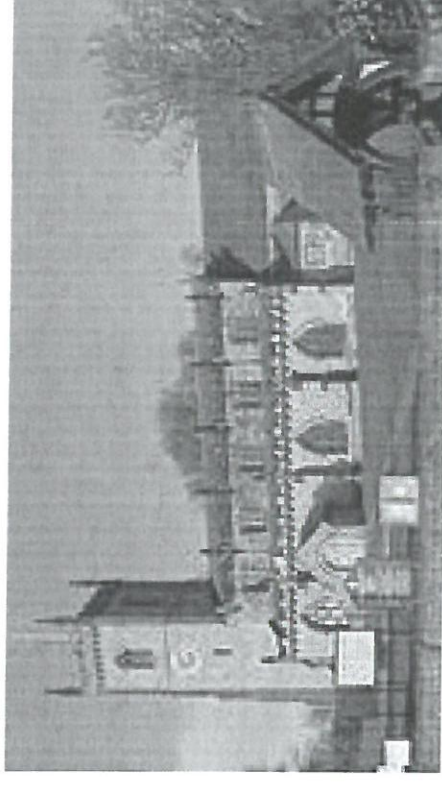


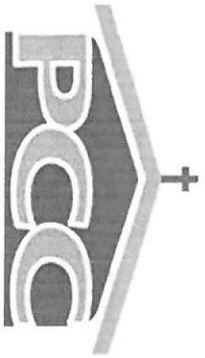


# Holy Trinity Church, Rothwell



## Annual Report

Year Ending 31<sup>st</sup> December 2021



## Report on Holy Trinity Parochial Church Council.

The Parochial Church Council of  
Holy Trinity Church is responsible, along

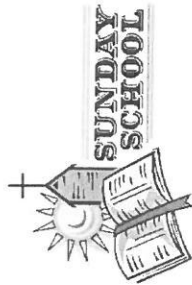
with the Rector, in promoting the Church's mission in Rothwell. Pastoral, evangelistic, social and ecumenical. It is also having the responsibility for the management and maintenance of the Church, Parish Centre and Housing stock.

The PCC is made up of Ex Officio, Appointed and Elected Lay Members. The elected members serving a 3-year term. A full list of the current PCC membership can be found in the appendix to this report.

The PCC functions within the regulations laid-down within The Church Representation Rules 2020 and meets within the terms of these Regulations to ensure all its business is conducted efficiently. The Standing Committee is appointed by PCC to manage business between PCC Meetings. Various Sub-Committees of the PCC also meet on regular basis to conduct the committee's allotted business. All our Sub-committees of PCC are lead by a Lay Chair.

During 2021 as we continued with the ongoing restrictions for the Covid 19 pandemic, our PCC and Sub-committee's have continued to meet virtually via the Zoom facility. It is pleasing to report that attendance at our PCC meetings remains high for all members. Away from the virtual world however, during July the PCC did meet in person as we held a "PCC Away Day" to discuss the future direction of our church and worship here in Rothwell. The reflections from PCC's deliberations on this day will slowly filter through our services and worship in the coming months at Holy Trinity. A big thanks to our colleagues at Christ Church, Loffhouse for allowing use of their Parish Hall and facilities to host our away day.

Many of the topics PCC have discussed at their meetings during the year, will no doubt be covered by other reports within this Annual Report, so I will not go into detail here, but to conclude my report, on



## Sunday School

Sunday School is at the back of church every week, except for the first week in the month. Our new place in church gives us more room for our art activities and for a few games. All children over 3 years old are welcome after the first hymn. Sometimes our work is displayed on the nearby noticeboard.

This is really important work for our church, nurturing the youngest members of our congregation. If you would like to help, please let me know.

Carol Cressall

## Messy Church

Messy Church is in the Parish Centre at **10:30am** every first Sunday in the month. It is a short half-hour service, with a drink and fruit, aimed at all children and families. There is an activity (art or cookery) linked to the reading, and two songs which are accompanied by shakers or actions. At the moment, because Baptism Visitors have not been back to normal, numbers are small; but the services have still been enjoyed by those that attend. I would like to thank Ann and Roger Ward, as well as Ruth, for their great help.

Carol Cressall

## Messy Cafe

I'm hoping Messy Cafe can restart at the last Saturday in May. Look out for advertisements on Facebook and in the pew sheet.



behalf of the body of Holy Trinity, I would like to offer thanks to our PCC members for all their dedication and hard work for the church, over the last year and a special personal thanks to our Recording Secretary – Bela Singh for her dedicate deciphering of our P.C.C musings

Ian Land – Honorary P.C.C. Secretary

PCC Membership as detailed in the attached Appendix A

### Appendix A – Holy Trinity PCC Membership

Ex Officio	Chairman	Elected	Retiring
Revd Arun John	Vice Chairman	APCM 2021	
Virginia Lynch	Warden	APCM2021	APCM2022
Virginia Lynch	Warden	APCM 2021	APCM2022
Mark Wilkinson	Deanery Synod Rep	APCM 2020	APCM2023
Norma Barrett	Deanery Synod Rep	APCM 2020	APCM2023
Ian Land	Deanery Synod Rep	APCM 2020	APCM2023
Vacant			
Appointed to PCC			
Joyce Blakey	Reader	APCM 2021	APCM2022
Chris Singh	Reader	APCM 2021	APCM2022
Elected Lay Representatives			
Carol Cressall		APCM 2019	APCM2022
Abhijit David		APCM 2020	APCM2023
Sue Franks		APCM 2019	APCM2022
Keith Lynch		APCM 2021	APCM2024
Richard Mayers		APCM 2020	APCM2023
Vacant			
Mavis Moore		APCM 2020	APCM2023
Pat Shute		APCM 2020	APCM2023
Jennifer Ward		APCM 2020	APCM2023
Team Council Reps			
Sue Franks		APCM 2020	APCM2023
Ian Land		APCM 2020	APCM2023
Virginia Lynch		APCM 2020	APCM2023



## THE CHURCH

### ELECTORAL ROLL

After leaving forms to be

completed the number of names on the Electoral Roll for 2022 at the time this report is printed is:

62 Residents (62 last year)  
17 Non-Residents. (18 last year)

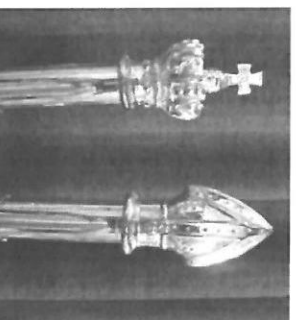
Making the total number of names 79

Jennifer Ward – Electoral Roll Officer

## Churchwardens Report 2021

2021 started as 2020 had finished with yet another lockdown. After spoiling Christmas and New Year plans for many covid decided to spoil the rest of winter and Easter along with most of the spring.

As cases from the Covid 19 Alpha variant rose significantly the government ordered a further lockdown straight into the New Year with schools, most non-essential shops and churches closing again. Holy Trinity by nature of the congregation demographics and the considerable risk of severe illness and worse was left with little option but to close its doors again for the third time in recent history. Although the new vaccines had just started to



Church CD's  
Smartie tubes  
Honey  
Change bottle  
Sundry Donations

£ 20.00  
£ 86.20  
£ 10.00  
£ 38.00  
£ 180.00  
£9721.58

We managed to hold our Autumn Fayre in November which was very well attended and raised £1391.03 including the sale of the church CD's. We were lucky that Jennifer had kept n touch with the GFS girls who helped out in the kitchen. We also had another Christmas raffle which raised £715.00. However, as we had already managed to pay off our Parish Share for 2021 we held onto these funds and a further £148.71 from a Spud n' Pud Lunch held earlier in the year to go towards our 2022 Parish Share.

