

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF PITSEA WITH NEVENDON

England & Wales · Charity number 1131085

Details

Other names NEVENDON W PITSEA PCC

Status Registered

Legal form Previously excepted

Registered 2009-08-12

Register [View on the Charity Commission register](#)

Contact

Address 98 Delhi Road
Basildon
SS13 2EQ

Phone 01268558536

Website www.essexinfo.net/st-gabriel-s-church-pitsea/

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Religious activities in line with Church of England Policies and mission. We work with local communities in our pastoral work.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£79,751	£69,845	-	-
2023-12-31	£71,158	£76,234	-	-
2022-12-31	£63,850	£65,743	-	-
2021-12-31	£45,797	£54,846	-	-
2020-12-31	£51,369	£67,381	-	-

Trustees

Name	Role	Appointed
INGRID DOROTHY DOGETT		2019-03-24
JACQUI MOSS		2019-03-24
Linda Margaret WOODWARD		2022-05-08
Martin Gillham		2025-05-11
Norman Hiscock		2019-03-24
Simon Tony Houghton		2024-04-28

Accounts

**Parish of St Gabriel, Pitsea
With St Peter, Nevendon**

Registered Charity No 1131085

**Annual Report and Accounts for
the year January to December 2024**

Annual Report of the Parochial Church Council for the year ended 31st December, 2024

Administrative information

The parish consists of two churches; St Peter, Nevendon, in the north of the parish and St Gabriel, Pitsea in the south. It is part of the Deanery of Basildon in the Diocese of Chelmsford, Essex, within the Church of England. The correspondence address is The Rectory, Rectory Road, Pitsea, Essex, SS13 2AA.

The Parochial Church Council is a charity registered with the Charity Commission (no. 1131085). The Parochial Church Council members who have served from 28th April, 2024 until the date this report was approved are:

Rector:	Rev Simon Law
Churchwardens:	P Dicker, N Hiscock, C Ridler
Deanery Synod Reps:	P Dicker, I Doggett
Elected Members:	P Ellerway, D Fairman, M Gillham, S Hiscock, S Houghton, S Law, D Ridler, L Woodward.
Co-opted Members:	P Hayden (Treasurer), J Moss (Licensed Lay Minister)

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and activities

The Pitsea with Nevendon PCC has the responsibility of co-operating with incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Youth and Community Centre of St Gabriel's, and Nevendon Community Hall at St Peter's.

Attendance

The PCC met regularly during the year with very good attendance at each meeting.

Electoral Roll:

The Parish Electoral Roll stands at 80 persons. It will be renewed in the coming year.

The data held on the roll is treated as confidential and the only items published are a list of names.

Rector's Report

First of all, this shall be my last Rector's Report, as I shall be retiring and leaving the Parish in July. I will report a bit on 2025 as well – as I will not be at next year's APCM!

I have been the Rector of this Parish for 15 years, and I have witnessed lots of changes in the Church and in the World, but as I said in my first report for 2010: *"I am looking forward ... as we continue to try to be followers of Jesus and to spread the Good News of his love to a world that needs to hear it."* My view has not changed – and through all that we do here – I am still committed to proclaiming the Gospel.

Licensed Lay Minister: One of the most important events of 2024 was on the 13th July when **Jacqui Moss** was admitted as a Reader and Licensed as a Lay Minister in Chelmsford Cathedral. It has been a joy to have an assistant minister in the Parish (the last one was nearly 10 years ago) and congratulations to **Jacqui** who has worked really hard at the training over a number of years and is growing in confidence with preaching and leading services.

Regular Pattern of Services: Having established a post-COVID pattern of services in 2023, we needed to change it once again in 2024, as the Bishop pronounced that all COVID-safe practices should stop and that we would return to 'Normal' – especially at Holy Communion!

So, on a Sunday at **St. Gabriel's**:

9.30am for **Morning Prayer** in St. Michael's Chapel. During Lent we used the *Book of Common Prayer*, owing to its more penitential stance;

11.15am **1st and 3rd Sundays** for **Holy Communion** (followed by refreshments in St. Gabriel's Centre – thanks to Sue Bell);

2nd Sunday Parade Service with Pitsea St. Michael Scouts, Cubs and Beavers, and

4th Sunday "For All the Church Family" with Holy Baptism;

6.30pm **1st and 3rd Sundays** for **Evening Prayer** (live streamed on Zoom in **St. Michael's Chapel** for the benefit of those who have been unable to attend a service during the day), and **2nd Sunday Holy Communion** and **4th Sunday Holy Communion**, with a **Celebration of Wholeness and Healing**.

(The evening services will be discontinued from June 2025 to prepare for cover during the interregnum).

and on a Sunday afternoon at **St. Peter's**:

3pm **Holy Communion** (followed by refreshments in Nevendon Community Hall - thanks to Cheryl Hammond;

and finally

5th Sunday – which occurs four times a year, we use *The Book of Common Prayer* for services in both Churches.

We continue to live-stream our main morning service from St. Gabriel's – and there are still a few who tune in live and more who watch it later on "catch up". I am very grateful to **Lydia** who continues to do the live streaming and monitor our YouTube channel. **Lydia** recently achieved **Basildon Volunteer of the Year 2024** mainly because of her work in our Church and sitting on the Young Essex Assembly.

Thanks also to our Bible readers and prayer leaders: **Chris, Doreen, Jacqui, Ingrid, Simon, Sue, Norman, Lydia, Salomé, Pat** and **Sarah**; and those who have volunteered to read on the spot when asked!

Our weekday activities have continued well. The Monday Bible Study Group has been watching episodes of "The Chosen" for discussion about Jesus in the Gospel, and we recently arranged a trip to the cinema to see the first two episodes of Series 5. (If you have not yet discovered "The Chosen",

I can thoroughly recommend it, as it is accurate to the Gospel and all the poetic licence scenes are entirely plausible!)

The Parish Communion service in St. Peter's Church every Tuesday morning continues (except during school holidays), and the 'Midweek Reflection' remains on Thursdays on Zoom, while there is still a request for an online service during the week.

On Fridays I take Communion to those who are housebound or are having difficulty getting to Church.

Confirmation: Recently, there was a Basildon Deanery Confirmation service at St. Andrew's Basildon, presided over by the Bishop of Bradwell, the Rt. Revd. Adam Atkinson. Confirmed from our Parish were: **Paul Ellaway, Joel Erogun, Deborah & Oskar Kessler, David Mensah and Gemma & Marie Saunders.**

Our main Festivals of the year at Easter, Harvest and Christmas were once again blessed by the choir that **Norman** put together for those occasions.

THANK YOU:

My very special thanks, as always, goes to the Churchwardens of the Parish: **Norman Hiscock, Paul Dicker and Tina Ridler.** Tina is standing down this year after many years of service.

Thanks also to "Team Gabriel" – **Ingrid, Jacqui, Simon, Sarah, Chris, Martin, Tom, Sue & Sue** – whose help and support has been invaluable especially at weddings, funerals and school services with Eversley and Northlands Schools, plus Cubs, Beavers, & Squirrels' Christmas Carol Services.

My thanks also goes to the members of the Parochial Church Council: **Paul Dicker, Ingrid Doggett** (who has taken over from Sarah as Centre Coordinator), **Paul Ellaway, Doreen Fairman** (who is standing down this year), **Martin Gillham, Norman & Sylvia Hiscock, Simon Houghton** (who has taken on the rôle of Secretary and Notice Sheet Editor), **Sarah Law** (for her years of being Centre Coordinator and looking after the Church Field), **Tina & Dave Ridler, Lin Woodward, Jacqui Moss** and **Paul Hayden** (who is finally stepping down from his 'temporary' rôle as PCC Treasurer) for all their invaluable help in running the Parish.

Also, and extra special mention must go to **Emily Marlton** (supported by her family) for raising many thousands of pounds for children's works – especially the Children's Society and Noah's ark Nursery in Machakos!

My family has been my most constant source of support in the Parish, and (of course) they will be accompanying me into retirement, when I take up the 'House-for-Service' post at St. Giles Letterston in St. David's Diocese in the Church in Wales. **Sarah** for support, encouragement, belief, and for Coordinating St. Gabriel's Youth and Community Centre for years; **Lydia** for her live streaming work in Church and regular attendance; **Miriam** (now settled in Ipswich); **Isaac** for drumming in the Law Band (currently working on a Master's Degree in York); **Salomé** currently working with *Fellowship Afloat Charitable Trust*; and **Reuben** for playing guitar with his Dad (and finishing 'A' levels at Sixth Form College this Summer).

Other Activities:

Regular Care Home services in **Gifford House** and **Rectory Lodge** are ongoing, and I am hoping that those who help with the services will continue after I leave.

I shall be standing down as Chaplain to *Basildon District Scouts* and **Pitsea St. Michael Scouts, Cub Scouts** and **Beaver Scouts** in July, but have really enjoyed being involved for the last 15 years with Church Parades and Christmas services. The **Pitsea St. Michael Scout Group** is celebrating 100 years this year – join us for the fun day next week!

Occasional Offices: There were **thirty-three** Holy Baptism services in St. Gabriel's last year, and **five** at St. Peter's. Also, **1** wedding at St. Gabriel's and **5** at St. Peter's!

I have taken **6** funerals in St. Gabriel's during the year, and **4** at St. Peter's. Also, a further **21** on behalf of the Parish have been conducted at local cemeteries and crematoria. I have also presided at the interment of **11** lots of Ashes. From our own congregations - currently and previously – and their connections, during 2024, we acknowledge the deaths and burials of **Norma Harrison, Janet Benton, Pat Francis, Pat Porter, Dave Creamer, Linda Geary, Betty Jeffery, Bryan O'Connell, Keith Gibb, Pat Joy, Mick Elder, Don Sheppard, Bernie Turp** and **Mavis Feltham**. And from 2025: **Catherine Marshall, Joan Wheeler, Bernard Larocque, Dot Muschamp** and **Richard Little**. We pray that they all may rest in peace and rise in glory.

The Future:

My last services at St. Peter's will be on Sunday 29th June (St. Peter's Day – when we celebrate 750 years!) and at St. Gabriel's on Sunday 6th July.

I shall be licensed as 'House-for-Service' Cleric in St. Giles Church Letterston, Diocese of St. David's, Church in Wales on Monday 1st September 2025.

May the road rise up to meet you;
 May the wind be always at your back;
 May the sun shine warm upon your face; and
 the rains fall gently upon your fields.
 And, until we meet again,
 may God hold you in the hollow of his hand.

Treasurer's Report

The general PCC account shows a deficit for the year of £2,970.47. However, Emily Marlton raised £10,000 for Noah's Ark Nursery at the end of 2024, but it was paid over to them in 2025. So, the deficit should have been £12,970.47 at the end of the year. But the money that we have spent on repairs to the churches and halls has come from the Fabric Fund (which the current PCC had designated the land sale money to go into the Parish Fabric Fund specifically for those repairs) and not from the general fund!

So, taking these things into account, the General Fund of voluntary giving and Parish expenditure should look like this, if we take the figures above out of the equation:

Parochial Church Council (General Fund)

Total Income	£77,720.99
Total Expenditure	- £78,884.31
Deficit for the year:	- £1,163.32

Balances at the end of 2024

PCC General Fund:	£14,296.16*
Parish Fabric Fund:	<u>£131,694.19</u>
Total	£145,990.35
General Designated funds:	
Nevendon Community Hall	- £602.76
St. Gabriel's Centre	- <u>£6,371.53</u>
Total	- £6,974.29

Restricted Funds:	
St. Gabriel's Youth Group	<u>£63.45</u>
Total	<u>£63.45</u>

Grand Total: **£139,079.51**

+ Capital value of buildings £497,919.00

Total in published accounts: **£636,998.51**

*Includes £10,000 for Noah's Ark.

Finally, a massive "Thank you" to all who have contributed so sacrificially in the last year,
AND to those who have raised money for mission and outreach.

Gift Aid

The parish continues to make good use of the HMRC Gift Aid Scheme whereby for each £1 donated by an income tax payer registered with the parish we can claim 25p. This may sound a small amount but when multiplied by the generous amounts donated it mounts up to a considerable sum over the year. During the year we received £6970 which helped greatly in meeting our outgoings. I would like to thank all those who take part in the scheme in this parish – it is most appreciated by the PCC.

If you would like any information of the scheme please contact Rev Simon Law or myself who will most willing to help

Norman Hiscock Gift Aid Administrator

Fund Raising for charities

During the year money raised for charities amounted to £23,108: £16730 for Noah's Ark in Kenya, and £6378.00 for the Children's Society. Amounts distributed were £7266 for Noah's Ark and £5943 for the Children's Society. Outstanding amounts to be paid early in 2025. Continuing thanks go to those who regularly contribute to the Children's Society, and especially to Emily Marlton who continues to raise large amounts for Noah's Ark.

Norman Hiscock

St Gabriel's Churchwardens' Report

2024 has been a year of gradual but continuous recovery from the COVID pandemic, during which we have concentrated on maintenance and repair issues in the main.

Our biggest issue currently is the roof leaking from the light well above the Font. This is a longstanding problem which is still proving problematic to address. We have finally found a firm of roofing specialists that have diagnosed the problem and repairs have been carried out which have been partially successful. Hopefully this will be resolved at the same time when repairs to the guttering are carried out.

There is a continuing problem with the overflow of rain from the roof. A solution was put forward by the roofing company which was forwarded to the Diocese for a faculty consideration. However the Diocese requested an architect's report on the plan put forward. Last year we had no architect

due to his retirement. However a new architect has been appointed by the PCC and he has put forward a new plan which will put to the Diocese for consideration.

Some minor work is to be carried out to reset some paving stones and to white-line some hazards in the car park.

Norman Hiscock
Churchwarden

St Peter's Churchwardens' Report

During the year there were only minor repairs to St Peters. These were to the pump room door drainpipe on 30/01/24 and to the lynch gate latch, oiling of said gate and oiling of the north porch on 18/05/24.

Paul Dicker
Churchwarden

Choir

The choir again reformed to rehearse and sing at the Easter, Christmas, and other services during the year and their efforts were very well received. I thank them for their time given and for their enthusiasm and for their joy of church music.

Norman Hiscock
Choir Leader

St Gabriel's Youth and Community Centre

The St. Gabriel's Youth and Community Centre is now used on the 1st and 3rd Sunday of the month for refreshments after Church. This has revived the opportunity for people to chat and have fellowship, and also a good chance to talk to new members of the congregation.

