673 | 6,473 |
| Padiham Parish Food Bank | 4,272 | 5,426 | 3,856 | | 5,842 | 4,272 |
| | 10,745 | | | | 14,515 | 10,745 |

NB There were outstanding Food Bank invoices of £600 at 31st Dec, for food

PCC Assets Summary

| | | Unrestricted | Restricted | Designated | 2022 | 2021 |
|-------------------------------------|--|----------------|---------------|----------------|----------------|---------|
| | | | | | £ | £ |
| Cash at Banks | | 20,729 | | | 20,729 | 13,797 |
| Church Deposit Fund | | 5,759 | | | 5,759 | 5,684 |
| Church Investment Fund | | 0 | | 113,934 | 113,934 | 125,358 |
| House | | 100,600 | | | 100,600 | 100,600 |
| Total PCC | | 127,087 | | | 241,021 | 245,439 |
| Cash at Banks-Addtl Accounts | | | 14,515 | | 14,515 | 10744 |
| Total | | 127,087 | 14,515 | 113,934 | 255,536 | 256,183 |

Accounts prepared by :-

J G Sellick

PCC Treasurer

Signed

J. G. Sellick

Date

11/3/22

Accounts checked by :-

I. Todd

Independent Examiner

Signed

I. Todd

Date

21/3/23

**PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
FINANCIAL STATEMENT FOR THE YEAR ENDING 31st DECEMBER, 2022**

| <u>RECEIPTS AND PAYMENTS</u> | <u>Unrestricted Funds</u> £ | <u>Restricted Funds</u> £ | <u>Total Funds 2022</u> £ | <u>Total Funds 2021</u> £ |
|---|--------------------------------|------------------------------|------------------------------|------------------------------|
| RECEIPTS: | | | | |
| Quotas from churches | 62,071 | | 62,071 | 62,053 |
| Income from Funerals, etc. | 7,550 | | 7,550 | 5,911 |
| St. John's Road | 7,440 | | 7,440 | 7,080 |
| Parish Magazine Adverts | 1,155 | | 1,155 | 935 |
| Lent/Harvest appeals, etc | 0 | 1,164 | 1,164 | 392 |
| Bank Interest/Dividend | 63 | | 63 | 0 |
| Books / Mission | 0 | | 0 | 0 |
| Sundry Income | 4,298 | | 4,298 | 780 |
| Curates Grant | | 120 | 120 | 258 |
| CAP | 0 | 0 | 0 | 417 |
| Total receipts | 82,577 | 1,284 | 83,861 | 77,826 |
| None income | 6,891 | | 6,891 | |
| Transfr from Dep Account | | | | 2,000 |
| Transfer from Assets | 0 | | | 10,000 |
| Total Receipts/Transfers | 89,467 | 1,284 | 90,751 | 89,826 |
| PAYMENTS: | | | | |
| Diocesan share | 47,886 | | 47,886 | 42,924 |
| Ministry Asst/Curate's Costs | 2,896 | 120 | 3,016 | 19,407 |
| Clergy expenses (Vicars's fund and expenses | 5,290 | | 5,290 | 4,784 |
| Administration expenses (Photocopier,stationary, clerical, etc.) | 1,366 | | 1,366 | 818 |
| Buildings Maintainance and expenses (St.John's Rd,Vicarage,churches) | 2,335 | | 2,335 | 2,740 |
| Visiting clergy and service expenses | 900 | | 900 | 0 |
| Sundry/Clerical | 2,533 | | 2,533 | 829 |
| Charity Giving (Lent etc.) | | 1,164 | 1,164 | 392 |
| O/seas Mission | 2,996 | | 2,996 | 2,396 |
| Insurance premiums (Buildings & Liabilities) | 348 | | 348 | 320 |
| Broadband/ Web site | 346 | | 346 | 326 |
| Magazine | 1,159 | | 1,159 | 1,295 |
| Misc. payments (donations, etc) | 56 | | 56 | 144 |
| Fee Credits | 7,493 | | 7,493 | 5,516 |
| Mission/Books | 42 | | 42 | 139 |
| Grants | 0 | | 0 | 4,000 |
| Sub Total Payments | 75,645 | 1,284 | 76,929 | 86,029 |
| Non income | 6890.5 | | 6,891 | 0 |
| Transfer to CAP | | 0 | 0 | 417 |
| Transfer to Current Account | | | 0 | 6,000 |
| Transfer to Gold Account | 4,000 | | 4,000 | |
| Total Payments/Transfers | 86,535 | 1,284 | 87,819 | 92,446 |
| Difference on non income items | 0 | | | |
| +Excess/- Deficit (Receipts against Payme | 2,932 | 0 | 2,932 | 1,563 |
| Difference on transfers | 4,000 | | 4,000 | |
| Balance brought forward 1st January, 2022 | 13,797 | | 13,797 | 12,234 |
| Balances as at 31st December, 2022 | 20,729 | 0 | 20,729 | 13,797 |

Additional Funds

Balance of CAP funds at 31 Dec 22

Balance of Food Bank Funds at 31 Dec 22

Total Balance of PCC Funds at 31 Dec 22

| | | | |
|---------------|---------------|---------------|---------------|
| 0 | 8,673 | 8,673 | 6,473 |
| 0 | 5,842 | 5,842 | 4,302 |
| 20,729 | 14,515 | 35,244 | 24,572 |

Accounts prepared by: J.G. Sellick PCC Treasurer

Signed *J.G. Sellick* Date 21-3-23

Accounts checked by: I Todd Independent Examiner

Signed *I Todd* Date 21/3/23

Padiham Parish Food Bank

Statement of Accounts 2022

Income

| | |
|----------------|---------------------|
| Fund Raising | 103 |
| Donations | 1,681 |
| Grants | 2,872 |
| Regular Giving | 120 |
| Misc | - |
| Sub Total | <u>4,776</u> |
| Vouchers | 650 |
| Total | <u>5,426</u> |

Payments

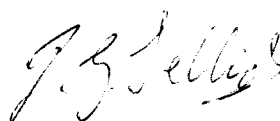
| | |
|------------------|---------------------|
| Food/ Toiletries | 3,266 |
| Stat / Misc | 19 |
| TOTAL | <u>3,285</u> |
| Vouchers | 571 |
| Total | <u>3,856</u> |

| | |
|---|---------------------|
| Cash at Bank at 1st January | 4,272 |
| Excess / Deficit (-) of Receipts over Paymen | 1,490 |
| Petty cash | 0 |
| Cash at Bank 31st Dec | <u>5,762</u> |
| Unspent Vouchers | 79 |