Thanks must go the members of the fundraising team for their magnificent contribution to fund raising and paying our parish share. Hopefully, in 2022 we will be able to hold more events in the hall.



### GIRL'S FRIENDLY SOCIETY 2021

The G.F.S didn't meet during 2021 due to COVID still being around and the age of the ladies who run it.

Jennifer has kept in touch with the girls from G.F.S. and delivered chocolate oranges to them at Christmas and Easter eggs at Easter.



The girls still helped out in the café at the Autumn Fayre which was held 2021.



## Holy Trinity Open Church Group Report for 2021

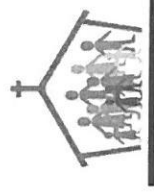


Unfortunately the on-going Covid Pandemic and the associated restrictions

meant that the group could not open the church to welcome casual visitors on non-service days as we had in the past.

Additionally for the second year in succession we could not take part in the National Trust's Heritage Festival which attracts a good number of visitors into our church. Our Open Church team look forward to 2022 in the hope of better times when again we hope to open the church doors to visitors.

Ian Land



### FUNDRAISING COMMITTEE 2021

Due to the COVID pandemic we were unable to hold many events during 2021. However we did manage a few ways of raising money for the Parish Share to the tune of £9,721.58 made up as follows

#### **Church Fundraising**

Christmas 2020 raffle	£1352.00
Donation in memory of Winnie Beane	£1000.00
Christmas wishes	£ 50.00
Sponsored walk	£3950.00
Easter Raffle	£ 860.00
Lychgate sales of plants etc	£ 665.40
Afternoon Teas	£ 80.00
Donation from Tea Cosy Café	£1200.00
Adopt a Plot	£ 80.00
Fish & chip Supper	£ 149.98

be rolled out it was still a long way to go before there would be a significant improvement and winter turned out to be longer and more depressing than it had ever been in the past. This coincided with significant snowfalls and bad weather just to make things as miserable as possible. In Spring, Covid invited it's Indian Cousin the Delta Variant to join it making things extremely hard and challenging for the whole world. Our hearts went out to the television pictures in India and Asia as they struggled to contain things. Given our close links through Arun & Bina with the Indian Sub-Continent the pictures and accounts on the radio were even more harrowing to this church. The Church congregation weathered this new wave much better and the majority of the vulnerable remained safe.

Church was forced to default to You tube and Facebook. However, the tricks of the trade that had been learnt during the initial 1<sup>st</sup> and 2<sup>nd</sup> lockdown were brought to fruition with the production of high quality and visually pleasing live stream services. That continued until the middle of May when church services started to tentatively resume with a said 9:00am service. The church in Rothwell was the last to physically go back into their building within the Benefice. With the church demographics of high proportion of Elderly and Vulnerable members this church had to be guided by the data and the science to keep those wishing to visit safe. As rules and guidance has been relaxed again the church has followed the science and not been influenced by our brother and sister churches in the benefice or diocese. We have done what was right for our church. Service times and service formulas have been discussed at length during the year and although not to everyone's taste or satisfaction tough pragmatic decisions have had to be made and supported by the PCC. Unfortunately, Arun requirement to return to India to support his family through illness and Virginia required surgery and subsequent convalescence left a large gap in cover for Sunday during late summer and early Autumn. However, Reverend Rob Harper who is curate at Saint John's Wakefield returned to his former home and took services on Sunday which was widely appreciated. Also Mandy and Sarah supported occasional offices and pastoral care in that time. Again, this church took longer to re-start hymn singing once restrictions and guidance was relaxed. Facemasks remain mandatory which the congregation has been

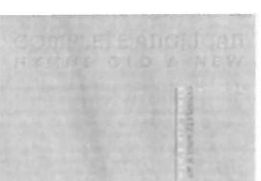
accepting and happy to follow. Although we have at sometimes struggled with those in the wider community using our church at the occasional offices (Weddings Baptisms and Funerals) who in some cases have not been as willing and as ready to keep each other safe and prevent spread of virus droplets. Over winter we erred on the side of caution with one service to accommodate both congregations of 8am and 10am with a middle ground of 9:30am. Unfortunately, this decision turned out to be justified with the spread of the Omicron variant which was more transmissible in nature. Although another lockdown was avoided the disruption and unpredictability of this virus Christmas services took another hit for another year. An 11<sup>th</sup> hour cancellation of the physical Christmas Carol service became the main casualty. As infections hit over 100,000 in less than a week. However, thanks to the hard work of Richard and the Choir a recorded streamed service was premiered on Facebook and YouTube. The church also had to make the decision to cancel the crib service much to the disappointment of old and young alike and Christmas services suffered with reduced rose to numbers in comparison with other years as transmission rates of the virus rose to unprecedented and frightening levels.

Turning away from covid the churchwardens can report no real serious issues in repairs and fabric of the building. Unfortunately work on the north aisle with the aim of a toilet and kitchenette area has been somewhat slower than anticipated. Although faculty has been received the tendering of work has been slow as the building trade comes out of its forced isolation. We are hoping for progress this year now restrictions have been lifted and things are slowing getting back to normal (or as normal as they can be in the post covid climate). The church and parish center has been dogged by the usual suspects of the leaking parish centre roof, financial giving and supporting the congregation. Many who are now struggling with their mobility to get to church physically. We continue to react and be proactive in these challenges and try to show leadership and good sense in these challenges.

The churchwardens are not just two people it is a real team effort and a church like this is impossible to run with just two people. Lots of people work behind the scenes and give time gladly without mention or a word

sucks, but we've got a job to do". In fact there was only one person who decided to throw a stop about cancelling the service, and he doesn't even worship here anyway! Well done and thank you to the whole choir and our visitors from Brayton for the hard work. It was an utter slog but the people loved it, even if it's now Lent and I still can't stomach the thought of singing that Carol Of The Bells again!

What else have I done this year? Oh yeah Holy Week and Easter were a thing. I dunno what prompted me to try filming that big long Palm Sunday reading while walking from the church to Springhead Park,



but I hope we don't have to go back to streamed services between now and Palm Sunday because I'm pretty sure I can't top that. I convinced the higher ups to let me do a Tenebrae service as well and I really want to explore that more this year. What else? Oh yeah I finally managed to stream my Evening Prayer from church, and the result was...fairly mixed but not bad considering it was entirely over 4G. Next challenge is have one with a congregation in person. Will it happen? Let's see shall we. Arun is banging the drum on getting wired internet pulled into church so we can stream services from there, so watch this space, it will be happening soon. Hymn books we're still no further with since we're now printing the hymns in the service book. Still, that's a step up from Complete Dog-Turd Hymns Old & New. Maybe at some point soon I'll be able to blag a chunk of money to buy some music copies of the new Ancient and Modern, that way at least the choir will be singing from a book that wasn't edited at 5pm on a Friday. What were those editors smoking?

Anyway I should probably go to bed. Whatever I've forgotten to put in here will have to be recounted in person to whoever'll buy me a drink.

Bye  
RM

descant to open the service. I know this isn't a popular opinion but I think the Willcocks descants need a very long sabbatical, so over the next few years I'll be phasing them out in favour of newer ones by the late great Sir Stephen Cleobury. While I love a lot of our church traditions, I believe in keeping things varied within that, and not just rigidly going with the same tired old stuff all the time. It gets boring after a while if we never sing anything different, and there's a whole world of great music out there for us to get stuck into. I also haven't decided which lineup of anthems to do this year yet, should I do "A Very Deep-Cut Christmas", "English Is Overrated", or "I CBA Learning An Accompaniment"?