During the week the Centre is used regularly by Cubs, Strollercise, Line Dancing, and the Vange Amateur Radio Society. Also, during the year there have been some one-off bookings for our Pitsea Saint Michael's Scout group. Other parish events were also held as needed.

Ingrid Doggett
Centre Coordinator

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2024

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

Contents of the Financial Statements
for the year ended 31st December 2024

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The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Deed of Trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

Trustees

Revd Simon Law
Linda Margaret Woodward
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Christine Ridler
Sarah Law
Paul Hayden
Jacqui Moss
Sylvia Hiscock
Vivian Norma Simpson
Paul Dicker
Simon Tony Houghton (from 28th April 2024)
Paul Ellaway (from 28th April 2024)

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the Board of Trustees on 9th May 2025 and signed on its behalf by:

.....
Trustee - Rev Simon Law

Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon
for the Year Ended 31 December 2024

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2024.

for the year ended 31st December 2024

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Date:

Statement of Financial Activities
for the Year Ended 31 December 2024

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
for 1 Voluntary income		70,065	225	—	70,290	54,033
Activities for generating funds		121.19	0	—	121	412
Investment income		3,361	1,761	—	5,122	4,533
Incoming resources from charitable activities		6129.5	5,985	—	12,114	9,600
Other incoming resources		74	—	—	74	2,580
Total income	6	79,751	7970.15	—	87,721	71,158
Resources used						
Cost of generating funds						
Cost of generating voluntary income		846.67	—	—	846.67	0
Charitable activities		68,519	20,846	—	89,365	74,645
Governance costs		480	—	—	480	588.49
Total expenditure	6	69,845	20,846	—	90,691	75,234
For the year ended 31st December 2024		9,906	(12,876)	—	(2,970)	(4,076)
Gross transfers between funds - in		545	-	—	545	151,010
Gross transfers between funds - out		0	(545)	0	-545	(151,010)
Other recognised gains / losses						
Net movement in funds		10,451	(13,421)	0	(2,970)	(4,076)
Reconciliation of funds						
Total funds brought forward		3,846	636,060	63	639,969	644,045
Total funds carried forward		14,296	622,639	63	636,999	639,969
Represented by						
Unrestricted						
General fund		14,296	—	—	14,296	3,846
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	-602.76	—	-603	-739
PARISH FABRIC FUND		—	131694	—	131,694	141,745
ST GABRIELS CENTRE		—	-6372	—	-6,372	-2865
ST PETERS DCC		—	—	—	—	—
St Gabriels DCC		—	—	—	—	—
Restricted						
PITSEA SALE OF LAND TRUST		—	—	0	0	0
ST GABRIELS YOUTH GROUP		—	0	63	63	63
		14,296	622,639	63	636,999	639,969

Balance sheet (Summary)
for the Year Ended 31 December 2024

		As at 31/12/2024	As at 31/12/2023
	Note	£	£
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		139,065	142,035
		139,080	142,050
Net current assets less current liabilities		139,080	142,050
Total assets less current liabilities		636,999	639,969
Represented by			
Unrestricted			
Unrestricted - General fund		14,296	3,831
Designated			
Designated - PCC		0.00	-3,426
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		-6,372	965
Designated - NEVENDON COMMUNITY HALL		-603	517
Designated - PARISH FABRIC FUND		131,694	140,084
Designated - St Gabriels DCC		0	2
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		0	0
Restricted - ST GABRIELS YOUTH GROUP		63	63
Funds of the church	7	636,999	639,954

The financial statements were approved by the Board of Trustees on 9th May 2025 and were signed on its behalf by:

.....
Approved by order of the Board of Trustees on 9th May 2025 and signed on its behalf by:

The Parish of Pitsea with Nevendon
Notes to the Financial Statements
For the year ended 31st December 2024

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:
A breakdown is in note 8

£497,919

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2024

**Fund movement summary
for the Year Ended 31 December 2024**

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	-739	2,207	2,070	0	—	—	-603
PARISH - PARISHFABRIC FUND	141,745	1,756	11262.15	(545)	—	—	131,694
LANDSALE - PITSEASALE OF LAND TRUST	0	—	—	0	—	—	0
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	-2,865	4,007	7,514	0	—	—	-6,372
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	0	0	—	—	63
SPDCC - ST PETERS DCC	—	—	—	—	—	—	—
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	3,846	79,751	69,845	545	—	—	14,296
Totals	639,969	87,721	79,429	—	—	—	636,999

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2024

Note 6.

Incoming resources

Voluntary income

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
0101 - Gift Aid - Bank (St Gabriels)	1240	225	—	—	1240	1,535
0102 - Gift Aid Bank (St Peters)	795	—	—	—	795	118
0103 - GIFT AID BANK (Non Churchspecific)	3,900	—	—	—	3900	3,900
0110 - Gift Aid - Envelopes (StGabriels)	6,360	—	—	—	6360	7,392
0111 - Gift Aid - Envelopes (St Peters)	2,610	—	—	—	2610	3,670
0201 - Other planned giving (StGabriels)Non GA	1397	—	—	—	1397	1633
0202 - Other Planned Giving (StPeters)Non GA	1,243	—	—	—	1243	1,022
0301 - Loose plate collections (StGabriels)	10,088	—	—	—	10088	9,066
0302 - Loose Plate Collections (StPeters)	862	—	—	—	862	1,402
0402 - Regular Gift Days - NON GIFTAID	—	—	—	—	0	0
0502 - One off Gift Aid (St Gabriels)	—	—	—	—	0	0
0502 - One off Gift Aid (St Peters)	—	—	—	—	0	0
0550 - Donations appeals etc (StGabriels)	565	—	—	—	565	1,415
0552 - Flower Fund Donations - StGabriels	—	—	—	—	0	15
0554 - Tea/Coffee Donations St G's	552	—	—	—	552	500
S Smith Funeral Donations	1260	—	—	—	1260	0
0555 - Donations/Appeals (Parish)	31923	—	—	—	31923	13,071
Donation for Bibles	—	—	—	—	0	16
0601 - Tax recoverable on Gift Aid	6,971	—	—	—	6,971	7,747

Voluntary income Sub-totals

Activities for generating funds

0910 - Rummage sales etc	—	—	—	—	0	395
1220 - Bookstall sales - fund raising	121	—	—	—	121	17
	121	—	—	—	121	412
	—	—	—	—	—	0

Activities for generating funds

Investment income

1020 - Bank and building society	3361	1,761	—	—	5,122	4533
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Investment income Sub-totals

Incoming resources from charitable activities

Incoming resources from charitable activities

1101 - Fees for weddings and funerals	1,239	—	—	—	1,239	1,050
1103 - Banns Fees - Clergy	—	—	—	—	0	51
1104 - Banns Fees - Retained	54	—	—	—	54	51
1105 - Marriage fees - St Gabriels	108	—	—	—	108	334
1106 - Marriage Fees - St Peter's	1851	—	—	—	1,851	591
1107 - Funeral Fees - St Gabriels	588	—	—	—	588	203
1108 - Funeral Fees - St Peters	2,001	—	—	—	2,001	851
1109 - Marriage/BaptismalCertificates	—	—	—	—	—	17
1115 - Mileage paid to Clergy(Funerals etc)	76	—	—	—	76	325
1230 - Church hall lettings - objectives	100	—	—	—	100	—
1240 - Church hall lettings - fundraising	—	3,887	—	—	3,887	5,170
1241 - Hall lettings - fund raising StPeter's	112.5	2,098	—	—	2210	957
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	—

Incoming resources from charitable activities Sub-totals

Incoming resources from charitable activities Totals

Other incoming resources

Other incoming resources

0901 - Other funds generated	74	—	—	—	74	2280
0905 - Retreat Payments In	—	—	—	—	0	300
	74	—	—	—	74	2580

Other incoming resources Sub-totals

Other incoming resources Totals

Incoming resourcesGrand totals

Resources used

Cost of generating funds

Cost of generating voluntary income

1730 - Costs of fetes & other events(PCC)	847	—	—	—	847	—
	847	—	—	—	847	—

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2024

Note 6.						Total
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Cost of generating voluntary	—	—	—	—	—	0
Cost of generating funds Totals	—	—	—	—	—	0
Charitable activities						
Charitable activities						
1801 - Giving to missionary societies	6899	—	—	—	6899	3111
1802 - Children's Society	5943	—	—	—	5943	2466
1830 - Giving - relief and development agencies	1120	—	—	—	1120	2778
1850 - Home mission	150	—	—	—	150	973
1870 - Secular charities	—	—	—	—	0	570
1910 - Ministry parish share etc	23973	—	—	—	23973	16,492
1911 - Assigned fees	1530	—	—	—	1530	932
2002 - Organist/Caretaker fees	574	—	—	—	574	110
2101 - Working expenses of incumbent	255	—	—	—	255	270
2150 - Vicar's telephone	709	—	—	—	709	761
2151 - Vicar's mileage expenses	1533	—	—	—	1533	1,335
Vicar's Education expenses	—	—	—	—	0	60
2201 - Parish training and mission	—	—	—	—	0	455
2301 - Church running - insurance St Gabriels	1343	—	—	—	1343	1,266
2302 - Church running - insurance St Peters	1008	—	—	—	1008	1042
2321 - Music Expenses St Gabriels	1532	97.64	—	—	1629	0
2330 - Church maintenance St Gabriels	—	—	—	—	0	1,047
2331 - Cleaning	735	1,117	—	—	1852	1722
2332 - Visual aids for services	33	—	—	—	33	131
2333 - Children's services costs	88	—	—	—	88	123
2334 - Flowers purchased	163	—	—	—	163	8
2335 - Church Maintenance St Peters	318	97.63	—	—	416	772
2340 - Upkeep of services	2220	—	—	—	2220	1,483
2350 - Upkeep of churchyard	2459	250	—	—	2,709	3,086
2360 - Administration	4627	—	—	—	4,627	3,673
2361 - Catering costs St Gabriels	54	—	—	—	54	23
2363 - Catering Costs St Peters	386	—	—	—	386	0
2364 - Catering Costs - Parish	—	—	—	—	0	916
2380 - Licences St Gabriels	1368	162	—	—	1,530	890
2381 - Licences St Peters	194	—	—	—	194	183
2382 - Affiliation Fees	335	—	—	—	335	1013
2390 - Refund of Marriage fees	—	—	—	—	0	50
2401 - Church running - electric (St Gabriels)	2076	—	—	—	2076	2075
2402 - Church Running - electric St Peters	1949	—	—	—	1,949	964
2410 - Church running - gas St Gabriels	4165	—	—	—	4,165	4,784
2420 - Church running - water (St Gabriels)	416	—	—	—	416	58
2460 - Bank Charges	—	—	—	—	0	208
2521 - Hall running - electricity	—	2,164	—	—	2,164	2,381
2522 - Hall running - gas	—	2,500	—	—	2,500	2,445
2523 - Hall running - insurance	—	1,992	—	—	1,992	2,215
2524 - Hall running - maintenance	97.63	558	—	—	656	609
2525 - Hall running - telephone	—	871	—	—	871	747
2526 - Hall running - water	—	440	—	—	440	135
2701 - Church major repairs - structure	—	2076	—	—	2076	—
2710 - Church/hall major repairs - installation	267	8521	—	—	8788	0
2720 - Church interior and exterior decorating	—	—	—	—	0	354
2820 - Hall + major repairs - installation	—	—	—	—	0	9930
Charitable activities Sub-totals	68,519	20,846	—	—	89,365	74,645
Charitable activities Totals	69,365	20,846	—	—	90,211	74,645
Governance costs						
Governance costs						
2601 - Governance costsexamination/audit fee	480	—	—	—	480	588.49
Governance costs Sub-totals	480	—	—	—	480	588.49
Governance costs Totals	480	—	—	—	480	588.49
Resources used	69,845	20,846	—	—	90,691	75,234

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2024

Note 8.

	2024	2023
Buildings Capital value : Designated		
<i>Fixed assets</i>		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	<u>497,919</u>	<u>497,919</u>
Total for Buildings Capital value : Designated	<u>497,919</u>	<u>497,919</u>
NEVENDON COMMUNITY HALL : Designated		
<i>Current assets</i>		
6505: Barclays 20250228 (NCH)	—	—
6512: TSB 18927060 (NCH)	856	407
6524: CCLA Deposit 608369001D (NCH)	114	110
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>970</u>	<u>517</u>
Total for NEVENDON COMMUNITY HALL : Designated	<u>970</u>	<u>517</u>
<i>Current assets</i>		
6510: TSB 18925568 (PCC)	—	—
TSB Instant Access 00018436 (PARISH FABRIC FUND)	16172	6181
6528: CCLA Deposit 608246002D (PARISH FABRIC F)	120,700	133903
	<u>136,872</u>	<u>140,084</u>
Total for PARISH FABRIC FUND : Designated	<u>136,872</u>	<u>140,084</u>
PITSEA SALE OF LAND TRUST : Restricted		
<i>Current assets</i>		
6527: CCLA Deposit 108001447D (LANDSALE)	0	0
	<u>0</u>	<u>0</u>
Total for PITSEA SALE OF LAND TRUST : Restricted	<u>0</u>	<u>0</u>
ST GABRIELS CENTRE : Designated		
<i>Current assets</i>		
6504: Barclays 30773573 (CENTRE)	—	—
6511: TSB 18926660 (CENTRE)	1,878	959
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	<u>1,885</u>	<u>965</u>
Total for ST GABRIELS CENTRE : Designated	<u>1,885</u>	<u>965</u>
ST GABRIELS YOUTH GROUP : Restricted		
<i>Current assets</i>		
6515: TSB 18927468 (YTH GROUP)	53	53
6591: Petty Cash (YTH GROUP)	11	11
	<u>63</u>	<u>63</u>
Total for ST GABRIELS YOUTH GROUP : Restricted	<u>63</u>	<u>63</u>
ST PETERS DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>—</u>	<u>—</u>

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2024

Note 8.