Accounts prepared by: J.G. Sellick
PCC Treasurer

Signed

Date



20/2/23

Accounts checked by: I. Todd
Independent Examiner

Signed

Date



20/2/23

Padiham Parish CAP Accounts 2022

Receipts - Current Account

| | Non Income | Restricted | |
|-------------------------|------------|----------------------|-------------|
| Fund Raising | | - | 2021 155 |
| Planned Giving | | 1,362 | 302 |
| Donations | | 10,796 | 14457 |
| Grants | | 18,356 | 6667 |
| Misc | | 268 | 0 |
| Interest | | 4 | 0 |
| Total | | <u>30,787</u> | 21581 |
| Non income | 2,035 | | 690 |
| | | <u>32,822</u> | |
| Transfer from Gold Acct | | 2,500 | 4000 |
| Total income | | <u><u>35,322</u></u> | 26271 |

Payments - Current Account

| | | | |
|--------------------------|-------|----------------------|--------|
| Salary / Tax/Pension | | 13,709 | 11088 |
| Ph/Post | | 349 | 118 |
| Travel | | 2,579 | 1068 |
| CAP Headquarters | | 8,250 | 7200 |
| Stat / Misc | | 397 | 197 |
| Bank charges | | 81 | 96.00 |
| Food | | 3,395 | 482.00 |
| TOTAL | | <u>28,760</u> | 20249 |
| Non income | 1,885 | | 540 |
| TOTAL | | <u>30,645</u> | |
| Transfer to Gold Acct | | 7,500 | 6000 |
| Total expenditure | | <u><u>38,145</u></u> | 26789 |

| | | | |
|---|------------|---------|---------------------|
| Excess / Deficit (-) of Receipts over Payments | 150 - | 2,973 - | 2,823 |
| Difference on non income | 150 | 150 | |
| Cash at Bank at 1st January | 150 | 4,853 | 5,003 |
| Cash at Bank 31st December (current Acc) | <u>300</u> | | <u>2,180</u> |
| | | | <u><u>5,003</u></u> |

Gold Account

| | |
|-----------------------------------|--------------|
| Transfer from Current Account | 5,000 |
| Bank Interest | 24 |
| Cash at Bank at 1st January | 1,470 |
| Cash at Bank 31st December | 6,493 |

Summary

| | None income | Income | Total |
|---|-------------|--------|----------------------|
| Current Account | 300 | 1,880 | 2180 |
| Gold Account | | 6,493 | 6,493 |
| Balance as at 31st December 2022 | | | <u><u>£8,673</u></u> |

Accounts prepared by: J.G. Sellick PCC Treasurer

Signed

J.G. Sellick

Date

25/1/23

Accounts checked by: I. Todd Independent Examiner

Signed

I. Todd

Date

25/1/23

Ecclesiastical Parish of Padiham with Hapton and Padiham Green

Independent Examiner's Report
For the year ended 31st December 2022

This report is on the accounts of the PCC for the year ended 31st December, 2022

Respective responsibilities of Trustees and Examiner

As the members of the PCC you are responsible for the preparation of the accounts: you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, and that an independent examiner is needed.

It is my responsibility to:

- * examine the accounts under section 145 of the 2011 Act
- * to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- * to state whether particular matters have come to my attention

Basis of Independent Examiner's Report

The examination involved a full test of the accounting records presented by the committee and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken does not provide all the evidence that would be required by an audit, and consequently I do not express an audit opinion on the view expressed by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- 1) to keep accounting records in accordance with section 130 of the 2011 Act
 - 2) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.
- have been met.



Ian Todd
2 Woodlands Grove, Padiham
March 21st 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. LEONARD, PADIHAM.

England & Wales - Charity number 1131182

Accounts

Parish of Padiham
with Hapton and Padiham Green
(St. Leonard's Padiham and St. Margaret's Hapton)



Padiham Parish

Annual Report
and
Financial Statements
of the
Parochial Church Council
for the year ended 31st December 2021

Incumbent
Rev. Canon
Mark A. Jones
The Vicarage
1 Arbory Drive
Padiham
Burnley
BB12 8JS

CafCash
Kings Hill,
West Malling
Kent.
ME19 4TA

Banks:-
Barclays Bank
St. James St.
Burnley
Lancs.
BB11 1NH

Independent Examiner
Mr. I. Todd

Registered Charity Number:
1131182



Padiham Parish

**Parish of Padiham
with Hapton and Padiham Green**

Annual Report for 2021

Background

The Parochial Church Council (P.C.C.) has the responsibility of co-operating with the incumbent, Rev. Mark Jones, in promoting in the ecclesiastical parish, the whole mission of the Church as set out in the Mission statement.

Parish Mission Statement

We, God's people of the Parish of St. Leonard, Padiham, depending on the Holy Spirit, undertake to Worship God worthily, and to proclaim the Good News of His love shown to us in Jesus, our Saviour.

We will endeavour to develop spiritually and to bring more people to know Jesus. We will seek to serve both our church family and the local community. We will aim to work together with our fellow Christians both at local level and within the worldwide Christian Church.

Membership

Members of the Parochial Church Committee are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

During 2021, the following served as members of the P.C.C.:-

Incumbent Rev. Canon M.A. Jones (Chairman)

Curate Rev. C (Kit) Walker

Wardens Mr. R. Birch

 Mr. R. Smyth (Vice-chairman)

Diocesan Synod Members

Mr. J. Pendley

Mrs. L. Trudgill

Deanery Synod Representatives:-

Mr. F.W. Birch

Mrs. K. Hudson

Mr. G. Trudgill

Mr. J. Dell

Elected members:-

St. Leonard's

Mrs. C. Beattie 2022 Mrs. K. Proctor 2022 Dr. M Wright (resigned)
Mr. A. Summers 2023 Mr. J. Sellick*/**2024 Mrs. R. Pickles 2024 Mrs. M.
Morton 2022 Mr. J. Addison 2023

St. Margaret's

Mrs. E. Geldard 2022 Mrs. K. Foreman 2023
Mr. P. Lamport 2023

Years refer to date when period of office ends/re-election.