Picture the scene: It's a cold, very slightly damp night in December, and I'm supposedly on holiday. More specifically, I'm wandering the streets of Nottingham looking for a restaurant that appeals to me but isn't rammed full. Meanwhile I've just received and relayed the bombshell that one of our singers has just tested positive, and back in Rothwell, Arun and the churchwardens are having a collective moment of "Oh poo, maybe holding a carol service with 300 people in church isn't such a good idea". I eventually eat my tea in a very noisy restaurant and de-camp to the oldest pub in Britain. About 1/3 of the way down my pint, the phone call I was grimly resigned

**FAMILY CAROL  
SERVICE**

**CANCELLED**

to expect arrived. The carol service is off, but you can plan and turn around an entire prerecorded streamed replacement carol service from 70-odd miles away, right Richard? Guess I'd better down the rest of my drink, run for the tram back to the Premier Inn and find out! It's fine, the 1500 word essay I need to write isn't due for another month anyway.. One night's sleep, a hasty Zoom meeting over 4G (Premier Inn wifi sucks!), and an hour and a bit's drive later and the choir have once again outdone themselves. I had visions of an angry mob waiting for me with pitchforks and a rope hanging from a nearby tree when I got back to Rothwell, but instead the general attitude was "Yeah this

of thanks. Until now that is. Our assistant wardens work behind the scenes and work unseen just getting on with stuff. Jennifer and Jane, your assistance and wise counsel is greatly appreciated. We would also like to thank Sue in the office, Pat Shute who organizes funerals and weddings and ensures these occasional offices are covered. Our team of vergers along with our welcomer teams who commit each week without fail. The team is small and needs increasing to share the load so if you would like to help, please speak to one of the team who will be able to add you to the team. A thank you to Richard Mayer's who has to deal with two members of the choir out of the choir stalls 2 weeks in a month and for all his technical help with Wi-Fi and technology.

A special mention to our long-suffering spouses Keith & Helen who have a lot to put up with and are essential sounding boards when things are tough and do not go along to plan. Our families and extended families for understanding. Along with special deputy wardens young Ari and Dotty the Dog

The final mention goes to our long-suffering incumbent Arun who despite have the most challenging of years personally continues to give encouragement and prayers for our work in the church.

Looking forward to 2022 with hope for completion of the North Corner and fully live streamed services in church. The parish centre roof is likely to crop up again and we are starting to look at a replacement heating system which will reduce our carbon footprint whilst keeping our heating bills down. With luck this time next year this tick box list will be completed

With love and prayers

Virginia Lynch & Mark Wilkinson







## TREASURER'S REPORT 2021

Who'd be a Church Treasurer in the midst of a pandemic! In fact who'd be a Church Treasurer at any time.

First of all the good news – we managed to pay off our parish Share in full with the help of the fundraising committee and various donations and only had to draw £10,000 from the house sale money. We even had a small amount left over from the fundraising committee which will be carried forward to our 2022

The church and hall stayed closed for the first few months of 2021 therefore we had reduced income yet again.

Regular church members continued to give their donations online, but we weren't getting the cash donations we usually get on a Sunday morning when we can actually meet in person. We were allowed funerals which brought in some income but weddings were still on hold until the middle of the year. People were still reluctant to re-book their wedding at first but towards the end of the year we had a few go ahead.

There was no income coming in at all from the hall until April when Paula Clark started up her dancing classes again with mostly private lessons rather than group sessions. Shortly after toddlers returned with limited numbers then Rising Starts and Paula Vickers came back. Every little helps. In September we were able to start holding weekend bookings but people were reluctant to book.



So yeah we have our sung Eucharist back again! OK it's not quite back to normal, there aren't as many hymns and it's only one kind because the Church of England has an inexplicable problem with individual communion wine cups, but it's still an actual in-person service with singing and organ playing and a proper Eucharist rather than just watching Arun eat it! It makes SUCH a difference! With singing restricted to parts of the service where no one's moving around, I've had to step up and fill in with music. Actually it's been kinda the kick I've needed for a while to learn some new stuff, or at least practice more since I've apparently forgotten about 90% of my repertoire during covid. The choir are very ready for some more singing though, and I'm very glad we'll be getting more hymns and anthems back in time for Easter.

I have a confession to make, I've been playing away a bit. No it's not what it looks like. After we were joined last year by Lindsey and Kylie from Brayton, I agreed to take advantage of Bloody Stupid Johnson relaxing the law and drive over to their home turf for some singing with their choir. No real plans, just evenings of singing. Well singing is cool and all but it's nice to work towards something. Hey, we've got a carol service coming up, who wants to come and sing for that? Sadly not everyone could be persuaded but it was still lovely to welcome a handful of talented singers from Brayton St. Wilfred's to join us for the carol service. Speaking of the carol service, this year was actually the first one I've ever done at this church that I was genuinely excited for. Arun left me to take the lead on planning for some reason, so I just gave the simple instruction of "no obvious low-effort, low-hanging-fruit musical choices. Put some proper thought into it". I don't know about you but I think the result was pretty sweet! I'll say it here, the best suggestions came from Mark and he's definitely got a place on every service planning meeting I'm forced to head up from now on. The other big achievement this year was introducing a new



## The fool hath said in his heart, “Richard should become a priest.” – Director of Music’s Report 2022

Hello, it’s that time of year where I once again try and figure out at what point Sue’s gonna kick this back and say “Richard, you can’t write that in a church report!”

Well the good news is I have my old job back! Yeah this last year sucked as well as 2020 but I am so thankful to be back at the organ. Fair play to you if the online streamed services are your thing but while as I’ve said before Arun did a fantastic job, I think even he will admit it was no substitute to the real thing. (Close to two years after the first streamed service and I still don’t see the point of “Spiritual Communion”, even after various people have tried explaining it to me!) With all that said I will never stop being so incredibly proud of the choir for what we’ve achieved in that time.



When we made the first “virtual choir” recordings for those streamed services back in I’d like to say May 2020, a couple of you commented on the service videos saying we should make a CD. I read those comments and thought “What a silly idea! Those tracks are enough hard work, why the hell would we go to all the effort of making a CD?” Anyway we made a CD. If you haven’t got a copy already please buy one. I had an unexpectedly heated argument with Arun last year over how many copies to make, so the sooner we shift the current stock the sooner he can get his way and print more. There’s plenty of other hymn recordings in my library and I think the choir might want a second CD at some point, although I hope not because that’s a whole lotta work I could do without. Despite what some of you may say, I’m actually very lazy!

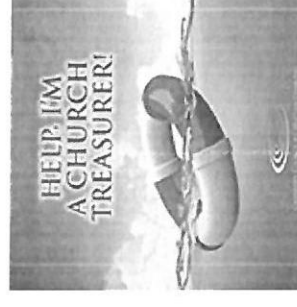
Fundraising events were still far and few between but by the end of the year these were starting up again. There was an Easter raffle where tickets were posted through people’s doors which raised £860, a sponsored walk raised a massive £3950 and there were a couple of Lychgate sales which raised £665.00. The fundraising Committee report lists all the ways they raised money. The Beer Festival could not go ahead once again but hopes are high for 2022.

We had a major panic when the organ people came to check the organ and pipes and they told us that there was a lot of damage due to the humidifier not working properly. The price quoted for the repair was just over £13000 but we were very relieved when the insurance company told us we were covered for this.

The Trust Fund increased in value from being worth £704,190 to £798,520 which is an increase of £94,330 in 2021. This is good as we will probably have to draw on the fund for a new roof on the Parish Hall as well as the toilet and kitchen facilities in church.

Once again I would like to thank everyone who has continued to support the church during these hard times.