	2024	2023
Total for ST PETERS DCC : Designated	0.00	
St Gabriels DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	-759.37	-3,426.24
6523: CCLA Deposit 608246001D (SGDCC)		1.64
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	-759.37	-3,424.60
Total for St Gabriels DCC : Designated	-759.37	-3,424.60
General fund : Unrestricted		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6504: Barclays 30773573 (CENTRE)	—	—
6505: Barclays 20250228 (NCH)	—	—
6509: Barclays Deposit 50692018 (PLAYGRP)	0	0
6510: TSB 18925568 (PCC)	0	4,506
6511: TSB 18926660 (CENTRE)	0.00	—
6512: TSB 18927060 (NCH)	0.00	-46.35
TSB Instant Access 00018436 (PARISH FABRIC FUND)	0	-660
6515: TSB 18927468 (YTH GROUP)	0.00	0
6523: CCLA Deposit 608246001D (SGDCC)	26	24
6524: CCLA Deposit 608369001D (NCH)	0.00	—
6560: Stock in Hand	15	15
6591: Petty Cash (YTH GROUP)	0.00	0
6592: Petty Cash (PCC)	7	7
	48	3,845
Total for General fund : Unrestricted	48	3,845
Grand Total	636,999	639,969

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2024

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

Contents of the Financial Statements
for the year ended 31st December 2024

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Report to the Trustees / Members	1
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Statement of Financial Activities	3
Balance Sheet	4
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The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Deed of Trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

Trustees

Revd Simon Law
Linda Margaret Woodward
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Christine Ridler
Sarah Law
Paul Hayden
Jacqui Moss
Sylvia Hiscock
Vivian Norma Simpson
Paul Dicker
Simon Tony Houghton (from 28th April 2024)
Paul Ellaway (from 28th April 2024)

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the Board of Trustees on 9th May 2025 and signed on its behalf by:

.....
Trustee - Rev Simon Law

Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon
for the Year Ended 31 December 2024

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2024.

for the year ended 31st December 2024

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Date:

Statement of Financial Activities
for the Year Ended 31 December 2024

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
for 1 Voluntary income		70,065	225	—	70,290	54,033
Activities for generating funds		121.19	0	—	121	412
Investment income		3,361	1,761	—	5,122	4,533
Incoming resources from charitable activities		6129.5	5,985	—	12,114	9,600
Other incoming resources		74	—	—	74	2,580
Total income	6	79,751	7970.15	—	87,721	71,158
Resources used						
Cost of generating funds						
Cost of generating voluntary income		846.67	—	—	846.67	0
Charitable activities		68,519	20,846	—	89,365	74,645
Governance costs		480	—	—	480	588.49
Total expenditure	6	69,845	20,846	—	90,691	75,234
For the year ended 31st December 2024		9,906	(12,876)	—	(2,970)	(4,076)
Gross transfers between funds - in		545	-	—	545	151,010
Gross transfers between funds - out		0	(545)	0	-545	(151,010)
Other recognised gains / losses						
Net movement in funds		10,451	(13,421)	0	(2,970)	(4,076)
Reconciliation of funds						
Total funds brought forward		3,846	636,060	63	639,969	644,045
Total funds carried forward		14,296	622,639	63	636,999	639,969
Represented by						
Unrestricted						
General fund		14,296	—	—	14,296	3,846
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	-602.76	—	-603	-739
PARISH FABRIC FUND		—	131694	—	131,694	141,745
ST GABRIELS CENTRE		—	-6372	—	-6,372	-2865
ST PETERS DCC		—	—	—	—	—
St Gabriels DCC		—	—	—	—	—
Restricted						
PITSEA SALE OF LAND TRUST		—	—	0	0	0
ST GABRIELS YOUTH GROUP		—	0	63	63	63
		14,296	622,639	63	636,999	639,969

Balance sheet (Summary)
for the Year Ended 31 December 2024

		As at 31/12/2024	As at 31/12/2023
	Note	£	£
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		139,065	142,035
		139,080	142,050
Net current assets less current liabilities		139,080	142,050
Total assets less current liabilities		636,999	639,969
Represented by			
Unrestricted			
Unrestricted - General fund		14,296	3,831
Designated			
Designated - PCC		0.00	-3,426
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		-6,372	965
Designated - NEVENDON COMMUNITY HALL		-603	517
Designated - PARISH FABRIC FUND		131,694	140,084
Designated - St Gabriels DCC		0	2
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		0	0
Restricted - ST GABRIELS YOUTH GROUP		63	63
Funds of the church	7	636,999	639,954

The financial statements were approved by the Board of Trustees on 9th May 2025 and were signed on its behalf by:

.....
Approved by order of the Board of Trustees on 9th May 2025 and signed on its behalf by:

The Parish of Pitsea with Nevendon
Notes to the Financial Statements
For the year ended 31st December 2024

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:
A breakdown is in note 8

£497,919

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2024

**Fund movement summary
for the Year Ended 31 December 2024**

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	-739	2,207	2,070	0	—	—	-603
PARISH - PARISHFABRIC FUND	141,745	1,756	11262.15	(545)	—	—	131,694
LANDSALE - PITSEASALE OF LAND TRUST	0	—	—	0	—	—	0
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	-2,865	4,007	7,514	0	—	—	-6,372
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	0	0	—	—	63
SPDCC - ST PETERS DCC	—	—	—	—	—	—	—
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	3,846	79,751	69,845	545	—	—	14,296
Totals	639,969	87,721	79,429	—	—	—	636,999

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2024

Note 6.

Incoming resources

Voluntary income

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
0101 - Gift Aid - Bank (St Gabriels)	1240	225	—	—	1240	1,535
0102 - Gift Aid Bank (St Peters)	795	—	—	—	795	118
0103 - GIFT AID BANK (Non Churchspecific)	3,900	—	—	—	3900	3,900
0110 - Gift Aid - Envelopes (StGabriels)	6,360	—	—	—	6360	7,392
0111 - Gift Aid - Envelopes (St Peters)	2,610	—	—	—	2610	3,670
0201 - Other planned giving (StGabriels)Non GA	1397	—	—	—	1397	1633
0202 - Other Planned Giving (StPeters)Non GA	1,243	—	—	—	1243	1,022
0301 - Loose plate collections (StGabriels)	10,088	—	—	—	10088	9,066
0302 - Loose Plate Collections (StPeters)	862	—	—	—	862	1,402
0402 - Regular Gift Days - NON GIFTAID	—	—	—	—	0	0
0502 - One off Gift Aid (St Gabriels)	—	—	—	—	0	0
0502 - One off Gift Aid (St Peters)	—	—	—	—	0	0
0550 - Donations appeals etc (StGabriels)	565	—	—	—	565	1,415
0552 - Flower Fund Donations - StGabriels	—	—	—	—	0	15
0554 - Tea/Coffee Donations St G's	552	—	—	—	552	500
S Smith Funeral Donations	1260	—	—	—	1260	0
0555 - Donations/Appeals (Parish)	31923	—	—	—	31923	13,071
Donation for Bibles	—	—	—	—	0	16
0601 - Tax recoverable on Gift Aid	6,971	—	—	—	6,971	7,747

Voluntary income Sub-totals

Activities for generating funds

0910 - Rummage sales etc	—	—	—	—	0	395
1220 - Bookstall sales - fund raising	121	—	—	—	121	17
	121	—	—	—	121	412
	—	—	—	—	—	0

Activities for generating funds

Investment income

1020 - Bank and building society	3361	1,761	—	—	5,122	4533
----------------------------------	------	-------	---	---	-------	------

Investment income Sub-totals

Incoming resources from charitable activities

Incoming resources from charitable activities

1101 - Fees for weddings and funerals	1,239	—	—	—	1,239	1,050
1103 - Banns Fees - Clergy	—	—	—	—	0	51
1104 - Banns Fees - Retained	54	—	—	—	54	51
1105 - Marriage fees - St Gabriels	108	—	—	—	108	334
1106 - Marriage Fees - St Peter's	1851	—	—	—	1,851	591
1107 - Funeral Fees - St Gabriels	588	—	—	—	588	203
1108 - Funeral Fees - St Peters	2,001	—	—	—	2,001	851
1109 - Marriage/BapstismalCertificates	—	—	—	—	—	17
1115 - Mileage paid to Clergy(Funerals etc)	76	—	—	—	76	325
1230 - Church hall lettings - objectives	100	—	—	—	100	—
1240 - Church hall lettings - fundraising	—	3,887	—	—	3,887	5,170
1241 - Hall lettings - fund raising StPeter's	112.5	2,098	—	—	2210	957
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	—

Incoming resources from charitable activities Sub-totals

Incoming resources from charitable activities Totals

Other incoming resources

0901 - Other funds generated	74	—	—	—	74	2280
0905 - Retreat Payments In	—	—	—	—	0	300
	74	—	—	—	74	2580

Other incoming resources Sub-totals

Other incoming resources Totals

Incoming resourcesGrand totals

Resources used

Cost of generating funds

Cost of generating voluntary income

1730 - Costs of fetes & other events(PCC)	847	—	—	—	847	—
	847	—	—	—	847	—

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2024

Note 6.						Total
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Cost of generating voluntary	—	—	—	—	—	0
Cost of generating funds Totals	—	—	—	—	—	0
Charitable activities						
Charitable activities						
1801 - Giving to missionary societies	6899	—	—	—	6899	3111
1802 - Children's Society	5943	—	—	—	5943	2466
1830 - Giving - relief and development agencies	1120	—	—	—	1120	2778
1850 - Home mission	150	—	—	—	150	973
1870 - Secular charities	—	—	—	—	0	570
1910 - Ministry parish share etc	23973	—	—	—	23973	16,492
1911 - Assigned fees	1530	—	—	—	1530	932
2002 - Organist/Caretaker fees	574	—	—	—	574	110
2101 - Working expenses of incumbent	255	—	—	—	255	270
2150 - Vicar's telephone	709	—	—	—	709	761
2151 - Vicar's mileage expenses	1533	—	—	—	1533	1,335
Vicar's Education expenses	—	—	—	—	0	60
2201 - Parish training and mission	—	—	—	—	0	455
2301 - Church running - insurance St Gabriels	1343	—	—	—	1343	1,266
2302 - Church running - insurance St Peters	1008	—	—	—	1008	1042
2321 - Music Expenses St Gabriels	1532	97.64	—	—	1629	0
2330 - Church maintenance St Gabriels	—	—	—	—	0	1,047
2331 - Cleaning	735	1,117	—	—	1852	1722
2332 - Visual aids for services	33	—	—	—	33	131
2333 - Children's services costs	88	—	—	—	88	123
2334 - Flowers purchased	163	—	—	—	163	8
2335 - Church Maintenance St Peters	318	97.63	—	—	416	772
2340 - Upkeep of services	2220	—	—	—	2220	1,483
2350 - Upkeep of churchyard	2459	250	—	—	2,709	3,086
2360 - Administration	4627	—	—	—	4,627	3,673
2361 - Catering costs St Gabriels	54	—	—	—	54	23
2363 - Catering Costs St Peters	386	—	—	—	386	0
2364 - Catering Costs - Parish	—	—	—	—	0	916
2380 - Licences St Gabriels	1368	162	—	—	1,530	890
2381 - Licences St Peters	194	—	—	—	194	183
2382 - Affiliation Fees	335	—	—	—	335	1013
2390 - Refund of Marriage fees	—	—	—	—	0	50
2401 - Church running - electric (St Gabriels)	2076	—	—	—	2076	2075
2402 - Church Running - electric St Peters	1949	—	—	—	1,949	964
2410 - Church running - gas St Gabriels	4165	—	—	—	4,165	4,784
2420 - Church running - water (St Gabriels)	416	—	—	—	416	58
2460 - Bank Charges	—	—	—	—	0	208
2521 - Hall running - electricity	—	2,164	—	—	2,164	2,381
2522 - Hall running - gas	—	2,500	—	—	2,500	2,445
2523 - Hall running - insurance	—	1,992	—	—	1,992	2,215
2524 - Hall running - maintenance	97.63	558	—	—	656	609
2525 - Hall running - telephone	—	871	—	—	871	747
2526 - Hall running - water	—	440	—	—	440	135
2701 - Church major repairs - structure	—	2076	—	—	2076	—
2710 - Church/hall major repairs - installation	267	8521	—	—	8788	0
2720 - Church interior and exterior decorating	—	—	—	—	0	354
2820 - Hall + major repairs - installation	—	—	—	—	0	9930
Charitable activities Sub-totals	68,519	20,846	—	—	89,365	74,645
Charitable activities Totals	69,365	20,846	—	—	90,211	74,645
Governance costs						
Governance costs						
2601 - Governance costsexamination/audit fee	480	—	—	—	480	588.49
Governance costs Sub-totals	480	—	—	—	480	588.49
Governance costs Totals	480	—	—	—	480	588.49
Resources used	69,845	20,846	—	—	90,691	75,234

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2024

Note 8.

	2024	2023
Buildings Capital value : Designated		
<i>Fixed assets</i>		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	<u>497,919</u>	<u>497,919</u>
Total for Buildings Capital value : Designated	<u>497,919</u>	<u>497,919</u>
NEVENDON COMMUNITY HALL : Designated		
<i>Current assets</i>		
6505: Barclays 20250228 (NCH)	—	—
6512: TSB 18927060 (NCH)	856	407
6524: CCLA Deposit 608369001D (NCH)	114	110
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>970</u>	<u>517</u>
Total for NEVENDON COMMUNITY HALL : Designated	<u>970</u>	<u>517</u>
 <i>Current assets</i>		
6510: TSB 18925568 (PCC)	—	—
TSB Instant Access 00018436 (PARISH FABRIC FUND)	16172	6181
6528: CCLA Deposit 608246002D (PARISH FABRIC F)	120,700	133903
	<u>136,872</u>	<u>140,084</u>
Total for PARISH FABRIC FUND : Designated	<u>136,872</u>	<u>140,084</u>
PITSEA SALE OF LAND TRUST : Restricted		
<i>Current assets</i>		
6527: CCLA Deposit 108001447D (LANDSALE)	0	0
	<u>0</u>	<u>0</u>
Total for PITSEA SALE OF LAND TRUST : Restricted	<u>0</u>	<u>0</u>
ST GABRIELS CENTRE : Designated		
<i>Current assets</i>		
6504: Barclays 30773573 (CENTRE)	—	—
6511: TSB 18926660 (CENTRE)	1,878	959
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	<u>1,885</u>	<u>965</u>
Total for ST GABRIELS CENTRE : Designated	<u>1,885</u>	<u>965</u>
ST GABRIELS YOUTH GROUP : Restricted		
<i>Current assets</i>		
6515: TSB 18927468 (YTH GROUP)	53	53
6591: Petty Cash (YTH GROUP)	11	11
	<u>63</u>	<u>63</u>
Total for ST GABRIELS YOUTH GROUP : Restricted	<u>63</u>	<u>63</u>
ST PETERS DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>—</u>	<u>—</u>

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2024

Note 8.

