

Ardal Weinidogaeth Bro Tudno Ministry Area

Accounts for the Year Ended

31 December 2024



Registered Charity number 1131171

THE MINISTRY AREA OF LLANDUDNO

MINISTRY AREA COUNCIL (FORMERLY PAROCHIAL CHURCH COUNCIL) REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

Administrative information –

The Ministry Area is situated in LLANDUDNO within the Archdeaconry of BANGOR which is part of the Diocese of BANGOR within THE CHURCH IN WALES.

The correspondence address is The Rectory, 27 Church Walks, Llandudno, LL30 2HL The Parish constitutes a Charity, Registration Number 1131171.

The dedication of the Churches in the Parish and Locations are:

HOLY TRINITY CHURCH, Mostyn Street, Llandudno.

And ST TUDNO'S CHURCH, Great Orme, Llandudno.

MINISTRY AREA COUNCIL (formerly PCC) members: The MAC (PCC) members who have served from 1 January 2024 until the date this report was approved are:

Name	If appointed or resigned in period		Office held
	Date appointed	Date resigned	
Clergy	Revd. Vincent Morris	April 2024	Ministry Area Leader
Church Warden appointed by Incumbent			
Mr. Adrian Ia Trobe			
Church Warden elected			
Miss Judith Williams			
Church Warden elected – St Tudno's			
Miss Christine Jones			
Mrs. Victoria Ford			
Verger			
Mr. Terry Dewar			
Elected Members			
Mrs. Jenny Bicknell			Secretary
Mr. Harold Ford			Treasurer
Mrs. Victoria Ford			
Mrs. Sylvia Guise			
Mrs. Roz Harrison			
Mr. John Lees			
Mr. Andy Leitch			
Mrs. Cynthia Poyser			

MAC members are appointed or elected as set out in the Church in Wales Constitution. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the MAC.

FINANCIAL REVIEW 2024

This report and financial statement have been compiled to comply with the requirements of the Church in Wales and the Charity Commission as set out in the Statement of Recommended Practice – Accounting and Reporting by Charities. As in previous years, the Belfry Fund has been incorporated into the Financial Statement.

The Car Park is operated by Trinity CP (Llandudno) Ltd. A company which is wholly owned by the Ministry Area.

INCOMING RESOURCES

	2024	2023
	£	£
Planned giving and tax refund	29,440	28,225
Loose collection	5,281	5,376
Donations	24,996	11,636
Donations from car park	72,500	61,222
Investment Income	18,435	17,948
Fund Raising and Fees	52,589	10,368
Legacy	2,000	0
TOTAL	205,241	134,775

The above table compares the different types of income for 2024 to 2023. Income from planned giving, loose collection and investment income are consistent with last year. The donation from Trinity car park has increased by over £11,000. Visitors' activities during the Longest Yarn exhibition have led to a big increase in donations and fund-raising activities such as sales of books, memorabilia and refreshments.

FINANCIAL POSITION AT THE END OF 2024

As indicated in the Statement of Financial Activities, the total income for the year 2024 is £205,241. The total costs for the year are £170,757. The surplus of £34,484 has arisen from income generating activities during the Longest Yarn exhibition. Donations and income to Saint Tudno's Church continue being significantly higher than running costs.

However, it should be noted that a sum, which could be as high as £11,000, is still owed to the partners of the Longest Yarn exhibition. The net income for the Church from the Exhibition should be in the region of £10,000. The position will be confirmed when the application for Lottery funding towards the costs of the exhibition is known.

The 2024 contribution to the Bishop's Ministry Fund is £100,000. The sum of £72,500 was paid during the year. A balance of £27,500 will be paid during 2025.

When the effect of the Longest Yard exhibition and the balance from restricted funds are excluded, the 2024 net surplus for unrestricted funds, from the day-to-day running costs of Holy Trinity Church, is £1,912.

PURCHASE DURING THE YEAR

The sound system for Holy Trinity Church and the Church Hall were modernized at a cost of £2,758. This was 50% funded by the fund-raising effort by a member of the congregation. The Church Hall also benefited from the installation of a new boiler at a cost of £2,704. A new fridge freezer was purchased for the Hall kitchen at a cost of £334 and £362 was spent to improve the display for the Mustard Seed shop.

INVESTMENTS

The market value of endowment fund investments and restricted fund investments, as of 31 December 2024 totaled £364,679. The market value of several shares has increased over the past 12 months, leading to a total investment increase of £15,893.