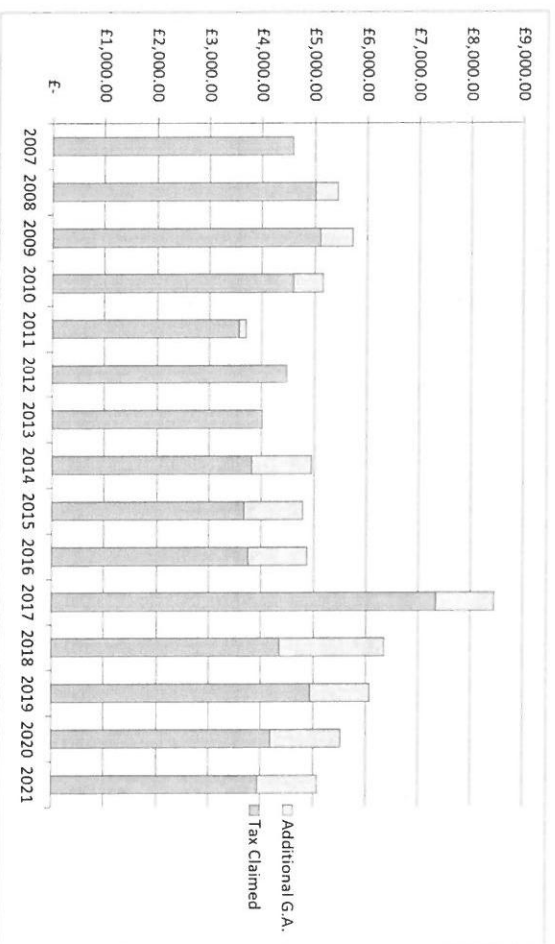
Sue Franks – Treasurer  
April 2020





## *Giving Summary- December 2021*

### **Gift Aid & Small donations gift aid scheme**



The envelope scheme is reconciled to end of December 2021 and we have received gift aid payments from HMRC for both of the two 6 months periods of this year. The COVID-19 crisis has seen a reduction in giving for many fold reasons, but as church opens and hopefully see things return to normal from a health perspective, then it is obvious that giving behaviours have changed. Regular givers are down significantly, and what they give has stayed static for years as people struggle with a cost-of-living crisis. However, as a balance to this I am informed that event led giving has been strong. As we know, numbers of donors have been in slow decline for a number of years. Over the year 2021 we still had 51 regular givers through the envelope or Direct Debit scheme of which 31

Toddlers came back in May with limited numbers allowed. Things were starting to look up a little bit but we still couldn't open to weekend parties with the bar. Paula Vickers started back with her pilates classes in June but we lost Kirsty with her fitness classes as she couldn't get enough people to come back. However, every cloud has a silver lining, Paula Vickers started running classes on Monday as well as Wednesday.

The hall was eventually able to open in September for weekend bookings with the bar but people were reluctant to book in case we ended up in lockdown again. All in all, takings for the hall were very dire in 2021.



In September the office re-opened with Sue going in on Tuesday and Thursday 10 am to 12 noon but Thursday evening is by appointment only.

The saga with the roof still continues – a few days after raining water comes in through the roof over the steps onto the stage from the entrance hall. Trelawny Roofing have been called back several times but are insisting that it is vandalism causing the problem. We have had an independent report done and know this is not the case. The PCC are looking into options for the way forward.

Let's hope that bookings pick up in 2022.

Sue Franks

Advertising in the local press seems to help to improve bookings, and make people aware of our Parish Centre, as it's not very obvious from the road.

Many thanks to all my staff for all your help during the year, often At short notice, as without your support the bar could not function.

With the early part of 2022 being very quiet, possibly because of people not sure how their finances are going to be with all the proposed rises in energy bills. Bookings are still very quiet, but hopefully will pick up later in the year.

The return of the Beer Festival hopefully will show that the hall is back to use and available for hire.



Phil Thomas  
Bar Manager



### **PARISH CENTRE COMMITTEE 2021**

2021 began very much the same as 2020 ended – the hall was still closed due to COVID. We had thought we may be able to open again but then numbers started rising which put a stop to that.

In April we were allowed to re-open to some of our regular bookings. Paula Clark came back having people dancing in their own little squares marked out on the floor.



are Gift Aided. The average weekly envelope/debit/gift day giving was £380.80 resulting in £20,182.25 of donations which was £1000 down on the previous year. Donations eligible for Gift Aid were £15,788.00 which resulted in £3947.00 of tax that we were able to claim back. Although this is a slow decline, year on year, 2022 feels to be a challenging year and indications are that the 1<sup>st</sup> quarter has not started strongly.

#### **Previous Years Donations**

Period	Year	Donations	Tax Claimed	Additional G.A.
01/01/2007 to 31/12/2007	2007	£ 16,301.78	£ 4,597.94	£ -
02/01/2008 to 31/12/2008	2008	£ 19,388.38	£ 5,008.08	£ 430.97
01/01/2009 to 31/12/2009	2009	£ 20,446.71	£ 5,111.68	£ 613.40
01/01/2010 to 31/12/2010	2010	£ 18,429.74	£ 4,607.44	£ 552.89
01/01/2011 to 31/12/2011	2011	£ 14,245.70	£ 3,561.43	£ 139.39
01/01/2012 to 31/12/2012	2012	£ 17,098.21	£ 4,474.14	£ -
01/01/2013 to 31/12/2013	2013	£ 16,071.01	£ 4,017.75	£ -
01/01/2014 to 31/12/2014	2014	£ 15,278.04	£ 3,819.51	£ 1,125.00
01/01/2015 to 31/12/2015	2015	£ 14,680.31	£ 3,670.08	£ 1,125.00
01/01/2016 to 31/12/2016	2016	£ 15,013.20	£ 3,753.30	£ 1,125.00
01/01/2017 to 31/12/2017	2017	£ 29,356.03	£ 7,339.01	£ 1,125.00
01/01/2018 to 31/12/2018	2018	£ 17,397.47	£ 4,349.37	£ 2,000.00
01/01/2019 to 31/12/2019	2019	£ 19,770.80	£ 4,942.70	£ 1,125.00
01/01/2020 to 31/12/2020	2020	£ 16,727.00	£ 4,181.75	£ 1,343.00
01/01/2021 to 31/12/2021	2021	£ 15,788.00	£ 3,947.00	£ 1,125.00

The additional Gift Aid shown on the 1<sup>st</sup> graph is part of 'The Small Donations Gift Aid Scheme' which started on 6 April 2013 and offers an opportunity for all churches to claim additional gift aid of up to 25% each on cash (small) donations, i.e. the gift aid due on donations of up to a maximum cap of £8,000 which we receive in cash collections throughout the year. Each year we assess this and claim against small cash donations into the church.

A summary of the current giving status is shown in the table below giving a breakdown of the broad categories of 'per week' donations.

Per Week Contributions	Gift Aided	Non-Gift Aided	Direct Debit GA	Direct Debit NSA	Yearly Totals	Percentage
up to £1 per week	1	1	0	0	2	4
up to £2 per week	1	5	1	0	7	14
up to £3 per week	2	1	0	1	4	8
up to £4 per week	2	1	1	0	4	8
up to £5 per week	2	4	1	1	8	16
up to £6 per week	3	2	1	0	6	12
up to £7 per week	0	0	1	0	1	2
up to £8 per week	0	1	0	0	1	2
up to £9 per week	1	2	1	0	4	8
up to £10 per week	0	1	2	0	3	6
greater than £10 per week	7	0	4	0	11	22
	19	18	12	2	51	100

My grateful thanks for your continued generous support for the mission and ministry here at Holy Trinity Rothwell through your regular giving. These have been difficult times and the ways you always step up the way you give through time, talent and donation has been an inspiration

Kind Regards

Carl Burwell



The PCC met for a whole day's meeting at Lofthouse Church in 2021 and the Mission and Liturgy Committee has met to discuss subjects and suggestions which came from that meeting. Some of those things may be implemented straight away and others will need careful planning. Some of the discussions focused on means of outreach to the community which we feel is important.