* Denotes Church Treasurer

** Denotes Parish Treasurer

The PCC is a charity, which is registered with the Charity Commission and is governed by the Church of England rules.

Committee

There were 4 main meetings of the PCC in 2021. The average level of attendance at meetings was 82%.

Finance Committee

The Incumbent, Parish Wardens, those who act as Wardens at the daughter church and all the treasurers meet from time to time to discuss Parish matters, such as the Parish Budget, before they are presented to the full PCC.

Church Committees

Each church has its own Church Committee, reports of which are published separately.

Electoral Roll

The revised roll has a total of 180 members.

St. Leonard's has 138 on the roll 89 resident in the parish, and 49 non-resident. Since last year, 4 people are deceased, 6 have been removed, 2 have left the area and there are 13 new members.

St. Margaret's has a total of 42 members, 33 resident and 9 non-resident. There has been one death and 4 new entrants.

Fred Birch

Secretary's Report

There were 4 main PCC meetings held in 2021, two via Zoom and two in person. The main items under discussion at the start of the year were the Audio Visual improvements at St. Leonard's and the then ongoing impact of the pandemic on our Parish. We decided at our January meeting to keep both churches open without people feeling obliged to attend in person. Later in the year we discussed Safeguarding and training requirements for all church officers, which were subsequently undertaken. Changes to Lay Ministry and new Youth Provision were discussed and these have been started in the second half of the year. After a visitation by the Archdeacon, we discussed a revised Mission Action Plan and items from this have either been started or will be started in 2022.

Richard Birch

Treasurer's report (See accounts at rear of booklet also)

The Parochial Church Council (commonly known as the PCC) is the legal organisation responsible for our two churches. Each of the churches run their own accounts, with the PCC account used to take care of common expenses, such as clergy costs and payments to the Diocese, etc. It also receives income from fees, rent from our property in St. John's Road and other outside sources. It is also responsible for the assets of any other organisation e.g. The Food Bank and Christians Against Poverty (CAP).

As last year, in spite of the problems and challenges caused by Covid,, I am able to present a positive report. However, before I report on the main activities of the PCC, I am going to refer briefly to the Food Bank and the CAP accounts.

The Food Bank account was set up at the beginning of the year with a generous donation of £10K from a local business. We subsequently received a few other donations, etc. totalling £405. (After discussions with the original donor, £5K was later transferred to the CAP account.) Subsequently, £453 was spent setting up the Food Bank and a further £649 was spent on the purchase of food. At year end, there was £4,272 in the bank account plus £30 cash

The CAP account received donations and grants totalling approx. £21,581 (£14,548). Salary and expenses of the CAP Manager totalled £12,471 (£11,864), together with administration costs of the CAP organisation of £7,200 (£3,600). An additional £482 was spent on food. Non income items were specific amounts given to clients from an organisation called Acts 435 with £150 still outstanding. The Gold account was set up to hold larger amounts of money (attracting interest) until it was required. The year finished with a total of £6,473 (£4,990) in the CAP account.

As you will appreciate, almost 70% of the PCC income comes from St. Leonard's and St. Margaret's churches. Fortunately, both churches were able to pay their quota in full £62,053 (£65,335) which helped us through the year. The re-introduction of weddings during the year was reflected in slightly higher fees £5,911 (£4,560).

We continue to receive a regular income of £7,080 (£7,140) from our property in St. John's Rd. and the income of £935 (£1,134) from advertising in our magazine is used to offset the cost of printing. Any revenue raised by the sale of copies of the magazine is retained by each church.

The payment that we are required to make to the Diocese was considerably reduced this year. As we are designated to be in a deprived area, we received initial grants from the Diocese amounting to £21,110 and a further grant in November of £1,118. This helped to reduce our Parish quota from £69,085 to £42,924 (£47,975). This year our Regular Weekly Attendance (based over 3 years) fell to 132 members (both churches), which means that we paid £523 to the Diocese for each regular attendee. The costs of our Curate -£19,407 - were lower than in 2020 (£24,565) due to his salary being transferred onto the Diocesan payroll in September.

Maintenance costs of £2,740 (£200) for our property in St. John's Road were higher than anticipated, mostly because of unexpected roof repairs.

We continue to support our overseas partners (Alun and Debbie Burt) through Crosslinks, with a regular contribution through the year amounting to £2,396. Fee credits to the value of £5,516 (£4,594) are the amounts that were paid back to both churches following weddings, funerals, etc.

During the year the PCC made a grant of £1,000 to St. Leonard's to help with the cost of Streaming services and also a grant of £3,000 to the Bishop's Vision Fund.

We withdrew £5,000 from our Church Investment fund and also £5,000 from our Deposit funds to help with the costs of our Curate and the two grants mentioned earlier. In spite of the withdrawal, the value of our investment account rose by approx 12%

In conclusion, the basic PCC account rose to **£245,439** (£236,948). However, the introduction of the Food Bank and CAP accounts has increased our assets to **£256,183**.

At this stage, I would like to thank our examiner Ian Todd, for examining our extended accounts.

John Sellick

Christians Against Poverty

Soon after the Debt Centre was launched at the end of February, as we know lockdown was instigated. At that time we had 2 clients. Since we could not visit these clients in their home CAP was forced to introduce a new way of working which involved introducing new safeguarding regulations and consultation with the regulator the Financial Conduct Authority. After a gap of approximately 2 months a way was found to start to engage again with clients and so the work started again. In the meantime local CAP centres either closed or their staff were furloughed. I was then heavily engaged in publicising our centre with referral agencies who also were struggling to find a way to help their clients.

However we have now transitioned from a wholly telephone system back to the original way of working which means meeting clients in their homes again. This has recently started with the easing of restrictions.

Recently I have given virtual presentations to the staff from 2 local Job Centres and had referrals from them. We now have 30 clients actively working with us. Over the last 2 years we have helped 70 clients, a few from other centres in our region and 13 clients have gone debt free with others in the pipeline.

Most of our clients are struggling for food and CAP have set up an emergency fund to help clients with food, energy, prescriptions, mobile phone top ups and school uniforms. All this has to be done on-line and our centre has helped most of our clients with 2 or more of these issues. In addition I have been able to access our local food bank to help clients who are struggling. We continue to pray with our clients and share the Gospel.