RESERVE POLICY

The Church is a registered charity which is required by law to maintain a level of reserve which may be required to meet the costs of unexpected occurrence which will not be covered by insurance. The money required for the building works for Holy Trinity has exhausted the Church reserves. The Ministry Area Council needs to explore ways and means to build up and maintain the required reserve. This issue does not apply to St. Tudno's since adequate funds are available.

RISK MANAGEMENT

The major strategic, business and operational risks have been examined by the Ministry Area Council and systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

Harold F. Ford

Honorary Treasurer

1st April 2025

Report of the Vicar and Ministry Area Leader – 2024

It is my absolute pleasure to present the annual report of the Ministry Area Council for the year 2024-2025.

I cannot believe that it's been nearly a year since I arrived. It's been my absolute privilege to continue to minister here and worship alongside you all.

I would like to start by thanking all the members of the Ministry Area Council, The Wardens and Sub Wardens of both churches, for all their hard work and dedication in support of myself.

There are simply too many to name, and I fear I would forget someone, but without their time and commitment the running of this ministry area would just simply not happen.

Over the course of the year, we have seen an increase in numbers, all be it slightly up on the previous year and we have been delighted to welcome new people to the worshipping life of our churches. We have especially seen an increase in attendance at Junior church, Messy Church and 'Triny Tots'. The increase in membership of 'Triny Tots' has also led to an unforeseen development, a Bible study group aimed at young mothers and women, which has been meeting regularly and will meet again in September.

We continue to hold occasional offices. We've had several joyous baptisms as part of our regular Sunday service. We have had a number of marriages celebrated at Saint Tudno's and hope to see marriage ministry grow at Holy Trinity as well.

There's also been a number of funerals conducted over the year as well as celebrations of both birthdays and anniversaries.

As Janet noted in last year's annual report, hospitality is an important aspect of mission and church life. The regular coffee gatherings have continued after our main services on both Sunday and Wednesday alongside our coffee mornings throughout the summer. This year Holy Trinity welcomed the world through its doors, as the exhibition space for the 'Longest Yarn'. During the course of the month 21,000 people visited the exhibition and the church and I would like to thank all those involved in the exhibition, in stewarding, guiding and praying throughout its time with us. It was a highly successful event, which brought people from all over the world to our ministry area.

In November Holy Trinity hosted the town's annual remembrance service, with over 500 people attending church and more than 7000 attending the service at the War Memorial. Prior to the service I was delighted to lead an act of remembrance for those who died in the Boer War at St Tudno's.

Throughout the course of the year there have been a number of meetings of subcommittees, and the standing committee to ensure the smooth administration of

the ministry area. Each of these meetings has been an absolute joy for me as the new Vicar and Ministry Area Leader.

We have continued to develop our children's ministry, working closely with our church school Ysgol San Sior. School now visits once a term to Holy Trinity for full school worship, with individual year groups visiting St Tudno's on a regular basis. As well as visits from our own church school we have also had visits from schools as far away as Cheshire and as close to home as Ysgol Tudno.

This year commemorates the 85th anniversary of the Wormhout Massacre. It is through the tragic events of May 1940 that Llandudno is twinned with Wormhout. It has been decided to launch an appeal to create a permanent memorial to those who lost their life in the barn in the Memorial Chapel and I'm grateful for the help and support that we have received from the community and within church to launch the campaign to make this happen.

This year we also celebrated the 100th anniversary of the Memorial Chapel. In November we held a service to rededicate it to its original purpose as a place of commemoration and memorial for all those who have died in the service of others from our community.

Also, this year we said goodbye to the Reverend Janet Fletcher, as she moved on to pastures new. I would like to thank Janet on behalf of the MAC for all that she did in the time in which she had oversight of the Ministry Area.

Finally, I would like to thank everyone for their hard work and dedication over the last 12 months. Can I thank everyone again, for all that they do. Those who open our churches and those who close them, those who clean and those who cook for functions, keeping track of our finances, those who set up for meetings and services, those who clear away, those who attend meetings, those who cut grass and rake it, those who clear paths, arrange flowers, ring bells and play music. If I have forgotten anyone, I'm sorry, but so much is happening in this place.

The future is bright, and the MAC is looking forward to it. Over the next 12 months we hope to bring forward new plans and new ideas that will continue to grow the Kingdom in this place.