Thank you to all those who give their time to serve on this committee and thank you to Richard Mayers who is the Vice Chair of the committee. Revd Arun had guided the committee as Chair till the Lay Chair was appointed. He appreciated the efforts of Richard who had co-ordinated the meetings with the Vicar.

We do not know what the future holds but it is my hope that our strong Church family will welcome new members and continue to thrive.

Joyce Blakey

Chair



## Report from Holy Spirits Bar for 2021

Well 2021, a bit better than 2020, with a few bookings, but still not back to anything like pre Covid times.

A lot of the bookings are for small numbers so takings haven't always been as high as we would like, but something is better than nothing.

The AMPC decided to move forward with the scheme to form three new Deaneries from the existing four Deaneries.

The new Deaneries will be:

- i) North-West Leeds
- ii) East Leeds
- iii) South Leeds

each Deanery having 24 parishes within their boundaries.

For Holy Trinity Rothwell this will mean that we move from the Whitkirk Deanery into the newly formed South Leeds Deanery. It is understood that a Bishops Pastoral Order under the Mission and Pastoral Measure 2011 to enact these changes will shortly be implemented.

Ian Land

## Report of the Mission & Liturgy Committee



The Mission and Liturgy Committee is one of the sub-committees of the PCC and discusses all aspects of worship both within Holy Trinity and its mission in the community of Rothwell. It offers its recommendations to the PCC.

During the pandemic we continued to meet via Zoom as there was much to discuss. When we were unable to open the Church at all, a streamed service was welcomed and appreciated by many people and as the restraints have started to ease somewhat we have discussed the ways in which our worship can proceed.

# Annual Safeguarding report April 2022

Annual Report from Safeguarding Officer 2021

The PCC of Holy Trinity Rothwell has complied with its duty to have due regard to the House of Bishops guidance on safeguarding children and vulnerable adults during 2021.

I took over the role of Safeguarding officer in January 2021

Since taking up the post, I have familiarised myself with the Safeguarding policy of the church and DBS checks within the people of the church. These have been updated where necessary and any new people who are required to have one now have one.

I am currently using the Parish Dashboard regularly to aid me in carrying out an audit of Safeguarding at Holy Trinity and this will generate a Parish Action Plan for the church.

I have attended and reported at PCC meetings and have kept them updated about any issues of safeguarding. I have also questioned them to gain knowledge of areas within safeguarding and where we are as a parish in this area.

### Training

I have been in contact with the Diocesan Safeguarding team about training and have been given a couple of options for myself and church members.

I am going to take an online training course as soon as possible.

It is evident that the PCC and other members involved in areas of the

church need to refresh or begin their safeguarding training and I have explored how this can be carried out. I am hoping to lead this within the next few months because the PCC and other relevant members agreed that they would prefer to be trained as a group, rather than doing this individually online.

To my knowledge there have been no Safeguarding issues reported during 2021

Debbie Mann

April 2022





## Finance Committee Annual Report 2021-22

### Finance Committee

The work of the Finance Committee has been highly curtailed by the effects of the Covid Pandemic. It has not been possible to hold meetings and as a result forward planning has been limited.

Monthly monitoring of the Parish expenditure has continued and it is clear that there has been no unexpected spikes in the parish expenditure over the last year. There is now a data base for scrutiny of parish expenditure over two years. This will make the scrutiny of accounts much easier in the future.

It is important to record that the parish finances have remained relatively stable in this financial year because we have been able to use the Government's furlough scheme for some of our employees and been able to draw on the cash available from the sale of the house on Carlton Lane. However I must once again emphasise that this is not a sustainable approach and that the Church should develop new and permanent sources of income in the coming years.

The Committee has noted that there has been a slow, but steady return to members of the congregation attending services. Though there is still along way to go, it has allowed regular giving to take place. Helpfully more people are now using direct debits as a means of payment, this is very helpful for financial planning as regular income can now be known.

Beal as our new Lay Chair at the May meeting. Mr. Beal who joins us from Allerton Deanery, served on that Deanery as Assistant Lay Chair.

During 2021 our Deanery was also expanded by the inclusion of St. Saviours, Richmond Hill and St. Hilda's, Cross Green into the Deanery's boundaries.

Due to the on-going Covid 19 pandemic the Deanery meetings have not been as frequent as previous years and throughout 2021 have been conducted virtually by the Zoom platform and later in the year, in person at St. Georges, Leeds and also by Zoom.

The major part of the Deanery's work during this year has been the consideration of proposals to reorganise the existing Deaneries within the Leeds Episcopal area. The proposed re-organisation was brought about by unbalance of the current Deanery sizes. Two options were considered

- i) One large deanery supported by smaller clusters of parishes
- ii) A number of smaller deaneries supported by an episcopal forum with which the Area Bishop could engage

The indications were that one deanery was not an acceptable way forward for 3 of the 4 current Deaneries. The working group looked at a number of alternative groupings of parishes across the city and took a proposal to the Area Mission and Pastoral Committee in November 2021.

The parameters for the deaneries were :

- a) That they should be of roughly equal size in terms of parishes and lay representatives on Deanery Synod
- b) Current multi parish benefices should be in the same deanery.
- c) The city centre parishes of Leeds Minster and St George's should be in the same Deanery.



<https://www.leeds.anglican.org/environment/saving-creation>

Both sites are worth a look.

I will continue to put occasional articles into the monthly newsletter, and circulate good practice from other parishes and the Diocese. To make any of this happen we not only need, both human and financial resources, we need your prayers.

Let us ensure we care for Gods creation as best we can, for our future generations.

**Caring for Gods Creation starts today not tomorrow!**

John Normington



## Deanery Synod Report 2021

Holy Trinity Church presently forms part of the Whitkirk Deanery, the Deanery its self, part of the Archdeaconry of Leeds. Along with our Clergy, at present, we can elect from the congregation of Holy Trinity, 3 members to represent Holy Trinity at the Deanery Synod meetings. Our present elected representatives, who serve a 3-year term of office are:

Mrs Norma Barrett &  
Mr. Ian Land

by virtue of their office, our elected lay representatives sit on the P.C.C. of Holy Trinity as ex-officio members.

The Synod meets under the leadership of the Area Dean, the Revd. Canon Matthew Peat. Following the retirement of our immediate past Lay Chair John Holland, the Deanery synod has elected John

Despite the difficulties caused by the covid virus, it is pleasing to report that the parish share has been met for the fifth consecutive year. Given the times that we live in this is a remarkable achievement and it is more than appropriate to thank the hard work of the fund-raising committee.

Should anyone feel that finance is a part of church activities that they could contribute to, please do not hesitate to contact me you would be made more than welcome by this very small committee

Keith Lynch



## Fabric Committee Annual Report 2020-21.

As a consequence of the Covid Pandemic, this committee has been unable to meet at a physical level. However throughout the year individual members of the committee have followed the established 'Calendar of Church Maintenance' to ensure that at a basic level the church has been looked after.

Standard work such as the clearing of the gutters and drains has taken place as per normal. As highlighted in last years report the Committee has recommended the need for safety rails in the Church and the Church Tower, this will be included in the forthcoming reordering of the Church.

I must thank those two or three valiant souls who have done sterling service in the Graveyard this year. I trust that every one has noticed that the path from Meynall Avenue now resembles an approach to a place of worship. There is still a lot to be done, but



we are making progress. Once again if anyone feels that they can help or adopt 10 square foot at the side of the path then please get in touch, I would love to see the whole path welcoming!