We visited one client who was in a really bad way with mental health issues and at times suicidal. We helped her with food and energy and the Befriender took her shopping paid for by CAP and invited her to church and an Open Door centre. She enjoyed the church service and has made a few friends there. She continues to attend. Her mental health has improved, her debts are being dealt with by CAP and no thoughts of suicide now. She is now looking forward to getting back to work. Just one example of how CAP's ministry can be effective.

Our current need now is for more clients and to this end Grahame Trudgill has volunteered to be our Community Links Coordinator and is talking to referral agencies and seeing our client base grow. We are also very pleased to have appointed an additional Debt Coach to work with me and see our ministry grow particularly in Nelson and Colne. She is currently being trained and due to start in June.

Finally as our centre grows the need for Befrienders increases. We are therefore making an appeal for people to volunteer for this role.. Please see me for more details.

Rev. John Graver

Curate's Report

Even though 2021 finished a few months ago, I still remember this detail very clearly: the year ended better than it began. To move from those 12 months of continually changing rules and restrictions to a place of more comfortable normality has been a most welcome development. Restrictions or otherwise, however, my ministry has both continued and grown.

The most visible parts of a curate's role are the Sunday services we take part in across the parish. These continue to be the 'high point' of the worshipping week as the days build toward each Sunday. The occasional offices have also seen an increase in my time. From January through to December I conducted funerals in church and at the crematorium; April 2021 saw me officiate at my first wedding (and two others since); and the summer saw a return to regular baptisms as Mark and I 'cleared the backlog'. In 2021 Mark and I also covered our colleagues in the local area, quite significantly, for both Sunday services and other events due to sickness and leave. Over the course of the year, I have been given greater access to our church schools as the Covid situation improved. This remains, in my opinion, a vital role for our church to hold in this community as we take the opportunity to share Jesus with our pupils

and staff. It is worth saying that the Parish Foodbank came into its own during 2021 with no small amount of help from our partners at our schools. That ministry handing out up to 30 food parcels per week toward the end of 2021 and finishing the year with Operation Dinner Out.

The installation of the new cameras and screens has enabled us to continue to stream services, and to a higher quality. There is always more to be done in this area and I would enthusiastically welcome anyone who wanted to contribute to the success of our online presence. We have also been able to stream some weddings, funerals, and baptisms.

On countless occasions through 2021 it has been the role of Pastor which has been most impactful. Far more than only supporting people through the obvious crises of life (illness, bereavement, relationship difficulties, etc.), it has also been through the joys of preparing people for a life-long marriage, seeing someone come to faith, or grow in their walk with Jesus, which makes the difference.

Rev. Kit Walker

Overseas Missionary Giving

Padiham Parish continues to support our Mission Partners, **Alun and Debbie Burt**, who serve with Crosslinks in South Africa. A total of £2396 was given by our parish in 2021. Alun and Debbie have faced many challenges with the Covid pandemic but continue to do a great work in Heideveld, a community deeply affected by the legacy of Apartheid.

Alun serves as rector of St Thomas Church and is keenly involved in evangelism and discipleship, as well as training apprentices for bible teaching ministry. Debbie spends the majority of her time at home with their four children, Likhona, Ilana, Malachi and Timothy. She homeschools Likhona and Ilana and is involved at St Thomas Church with Sunday School and women's discipleship.

Last year Debbie wrote the following: 'Despite the effects of sin around us, it is the most wonderful encouragement to see the Lord changing hearts by his word. Most of my fellow brothers and sisters with whom I study the Bible weekly, have family members who have or are using drugs. All have been victims of crime multiple times, several have lost spouses very young, all have been racially prejudiced, many have suffered physical violence. Brokenness is evident and yet the Lord is transforming them by the power of his Holy Spirit. Imperfectly and slowly, broken sin-marred people are being changed into ever-increasing glory. People are learning to love their enemies, angry tongues are being tamed, sin addicted hearts are learning self-control and racial unity is seeping through. This is not through any work we have done, nor any Oprah Winfrey self-help type programmes, but the regular opening of the truth of God, revealed in the pages of the Bible.'

We receive a prayer letter from the Burts roughly every 6 months - paper copies are available at church or a link to the letters on the Crosslinks website is put in parish email. Please pray for them. We look forward to a visit from Alun and Debbie on Sunday 24th July 2022.

Rev. Canon Mark Jones

Safeguarding

After the uncertainty of the last 2 years, we are thankful that our youngsters and older members of the church family are now able to enjoy and benefit from our wide and varied activities.

All those leading our groups hold valid a DBS clearance that is renewed every 5 years in accordance with the current Parish Policy, which is available to all on the parish website, with a paper copy displayed on the notice boards at both churches.

Mark and I have worked closely with the Diocesan Safeguarding Adviser to confirm that correct procedures are followed and to ensure all policies are up-to-date, as well as refresher training carried out where needed.

Happily, there are no incidents or concerns to report with regard to Safeguarding however, I would encourage anyone with any worries to report them immediately to either Mark, myself, or the Church Wardens.

Claire Beattie

Deanery Synod

Burnley Deanery Synod met twice in 2021. The first meeting was in March at St John's Church, Worsthorpe. Lynne Trudgill was appointed Lay Chair. The main topic was Lessons from Lockdown - how we do church and be church. The Area Dean, the Rev'd Chris Casey, stated that churches had responded to lockdown positively and in many different ways, eg the use of social media. He said there are lessons to be learned, but this should perhaps be made a more substantial issue, as it might be useful to know what individual churches are doing or have done to exercise Christian ministry through challenging times.

The November meeting also took place at St John's Church, Worsthorpe. Our speaker was the Rev'd Sarah Gill, a church minister in Blackburn, who spoke about church engagement within a diverse population. She spoke with great experience and enthusiasm, firstly on knowing the context in which God has called you; then on learning about the faith of our neighbour and finally advised us to be honest, confident and true in all of our faith conversations. She likened faith to the Parable of the Sower, reminding us that if our faith roots are strong, they will grow even stronger.

Lynne Trudgill, Deanery Synod Rep.