Revd. Vince Morris

Vicar and Llandudno Ministry Area Leader

1st April 2025

Ardal Weinidogaeth Bro Tudno Ministry Area
Registered Charity number 1131171
Accounts for the Year Ended 31 December 2024

Independent Examiner's Report to the Members of Llandudno Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

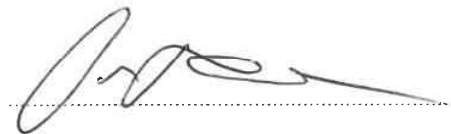
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 23/4/2025

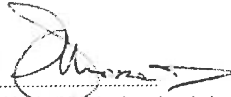


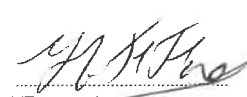
williamsdenton

Ardal Weinidogaeth Bro Tudno Ministry Area
Registered Charity number 1131171
Statement of Financial Activities For The Year Ended 31 December 2024
Receipts and Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Receipts					
Donations and legacies					
Planned Giving	20,064	-	-	20,064	22,901
Loose Collections	5,281	-	-	5,281	5,376
Donations	21,999	2,997	-	24,996	11,636
Donations from Subsidiary	72,500	-	-	72,500	61,222
Tax Refunds - Gift Aid	9,376	-	-	9,376	5,324
Legacy Gifts	-	2,000	-	2,000	-
Income from charitable activities					
Activities for generating Funds	48,125	1,309	-	49,434	10,368
Fees	2,835	320	-	3,155	-
Income from Investments					
Investment Income	1,547	13,970	2,917	18,435	17,948
Total Receipts	181,727	20,596	2,917	205,241	134,775
Payments					
Raising funds					
Costs of Raising Funds	29,642	110	-	29,752	3,263
Charitable Activities					
Parish Share	72,500	-	-	72,500	93,000
Parochial Expenses of Clerics	1,714	-	-	1,714	-
General Parish Expenses	7,901	1,416	-	8,417	8,341
Maintenance of Churches	25,700	1,498	-	27,198	29,341
Maintenance of Other Property	10,626	7,958	475	19,059	-
Mission: Parish	554	-	-	554	-
Maintenance of Services	7,677	404	-	8,082	8,089
Mission: Home/World	300	-	-	300	-
Exceptional Expenses	3,101	81	-	3,182	-
Other Expenditure					
Capital Payments	-	-	-	-	-
Total Payments	158,815	11,467	475	170,757	142,034
Net Receipts/(Payments) for the Year	22,912	9,129	2,442	34,484	(7,259)
Cash at Bank at 1 January 2024	43,184	187,263	-	230,447	486,197
Transfers Between Funds	3,201	(22,276)	19,076	-	-
Balance Sheet Movement	-	-	-	-	(248,492)
Cash at Bank at 31 December 2024	69,297	174,116	21,518	264,930	230,447

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2024 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: 
Vincent Morris (Ministry Area Leader)

Signed: 
Harry Ford (Treasurer)

Date: 19 April 2025

Date: 19 April 2025

Ardal Weinidogaeth Bro Tudno Ministry Area
Registered Charity number 1131171
Statement of Financial Activities For The Year Ended 31 December 2024
Statement of Assets and Liabilities

Cash Funds	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Fixed Assets					
St Tudno	-	88,743	-	88,743	88,743
General Fund	442,672	-	-	442,672	442,672
	442,672	88,743	-	531,415	531,415
Bank Accounts					
0001: Llandudno PCC General	27,090	(1,733)	1,558	26,916	21,378
0002: Belfry Account	92	3,050	-	3,143	3,024
0003: Llandudno PCC covenant/gift aid	3,155	-	-	3,155	402
0004: Llandudno PCC Reserve	(3,736)	1,191	6,172	3,627	770
0005: Llandudno PCC Holy Trinity	569	-	-	569	563
0006: Llandudno PCC St. Tudno's	(2,289)	8,608	-	6,319	28,018
0007: Llandudno PCC Mustard Seed	15,387	(65)	-	15,322	5,165
0008: Llandudno PCC 150	2,214	-	-	2,214	1,560
0009: Llandudno PCC Affirmative	27,782	26,734	-	54,516	51,883
0010: Llandudno PCC Affirmative St Tudno	7	133,238	13,787	147,032	115,872
0011: Llandudno PCC ToddlerGroup	(1,000)	1,786	-	786	1,787
0012: Friends of St. Tudno's	-	1,305	-	1,305	-
Cash on Hand	25	-	-	25	25
Total Cash Funds	69,297	174,116	21,518	264,930	230,447
Investments					
Miss Rose Conwy	-	-	5,802	5,802	5,500
Miss Evelyn Millicent Reading	-	-	5,363	5,363	5,084
Miss Mary Lloyd Jones Legacy	-	-	66,172	66,172	62,733
T A Jones Bequest	-	-	19,370	19,370	18,363
Mrs. M J Jones Legacy and Bequest	-	-	9,704	9,704	9,199
Mrs. G M Jones Memorial Gift	-	-	12,576	12,576	11,923
John Roberts Trust	-	67,565	-	67,565	64,053
John Roberts Trust - Astra Zenica	-	68,147	-	68,147	69,006
John Roberts Trust - NatWest (RBS)	-	1,834	-	1,834	928
John Roberts Trust - Aviva	-	1,922	-	1,922	1,352
John Roberts Trust - Segro	-	1,248	-	1,248	1,578
Epworth UK Units - St Tudno's	-	98,450	-	98,450	93,957
CCLA 1968 Investment Fund CO3071968	-	1,532	-	1,532	1,458
CCLA 1969 Investment Fund CO3071969	1,626	-	-	1,626	1,548
Barclays Bank plc	2,856	-	-	2,856	1,638
Lloyds Banking Group	85	-	-	85	74
Banco Santander	328	-	-	328	293
Investment in Subsidiary	100	-	-	100	100
Total Investment Funds	4,995	240,698	118,986	364,679	348,786
Debtors					
Prepayments	3,932	1,040	-	4,972	4,823
Stock	1,432	4,831	-	6,263	5,164
Debtor	-	-	-	-	6,075
Amount Owing to Trinity Car Park	-	-	-	-	6,221
Total Debtors	5,364	5,871	-	11,235	22,283
Creditors					
Other Liabilities	-	-	-	-	5,628
Total Creditors	-	-	-	-	5,628
Total	522,329	509,427	140,504	1,172,260	1,127,302