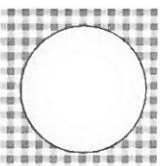
Keith Lynch

## ENVIRONMENTAL REPORT

This year I was appointed the Environmental Officer for our church. I completed the Diocesan "Creation Salvation" course in the autumn. Following on from this I submitted an "Carbon Net Zero Parish Plan" to the PCC, which they accepted. (I will circulate a "potted" version in near future).

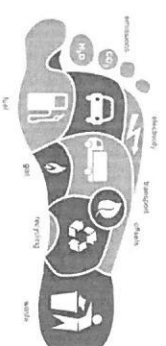
The expectations of the Church of England are that all church's and buildings will be carbon neutral by 2030. I have suggested that we could meet that target in advance of 2030

Although many of our action are environmentally friendly, there are areas we can improve on. One of the issues is that being environmentally aware is an added expense. So, we have to manage not only our actions but our expectations.



We are always looking at ways of reducing our paper usage, energy and travel are but some more obvious examples. We are quite good at our recycling of waste. A major hurdle is the use of paper plates in the hall. Although we have "real" plates, we don't have the resources of washer uppers! The age and build of our church means we will probably never get it to be carbon neutral. So we aim to reduce it as low as practically possibly.

The largest contributor to our carbon footprint is caused by our ancient boiler system. I expect this to need a major if not complete re vamp. Funds will, no doubt, dictate what we are able to achieve in this area. We have engaged the help and advice of the diocese to suggest ways of improving our church heating system. So, watch this space!



It was good to see Abhijit getting a team together to start to make some inroads in tidying paths and verges of the churchyard. We do a brilliant job of keeping our church visually pleasing, thank to Roger and his team. The spring and summer plant sales were a way of showing how we support and encourage the community in becoming "greener".

I have started to do an audit on our usage and how green we are. One area we are looking at is to make our lighting systems more efficient. Both in the parish hall and church have a number of high wattage lamps and we need to change these to low energy.

The Diocese is quite a good resource for finding out what works in other churches, we also have a access to a Diocese Environmental officer for advice.

As many of you will suspect, we are unlikely to achieve carbon net zero, by having a centuries old church to heat and care for. There are schemes where we can use "offsetting" to lower our carbon footprint. (In its simplest form we could plant a forest. Though we can support other types of schemes to do this on our behalf). A recognition scheme is available for churches to measure their progress.

The Eco Church recognition scheme is provided by A. Rocha, maybe next year.

<https://www.arocha.org/en/>

The Leeds Diocese environmental pages are found here. Articles are published on "Gods Green Fingers" pages of this site.

**<HOLY TRINITY CHURCH, ROTHWELL, LEEDS>**

**End of Year Financial Statements**

**Year ending 31<sup>st</sup> December 2021**

## Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Donations and legacies	38,548	—	—	38,548	34,699
Income from charitable activities	7,829	—	—	7,829	6,124
Other trading activities	40,880	—	—	40,880	22,860
Investments	4,114	21,148	—	25,262	27,294
Other income	29,202	5,145	—	34,348	15,223
<b>Total income</b>	<b>120,574</b>	<b>26,294</b>	<b>—</b>	<b>146,868</b>	<b>106,201</b>
<b>Expenditure on:</b>					
Raising funds	1,487	—	—	1,487	1,879
Expenditure on charitable activities	176,399	—	—	176,399	129,789
Other expenditure	12,284	—	—	12,284	15,394
<b>Total expenditure</b>	<b>190,171</b>	<b>—</b>	<b>—</b>	<b>190,171</b>	<b>147,062</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(69,596)</b>	<b>26,294</b>	<b>—</b>	<b>(43,302)</b>	<b>(40,861)</b>
<b>Transfers</b>					
Gross transfers between funds - in	83,283	—	—	83,283	83,283
Gross transfers between funds - out	(40,000)	(43,283)	—	(83,283)	(83,343)
<b>Other recognised gains / losses</b>					
Gains / losses on investment assets	378	94,685	—	95,063	39,744
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>(25,934)</b>	<b>77,696</b>	<b>—</b>	<b>51,761</b>	<b>(1,117)</b>
<b>Total funds brought forward</b>	<b>803,883</b>	<b>739,732</b>	<b>—</b>	<b>1,543,615</b>	<b>1,544,733</b>
<b>Total funds carried forward</b>	<b>777,948</b>	<b>817,428</b>	<b>—</b>	<b>1,595,377</b>	<b>1,543,615</b>
<b>Represented by</b>					
<b>Unrestricted</b>					
General fund	673,421	—	—	673,421	692,678
<b>Designated</b>					
Book of Remembrance	410	—	—	410	410
Mission and Ministry	34	—	—	34	34
Parish Centre Bar	5,719	—	—	5,719	2,452
Servers Robe fund	245	—	—	245	245
Special Contingency Fund	98,642	—	—	98,642	108,527
<b>Restricted</b>					
Accumulated income Trust Fund	—	14,384	—	14,384	31,374
Churchyard Fund	—	2,834	—	2,834	2,479
Rothwell House Sale fund	—	1,453	—	1,453	1,453
Rothwell Parochial Purposes	—	235	—	235	235
Rothwell Trust Fund	—	798,520	—	798,520	704,190

## Balance sheet

Class and code	Description	This year	Last year
<b>Fixed assets</b>			
6401	Land & Building - Hall	490,000	490,000
6402	Land & Building - 2a Carlton Lane	172,000	172,000
6404	Office Equipment	—	402
6410	RT Inv - CBF Fixed Interest Fund 1081F	28,487	30,514
6411	RT-CBF Investment Fund 1374S	728,639	637,449
6412	CBF Property Fund 1011P	41,393	36,226
6413	RH CBF Investment Fund 1481D	1,453	1,453
6414	CHYARD CBF Investment Fund 1075S	2,833	2,478
6420	PC BAR - cash and stock	2,338	1,960
	<b>Total Fixed assets</b>	<b>1,467,146</b>	<b>1,372,484</b>
<b>Current assets</b>			
6501	PCC Bank current account - CAF	5,923	24,714
6503	Bar Bank Current Account - CAF	3,219	330
6505	CBF Dep Account - mmgpsrbr	99,494	109,439
6506	CBF Dep Account - Parochial	—	—
6507	CBF Dep Account - Trust Income	14,383	36,573
6508	PCC Bank current account - HSBC	64	73
6509	Bar Bank Current account - HSBC	—	—
	<b>Total Current assets</b>	<b>123,086</b>	<b>171,131</b>
<b>Reserves</b>			
	Excess / (deficit) to date	(43,302)	(40,861)
Z01	Starting balances	1,543,615	1,544,733
Z02	Gains/(losses) on investment assets	95,063	39,744
	<b>Total Reserves</b>	<b>1,595,377</b>	<b>1,543,615</b>
	<b>Represented by funds</b>		
	Unrestricted	673,421	692,678
	Designated	104,527	111,205
	Restricted	817,428	739,732
	Endowment	—	—
	<b>Total</b>	<b>1,595,377</b>	<b>1,543,615</b>

## Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
<b>Fixed assets - Investments</b>						
RT Inv - CBF Fixed Interest Fund 1081F -	—	—	28,487	—	28,487	30,514
RT-CBF Investment Fund 1374S -	—	—	728,639	—	728,639	637,449
CBF Property Fund 1011P -	—	—	41,393	—	41,393	36,226
RH CBF Investment Fund 1481D -	—	—	1,453	—	1,453	1,453
CHYARD CBF Investment Fund 1075S -	—	—	2,833	—	2,833	2,478
PC BAR - cash and stock -	—	2,338	—	—	2,338	1,960
<b>Totals</b>	<b>—</b>	<b>2,338</b>	<b>802,808</b>	<b>—</b>	<b>805,146</b>	<b>710,082</b>
<b>Fixed assets - Tangible assets</b>						
Land & Building - Hall -	490,000	—	—	—	490,000	490,000
Land & Building - 2a Carlton Lane -	172,000	—	—	—	172,000	172,000
Office Equipment -	—	—	—	—	—	402
<b>Totals</b>	<b>662,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>662,000</b>	<b>662,402</b>