	2024	2023
Total for ST PETERS DCC : Designated	0.00	
St Gabriels DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	-759.37	-3,426.24
6523: CCLA Deposit 608246001D (SGDCC)		1.64
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	-759.37	-3,424.60
Total for St Gabriels DCC : Designated	-759.37	-3,424.60
General fund : Unrestricted		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6504: Barclays 30773573 (CENTRE)	—	—
6505: Barclays 20250228 (NCH)	—	—
6509: Barclays Deposit 50692018 (PLAYGRP)	0	0
6510: TSB 18925568 (PCC)	0	4,506
6511: TSB 18926660 (CENTRE)	0.00	—
6512: TSB 18927060 (NCH)	0.00	-46.35
TSB Instant Access 00018436 (PARISH FABRIC FUND)	0	-660
6515: TSB 18927468 (YTH GROUP)	0.00	0
6523: CCLA Deposit 608246001D (SGDCC)	26	24
6524: CCLA Deposit 608369001D (NCH)	0.00	—
6560: Stock in Hand	15	15
6591: Petty Cash (YTH GROUP)	0.00	0
6592: Petty Cash (PCC)	7	7
	48	3,845
Total for General fund : Unrestricted	48	3,845
Grand Total	636,999	639,969

Accounts

**Parish of St Gabriel, Pitsea
With St Peter, Nevendon**

Registered Charity No 1131085

**Annual Report and Accounts for
the year January to December 2023**

Annual Report of the Parochial Church Council for the year ended 31st December, 2023

Administrative information

The parish consists of two churches; St Peter, Nevendon, in the north of the parish and St Gabriel, Pitsea in the south. It is part of the Deanery of Basildon in the Diocese of Chelmsford, Essex, within the Church of England. The correspondence address is The Rectory, Rectory Road, Pitsea, Essex, SS13 2AA.

The Parochial Church Council is a charity registered with the Charity Commission (no. 1131085). The Parochial Church Council members who have served from 6th June 2023 until the date this report was approved are:

Rector:	Rev Simon Law
Churchwardens:	Mrs I Doggett Mrs J Moss Mrs V Simpson (from 16 April 2023) Mrs C Ridler Mr D Ridler (up to 16 April 2023)
Deanery Synod Reps:	Mrs I Doggett, Mrs C Rule (up to 12 September 2024) Mr P Dicker (from 16 January 2024)
Elected Members:	Mr P Dicker (from 12 September 2023) Mrs D Fairman Mr P Hayden (Treasurer) Mr N Hiscock (Asst Treasurer) Mrs S Hiscock Mrs D Fairman Mrs B Jeffery Mrs V Simpson Mr D Ridler Mrs L Woodward (wef 12 September 2024)

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and activities

The Pitsea with Nevendon PCC has the responsibility of co-operating with incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Youth and Community Centre of St Gabriel's, and Nevendon Community Hall at St Peter's.

Attendance

The PCC met 10 times during the year with very good attendance at each meeting.

Electoral Roll:

The Parish Electoral Roll stands at 105 persons of which 74 are resident in the Parish. There are 7 new members and 1 deceased, giving a net increase of 6.

The data held on the roll is treated as confidential and the only items published are a list of names.

Rector's Report

Regular Pattern of Services:

This past year has seen the Parish establish a normal pattern of services on a Sunday and during week which has been consistent throughout the year. I have also been pleased that we have continued to grow in numbers at all of our services.

So, on a Sunday we begin at **St. Gabriel's** at;

9.30am, for **Holy Communion** (pre-intincted wafer brought to the Communicants), at which we have retained all the COVID-safe protocols – temperatures, masks, social distancing, one-way system, and refraining from singing (as this service has been requested by those who attend and recommended by the Church of England, it will continue as long as it is needed!); then

11.15am 1st and 3rd Sundays for **Holy Communion** with the offer of the Chalice, followed by refreshments in St. Gabriel's Centre (thank you to Sarah for organizing this), and **2nd Sunday Parade Service** with Pitsea St. Michael Scouts, Cubs and Beavers, and **4th Sunday "For All the Church Family"** with **Holy Baptism** – which is now firmly back in the main service of the Church!;

In the afternoon, we move to **St. Peter's** for:

3pm Holy Communion with the offer of the Chalice, followed by refreshments in Nevendon Community Hall (thanks to Cheryl for organizing this), and I have been delighted with the amount of congregation crossover with people attending either Church, depending on the time of the service;

and finally in **St. Michael's Chapel**

6.30pm Evening Prayer live streamed on Zoom for the benefit of those who have been unable to attend a service during the day. (at major festivals Evening Prayer is 'live' in St. Gabriel's or St. Peter's Churches).

5th Sunday – which occurs four times a year, we use *The Book of Common Prayer* for services in both Churches.

We continue to live-stream our main morning service from St. Gabriel's – and there are still a few who tune in live and more who watch it later on "catch up". I am very grateful to **Lydia** who continues to do the live streaming and monitor our YouTube channel. She also keeps Zoom updated, which is appreciated by participants as joining in is possible on Zoom.

Thanks also to our Bible readers and prayer leaders: **Chris, Doreen, Jacqui, Ingrid, Norman, Lydia, Salomé, Pat** and **Sarah**; and those who have volunteered to read on the spot when asked!

During the week, our Bible Study Group meets at lunchtime on a Monday in St. Gabriel's, and we have done the Pilgrim Course, watched a film on the 'Turin Shroud' and are currently studying *The Acts of the Apostles*. There is a Parish Communion service in St. Peter's Church every Tuesday morning (except during school holidays). The 'Midweek Reflection' remains on Thursdays on Zoom, while there is still a request for an online service during the week.

On Fridays I take Communion to those who are housebound or are having difficulty getting to Church.

Highlights of 2023:

The main highlight of the year for me was the St. Gabriel's Church Diamond Jubilee in September. *The Law Family Banned* played in the Centre; we celebrated Ernest Grevatt's vision for a new church around the Foundation Stone; and we combined our 60th Anniversary with our Patronal Festival of *St. Michael and All Angels* at well attended services over Michaelmas weekend. It was also a joy that our preacher was former Rector Laurie Blaney – the man who had been instrumental in bringing St. Gabriel's and St. Pater's together.

This was followed by a Basildon Deanery Confirmation service at St. Gabriel's, presided over by our new Bishop of Bradwell, the Rt. Revd. Adam Atkinson, who had been Consecrated Bishop in Westminster Abbey on St. Michael's Day! Confirmed from our Parish were: **Hazel & Hosea Bukwirwa, Paul Dicker** and **Simon Houghton**.

As well as the Jubilee, our main Festivals of the year at Easter, Harvest and Christmas were very well attended and enhanced by the choir that **Norman** put together for those occasions.

THANK YOU:

My very special thanks, as always, goes to the Churchwardens of the Parish: **Ingrid, Jacqui, Norma** and **Tina**. Ingrid and Jacqui are standing down this year as their six-year term of office has expired; so too is Norma as she is moving away from the area. Tina has been nominated to serve for a further year!

Thanks also to "Team Gabriel" – **Ingrid, Jacqui, Sarah, Chris, Martin, Tom, Sue & Sue** – whose help and support has been invaluable for checking people into Church, folding notice and service sheets, (taking temperatures & sanitizing surfaces at the "COVID-safe" service), and assisting at weddings, funerals and the return of Eversley School, Cubs, Beavers, (& Squirrels!) for their Christmas, Easter and Harvest celebrations..

My thanks also goes to the members of the Parochial Church Council: **Ingrid, Jacqui, Doreen, Norma, Tina, Dave, Paul, Norman, Sylvia, Sarah, Lin, Betty**, and **Chris** for all their help in running the Parish.

Special thanks to our Treasurer **Paul** and Secretary **Norman**, both of whom are standing down this year; and to **Emily Marlton** (supported by her family) for raising more thousands of pounds for the Parish, the Children's Society and Noah's ark Nursery in Machakos!

My family is my most constant source of support. Thank you to **Sarah** for support, belief, care AND for Coordinating St. Gabriel's Youth and Community Centre; **Lydia** for her IT skills, reading in Church and regular attendance; **Miriam** (now settled in Ipswich); **Isaac** for drumming in the Law Band (currently finishing his degree in Lampeter); **Salomé** for reading in Church and performing in *Oddments Christian Theatre Company* (grateful thanks to all of you who have supported her prayerfully and financially); and **Reuben** for playing guitar with his Dad (currently at Sixth Form College).

Other Activities:

Regular Care Home services in **Gifford House** and **Rectory Lodge** continue.

My work as Chaplain to *Basildon District Scouts* and *Pitsea St. Michael Scouts, Cub Scouts* and **Beaver Scouts** continues, and Church Parades throughout the year have been well attended. Also, I was once again delighted that **Basildon District Cub Scouts** and **Beaver Scouts** (and **Squirrels!**) came to St. Gabriel's for their Christmas services.

With regard to our Sunday Services:

I have been please that attendance at St. Gabriel's is now approaching pre-pandemic levels with an average of 52 adults and 9 children over both services.

St. Peter's is still moving upwards; now averaging 10 adults and (sometimes) 3 children at the afternoon service.

In both Churches, we have had new people joining us during the year and becoming more involved in our worship and weekly activities.

Occasional Offices:

There were **twenty-one** Holy Baptism services in St. Gabriel's last year, and **seven** at St. Peter's. Also, **2** weddings at St. Gabriel's and **2** at St. Peter's!

I have taken **2** funerals in St. Gabriel's during the year, and **4** at St. Peter's. Also, a further **13** on behalf of the Parish have been conducted at local cemeteries and crematoria. I have also presided at the interment of **5** lots of Ashes. From our own congregations - currently and previously – and their connections, during 2023, we acknowledge the deaths and burials of **Pete Hearl, Anne Thompson, Edna Embleton, Sid Grant, Maria "Me-Me" Chittenden, Baby George Dowuona-Edwards, Kath Ridler, Vicky Nicholls** and **Kevin Barnes**. We pray that they all may rest in peace and rise in glory.

The Future:

This will be my last full year as your Rector before retirement. The Churchwardens and Parochial Church Council members elected at this APCM will be instrumental in preparing the Parish for the Interregnum and writing the new Parish Profile to find a new Rector. (I shall save my farewell speeches until next year!)

We must never lose our focus on being called to be the Body of Christ in Pitsea with Nevendon and to work at proclaiming the Gospel to all whom we contact through the Church. The Bishop gave me the responsibility for the *Cure of Souls* in the Parish (currently 25,161) – and my thanks to you for supporting me and sharing that responsibility.

I am glad that our two Churches have moved closer together in the last year and I pray that it will continue. However, I am still keen to see the needs and aspirations of our young people and children addressed and hope that the PCC will spend some time looking at that in the coming year.

May the road rise up to meet you;
May the wind be always at your back;
May the sun shine warm upon your face; and
the rains fall gently upon your fields.
And, until we meet again,
may God hold you in the hollow of his hand.

Revd Simon Law (Rector)

Treasurer's Report

The general PCC account shows a deficit for the year of just over £4,000. This is not because we have overspent on our income – it is simply because we have used existing reserves to pay for work to the buildings. This has been made possible by managing to get Chelmsford Diocese to release the Land Sale money back into the Parish! (Many thanks to Norman for his perseverance!). The Incumbents and PCCs at the time of selling some of the land behind St. Gabriel's Church: Rev. Laurie Blaney and Rev. Diane Deer – had asked the diocese to look after the money for the repair and maintenance of the Church and Hall. The current PCC has designated the money to go into the Parish Fabric Fund for exactly the same purpose!

Nevendon Community Hall and St. Gabriel's have both been fully open during the last year. The reason for their respective funds appearing to be 'overdrawn' is because the expenditure has exceeded the income. Energy costs have increased greatly in the last year.

The Parish has continued to be blessed by sacrificial giving, mainly from St. Gabriel's Church, **and** the fundraising for those much less fortunate than us has been astonishing and humbling! We have been able to give away nearly £7,000, which is almost 10% of our total income!

This is a summary of the figures for 2023:

Parochial Church Council (including both Churches and Fees)

Total Income	£71,158
Total Expenditure	- <u>£75,234</u>
Deficit for the year:	- £4,076

Balances at the end of 2023

PCC General Fund:	£3,846
Parish Fabric Fund:	<u>£141,745</u>
Total	£145,591

General Designated funds:	
Nevendon Community Hall	- £739
St. Gabriel's Centre	- <u>£2,865</u>
Total	- £3,604

Restricted Funds:	
Land Sale (Transferred to Fabric Fund)	£0
St. Gabriel's Youth Group	<u>£63</u>
Total	£63

Grand Total:	<u>£142,050</u>
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+ Capital value of buildings	<u>£497,919</u>
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Total in published accounts:	£639,969
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Finally, a massive "Thank you" to all who have contributed so sacrificially in the last year, AND to those who have raised money for mission and outreach.

Rev. Simon Law (Rector)
Paul Hayden (PCC Treasurer)

Gift Aid

The parish continues to make good use of the HMRC Gift Aid Scheme whereby for each £1 donated by an income tax payer registered with the parish we can claim 25p. This may sound a small amount but when multiplied by the generous amounts donated it mounts up to a considerable sum over the year. During the year we received £6278. Gift Aid has been of tremendous help over the past few years by augmenting the diminished income due to reduced collections and attendees at the services. I would like to thank all those who take part in the scheme in this parish – it is most appreciated by the PCC.

If you would like any information of the scheme please contact Rev Simon Law or myself who will most willing to help

Norman Hiscock
Gift Aid Administrator

Fund Raising for charities

During the year donations for charities the parish support amounted to over £9100. This amount was made up of £759 for the Turkey earthquake appeal, £405 to the Ukraine appeal, £3075 for Noah's Ark in Kenya, £2466 for the Childrens' Society, and £2455 for Oddments Theatre Company. In addition generous donations were made to the parish funds. Thanks are due to Emily Marlton who during the year raised a significant amount of these donations, and continues to do so, and whose support is very much appreciated.

Norman Hiscock

St Gabriel's Churchwardens' Report

We would like to start this report by thanking Reverend and Mrs Law for their help and support throughout the last year.

2023 has been a year of gradual but continuous recovery from the COVID pandemic, during which we have concentrated on maintenance and repair issues in the main.

Our biggest issue currently is the roof leaking from the light well above the Font. This is a longstanding problem which is still proving problematic to address. We have finally found a firm of roofing specialists that have diagnosed the problem and repairs have been carried out which have been partially successful. It is not possible to entirely resolve the leak as it is due in part to the design of the roof. To address this the roofers recommended the addition of hoppers at the corners of the roof. These would redirect water more effectively away from the structural beams of the building and would minimize the pooling which occurs around the light well. However, this work requires a faculty which is taking some time to obtain from the Diocese. We are unable to advance any further with repairs until the faculty is forthcoming.