Pastoral Group

The Pastoral Team comprises Rev. Canon Mark Jones, LLM (formerly Reader) Lynne Trudgill; ALM's (formerly Pastoral Assistants) Elaine Geldard and Grahame Trudgill, who are now licensed to the vicar, and David Edmondson, Eucharistic Minister and Server. David Edmondson and Julie Sidhu are now also in training to be ALM's We also have help from our curate, Rev'd Kit Walker. We continue to meet approximately every 3/4 months to go through the list of Home and Sick Communion and discuss who is to do which visits. The team works throughout the parish, and with parishioners from other churches in the care homes, if requested.

Our aim continues to be to take communion to former members of our churches who are now housebound or in poor health, and those in care homes, once a month if possible. Visits were severely restricted all through the pandemic, and for some months we were unable to visit at all, although we could still keep in touch by phone. We are still mindful of individual care home rules and take personal precautions. Sadly, we have lost several people in those months, but give thanks for their lives of faith. As at December 2021, there were 16 individuals on our list, and several care homes.

I would like to thank all on the team on your behalf for the work they do in our parish.

Grahame Trudgill

**PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
PARISH FUND**

Year ended 31st December 2021

(1) Fixed Assets for use by the PCC

5 St. John's Road, Padiham

The estimated market value of this house on 15th November 2019:

£100,600

(2) Shares in Church Investment Fund

Accumulation Shares (Unrestricted)

| | No. of shares | Shares sold | Sale price p | Value | Cash Value | 2020 |
|---|-----------------|-------------|--------------|--------------------|-----------------|----------|
| Parish Fund - General Purpos 005J | 523.28 | | | | £30,519 | 25,965 |
| Doris Davey Legacy* 001J | 1728.85 | | | | £100,832 | 85,785 |
| | -102.77 | 102.77 | 4865.37 | 5,000 | | |
| Total | 1626.08 | | | | £94,838 | |
| Share price at 31/12/21 (pence per share) | 5,832.33 | | | | | |
| | | | | Total Value | £125,358 | £111,750 |

Notes: (1) No dividend is paid on Accumulation Shares: income is automatically reinvested and is reflected in the capital value of the shares, rather than an increase in the number of shares held

(3) Church Deposit Fund:

Unrestricted

| | Balance | Deposits | Interest | Withdrawn | Balance |
|---------------------------------|-------------|----------|----------|-----------|-------------|
| | 1st Jan '21 | | | | 31st Dec'21 |
| | £ | £ | £ | £ | £ |
| Padiham St. Leonards PCC (743D) | 8,500 | | 3 | 5,000 | 3,503 |
| Overflow Fund (CCLA A/c) | 2,180 | | 1 | 0 | 2,181 |
| | 10,680 | 0 | 4 | 5,000 | 5,684 |

(4) Additional Accounts

Restricted

| | Balance | Income | Expenditure | Balance |
|----------------------------------|-------------|--------|-------------|-------------|
| | 1st Jan '21 | | | 31st Dec'21 |
| | £ | £ | £ | £ |
| Christians Against Poverty (CAP) | 4,990 | 32,271 | 30,789 | 6,472 |
| Padiham Parish Food Bank | 0 | 10,385 | 6,113 | 4,272 |
| | 4,990 | 42,656 | 36,902 | 10,744 |

PCC Assets Summary

| | Unrestricted | Restricted | 2021 | 2020 |
|------------------------------|----------------|---------------|----------------|----------------|
| | | | £ | £ |
| Cash at Banks | 13,797 | | 13,797 | 13,918 |
| Church Deposit Fund | 5,684 | | 5,684 | 10,680 |
| Church Investment Fund | 125,358 | | 125,358 | 111,750 |
| House | 100,600 | | 100,600 | 100,600 |
| Total (PCC) | 245,439 | | 245,439 | 236,948 |
| Cash at Banks-Addtl Accounts | | 10,744 | 10,744 | |
| Total | 245,439 | 10,744 | 256,183 | 236,948 |

Accounts prepared by: J.G. Sellick Parish Treasurer

Signed *J.G. Sellick* Date 11/3/22

Accounts checked by: I. Todd Independent Examiner

Signed *I. Todd* Date 11/3/22

**PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
FINANCIAL STATEMENT FOR THE YEAR ENDING 31st DECEMBER, 2021**

| <u>RECEIPTS AND PAYMENTS</u> | <u>Unrestricted Funds</u> £ | <u>Restricted Funds</u> £ | <u>Total Funds</u> 2021 £ | <u>Total Funds</u> 2020 £ |
|---|--------------------------------|------------------------------|---------------------------------|---------------------------------|
| RECEIPTS: | | | | |
| Quotas from churches | 62,053 | | 62,053 | 65,335 |
| Income from Funerals, etc. | 5,911 | | 5,911 | 4,560 |
| St. John's Road | 7,080 | | 7,080 | 7,140 |
| Parish Magazine Adverts | 935 | | 935 | 1,134 |
| Lent/Harvest appeals, etc | 0 | 392 | 392 | 702 |
| Bank Interest/Dividend | 0 | | 0 | 7 |
| Books / Mission | 0 | | 0 | 48 |
| Sundry Income | 597 | 183 | 780 | 194 |
| Curates Grant | | 258 | 258 | 450 |
| CAP | 0 | 417 | 417 | 1,156 |
| Gift day | | | | 7,326 |
| Total receipts | 76,576 | 1,250 | 77,826 | |
| Transfr from Dep Account | 2,000 | | 2,000 | |
| Transfer from Assets | 10,000 | | 10,000 | |
| Total Receipts/Transfers | 88,576 | 1,250 | 89,826 | |
| PAYMENTS: | | | | |
| Diocesan share | 42,924 | | 42,924 | 47975 |
| Ministry Asst/Curate's Costs | 19,149 | 258 | 19,407 | 24565 |
| Clergy expenses (Vicars's fund and expenses) | 4,784 | | 4,784 | 4796 |
| Administration expenses (Photocopier,stationary, clerical, etc.) | 818 | | 818 | 633 |
| Buildings Maintainance and expenses (St.John's Rd,Vicarage,churches) | 2,740 | | 2,740 | 200 |
| Visiting clergy and service expenses | 0 | | 0 | 0 |
| Sundry/Clerical | 829 | | 829 | 1378 |
| Charity Giving (Lent etc.) | | 392 | 392 | 710 |
| O/seas Mission | 2,396 | | 2,396 | 2396 |
| Insurance premiums (Buildings & Liabilities) | 320 | | 320 | 289 |
| Broadband/ Web site | 326 | | 326 | 205 |
| Magazine | 1,295 | | 1,295 | 1339 |
| Misc. payments (donations, etc) | 144 | | 144 | 6 |
| Fee Credits | 5,516 | | 5,516 | 4594 |
| Mission/Books | 139 | | 139 | 60 |
| Addl Salaries | | | 0 | 175 |
| Local Mission | 0 | | 0 | 0 |
| Grant | 4,000.00 | | 4,000 | 0 |
| Sub Total Payments | 85,379 | 650 | 86,029 | |
| Transfer to CAP | | 417 | 417 | |
| Transfer to Current Account | 6,000 | | 6,000 | |
| Total Payments/Transfers | 91,379 | 1,067 | 92,446 | 0 |
| +Excess/- Deficit (Receipts against Payments) | 1,380 | 183 | 1,563 | |
| Balance brought forward 1st January, 2021 | 12,417 | -183 | 12,234 | |
| Balances at 31st December, 2021 | 13,797 | 0 | 13,797 | |
| Additional Funds | | | | |
| Balance of CAP funds at 31 Dec | 0 | 6,472 | 6,472 | |
| Balance of Food Bank Funds at 31 Dec | 0 | 4,272 | 4,272 | |
| Total Balance of PCC Funds at 31 Dec | 13,797 | 10,744 | 24,541 | |