**Current assets - Cash at bank and in hand**

PCC Bank current account - CAF -	5,868	—	54	—	5,923	24,714
Team Bank Current Account - CAF -	524	(524)	—	—	—	—
Bar Bank Current Account - CAF -	—	3,219	—	—	3,219	330
PCC Bank current account - HSBC -	64	—	—	—	64	73
Bar Bank Current account - HSBC -	(162)	162	—	—	—	—
<b>Totals</b>	<b>6,294</b>	<b>2,857</b>	<b>54</b>	<b>—</b>	<b>14,352</b>	<b>25,118</b>

**Current assets - Investments**

CBF Dep Account - mmgpsrbr -	162	99,332	—	—	99,494	109,439
CBF Dep Account - Parochial -	(235)	—	235	—	—	—
CBF Dep Account - Trust Income -	5,199	—	9,184	—	14,383	36,573
<b>Totals</b>	<b>5,126</b>	<b>99,332</b>	<b>9,419</b>	<b>—</b>	<b>113,878</b>	<b>146,012</b>
<b>Grand total</b>	<b>673,421</b>	<b>104,527</b>	<b>812,281</b>	<b>—</b>	<b>1,595,377</b>	<b>1,543,615</b>

**Fund movement by type**

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
<b>CHYARD - Churchyard Fund</b>						
Restricted	2,479	—	—	—	354	2,834
Sub-total for CHYARD	2,479	—	—	—	354	2,834
<b>MISSION - Mission and Ministry</b>						
Designated	34	—	—	—	—	34
Sub-total for MISSION	34	—	—	—	—	34
<b>PAROCHIAL - Rothwell Parochial P</b>						
Restricted	235	—	—	—	—	235
Sub-total for PAROCHIAL	235	—	—	—	—	235
<b>PCBAR - Parish Centre Bar</b>						
Designated	2,452	22,048	19,159	—	378	5,719
Sub-total for PCBAR	2,452	22,048	19,159	—	378	5,719
<b>REMBOK - Book of Remembrance</b>						
Designated	410	—	—	—	—	410
Sub-total for REMBOOK	410	—	—	—	—	410
<b>RHOUSE - Rothwell House Sale</b>						
Restricted	1,453	—	—	—	0	1,453
Sub-total for RHOUSE	1,453	—	—	—	0	1,453
<b>ROBES - Servers Robe fund</b>						
Designated	245	—	—	—	—	245
Sub-total for ROBES	245	—	—	—	—	245
<b>RTRUST - Rothwell Trust Fund</b>						
Restricted	704,190	—	—	—	94,330	798,520
Sub-total for RTRUST	704,190	—	—	—	94,330	798,520
<b>SPECIAL - Special Contingency</b>						
Designated	108,587	55	—	(10,000)	—	98,642
Sub-total for SPECIAL	108,587	55	—	(10,000)	—	98,642
<b>TRUSTINC - Accumulated income T</b>						
Restricted	31,374	26,294	—	(43,283)	—	14,384
Sub-total for TRUSTINC	31,374	26,294	—	(43,283)	—	14,384
<b>General - General fund</b>						
Unrestricted	692,678	98,470	171,011	53,283	—	673,421
Sub-total for General	692,678	98,470	171,011	53,283	—	673,421
<b>Grand total</b>	<b>1,544,137</b>	<b>146,868</b>	<b>190,171</b>	<b>—</b>	<b>95,063</b>	<b>1,595,897</b>

## Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<b>INCOME AND ENDOWMENTS</b>						
<b>Donations and legacies</b>						
1100 - One-off Gift Aid gifts	—	—	—	—	—	—
1101 - Gift Aid Giving	7,841	—	—	—	7,841	8,200
1102 - Envelope scheme - not Gift Aided	3,665	—	—	—	3,665	3,488
1103 - Tax recoverable on Gift Aid	4,313	—	—	—	4,313	6,073
1104 - Sunday school collections	—	—	—	—	—	—
1105 - Church cash collections	853	—	—	—	853	1,458
1106 - Sundry donations	2,893	—	—	—	2,893	2,129
1107 - Specified donations	700	—	—	—	700	140
1108 - Covenanted Giving - bank	8,586	—	—	—	8,586	8,905
1109 - Direct Giving	—	—	—	—	—	—
1110 - Christmas Services	—	—	—	—	—	—
1115 - Special Services	—	—	—	—	—	—
1124 - Water Aid	—	—	—	—	—	10
1131 - Funeral charity collections	—	—	—	—	—	—
1133 - Donations appeals etc	—	—	—	—	—	—
1134 - Recurring grants	—	—	—	—	—	—
1135 - Non-recurring one-off grants	1,880	—	—	—	1,880	4,294
1136 - Legacies	—	—	—	—	—	—
1137 - Other funds generated	7,814	—	—	—	7,814	—
Total	38,548	—	—	—	38,548	34,699
<b>Income from charitable activities</b>						
1111 - Fees for weddings and funerals	7,829	—	—	—	7,829	6,124
1117 - Churchyard Income	—	—	—	—	—	—
1401 - Team Fees - weddings, funerals etc.	—	—	—	—	—	—
1502 - Bookstall sales to promote objectives	—	—	—	—	—	—
Total	7,829	—	—	—	7,829	6,124
<b>Other trading activities</b>						
1112 - Parish magazine sales	—	—	—	—	—	4
1113 - Magazine income - advertising	190	—	—	—	190	—
1114 - Bookstall/cards/diaries sales	—	—	—	—	—	—
1118 - Fundraising Activities	—	—	—	—	—	49
1119 - 100 Club	624	—	—	—	624	200
1120 - Coffee	20	—	—	—	20	123
1127 - Tower Rental	8,951	—	—	—	8,951	8,951
1129 - Book of Remembrance	10	—	—	—	10	10
1142 - Parish Share fundraising	9,721	—	—	—	9,721	1,211
1201 - Church hall lettings - Regular bookings	6,296	—	—	—	6,296	4,462
1202 - Church hall lettings - 1 off bookings	3,133	—	—	—	3,133	2,366
1204 - Church hall sundries	1,266	—	—	—	1,266	—
1207 - Beer Festival	—	—	—	—	—	—
1301 - Bar Takings	—	10,666	—	—	10,666	5,482
Total	30,214	10,666	—	—	40,880	22,860

## Investments

1121 - Rent from lands or buildings	4,040	—	—	—	4,040	5,720
1122 - Dividends	—	—	—	—	—	—
1123 - Interest received	17	—	—	—	17	21,250
1139 - Proceeds from Trust Fund	—	—	—	—	—	—
1140 - Interest	—	55	21,148	—	21,203	324
Total	4,058	55	21,148	—	25,262	27,294