The restoration of the Communion Rail was undertaken during the summer and is now complete.

The addition of a fence and gate adjacent to St Michael's Chapel, which was planned before the pandemic was able to go ahead during the better weather and is also now complete.

We have had issues with two of the heaters. One in the church itself needed repair and the heater in the church vestry was beyond repair and needed to be replaced. Both these works are now completed.

It has been an honour and indeed a pleasure to have served the Parish over the last years and Jacqui and I would like to offer our support and very best wishes to the incoming Churchwardens.

Ingrid Doggett, Jacqui Moss
Churchwardens

St Peter's Churchwardens' Report

During the year work on repairs and refurbishment to the church and grounds have progressed. A Memorial Seat for Colin Jeffery was installed. Ashes Memorial Boards have been repaired and oiled, and the double porch doors were repaired together with the oiling of the entire porch.

The moss on the Lych Gate has been removed, the gate has been repaired and the whole gate construction has been painted with oil.

Christine Ridler, Norma Simpson
Churchwardens

Choir

The choir reformed to rehearse and sing at the Easter and Christmas services during the year and their efforts were very well received. I thank them for their time given and for their enthusiasm for their joy of church music.

Norman Hiscock
Choir Leader

Nevendon Community Hall

The hall is currently being used by the AA group on Saturdays. On Thursdays, once a month the Rainbow Trust meet - a group dealing with parents of children with health problems. Also once a month on Thursdays, Myotas (my own time and space), a group dealing with parents of children with autism and other health problems meet.

We are hopeful of more hirers coming along.

Doreen Fairman
Hall co-ordinator

St Gabriel's Youth and Community Centre

The St. Gabriel's Youth and Community Centre is, post-pandemic, now used on the 1st and 3rd Sunday of the month for refreshments after Church. This has revived the opportunity for people to chat and have fellowship, and also a good chance to talk to new members of the congregation.

During the week the Centre is used regularly by Cubs, Strollercise, Line Dancing, and the Vange Amateur Radio Society. Also, during the year there have been some one off bookings for our PSM Scouts' bivouac sleepover and District Cubs & Beavers' skills days.

Plus, on Christmas Day it was used for refreshments after the Service for some who would otherwise have been on their own; Ukraine Night with Len & Pat Joy; 'Passover' Meal on Maundy Thursday; a gig by *The Law Family Banned* to celebrate St. Gabriel's Diamond Jubilee; Harvest Supper with Mick Beackon from "Noah's Ark Nursery" in Machakos, Kenya; and an open-mic "Evening of Christmas Cheer."

The Centre is being kept clean and tidy by Reuben and me.

Since lockdown there are still fewer users than before. Consequently, the income is less than the expenditure. The greatest expense during the year was the replacement of the boiler for the heating system. However, this has made a huge difference to everyone who uses the Centre!

There are still problems with Grevatt Lodge when it comes to parking. This is something that we need to resolve we can increase the number of users.

Mrs. Sarah Law
Centre Coordinator

REGISTERED CHARITY NUMBER 1131085

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2023

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

Contents of the Financial Statements
for the year ended 31st December 2023

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For the year ended 31st December 2023	6-10

The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

Trustees

Revd Simon Law
Sandria Mary Harrold (until 16th April 2023)
Linda Margaret Woodward
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Chistine Ridler
Sarah Law
Paul Hayden
Jacqui Moss
Sylvia Hiscock
Martin Edward Gillham (until 16th April 2023)
Christine Rule (until 12th September 2023)
Vivian Norma Simpson
Betty Jeffery (from 16th April 2023)

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the board of trustees on 4th April 2024 and signed on its behalf by:



Trustee - Rev Simon Law

Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon
for the Year Ended 31 December 2023

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2023.

for the year ended 31st December 2023

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Date: 04/05/2024

The Parish of Pitsea with Nevendon - 1131085

**Statement of Financial Activities
for the Year Ended 31 December 2023**

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
for Voluntary income		53,032	1000.22	—	54,033	50,155
Activities for generating funds		402.16	10	—	412	1,906
Investment income			4,533	—	4,533	11789
Incoming resources from charitable activities		3473	6,127		9,600	0
Other incoming resources		2580	—	—	2,580	0
Total income	6	59,488	11670.19	—	71,158	63,850
Resources used						
Cost of generating funds			—	—	0	0
Cost of generating voluntary income				—		
Charitable activities		54,285	20,360	—	74,645	65,256
Governance costs		588.49	—	—	588.49	487.18
Total expenditure	6	54,874	20,360	—	75,234	65,743
For the year ended 31st December 2023		4,614	(8,690)	—	(4,076)	(1,893)
Transfers						
Gross transfers between funds - in		190	150,820	—	151,010	3,300
Gross transfers between funds - out		(1,055)	(5,305)	-144649.9	-151,010	(3,300)
Other recognised gains / losses						
Net movement in funds		3,748	136,826	-144649.9	(4,076)	(1,893)
Reconciliation of funds						
Total funds brought forward		97	499,234	144713	644,045	645,938
Total funds carried forward		3,846	636,060	63	639,969	644,045
Represented by						
Unrestricted						
General fund		3,846	—	—	3,846	97
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	-739.23	—	-739	203
PARISH FABRIC FUND		—	141745	—	141,745	986
ST GABRIELS CENTRE		—	-2865	—	-2,865	127
ST PETERS DCC		—	—	—	—	—
St Gabriels DCC		—	—	—	—	—
Restricted						
PITSEA SALE OF LAND TRUST		—		144,650	144,650	144,650
App ST GABRIELS YOUTH GROUP		—	63	63	63	63
		3,846	636,123	144,713	784,619	644,045

Balance sheet (Summary)
for the Year Ended 31 December 2023

	Note	As at 31/12/2023 £	As at 31/12/2022 £
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		142,035	146,111
		142,050	146,126
		142,050	146,126
Net current assets less current liabilities			
		639,969	644,045
Total assets less current liabilities			
		639,969	644,045
Total net assets less liabilities			
Represented by			
Unrestricted			
Unrestricted - General fund		3,831	97
Designated			
Designated - PCC		-3,426.27	—
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		965	127
Designated - NEVENDON COMMUNITY HALL		517	203
Designated - PARISH FABRIC FUND		140,084	986
Designated - St Gabriels DCC		2	—
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		0	144,650
Restricted - ST GABRIELS YOUTH GROUP		63	63
Funds of the church	7	639,954	644,045

The financial statements were approved by the board of trustees on 4th April 2024 and were signed on its behalf by:



Approved by order of the board of trustees on 4th April 2024 and signed on its behalf by:

for the Year Ended 31 December 2023
Notes to the Financial Statements
For the year ended 31st December 2023

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds,

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:
A breakdown is in note 8

£497,919

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2023

**Fund movement summary
for the Year Ended 31 December 2023**

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	203	972	1,913	0	—	—	-739
PARISH - PARISHFABRIC FUND	986	5,528	5189	140,400	—	—	141,745
LANDSALE - PITSEASALE OF LAND TRUST	144,650	—	—	-144649.9	—	—	0
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	127	5,170	13,278	5,115	—	—	-2,865
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	0	0	—	—	63
SPDCC - ST PETERS DCC	—	—	—	—	—	—	—
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	97	59,488	54,874	-865	—	—	3,846
Totals	644,045	71,158	70,065	—	—	—	639,969

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2023

Note 6.

Incoming resources

Voluntary income

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
0101 - Gift Aid - Bank (St Gabriels)	1535	—	—	—	1535	1,180
0102 - Gift Aid Bank (St Peters)	118	0.22	—	—	118	780
0103 - GIFT AID BANK (Non Churchspecific)	3,900	—	—	—	3900	3,960
0110 - Gift Aid - Envelopes (StGabriels)	7,392	—	—	—	7392	6,142
0111 - Gift Aid - Envelopes (St Peters)	3,670	—	—	—	3670	3,653
0201 - Other planned giving (StGabriels)Non GA	1633	—	—	—	1633	1424
0202 - Other Planned Giving (StPeters)Non GA	1,022	—	—	—	1022	1,547
0301 - Loose plate collections (StGabriels)	9,066	—	—	—	9066	9,233
0302 - Loose Plate Collections (StPeters)	1402	—	—	—	1402	1,374
0402 - Regular Gift Days - NON GIFTAID	—	—	—	—	—	124
0502 - One off Gift Aid (St Gabriels)	—	—	—	—	—	300
0502 - One off Gift Aid (St Peters)	—	—	—	—	—	50
0550 - Donations appeals etc (StGabriels)	1,415	—	—	—	1,415	1,455
0552 - Flower Fund Donations - StGabriels	15	—	—	—	15	0
0553 - Donations Appeals etc. StPeters	530	1000	—	—	1,530	497
0554 - Tea/Coffee Donations St G's	500	—	—	—	500	—
0555 - Donations/Appeals (Parish)	13071	—	—	—	13071	12,602
Donation for Bibles	16	—	—	—	16	—
0601 - Tax recoverable on Gift Aid	7,747	—	—	—	7,747	5,500
Voluntary income Sub-totals	53,032	1000.22	—	—	54,033	50,155

Activities for generating funds

0910 - Rummage sales etc	395	—	—	—	395	—
1220 - Bookstall sales - fund raising	7	10	—	—	17	0
	402	10	—	—	412	0

Activities for generating funds

Investment income

1020 - Bank and building society	0	4,533	—	—	4,533	1906
Investment income Sub-totals	0	4,533	—	—	4,533	1906

Incoming resources from charitable activities

Incoming resources from charitable activities	—	—	—	—	—	0
0903 - Youth Club Tuck Shop Income	—	—	—	—	—	—
0904 - Other Youth Club Income	—	—	—	—	1,050	2,600
1101 - Fees for weddings and funerals	1,050	—	—	—	51	0
1103 - Banns Fees - Clergy	51	—	—	—	51	96
1104 - Banns Fees - Retained	51	—	—	—	334	1,264
1105 - Marriage fees - St Gabriels	334	—	—	—	591	512
1106 - Marriage Fees - St Peter's	591	—	—	—	203	498
1107 - Funeral Fees - St Gabriels	203	—	—	—	851	998
1108 - Funeral Fees - St Peters	851	—	—	—	17	80
1109 - Marriage/BaptismalCertificates	17	—	—	—	325	500
1115 - Mileage paid to Clergy(Funerals etc)	325	—	—	—	5,170	4,937
1240 - Church hall lettings - fundraising	0	5,170	—	—	957	304
1241 - Hall lettings - fund raising StPeter's	—	957	—	—	—	—
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	—
Incoming resources from charitable activities Sub-totals	3,473	6,127	—	—	9,600	11,789

Incoming resources from charitable activities Totals

	3,473	6,127	—	—	9,600	11,789
--	-------	-------	---	---	-------	--------

Other incoming resources

Other incoming resources	2280	—	—	—	2280	0
0901 - Other funds generated	300	—	—	—	300	—
0905 - Retreat Payments In	2580	—	—	—	2580	—

Other incoming resources Sub-totals

	—	—	—	—	—	—
--	---	---	---	---	---	---

Other incoming resources Totals

	—	—	—	—	—	—
--	---	---	---	---	---	---

Incoming resources Grand totals

	59,488	11,660	—	—	71,158	63,850
--	--------	--------	---	---	--------	--------

Cost of generating funds Totals

	—	—	—	—	—	0
--	---	---	---	---	---	---

Charitable activities

Charitable activities	3111	—	—	—	3111	179
1801 - Giving to missionary societies	—	—	—	—	—	—

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2023

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Note 6.						
1802 - Children's Society	2466	—	—	—	2466	1803
1830 - Giving - relief and development agencies	2778	—	—	—	2778	7064
1850 - Home mission	973	—	—	—	973	—
1870 - Secular charities	570	—	—	—	570	(100)
1910 - Ministry parish share etc	16492	—	—	—	16492	26,615
1911 - Assigned fees	932	—	—	—	932	1,202
2002 - Organist/Caretaker fees	110	—	—	—	110	155
2101 - Working expenses of incumbent	270	—	—	—	270	766
2150 - Vicar's telephone	761	—	—	—	761	584
2151 - Vicar's mileage expenses	1335	—	—	—	1335	1,316
Vicar's Education expenses	60	—	—	—	60	0
2201 - Parish training and mission	455	—	—	—	455	106
2301 - Church running - insurance St Gabriels	1266	—	—	—	1266	1,192
2302 - Church running - insurance St Peters	1042	—	—	—	1042	908
2321 - Music Expenses St Gabriels	0	—	—	—	0	552
2322 - Music Expenses St Peters	0	—	—	—	0	170
2330 - Church maintenance St Gabriels	1047	—	—	—	1047	1,239
2331 - Cleaning	533	1,189	—	—	1722	1183
2332 - Visual aids for services	131	—	—	—	131	253
2333 - Children's services costs	123	—	—	—	123	0
2334 - Flowers purchased	8	—	—	—	8	—
2335 - Church Maintenance St Peters	772	—	—	—	772	132
2340 - Upkeep of services	1483	—	—	—	1483	862
2350 - Upkeep of churchyard	3086	—	—	—	3,086	2,745
2360 - Administration	3673	—	—	—	3,673	3,157
2361 - Catering costs St Gabriels	23	—	—	—	23	35
2363 - Catering Costs St Peters	0	—	—	—	0	76
2364 - Catering Costs - Parish	916	—	—	—	916	0
2380 - Licences St Gabriels	735	155	—	—	890	283
2381 - Licences St Peters	183	—	—	—	183	0
2382 - Affiliation Fees	1013	—	—	—	1013	82
2390 - Refund of Marriage fees	50	—	—	—	50	93
2401 - Church running - electric (St Gabriels)	2075	—	—	—	2075	1030
2402 - Church Running - electric St Peters	964	—	—	—	964	1,900
2410 - Church running - gas St Gabriels	4784	—	—	—	4,784	1,618
2420 - Church running - water (St Gabriels)	58	—	—	—	58	72
2420 - Church running - water (St Peter's)	—	—	—	—	—	52
2440 - Church running - heating and lighting	—	—	—	—	—	1190
2450 - Church Running - Other Facilities St G's	—	—	—	—	—	-52
2460 - Bank Charges	8	201	—	—	208	23
2521 - Hall running - electricity	—	2,381	—	—	2,381	1,311
2522 - Hall running - gas	—	2,445	—	—	2,445	1,625
2523 - Hall running - insurance	—	2,215	—	—	2,215	2,240
2524 - Hall running - maintenance	—	609	—	—	609	660
2525 - Hall running - telephone	—	747	—	—	747	866
2526 - Hall running - water	—	135	—	—	135	72
2720 - Church interior and exterior decorating	—	354	—	—	354	—
2820 - Hall + major repairs - installation	—	9930	—	—	9930	—
Charitable activities Sub-totals	54,285	20,360	—	—	74,645	65,256
Charitable activities Totals	54,285	20,360	—	—	74,645	65,256
Governance costs						
Governance costs						
2601 - Governance costsexamination/audit fee	588.49	—	—	—	588.49	487.18
Governance costs Sub-totals	588.49	—	—	—	588.49	487.18
Governance costs Totals	588.49	—	—	—	588.49	487.18
Resources used	54,874	20,360	—	—	75,234	65,743

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2023

Note 8.