Accounts prepared by: J.G. Sellick Parish Treasurer

Signed

J.G. Sellick Date

11/3/22

Accounts checked by: I. Todd Independent Examiner

Signed

I. Todd Date

11/3/22

Padiham Parish CAP Accounts 2021

| Receipts - Current Account | | £ | £ |
|----------------------------|--------------|---------------|---------------|
| Fund Raising | | 155 | 339 |
| Planned Giving | | 302 | 156 |
| Donations | | 14,457 | 7386 |
| Grants | | 6,667 | 6667 |
| Misc | | | |
| | Total | 21,581 | 14548 |
| Transfer from Gold Acct | | 4,000 | 2000 |
| | | 25,581 | |
| Non income | | 690 | |
| | TOTAL | 26,271 | 16,548 |

| Payments - Current Account | | | |
|----------------------------|--------------|----------------|--------------|
| Salary / Tax | | 11,088 | 11045 |
| Ph/Post | | 118 | 133 |
| Travel | | 1,068 | 190 |
| CAP | | 7,200 | 3600 |
| Stat / Misc | | 197 | 496 |
| Bank charges | | 96 | 60 |
| Food | | 482 | 0.00 |
| | TOTAL | 20,249 | 15,524 |
| Transfer into Gold account | | 6,000 | 400 |
| | TOTAL | 26,249 | 15924 |
| Non income | | 540 | 0 |
| | | £26,789 | 15924 |

| | | |
|---|---------------|------|
| Excess / Deficit (-) of Receipts over Payments | 1,332 | 977 |
| Difference on non income | 150 | 0 |
| Difference on cash transfers | 2,000 | 1600 |
| Cash at Bank at 1st January | 1,521 | 898 |
| Cash at Bank 31st December | £5,003 | 1521 |

Gold Account

| | | |
|---|----------------|----------------|
| Bank Interest | 0 | 3 |
| Fundraising, etc. | | 989 |
| Transfer from Current Account | 4,000 | 400 |
| Transferred to Current Account | 6,000 | 2000 |
| | TOTAL | - 2,000 |
| Excess / Deficit (-) of Receipts over Payments | - 2,000 | 992 |
| Cash at Bank at 1st January | 3,470 | |
| Cash at Bank 31st December | £1,470 | 3469 |

| | | |
|--|---------------|---------------|
| Total Funds Currently Available | £6,473 | £4,990 |
|--|---------------|---------------|

Accounts prepared by: J.G. Sellick PCC Treasurer

Signed

J. G. Sellick

Date

4/3/22

Accounts checked by: I. Todd Independent Examiner

Signed

I. Todd

Date

4/3/22

Padiham Parish Food Bank

3

Statement of Accounts 2021

Receipts

| | |
|--------------|---------------|
| Fund Raising | 120 |
| Donations | 10,265 |
| Misc | - |
| Total | <u>10,385</u> |

Payments

| | |
|------------------|--------------|
| Petty Cash | 300 |
| Hardware | 443 |
| Food/ Toiletries | 369 |
| Stat / Misc | |
| Transfer | 5,000 |
| TOTAL | <u>6,112</u> |

Petty Cash

Receipts

| | |
|-------------------------|------------|
| Transfer (Petty Cash) | 300 |
| Donation | 20 |
| | <u>320</u> |

Payments

| | |
|------------------|------------|
| Hardware | 10 |
| Food/ Toiletries | 280 |
| Total | <u>290</u> |

Difference on cash transfers

| | |
|--|--------------|
| Excess / Deficit (-) of Receipts over Payments | 4,272 |
| Cash at Bank at 1st January | 0 |
| Excess of Petty cash | 30 |
| Cash at Bank 31st December | <u>4,272</u> |

Accounts prepared by: J.G. Sellick PCC Treasurer

Signed



Date

4/3/22

Accounts checked by: I. Todd Independent Examiner

Signed



Date

4/3/22

Ecclesiastical Parish of Padiham with Hapton and Padiham Green

Independent Examiner's Report
For the year ended 31st December 2021

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Basis of Independent Examiner's Report

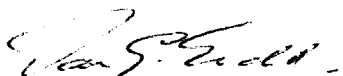
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Ian Todd
2 Woodlands Grove, Padiham
February 12th. 2022

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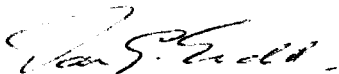
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2 Woodlands Grove, Padiham
February 12th. 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. LEONARD, PADIHAM.

England & Wales - Charity number 1131182

Accounts



Padiham Parish

**Parish of Padiham
with Hapton and Padiham Green**

Annual Report for 2020

Background

The Parochial Church Council (P.C.C.) has the responsibility of co-operating with the incumbent, Rev. Mark Jones, in promoting in the ecclesiastical parish, the whole mission of the Church as set out in the Mission statement.

Parish Mission Statement

We, God's people of the Parish of St. Leonard, Padiham, depending on the Holy Spirit, undertake to Worship God worthily, and to proclaim the Good News of His love shown to us in Jesus, our Saviour.