## Other income

1126 - Transfer from mm/gp/sr/br	—	—	—	—	—	—
1128 - Insurance claims	12,742	—	—	—	12,742	—
1130 - Transfer from current account	—	—	—	—	—	—
1132 - Church Sundries	4,345	—	5,145	—	9,491	6,781
1138 - move from Team a/c for copying	—	—	—	—	—	—
1141 - Defibrillator	—	—	—	—	—	—
1143 - Refurbishment fundraising	—	—	—	—	—	—
1144 - money claime back for vacancy costs	—	—	—	—	—	—
1145 - Pension Scheme - St. Oswald's	132	—	—	—	132	124
1203 - Money transferred from bar account	—	—	—	—	—	—
1205 - Bond paid into bank	600	—	—	—	600	600
1206 - Bond retained	—	—	—	—	—	—
1302 - Float	—	8,378	—	—	8,378	6,117
1303 - Bar Sundries	—	3,003	—	—	3,003	1,600
1501 - Surplus - sales of fixed assets	—	—	—	—	—	—
Total	17,820	11,381	5,145	—	34,348	15,223
<b>INCOME TOTAL</b>	<b>98,470</b>	<b>22,103</b>	<b>26,294</b>	<b>—</b>	<b>146,868</b>	<b>106,201</b>

## EXPENDITURE

### Raising funds

1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1740 - Investment management costs	—	—	—	—	—	—
2127 - Rental Management costs	1,421	—	—	—	1,421	—
2137 - Refurbishment fund raising pd to special	—	—	—	—	—	—
2155 - 100 Club	—	—	—	—	—	600
2161 - Costs of stewardship campaign	—	—	—	—	—	—
2162 - Costs Social events	6	—	—	—	6	195
2212 - Publicity	—	—	—	—	—	180
2315 - Sumup charges bar	—	58	—	—	58	—
Total	1,428	58	—	—	1,487	1,879

### Expenditure on charitable activities

1901 - Stipends quota	—	—	—	—	—	—
2101 - Cleaning	94	—	—	—	94	147
2102 - Relief Clergy/Visiting speakers	202	—	—	—	202	—
2103 - Sacristy supplies - upkeep of services	438	—	—	—	438	721
2104 - Service Books	—	—	—	—	—	17
2105 - Training	95	—	—	—	95	80
2107 - Church Salaries	14,639	—	—	—	14,639	13,019

2108 - Clergy expenses - car, tele etc	1,176	—	—	—	1,176	963
2109 - Oether clergy expenses	—	—	—	—	—	—
2110 - Church Heating/Light/Water	6,472	—	—	—	6,472	6,130
2111 - Church maintenance and repairs	2,798	—	—	—	2,798	1,881
2113 - Church running - insurance	4,662	—	—	—	4,662	4,614
2114 - Parish Share	50,822	—	—	—	50,822	50,049
2116 - Churchyard expenses	271	—	—	—	271	50
2117 - Postage	66	—	—	—	66	197
2118 - Printing and Stationary	2,712	—	—	—	2,712	2,441
2119 - Church office - telephone	399	—	—	—	399	282
2120 - youth Groups	—	—	—	—	—	—
2121 - Children's Groups	—	—	—	—	—	—
2122 - Rental Repairs/Maintenance	10,643	—	—	—	10,643	3,050
2123 - Charities	505	—	—	—	505	—
2124 - Water Aid	—	—	—	—	—	—
2125 - Christmas Charities	—	—	—	—	—	—
2126 - Funeral Charity Collections	—	—	—	—	—	—
2128 - Vicarage repairs/maintenance	—	—	—	—	—	187
2129 - HMRC - PCC	1,434	—	—	—	1,434	1,227
2131 - Church relief staff	100	—	—	—	100	40
2132 - Church Renovation	10,708	—	—	—	10,708	—
2135 - Coffee	—	—	—	—	—	—
2136 - Ark Bus	—	—	—	—	—	—
2151 - Bank Charges	127	—	—	—	127	60
2154 - Architects fees	7,917	—	—	—	7,917	3,879
2156 - Sumup charges	1	—	—	—	1	—
2164 - Organ / piano tuning	12,992	—	—	—	12,992	—
2170 - Education	—	—	—	—	—	—
2201 - Hall Salaries	8,326	—	—	—	8,326	9,008
2202 - Hall heating/lighting/water	6,317	—	—	—	6,317	5,945
2203 - Hall Cleaning Materials	625	—	—	—	625	467
2204 - Hall repairs & Maintenance	1,728	—	—	—	1,728	4,355
2205 - Hall Telephone	301	—	—	—	301	282
2206 - Hall - Insurance	1,974	—	—	—	1,974	1,944
2208 - Hall relief staff	50	—	—	—	50	—
2209 - Waste Disposal	5,661	—	—	—	5,661	4,695
2301 - Bar staff wages	—	1,145	—	—	1,145	670
2302 - Float retained	—	8,536	—	—	8,536	5,926
2303 - Bar Stock	—	5,413	—	—	5,413	4,211
2304 - Misc Bar Items	—	53	—	—	53	15
2305 - Bar salaries	—	1,358	—	—	1,358	1,357
2306 - HMRC Bar	—	270	—	—	270	647
2307 - Bar Glass disposal	—	680	—	—	680	650
2308 - Bar Sundries	150	1,476	—	—	1,626	500
2310 - Bar Licence Fees	—	70	—	—	70	70
2311 - Bar repairs & Maintenance	2,976	—	—	—	2,976	—
2312 - Bar cleaning materials	—	—	—	—	—	—
2510 - Bookstall costs	—	—	—	—	—	—
2550 - Hall running - insurance	—	—	—	—	—	—
2601 - Governance costs	—	—	—	—	—	—
examination/audit fee	—	—	—	—	—	—
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	—	—	—	—	—	—
2721 - HMRC 2014 for all accounts	—	—	—	—	—	—
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—

2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
Total	157,394	19,005	—	—	176,399	129,789

#### Other expenditure

2115 - Church Sundries	6,868	—	—	—	6,868	9,589
2130 - music	1,732	—	—	—	1,732	2,355
licences/Subscriptions/memberships	—	—	—	—	—	—
2138 - Costs during vacancy	—	—	—	—	—	12
2139 - Pension Scheme	987	—	—	—	987	1,014
2140 - Team running costs	176	—	—	—	176	39
2141 - Pension Scheme - St. Oswald's	121	—	—	—	121	47
2157 - Transfer to PCC current account	—	—	—	—	—	—
2158 - Transferred to mm/gp/sr/br	—	—	—	—	—	—
2165 - Depreciation of office equipment	402	—	—	—	402	402
2171 - Depreciation of fixed asset	—	—	—	—	—	—
2207 - Hall Sundries	1,092	—	—	—	1,092	287
2210 - Bond returned	731	—	—	—	731	950
2211 - Hall Refunds	75	—	—	—	75	62
2309 - Paid to PCC from bar account	—	—	—	—	—	—
2314 - Bank charges bar	—	96	—	—	96	60
Total	12,188	96	—	—	12,284	15,394
<b>EXPENDITURE TOTAL</b>	<b>171,011</b>	<b>19,159</b>	<b>—</b>	<b>—</b>	<b>190,171</b>	<b>147,062</b>
<b>GRAND TOTAL</b>	<b>(72,540)</b>	<b>2,943</b>	<b>26,294</b>	<b>—</b>	<b>(43,302)</b>	<b>(40,861)</b>

This report dated: 14 February 2022

Signed: Reverend Arun John



## INDEPENDENT EXAMINER'S UNQUALIFIED REPORT

To the Managing Trustees of Holy Trinity Church, Rothwell

I report on the accounts of the Church for the year ending 31<sup>st</sup> December 2021 which are set out in the accompanying pages.

### Respective responsibilities of trustees and examiner

As the charity trustees, you are responsible for the preparation of the accounts. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43 (7) b of the Act, whether particular matters have come to my attention.

### Basis of Independent Examiners Report.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent Examiners Statement

In connection with my examination, no matter has come to my attention which:

- (1) gives me reasonable cause to believe that, in any material respect, the requirements:
  - To keep accounting records in accordance with section 41 of the Act, and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act, as contained in the Church Accounting Regulations 1997 have not been met; or
- (2) in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Mr. Matt Griffin  
Independent Examiner  
May 2022