	2023	2022
Buildings Capital value : Designated		
for Fixed assets		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	<u>497,919</u>	<u>497,919</u>
Total for Buildings Capital value : Designated	497,919	497,919
NEVENDON COMMUNITY HALL : Designated		
Current assets		
6512: TSB 18927060 (NCH)	407	51
6524: CCLA Deposit 608369001D (NCH)	110	105
	<u>517</u>	<u>156</u>
Total for NEVENDON COMMUNITY HALL : Designated	517	156
Current assets		
TSB Instant Access 00018436 (PARISH FABRIC FUND)	6181	—
6528: CCLA Deposit 608246002D (PARISH FABRIC F	133,903	985
	<u>140,084</u>	<u>985</u>
Total for PARISH FABRIC FUND : Designated	140,084	985
PITSEA SALE OF LAND TRUST : Restricted		
Current assets		
6527: CCLA Deposit 108001447D (LANDSALE)	0	144,650
	<u>0</u>	<u>144,650</u>
Total for PITSEA SALE OF LAND TRUST : Restricted	0	144,650
ST GABRIELS CENTRE : Designated		
Current assets		
6511: TSB 18926660 (CENTRE)	959	121
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	<u>965</u>	<u>127</u>
Total for ST GABRIELS CENTRE : Designated	965	127
ST GABRIELS YOUTH GROUP : Restricted		
Current assets		
6515: TSB 18927468 (YTH GROUP)	53	53
6591: Petty Cash (YTH GROUP)	11	11
	<u>63</u>	<u>63</u>
Total for ST GABRIELS YOUTH GROUP : Restricted	63	63
St Gabriels DCC : Designated		
Current assets		
6510: TSB 18925568 (PCC)	-3,426.24	—
6523: CCLA Deposit 608246001D (SGDCC)	1.64	—
	<u>-3,424.60</u>	<u>—</u>
Total for St Gabriels DCC : Designated	-3,424.60	—
General fund : Unrestricted		
Current assets		
6510: TSB 18925568 (PCC)	4,506	98

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2023

Note 8.

	2023	2022
6512: TSB 18927060 (NCH)	-46.35	—
TSB Instant Access 00018436 (PARISH FABRIC FUND)	-660	—
6523: CCLA Deposit 608246001D (SGDCC)	24	24
6560: Stock in Hand	15	15
6592: Petty Cash (PCC)	7	7
	3,846	144
Total for General fund : Unrestricted	3,846	144
Grand Total	639,969	644,044

REGISTERED CHARITY NUMBER 1131085

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2023

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

Contents of the Financial Statements
for the year ended 31st December 2023

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Statement of Financial Activities	3
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For the year ended 31st December 2023	6-10

The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

Trustees

Revd Simon Law
Sandria Mary Harrold (until 16th April 2023)
Linda Margaret Woodward
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Chistine Ridler
Sarah Law
Paul Hayden
Jacqui Moss
Sylvia Hiscock
Martin Edward Gillham (until 16th April 2023)
Christine Rule (until 12th September 2023)
Vivian Norma Simpson
Betty Jeffery (from 16th April 2023)

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the board of trustees on 4th April 2024 and signed on its behalf by:



.....
Trustee - Rev Simon Law

Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon
for the Year Ended 31 December 2023

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2023.

for the year ended 31st December 2023

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Date: 04/05/2024

The Parish of Pitsea with Nevendon - 1131085

**Statement of Financial Activities
for the Year Ended 31 December 2023**

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
for Voluntary income		53,032	1000.22	—	54,033	50,155
Activities for generating funds		402.16	10	—	412	1,906
Investment income			4,533	—	4,533	11789
Incoming resources from charitable activities		3473	6,127		9,600	0
Other incoming resources		2580	—	—	2,580	0
Total income	6	59,488	11670.19	—	71,158	63,850
Resources used						
Cost of generating funds			—	—	0	0
Cost of generating voluntary income				—		
Charitable activities		54,285	20,360	—	74,645	65,256
Governance costs		588.49	—	—	588.49	487.18
Total expenditure	6	54,874	20,360	—	75,234	65,743
For the year ended 31st December 2023		4,614	(8,690)	—	(4,076)	(1,893)
Transfers						
Gross transfers between funds - in		190	150,820	—	151,010	3,300
Gross transfers between funds - out		(1,055)	(5,305)	-144649.9	-151,010	(3,300)
Other recognised gains / losses						
Net movement in funds		3,748	136,826	-144649.9	(4,076)	(1,893)
Reconciliation of funds						
Total funds brought forward		97	499,234	144713	644,045	645,938
Total funds carried forward		3,846	636,060	63	639,969	644,045
Represented by						
Unrestricted						
General fund		3,846	—	—	3,846	97
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	-739.23	—	-739	203
PARISH FABRIC FUND		—	141745	—	141,745	986
ST GABRIELS CENTRE		—	-2865	—	-2,865	127
ST PETERS DCC		—	—	—	—	—
St Gabriels DCC		—	—	—	—	—
Restricted						
PITSEA SALE OF LAND TRUST		—		144,650	144,650	144,650
App ST GABRIELS YOUTH GROUP		—	63	63	63	63
		3,846	636,123	144,713	784,619	644,045

Balance sheet (Summary)
for the Year Ended 31 December 2023

	Note	As at 31/12/2023 £	As at 31/12/2022 £
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		142,035	146,111
		142,050	146,126
		142,050	146,126
Net current assets less current liabilities		639,969	644,045
Total assets less current liabilities		639,969	644,045
Total net assets less liabilities		639,969	644,045
Represented by			
Unrestricted			
Unrestricted - General fund		3,831	97
Designated			
Designated - PCC		-3,426.27	—
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		965	127
Designated - NEVENDON COMMUNITY HALL		517	203
Designated - PARISH FABRIC FUND		140,084	986
Designated - St Gabriels DCC		2	—
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		0	144,650
Restricted - ST GABRIELS YOUTH GROUP		63	63
Funds of the church	7	639,954	644,045

The financial statements were approved by the board of trustees on 4th April 2024 and were signed on its behalf by:



Approved by order of the board of trustees on 4th April 2024 and signed on its behalf by:

for the Year Ended 31 December 2023
Notes to the Financial Statements
For the year ended 31st December 2023

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds,

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:
A breakdown is in note 8

£497,919

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2023

**Fund movement summary
for the Year Ended 31 December 2023**

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	203	972	1,913	0	—	—	-739
PARISH - PARISHFABRIC FUND	986	5,528	5189	140,400	—	—	141,745
LANDSALE - PITSEASALE OF LAND TRUST	144,650	—	—	-144649.9	—	—	0
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	127	5,170	13,278	5,115	—	—	-2,865
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	0	0	—	—	63
SPDCC - ST PETERS DCC	—	—	—	—	—	—	—
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	97	59,488	54,874	-865	—	—	3,846
Totals	644,045	71,158	70,065	—	—	—	639,969

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2023

Note 6.

Incoming resources

Voluntary income

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
0101 - Gift Aid - Bank (St Gabriels)	1535	—	—	—	1535	1,180
0102 - Gift Aid Bank (St Peters)	118	0.22	—	—	118	780
0103 - GIFT AID BANK (Non Churchspecific)	3,900	—	—	—	3900	3,960
0110 - Gift Aid - Envelopes (StGabriels)	7,392	—	—	—	7392	6,142
0111 - Gift Aid - Envelopes (St Peters)	3,670	—	—	—	3670	3,653
0201 - Other planned giving (StGabriels)Non GA	1633	—	—	—	1633	1424
0202 - Other Planned Giving (StPeters)Non GA	1,022	—	—	—	1022	1,547
0301 - Loose plate collections (StGabriels)	9,066	—	—	—	9066	9,233
0302 - Loose Plate Collections (StPeters)	1402	—	—	—	1402	1,374
0402 - Regular Gift Days - NON GIFTAID	—	—	—	—	—	124
0502 - One off Gift Aid (St Gabriels)	—	—	—	—	—	300
0502 - One off Gift Aid (St Peters)	—	—	—	—	—	50
0550 - Donations appeals etc (StGabriels)	1,415	—	—	—	1,415	1,455
0552 - Flower Fund Donations - StGabriels	15	—	—	—	15	0
0553 - Donations Appeals etc. StPeters	530	1000	—	—	1,530	497
0554 - Tea/Coffee Donations St G's	500	—	—	—	500	—
0555 - Donations/Appeals (Parish)	13071	—	—	—	13071	12,602
Donation for Bibles	16	—	—	—	16	—
0601 - Tax recoverable on Gift Aid	7,747	—	—	—	7,747	5,500
Voluntary income Sub-totals	53,032	1000.22	—	—	54,033	50,155

Activities for generating funds

0910 - Rummage sales etc	395	—	—	—	395	—
1220 - Bookstall sales - fund raising	7	10	—	—	17	0
	402	10	—	—	412	0

Activities for generating funds

Investment income

1020 - Bank and building society	0	4,533	—	—	4,533	1906
Investment income Sub-totals	0	4,533	—	—	4,533	1906

Incoming resources from charitable activities

Incoming resources from charitable activities	—	—	—	—	—	0
0903 - Youth Club Tuck Shop Income	—	—	—	—	—	—
0904 - Other Youth Club Income	—	—	—	—	1,050	2,600
1101 - Fees for weddings and funerals	1,050	—	—	—	51	0
1103 - Banns Fees - Clergy	51	—	—	—	51	96
1104 - Banns Fees - Retained	51	—	—	—	334	1,264
1105 - Marriage fees - St Gabriels	334	—	—	—	591	512
1106 - Marriage Fees - St Peter's	591	—	—	—	203	498
1107 - Funeral Fees - St Gabriels	203	—	—	—	851	998
1108 - Funeral Fees - St Peters	851	—	—	—	17	80
1109 - Marriage/BaptismalCertificates	17	—	—	—	325	500
1115 - Mileage paid to Clergy(Funerals etc)	325	—	—	—	5,170	4,937
1240 - Church hall lettings - fundraising	0	5,170	—	—	957	304
1241 - Hall lettings - fund raising StPeter's	—	957	—	—	—	—
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	—
Incoming resources from charitable activities Sub-totals	3,473	6,127	—	—	9,600	11,789

Incoming resources from charitable activities Totals

	3,473	6,127	—	—	9,600	11,789
--	-------	-------	---	---	-------	--------

Other incoming resources

Other incoming resources	2280	—	—	—	2280	0
0901 - Other funds generated	300	—	—	—	300	—
0905 - Retreat Payments In	2580	—	—	—	2580	—

Other incoming resources Sub-totals

	—	—	—	—	—	—
--	---	---	---	---	---	---

Other incoming resources Totals

	—	—	—	—	—	—
--	---	---	---	---	---	---

Incoming resources Grand totals

	59,488	11,660	—	—	71,158	63,850
--	--------	--------	---	---	--------	--------

Cost of generating funds Totals

	—	—	—	—	—	0
--	---	---	---	---	---	---

Charitable activities

Charitable activities	3111	—	—	—	3111	179
1801 - Giving to missionary societies	3111	—	—	—	3111	179

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2023

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Note 6.	2466	—	—	—	2466	1803
1802 - Children's Society	2778	—	—	—	2778	7064
1830 - Giving - relief and development agencies	973	—	—	—	973	—
1850 - Home mission	570	—	—	—	570	(100)
1870 - Secular charities	16492	—	—	—	16492	26,615
1910 - Ministry parish share etc	932	—	—	—	932	1,202
1911 - Assigned fees	110	—	—	—	110	155
2002 - Organist/Caretaker fees	270	—	—	—	270	766
2101 - Working expenses of incumbent	761	—	—	—	761	584
2150 - Vicar's telephone	1335	—	—	—	1335	1,316
2151 - Vicar's mileage expenses	60	—	—	—	60	0
Vicar's Education expenses	455	—	—	—	455	106
2201 - Parish training and mission	1266	—	—	—	1266	1,192
2301 - Church running - insurance St Gabriels	1042	—	—	—	1042	908
2302 - Church running - insurance St Peters	0	—	—	—	0	552
2321 - Music Expenses St Gabriels	0	—	—	—	0	170
2322 - Music Expenses St Peters	1047	—	—	—	1047	1,239
2330 - Church maintenance St Gabriels	533	1,189	—	—	1722	1183
2331 - Cleaning	131	—	—	—	131	253
2332 - Visual aids for services	123	—	—	—	123	0
2333 - Children's services costs	8	—	—	—	8	—
2334 - Flowers purchased	772	—	—	—	772	132
2335 - Church Maintenance St Peters	1483	—	—	—	1483	862
2340 - Upkeep of services	3086	—	—	—	3,086	2,745
2350 - Upkeep of churchyard	3673	—	—	—	3,673	3,157
2360 - Administration	23	—	—	—	23	35
2361 - Catering costs St Gabriels	0	—	—	—	0	76
2363 - Catering Costs St Peters	916	—	—	—	916	0
2364 - Catering Costs - Parish	735	155	—	—	890	283
2380 - Licences St Gabriels	183	—	—	—	183	0
2381 - Licences St Peters	1013	—	—	—	1013	82
2382 - Affiliation Fees	50	—	—	—	50	93
2390 - Refund of Marriage fees	2075	—	—	—	2075	1030
2401 - Church running - electric (St Gabriels)	964	—	—	—	964	1,900
2402 - Church Running - electric St Peters	4784	—	—	—	4,784	1,618
2410 - Church running - gas St Gabriels	58	—	—	—	58	72
2420 - Church running - water (St Gabriels)	—	—	—	—	—	52
2420 - Church running - water (St Peter's)	—	—	—	—	—	1190
2440 - Church running - heating and lighting	—	—	—	—	—	-52
2450 - Church Running - Other Facilities St G's	8	201	—	—	208	23
2460 - Bank Charges	—	2,381	—	—	2,381	1,311
2521 - Hall running - electricity	—	2,445	—	—	2,445	1,625
2522 - Hall running - gas	—	2,215	—	—	2,215	2,240
2523 - Hall running - insurance	—	609	—	—	609	660
2524 - Hall running - maintenance	—	747	—	—	747	866
2525 - Hall running - telephone	—	135	—	—	135	72
2526 - Hall running - water	—	354	—	—	354	—
2720 - Church interior and exterior decorating	—	9930	—	—	9930	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
Charitable activities Sub-totals	54,285	20,360	—	—	74,645	65,256
Charitable activities Totals	54,285	20,360	—	—	74,645	65,256
Governance costs						
Governance costs	588.49	—	—	—	588.49	487.18
2601 - Governance costsexamination/audit fee	—	—	—	—	—	—
Governance costs Sub-totals	588.49	—	—	—	588.49	487.18
Governance costs Totals	588.49	—	—	—	588.49	487.18
Resources used	54,874	20,360	—	—	75,234	65,743

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2023

Note 8.