We will endeavour to develop spiritually and to bring more people to know Jesus. We will seek to serve both our church family and the local community. We will aim to work together with our fellow Christians both at local level and within the worldwide Christian Church.

Membership

Members of the Parochial Church Committee are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

The PCC wishes to express it's sadness at the death of St. Margaret's member, Mrs. Gill Lamport who had served on the committee for several years up until February 2020.

During 2020, the following served as members of the P.C.C.:-

Incumbent Rev. Canon M.A. Jones (Chairman)
Curate Rev. C (Kit) Walker

Wardens Mr. R. Birch
 Mr. R. Smyth (Vice-chairman)

Diocesan Synod Members Mr. J. Pendley Mrs. L. Trudgill

Secretary's Report

Due in large part to the pandemic affecting us all during the last 12 months, activities for the PCC have been very limited this year. Only two meetings being held. Due to this, the main items discussed were the new and improved audio visual equipment at St. Leonard's to enable on-line broadcasts of services via YouTube. This is due to be available in the early part of 2021. We hope this will be a great resource in the future. Other items discussed were the ongoing support of the CAP project in the borough and the development of a Padiham food bank in conjunction with St. Leonard's school and others. Safeguarding is also a big priority in the parish and all church officers have to be updated in 2021.

Richard Birch

Treasurer's report (See accounts at rear of booklet also)

Almost 70% of the PCC income comes from St. Leonard's and St. Margaret's churches. Fortunately both churches were able to pay their quota in full which helped us through the year. The cancellation of weddings during the year was reflected in a shortfall in fees.

Through the generosity of our congregations, the Gift Day held in February raised £7,326, which was used to pay some of the Curate's costs, thereby reducing the amount that we had to withdraw from our assets

We continue to receive a regular income from our property in St. John's Rd. and the income from advertising in the magazine almost covers the cost of printing. Any revenue raised by the sale of copies of the magazine is retained by each church.

The payment that we are required to make to the Diocese was considerably reduced this year. As we are designated to be in a deprived area, we received grants from the Diocese amounting to £21,110. This helped to reduce our Parish quota from £69,085 to £47,975. This year our Regular Weekly Attendance (based over 3 years) fell to 132 members (both churches), which means that we paid £532 to the Diocese for each regular attendee.

The Fee credits (£4,594) are the amounts that were paid back to churches following funerals. A similar amount (£4,738) was paid to the Diocese as fees - this will be used as a credit against our Parish Quota in 2022.

We continue to support our overseas partners (Alun and Debbie Burt) through Crosslinks with a regular contribution through the year amounting to £2,396

Whilst the reserves in our Deposit Fund increased only slightly, our shares in our Accumulation account increased in value by £10,371. This was in spite of the sudden drop in value during March / April.

Overall, over the year, our total assets increased by £9,456 to £235,457.

Christians Against Poverty

CAP is a Deanery project, rather than a parish project but as Padiham Parish is the lead church, the accounts are held within the Parish accounts. The finances are held in two accounts - a current account for everyday transactions and a deposit account which, offers a very low interest rate but acts as a reserve for large donations. The income for CAP is derived essentially from grants and donations. The Diocese made an annual grant of £6,666 whilst donations (£7,386) came from various local churches and organisations. The major expenses that were incurred were essentially the salary, and expenses of the CAP Manager (£11,864) and the cost of the CAP organisation (£3,600). (This figure was a reduction on the normal fee of £7,200 due to inactivity caused by the Pandemic.) Over the year there was an income of £17,940 with expenditure on £17,924. The year-end balance was £4,990.

John Sellick (Treasurer)

Curate's Report

How else can someone begin a report on 2020 then by at least expressing some relief that it is behind us. Last year presented greater challenges and more adaptation than I ever thought I would face in the length of my curacy. Yet, I am eternally grateful that our God and saviour, Jesus Christ, still reigns as King and has shown us new mercies every day of the past 12 months.

The year began well when we were joined by John and Wendy Graver, and the launch of CAP at the start of February. The year has been extremely taxing for John, and the CAP work he has been doing, but the work has continued nonetheless - as has the commitment of this parish and the other churches involved. In 2020 I have continued to oversee the CAP project as a whole, which John has made much easier by his vast wealth of experience in working for CAP. The involvement of other churches in the project has proven valuable in allowing John to have face to face meetings with clients at covid secure locations. The fund raising for the project has met with good success in 2020 and John committed an extensive amount of time to applying for grants. I have also been fortunate to secure follow-up donations from those who supported us initially.

While it is obvious that the pandemic forced changes in how John has operated as debt centre manager; it cannot be overstated how much extra time he has had to commit to dealing with each individual client because of forced changes in working practises.

The initial lockdown in March 2020 forced further changes in how we adapt much of church, and aspects of my role along with it.

I am pleased to have become somewhat adept at video recording, editing, uploading, and streaming - though I'm even more pleased to have better equipment installed and much younger persons to run it.

With face-to-face visits being almost entirely banned from March, and the unfortunate isolation that so many in our churches were forced to endure, many of us have rarely been so thankful for the existence of telephones. While seeking to coordinate a phone pals network to ensure that the church can support its members in

every way (practically, emotionally, and spiritually) I was so encouraged and remained grateful to find that, without being asked, so many of my brothers and sisters in the parish were already offering the same support to one another.

After a necessary delay, I was ordained presbyter in September 2020 and I am hugely grateful to the members of this parish for their support - not least in putting up with watching it online rather than in person.

Throughout 2020 I have, to the best I've been able, continued my role of assisting the vicar in ministry. While there has been a distinct lack of baptisms, there have been a considerable number of funerals and, most importantly, the word ministry of the gospel continues in the face of all adversity. In all the plans we have for 2021, to continue the good that is already being done, a return to more normal life, and finding new ways to tell new people of the love of Jesus - I rest secure in the fact that all these plans are, of course, God willing!

Rev. Kit Walker

Safeguarding

Though 2020 saw a cessation of activities involving both our younger and more vulnerable church members, this provided an opportunity to review the current DBS certification of our group leaders.

As all group leaders as well as PCC members must hold a valid DBS certificate, April/May 2021 will see a drive to renew all certificates in anticipation of the beginning of our regular programme of church activities.