Ardal Weinidogaeth Bro Tudno Ministry Area

Registered Charity number 1131171

Notes to the Financial Statements For The Year Ended 31 December 2024

Notes

1. The financial statements of the Bro Tudno Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

No grants were received during the year.

3. Parish Share

In 2024 the amount of the ministry area donation paid (Parish Share) was as agreed with the Diocesan to be £100,000, with £72,500 paid during the year. (£93,000 in 2023)

4. The purpose of the restricted funds are as follows:

Garden of Remembrance Fund

This is T.A. Jones bequest to provide for the maintenance of St. George's Graveyard.

St. Tudno's Fund

This fund meets the maintenance and running costs of St. Tudno Church on the Great Orme.

Friends of St Tudno

This was established to raise money for the new roof and contribute to various maintenance costs.

Belfry Fund

This fund meets the running costs of the Bell Ringers.

St Tudno Churchyard

This is Miss Evelyn Millicent bequest to meet various maintenance costs of St Tudno's graveyard.

Flower Fund

This fund was set up, according to the terms of the bequest, to meet the costs of flowers in Holy Trinity Church.

Children/Youth Fund

Based on the Miss Rose Conwy bequest, the fund supports the running costs of Sunday school.

Trinity Organ Fund

Based on Mrs. M.J. Jones bequest for the renewal and maintenance of Holy Trinity Church Organ.

Hall Restoration Fund

Based on Mrs. G.M. Jones bequest for the ongoing maintenance of Holy Trinity Church Hall.

St Tudno's fabric fund

Based on John Robert bequest for the maintenance of the fabric of St Tudno's Church.

Wormhoudt memorial Fund

In memorial of the men murdered by the Nazi at Wormhoudt, France, during 1940.

Ardal Weinidogaeth Bro Tudno Ministry Area

Registered Charity number 1131171

Accounts for the Year Ended 31 December 2024

Restricted Funds Movements

Restricted Funds Movements	Opening Balance 01/01/2024	Net Movement in Receipts and Payments	Adjustments/Transfers	Movements in Investments	Closing Balance 31/12/2024
Garden of Remembrance Fund	806	(675)	(1,007)	1,007	131
St Tudno Fund	377,925	11,962	(59,370)	4,493	335,010
Friends of St Tudno Fund	10,892	1,433	-	-	12,325
Belfry Fund	2,931	119	-	-	3,050
Churchyard St Tudno Fund	16,599	(3,734)	(12,939)	74	-
Flower Fund	5,940	223	-	-	6,163
Children/Youth Fund	-	-	1,786	-	1,786
Holy Trinity Organ Fund	1,163	19	(602)	-	580
Hall Restoration Fund	16,442	(416)	(1)	-	16,025
St Tudno Fabric Fund	66,057	26	64,304	3,799	134,185
Wormhoudt Memorial Fund	-	172	-	-	172
Sunday School Fund	1,962	-	(1,962)	-	-
Mustard Seed Fund	9,939	-	(9,939)	-	-
Toddler Group Fund	1,885	-	(1,885)	-	-
150th Lottery Fund	1,542	-	(1,542)	-	-
Revaluation Reserves	-	-	-	-	-