	2023	2022
Buildings Capital value : Designated		
for Fixed assets		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	<u>497,919</u>	<u>497,919</u>
Total for Buildings Capital value : Designated	497,919	497,919
NEVENDON COMMUNITY HALL : Designated		
Current assets		
6512: TSB 18927060 (NCH)	407	51
6524: CCLA Deposit 608369001D (NCH)	110	105
	<u>517</u>	<u>156</u>
Total for NEVENDON COMMUNITY HALL : Designated	517	156
Current assets		
TSB Instant Access 00018436 (PARISH FABRIC FUND)	6181	—
6528: CCLA Deposit 608246002D (PARISH FABRIC F	133,903	985
	<u>140,084</u>	<u>985</u>
Total for PARISH FABRIC FUND : Designated	140,084	985
PITSEA SALE OF LAND TRUST : Restricted		
Current assets		
6527: CCLA Deposit 108001447D (LANDSALE)	0	144,650
	<u>0</u>	<u>144,650</u>
Total for PITSEA SALE OF LAND TRUST : Restricted	0	144,650
ST GABRIELS CENTRE : Designated		
Current assets		
6511: TSB 18926660 (CENTRE)	959	121
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	<u>965</u>	<u>127</u>
Total for ST GABRIELS CENTRE : Designated	965	127
ST GABRIELS YOUTH GROUP : Restricted		
Current assets		
6515: TSB 18927468 (YTH GROUP)	53	53
6591: Petty Cash (YTH GROUP)	11	11
	<u>63</u>	<u>63</u>
Total for ST GABRIELS YOUTH GROUP : Restricted	63	63
St Gabriels DCC : Designated		
Current assets		
6510: TSB 18925568 (PCC)	-3,426.24	—
6523: CCLA Deposit 608246001D (SGDCC)	1.64	—
	<u>-3,424.60</u>	<u>—</u>
Total for St Gabriels DCC : Designated	-3,424.60	—
General fund : Unrestricted		
Current assets		
6510: TSB 18925568 (PCC)	4,506	98

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2023

Note 8.

	2023	2022
6512: TSB 18927060 (NCH)	-46.35	—
TSB Instant Access 00018436 (PARISH FABRIC FUND)	-660	—
6523: CCLA Deposit 608246001D (SGDCC)	24	24
6560: Stock in Hand	15	15
6592: Petty Cash (PCC)	7	7
	3,846	144
Total for General fund : Unrestricted	3,846	144
Grand Total	639,969	644,044

Accounts

**Parish of St Gabriel, Pitsea
With St Peter, Nevendon**

Registered Charity No 1131085

**Annual Report and Accounts for
the year January to December 2022**

Annual Report of the Parochial Church Council for the year ended 31st December, 2022

Administrative information

The parish consists of two churches; St Peter, Nevendon, in the north of the parish and St Gabriel, Pitsea in the south. It is part of the Deanery of Basildon in the Diocese of Chelmsford, Essex, within the Church of England. The correspondence address is The Rectory, Rectory Road, Pitsea, Essex, SS13 2AA.

The Parochial Church Council is a charity registered with the Charity Commission (no. 1131085). The Parochial Church Council members who have served from 6th June 2022 until the date this report was approved are:

Rector:	Rev Simon Law
Churchwardens:	Mrs Ingrid Doggett Mrs Jacqui Moss Mrs Vivian Simpson Mr David Ridler Mrs Christine Ridler
Deanery Synod Reps:	Mrs Sarah Law, Mrs C Rule
Elected Members:	Mrs Sandria Harrold Mr Paul Hayden (Treasurer) Mr Norman Hiscock (Asst Treasurer) Mrs Sylvia Hiscock Mr Martin Gillham Mrs Doreen Fairman Mr David Ridler Mrs Vivian Simpson Mrs Lin Woodward

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and activities

The Pitsea with Nevendon PCC has the responsibility of co-operating with incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Youth and Community Centre of St Gabriel,s, and Nevendon Community Hall at St Peter's.

Attendance

The PCC met 8 times during the year with very good attendance at each meeting.

Electoral Roll:

The Parish Electoral Roll stands at 99 persons of which 68 are resident in the Parish. There are 3 new members and 2 deceased giving a net increase of 1. The data held on the roll is treated as confidential and the only items published are a list of names.

Rector's Report

This past year has been extremely difficult in the Parish – in my opinion, even harder than the previous two years when we were in and out of lockdowns! We have been trying to ease ourselves out of the Pandemic as safely as possible, but for some in our congregations I have moved too fast; for some I have been much too slow; and some have left us altogether. This has been exacerbated by a society which wants to think that Coronavirus never happened, and simply wants everything to return to exactly as it was before. Of course we know that it is not possible, as we shall have to live with COVID-19 for some time to come.

Consequently, we have developed a ‘new normal’ in the Parish which seems to be working: On Sundays, we begin at St. Gabriel’s for the first service of the day with a 9.30am Holy Communion, at which we have retained all the COVID-safe protocols – temperatures, masks, social distancing, one-way system, and refraining from singing. This is followed by our main, “For all the Church Family” service to which an increasing number of children have returned. Holy Communion is distributed at the end of the service to those who have not been at the first service. We have continued to live-stream this service as well, and I am very grateful to **Lydia** who has continued to film and edit all of our streamed services. Also, **Chris, Doreen, Jacqui, Ingrid, Norman, Salomé** and **Sarah** have started again to read the Bible and lead prayers at this service. Both of these services have grown in numerical attendance throughout the year, especially as we have increased the capacity and put out more chairs!

My thanks goes to the Churchwardens **Ingrid** and **Jacqui**, and the other members of “Team Gabriel” - **Sarah, Chris, Martin, Tom, Sue & Sue** – whose help and support has been invaluable for checking people into Church, taking temperatures, sanitizing surfaces, and assisting at weddings and funerals. St. Peter’s Church reopened in January 2022 at 3pm on a Sunday afternoon, first for Evening Prayer, and then Holy Communion. Some have expressed feelings of inconvenience about the timing - although there is provision for worship in the Parish at 9.30am on Sundays – but for some new, local people a Sunday afternoon service has been welcomed. Attendance remains in single figures. ‘Thank you’ to the Churchwardens **Norma** and **Tina**, assisted by **Dave** for supporting and being a presence in the Church during the services. (Thanks also to those from St. Gabriel’s who have “stood in” when Churchwardens have been unavailable).

On Sunday evenings, I have retained one online service – Evening Prayer on Zoom from St. Michael’s Chapel – which helps those who have not yet returned to regular ‘live’ attendance at either Church in the Parish.

During the week, our Bible Study Group has returned to meet ‘face to face’ in St. Gabriel’s and I have restarted the midweek service at St. Peter’s on a Tuesday morning, which is a Parish Communion service. The attendance of both is regularly in double figures – and increasing! The ‘Midweek Reflection’ remains on Thursdays on Zoom, as there is still a need for an online service during the week. On Fridays I take Communion to those who are housebound or are having difficulty getting to Church.

My grateful thanks to all the members of the Parochial Church Council: **Ingrid, Jacqui, Doreen, Norma, Tina, Dave, Martin, Paul, Norman, Sylvia, Sarah, Chris, Sandria & Lin** who are now meeting face-to-face to consider all aspects of our Parish life. Special thanks to our Treasurers **Paul** and **Norman**, who have kept the finances in order; and to **Emily Marlton** (supported by her family)

for raising thousands of pounds for the Parish, the Children's Society and Noah's ark Nursery in Machakos!

Our children and young people's activities in the Parish are still on hold, and we are not sure if and when Junior Church will restart, and how it will look. However, **Eversley Primary School** has invited me in to take assemblies and has returned to St. Gabriel's for their Harvest and Easter celebrations – half the school at a time! Also, I have re-established connections with **Northlands Primary School** and **Felmore Primary School**.

I have been conducting regular services in **Gifford House** and **Poplar House** throughout the year, and made occasional visits to **Rectory Lodge**.

I have continued as Chaplain to Basildon District Scouts and **Pitsea St. Michael Scouts, Cub Scouts** and **Beaver Scouts**, and all the sections have now returned to regular attendance at our monthly Church Parade. Also, I was pleased that **Basildon District Cub Scouts** and **Beaver Scouts** came to St. Gabriel's for their Christmas services.

Seven Holy Baptism services in St. Gabriel's this last year – but none at St. Peter's yet. Also, **4** weddings at St. Gabriel's and **3** at St. Peter's!

I have taken **5** funerals in St. Gabriel's during the year, and **2** at St. Peter's. Also, a further **16** on behalf of the Parish have been conducted at local cemeteries and crematoria. I have also presided at the interment of **4** lots of Ashes. From our own congregations - currently and previously – and their connections, during 2022, we acknowledge the deaths and burials of **Pat Pool, Renie Morton, Noreen Thomas, Amy Mackey** and **Jean Kent**. We pray that they may rest in peace and rise in glory.

As for the future, I want to continue to bring the Parish together and eradicate the 'them and us' mentality that still exists between the two Churches. We are ONE Parish with two beautiful (and very different) church buildings and two halls! We should celebrate that and use all of our resources to share the Gospel of Jesus with everyone in the Parish of Pitsea WITH Nevendon!

Also, I want to address the needs of our young people and children and see what we can do to include them much more.

May the road rise up to meet you;
May the wind be always at your back;
May the sun shine warm upon your face; and
the rains fall gently upon your fields.
And, until we meet again,
may God hold you in the hollow of his hand.

Rev. Simon Law

Treasurer's Report

The accounts for this last year are returning to some sort of normality, but the ongoing effect of the Coronavirus pandemic is still apparent. St. Peter's Church has now been open for the whole year, but Nevendon Community Hall still has no regular, paying users – only once as a Polling Station and once for the local estate's Annual Meeting was there any income! But regular outgoings: insurance, standing charges, water rates, *etc*, continue.

St. Gabriel's Centre has been used all year, but the paying user groups are not back up to pre-pandemic levels yet, and expenditure is still exceeding income.

So, we have now started paying all the outgoings from both Halls via the PCC account to avoid the Hall accounts going overdrawn and incurring bank charges.

However, the incredibly good news is that the sacrificial giving, mainly from St. Gabriel's Church, has been absolutely astonishing. **And** the fundraising for those much less fortunate than ourselves has been staggering and humbling – especially as we are currently in the midst of a cost of living crisis!

The deficit has been reduced by over £7,000 during the year to **£1,893!**

This is a summary of the figures for 2022:

Parochial Church Council (including both Churches and Fees)

Total Income	£63,850
Total Expenditure	- <u>£65,743</u>
Deficit for the year:	- £1,893

Balances at the end of 2022

General Fund:	£97
Parish Fabric Fund:	<u>£986</u>
Total	£1,083

General Designated funds:

Nevendon Community Hall	£203
St. Gabriel's Centre	<u>£127</u>
Total	£330

Restricted Funds:

Land Sale	£144,650
St. Gabriel's Youth Group	<u>£63</u>
Total	£144,713

Grand Total: **£146,126**

+ Capital value of buildings £497,919

Total in published accounts: **£644,045**

Several points to note as we continue to emerge from the COVID-19 pandemic:

1. Our general Parish income rose by over £18,000 in 2022, (it had fallen in both the previous years!). This was mainly due to the Churches being open for the whole year, appeals and fundraising;
2. Our expenditure increased as well, by over £10,800, but £8,800 of it was what we gave away to the Children's Society, Basildon Resource Centre, Noah's Ark Nursery and the Christian Aid Ukraine appeal;
3. Wonderfully – and thanks to God and the generosity of some - we have paid our Parish Share in full for the eleventh successive year (and our Share for 2023 has been reduced because the level of recognized deprivation in our Parish); and

4. A huge “Thank you” to all who have contributed so sacrificially in the last year, AND raised money for mission and outreach.

Rev. Simon Law (Rector)
Paul Hayden (PCC Treasurer)

Gift Aid

The parish continues to make good use of the HMRC Gift Aid Scheme whereby for each £1 donated by a income tax payer registered with the parish we can claim 25p. This may sound a small amount but when multiplied by the generous amounts donated it mounts up to a considerable sum over the year. It has been of tremendous help over the past few years by augmenting the diminished income due to reduced collections and attendees at the services. I would like to thank all those who take part in the scheme in this parish – it is most appreciated by the PCC.

If you would like any information of the scheme please contact Rev Simon Law or myself who will most willing to help

Norman Hiscock
Gift Aid Administrator

St Gabriel’s Churchwardens’ report

We would like to start by thanking Rev Simon Law for all his hard work and support throughout the last year.

This year has been a relatively quiet year at St Gabriel’s from a Churchwardens’ perspective.

Before the pandemic hit, we had plans to improve the church grounds by the addition of a fence and a gate on the St Michael’s Chapel side of the building. This would have enabled the Junio Church to use the outside space in the good weather. We also had plans to improve the church building itself by the repair and restoration of the floors and wooden furniture. These plans, however, have had to be shelved because of the financial constraints which have occurred as a result of the measures brought in by the government under the Covid-19 pandemic restrictions.

Instead, our emphasis has had to shift to steadily opening up St Gabriel’s again. Whilst trying to make the church accessible to as many people as possible, it has been necessary to keep one eye on the budget but most importantly ensure that we do so as safely as possible.

As Churchwardens it is our responsibility to ensure church services go ahead and to maintain the church buildings. To this end we have ensured that we have kept up with all the statutory safety requirements. The fire safety checks have been carried out with some older extinguishers having to be replaced and new ones added to maintain compliance where the rules have changed.. The central heating servicing and checks have been completed. Lightning conductor and emergency lighting checks have also been completed.