Claire Beattie

**PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN
FINANCIAL STATEMENT FOR THE YEAR ENDING 31st DECEMBER, 2020**

| <u>RECEIPTS AND PAYMENTS</u> | <u>Unrestricted Funds</u> £ | <u>Restricted Funds</u> £ | <u>Total Funds</u> 2020 £ | <u>Total Funds</u> 2019 £ |
|---------------------------------|--------------------------------|------------------------------|---------------------------------|---------------------------------|
| RECEIPTS: | | | | |
| Quotas from churches | 65,335 | | 65,335 | 71,423 |
| Income from Funerals, etc. | 10,943 | | 10,943 | 16,243 |
| St. John's Road | 7,140 | | 7,140 | 6,545 |
| Parish Magazine Adverts | 1,134 | | 1,134 | 1,054 |
| Lent/Harvest appeals, etc | 0 | 702 | 702 | 1,325 |
| Bank Interest/Dividend | 7 | | 7 | 11 |
| Books / Mission | 48 | | 48 | 145 |
| Sundry Income | 194 | | 194 | 1,068 |
| Curates Grant | | 450 | 450 | 2,506 |
| CAP | 0 | 1,156 | 1,156 | 2,500 |
| Gift Day | | 7,326 | 7,326 | |
| Total receipts | 84,801 | 9,634 | 94,435 | 102,820 |
| Transfr from Dep Account | | | 0 | |
| Transfer from Assets | | | | 29,000 |
| Total Receipts/Transfers | 84,801 | 9,634 | 94,435 | 131,820 |

PAYMENTS:

| | | | | |
|---|---------------|---------------|---------------|----------------|
| Diocesan share | 47,975 | | 47,975 | 63,731 |
| Fees to BDBF | 4,738 | | 4,738 | 0 |
| Ministry Asst/Curate's Costs | 16,789 | 7,776 | 24,565 | 26,412 |
| Clergy expenses (Vicars's fund and expenses) | 4,796 | | 4,796 | 4,988 |
| Administration expenses (Photocopier,stationary, clerical, etc.) | 633 | | 633 | 674 |
| Buildings Maintainance and expenses (St.John's Rd,Vicarage,churches) | 200 | | 200 | 250 |
| Previous Curates Expenses | | | 0 | 676 |
| Visiting clergy and service expenses | 0 | | 0 | 0 |
| Sundry/Clerical | 1,378 | | 1,378 | 2,848 |
| Charity Giving (Lent etc.) | 8 | 702 | 710 | 1,340 |
| O/seas Mission | 2,396 | | 2,396 | 2,346 |
| Insurance premiums (Buildings & Liabilities) | 289 | | 289 | 280 |
| Broadband/ Web site | 205 | | 205 | 0 |
| Magazine | 1,339 | | 1,339 | 1,540 |
| Misc. payments (donations, etc) | 6 | | 6 | 21 |
| Fee Credits | 4,594 | | 4,594 | 7,319 |
| Mission/Books | 60 | | 60 | 286 |
| Addl Salaries | 175 | | 175 | 400 |
| Local Mission | 0 | | 0 | 513 |
| Grant | | | 0 | 9,061 |
| Total Payments | 85,580 | 8,478 | 94,058 | 122,685 |
| Transfer to CAP | | 1,339 | 1,339 | 2,500 |
| Transfer to Current Account | | | | |
| Total Payments/Transfers | 85,580 | 9,817 | 95,397 | 125,185 |
| +Excess/- Deficit (Receipts against Payme | -779 | 1,156 | 377 | -19,867 |
| Difference on transfers | | -1,339 | -1,339 | 26,500 |
| Balance brought forward 1st January, 2020 | 13,378 | | 13,378 | 6,745 |
| Balances as at 31st December, 2020 | 12,599 | -183 | 12,416 | 13,378 |

Accounts prepared by: J.G. Sellick Parish Treasurer

Signed

J.G. Sellick

Date

3/2/2020

Accounts checked by: I. Todd Independent Examiner

Signed

I. Todd

Date

3/2/2021

PCC OF THE ECCLESIASTICAL PARISH OF PADIHAM WITH HAPTON AND PADIHAM GREEN

PARISH FUND

Year ended 31st December 2020

(1) Fixed Assets for use by the PCC

5 St. John's Road, Padiham

Total

The estimated market value of this house on 15th November 2019:

£100,600

(2) Shares in Church Investment Fund

| | Accumulation Shares (Unrestricted) | | Cash Value | 2019 |
|---|---|-----------------|-------------------|-------------|
| Parish Fund - General Purpos 005J | No. of shares | 523.28 | £25,965 | 23,555 |
| Doris Davey Legacy* 001J | " | 1728.85 | £85,785 | 77,823 |
| | Total | 2252.13 | | |
| Share price at 31/12/20 (pence per share) | | 4961.99 | | |
| | Total Value | £111,750 | £111,750 | 101,378 |

Notes: (1) No dividend is paid on Accumulation Shares: income is automatically reinvested and is reflected in the capital value of the shares, rather than an increase in the number of shares held

(3) Church Deposit Fund:

| | Balance | | | | Balance |
|---------------------------------|----------------|----------|-----------|-----------|----------------|
| | 1st Jan '20 | Deposits | Interest | Withdrawn | 31st Dec'20 |
| | £ | £ | £ | £ | £ |
| Padiham St. Leonards PCC (743D) | 8,464 | | 36 | 0 | 8,500 |
| Overflow Fund (CCLA A/c) | 2,180 | | 9 | 0 | 2,189 |
| | 10,644 | 0 | 45 | 0 | 10,689 |

PCC Assets Summary

| | <u>2020</u> | <u>2019</u> |
|-------------------------------|--------------------|--------------------|
| | £ | £ |
| Cash at Bank | 12,417 | 13,378 |
| Church Deposit Fund | 10,689 | 10,644 |
| Church Investment Fund | 111,750 | 101,379 |
| House | 100,600 | 100,600 |
| Total | 235,457 | 226,001 |

John Sellick  Treasurer

Date 3/2/2020

Ian Todd  Examiner

Date 3/2/2021

Ecclesiastical Parish of Padiham with Hapton and Padiham Green

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For the year ended 31st December 2020

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Ian Todd
2 Woodlands Grove, Padiham
February 12th, 2021

 3/2/21

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