We had a couple of plumbing problems over the winter which necessitated the replacement of the toilet pan in the smaller of the two toilets. New taps were also fitted in this toilet as they were faulty. At the same time, new taps were fitted in the ladies’ toilet in St Gabriel’s Youth and Community Centre to replace the faulty ones there.

We have enjoyed another challenging year and would like to offer our support to the incoming Churchwardens.

Ingrid Doggett and Jacqui Moss

Choir

The choir reformed to rehearse and sing at the Easter and Christmas services this year and their efforts were very well received. I thank them for their time given and for their enthusiasm for their joy of church music.

Norman Hiscock
Choir Leader

Churches together in Basildon

Our objective is to enable all the churches to bear a more united witness in the community and to serve it more effectively and enable churches to do together those things that they are unable to do so well on their own. Member churches pay an annual subscription of £50.

Meetings held during the year were all on Zoom, ie 14th March, 9th May, 11th July and 17th October (AGM). Prayer breakfasts are held a few times during the year.

Basildon Street Pastors are out on patrols in the town centre, and Bar'n'Bus – a Christian charity – works with young people throughout Essex. Residential and care home support – Rev Simon Law attends Poplar House and Gifford House as and when Covid restrictions allow.

Professional, community-based youth and community work is provided for young people aged 10-19 years. This includes Mobile Unit Outreach, giving drop-in community-based sessions using a bespoke mobile youth vehicle across Basildon, outside schools, and youth centres. 32 young people are being supported in Basildon now. A pupil schools team ministry is now back into a lot of schools now.

Basildon rough sleepers are to get a new start at Nevendon Place in Burnt Mills Road, after the scheme to provide 16 self-contained move-on flats was completed. This is managed by the Salvation Army's Malachi Housing scheme. Basildon Council and CTB have donated £20,000 to this.

Food banks continue to have a heavy demand from people.

Christine Rule
Parish representative.

Deanery Synod

4 meetings were held:

16th February – speaker Nikki Schuster, CEO of Renew (psychotherapist). Renew, who have a contract with the diocese, offer counselling for children, young people and adults with identity issues, depression, self-harm and bereavement.

19th May – Licensing of Rev Jonathan Evens by Bishop of Bradwell.

20th September – Rev Jane Richards introduced a series of slides following last year's consultation on the parish share, which was accessed by 66% of parishes. Of the 9 parishes in our Deanery it is proposed 5 will pay less and 4 more.

16th November – Rev Michael Hall of Great Burstead gave a talk on Spiritual Direction which is listening and hearing the voice of God, praying together, confession or reconciliation.

Christine Rule
Parish representative

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2022

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

Contents of the Financial Statements
for the year ended 31st December 2022

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The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

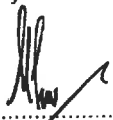
Trustees

Revd Simon Law
Sandria Mary Harrold (from 8 May 2022)
Linda Margaret Woodward (from 8 May 2022)
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Christine Ridler
Sarah Law
Paul Hayden
Jacqui Moss
Sylvia Hiscock
Martin Edward Gillham
Christine Rule
Viva Norma Simpson

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the board of trustees on 25th March 2023 and signed on its behalf by:



Trustee - Rev Simon Law

**Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon**

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billerica
Essex
CM12 9DF

Date: 30/03/2023

Statement of Financial Activities

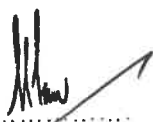
For the period from 01 January 2022 to 31 December 2022

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income		50,035	120	—	50,155	41,084
Activities for generating funds		—	1906.31	—	1906	0
Investment income		6,598	5,191	—	11,789	113
Incoming resources from charitable activities		—	—	—	0	4,585
Other incoming resources		—	—	—	—	15
Total income	6	56,633	7216.98	—	63,850	45,797
Resources used						
Cost of generating funds					0	0
Cost of generating voluntary income			—	—	0	0
Charitable activities		57,381	7,875	—	65,256	54,426
Governance costs		487.18	—	—	487.18	420
Total expenditure	6	57,868	7,875	—	65,743	54,846
Net income / (expenditure) resources before transfer		(1,235)	(658)	—	(1,893)	(9,049)
Transfers						
Gross transfers between funds - in		2,200	1,100	—	3,300	7,202
Gross transfers between funds - out		(1,100)	(2,200)	—	-3,300	(7,202)
Other recognised gains / losses						
Net movement in funds		(135)	(1,758)	—	(1,893)	(9,049)
Reconciliation of funds						
Total funds brought forward		232	500,992	144,713	645,938	654,987
Total funds carried forward		97	499,234	144,713	644,045	645,938
Represented by						
Unrestricted						
General fund		97	—	—	97	232
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	202.53	—	203	1,720
PARISH FABRIC FUND		—	986	—	986	881
ST GABRIELS CENTRE		—	127	—	127	472
ST PETERS DCC		—	—	—	—	—
St Gabriels DCC		—	—	—	—	—
Restricted						
PITSEA SALE OF LAND TRUST		—	—	144,650	144,650	144,650
ST GABRIELS YOUTH GROUP		—	—	63	63	63
		97	499,234	144,713	644,045	645,937

Balance sheet (Summary)
As at: 31 December 2022

	Note	As at 31/12/2022 £	As at 31/12/2021 £
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		146,111	148,004
		146,126	148,019
		146,126	148,019
Net current assets less current liabilities			
		146,126	148,019
Total assets less current liabilities			
		644,045	645,938
		644,045	645,938
Total net assets less liabilities			
		644,045	645,938
Represented by			
Unrestricted			
Unrestricted - General fund		97	232
Designated			
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		127	472
Designated - NEVENDON COMMUNITY HALL		203	1,720
Designated - PARISH FABRIC FUND		986	881
Designated - St Gabriels DCC		—	—
Designated - ST PETERS DCC		—	—
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		144,650	144,650
Restricted - ST GABRIELS YOUTH GROUP		63	63
		144,713	144,713
Funds of the church	7	644,045	645,938

The financial statements were approved by the board of trustees on 25th March 2023 and were signed on its behalf by:



 Trustee-Rev Simon Law

The Parish of Pitsea with Nevendon
Notes to the Financial Statements
For the year ended 31st December 2022

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds,

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:
A breakdown is in note 8

£497,919

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2022

The Parish of Pitsea with Nevendon - 1131085
Fund movement summary
Selected period: 01 January 2022 to 31 December 2022

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	1,720	305	1,823	0	—	—	203
PARISH - PARISHFABRIC FUND	881	1,905	—	(1,800)	—	—	986
LANDSALE - PITSEASALE OF LAND TRUST	144,650	—	—	—	—	—	144,650
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	472	5,007	6,052	700	—	—	127
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	0	0	—	—	63
SPDCC - ST PETERS DCC	—	—	—	—	—	—	—
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	232	56,633	57,868	1,100	—	—	97
Totals	645,938	63,850	65,743	—	—	—	644,045

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Note 6.						
Incoming resources						
Incoming resources from generated funds						
Voluntary income						
0101 - Gift Aid - Bank (St Gabriels)	1180	—	—	—	1180	1,240
0102 - Gift Aid Bank (St Peters)	780	—	—	—	780	780
0103 - GIFT AID BANK (Non Churchspecific)	3,960	—	—	—	3960	3,597
0110 - Gift Aid - Envelopes (StGabriels)	6,142	—	—	—	6142	6,125
0111 - Gift Aid - Envelopes (St Peters)	3,653	—	—	—	3653	3,944
0201 - Other planned giving (StGabriels)Non GA	1424	—	—	—	1424	2151
0202 - Other Planned Giving (StPeters)Non GA	1,547	—	—	—	1547	2,250
0301 - Loose plate collections (StGabriels)	9,233	—	—	—	9233	5,544
0302 - Loose Plate Collections (StPeters)	1374	—	—	—	1374	0
0401 - Regular gift days - GIFT AID	—	—	—	—	—	—
0402 - Regular Gift Days - NON GIFTAID	124	—	—	—	124	0
0502 - One off Gift Aid (St Gabriels)	300	—	—	—	300	210
0502 - One off Gift Aid (St Peters)	50	—	—	—	50	0
0550 - Donations appeals etc (StGabriels)	1,335	120	—	—	1,455	1,476
0552 - Flower Fund Donations - StGabriels	95	—	—	—	—	0
0553 - Donations Appeals etc. StPeters	497	—	—	—	497	1,519
0554 - Tea/Coffee Donations St G's	240	—	—	—	—	—
0555 - Donations/Appeals (Parish)	12602	—	—	—	12602	6,309
0558 - Flower Fund donations STPeter's	—	—	—	—	—	0
0559 - Teas With Style	—	—	—	—	—	0
0601 - Tax recoverable on Gift Aid	5,500	—	—	—	5,500	5,940
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	0
Voluntary income Sub-totals	50,035	120	—	—	50,155	41,084
Activities for generating funds						
0910 - Rummage sales etc	—	—	—	—	—	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	0
Activities for generating funds						30
Investment income						
1020 - Bank and building society	0	1,906	—	—	1,906	113
Investment income Sub-totals	0	1,906	—	—	1,906	112.78
Incoming resources from charitable activities						
Incoming resources from charitable activities						
0903 - Youth Club Tuck Shop Income	—	—	—	—	—	0
0904 - Other Youth Club Income	—	—	—	—	—	—
1101 - Fees for weddings and funerals	2,600	—	—	—	2,600	528
1103 - Banns Fees - Clergy	0	—	—	—	0	46
1105 - Marriage fees - St Gabriels	96	—	—	—	96	295
1107 - Funeral Fees - St Gabriels	1264	—	—	—	1,264	273
1108 - Funeral Fees - St Peters	512	—	—	—	512	1,355
1109 - Marriage/BaptismalCertificates	498	—	—	—	498	43
1111 - Flower fees for Weddings St G's	998	—	—	—	998	91
1114 - Service sheet fees for Weddings (ST P's)	80	—	—	—	80	21
1115 - Mileage paid to Clergy(Funerals etc)	500	—	—	—	500	503
1116 - Funeral fees at Crematorium	0	—	—	—	0	15
1240 - Church hall lettings - fundraising	50	4,887	—	—	4,937	1,105
1241 - Hall lettings - fund raising StPeter's	—	304	—	—	304	310
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	—
Incoming resources from charitable activities Sub-totals	6,598	5,191	—	—	11,789	4,585
Incoming resources from charitable activities Totals	6,598	5,191	—	—	11,789	4,585
Other incoming resources						
Other incoming resources						
0901 - Other funds generated	—	—	—	—	—	15
0905 - Retreat Payments In	—	—	—	—	—	—
Other incoming resources Sub-totals	—	—	—	—	—	—
Other incoming resources Totals	—	—	—	—	—	—
Incoming resourcesGrand totals	56,633	7,217	—	—	63,850	45,797

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Note 6.						
Resources used						
Cost of generating funds						
Cost of generating voluntary income						
1701 - Fees paid to fund raisers	—	—	—	—	—	0
1710 - Costs of applying for grants	—	—	—	—	—	0
1740 - Presents for leaving clergy	—	—	—	—	—	0
Cost of generating voluntary	—	—	—	—	—	0
Cost of generating funds Totals	—	—	—	—	—	0
Charitable activities						
Charitable activities						
1750 - Retreat - Payments Out	—	—	—	—	—	—
1801 - Giving to missionary societies	179	—	—	—	179	—
1802 - Children's Society	1803	—	—	—	1803	945
1830 - Giving - relief and development agencies	7064	—	—	—	7064	2605
1870 - Secular charities	-100	—	—	—	-100	0
1910 - Ministry parish share etc	26615	—	—	—	26615	29,610
1911 - Assigned fees	1202	—	—	—	1202	693
2002 - Organist/Caretaker fees	155	—	—	—	155	30
2101 - Working expenses of incumbent	766	—	—	—	766	-61
2102 - Clergy expenses paid in advance	0	—	—	—	0	—
2150 - Vicar's telephone	584	—	—	—	584	556
2151 - Vicar's mileage expenses	1316	—	—	—	1316	878
2201 - Parish training and mission	106	—	—	—	106	0
2301 - Church running - insurance St Gabriels	1192	—	—	—	1192	1,181
2302 - Church running - insurance St Peters	908	—	—	—	908	867
Church office - telephone	0	—	—	—	0	—
2320 - Organ / piano tuning	0	—	—	—	0	22
2321 - Music Expenses St Gabriels	552	—	—	—	552	32
2322 - Music Expenses St Peters	170	—	—	—	170	18
2330 - Church maintenance St Gabriels	1239	—	—	—	1239	505
2331 - Cleaning	234	949	—	—	1183	495
2332 - Visual aids for services	253	—	—	—	253	46
2333 - Children's services costs	0	—	—	—	0	3
2334 - Flowers purchased	—	—	—	—	—	—
2335 - Church Maintenance St Peters	132	—	—	—	132	732
2340 - Upkeep of services	862	—	—	—	862	1,299
2350 - Upkeep of churchyard	2745	—	—	—	2,745	1,835
2360 - Administration	3157	—	—	—	3,157	3,658
2361 - Catering costs St Gabriels	35	—	—	—	35	—
2363 - Catering Costs St Peters	76	—	—	—	76	—
2364 - Catering Costs - Parish	0	—	—	—	0	41
2380 - Licences St Gabriels	144	139	—	—	283	707
2381 - Licences St Peters	0	—	—	—	0	239
2382 - Affiliation Fees	82	—	—	—	82	231
2390 - Refund of Marriage fees	93	—	—	—	93	50
2401 - Church running - electric (St Gabriels)	1030	—	—	—	1030	429
2402 - Church Running - electric St Peters	1900	—	—	—	1,900	296
2410 - Church running - gas St Gabriels	1618	—	—	—	1,618	840
2420 - Church running - water (St Gabriels)	72	—	—	—	72	67
2420 - Church running - water (St Peter's)	—	52	—	—	52	—
2440 - Church running - heating and lighting	1190	—	—	—	1189.8	—
2450 - Church Running - Other Facilities St G's	-52	—	—	—	-51.62	—
2460 - Bank Charges	15	8	—	—	23	8
2510 - Bookstall costs	—	—	—	—	—	—
2521 - Hall running - electricity	46	1,265	—	—	1,311	746
2522 - Hall running - gas	—	1,625	—	—	1,625	169
2523 - Hall running - insurance	—	2,240	—	—	2,240	2,143
2524 - Hall running - maintenance	—	660	—	—	660	1,033
2525 - Hall running - telephone	—	866	—	—	866	506
2526 - Hall running - water	—	72	—	—	72	67
2527 - Hall running - heating and lighting	—	—	—	—	—	—
2540 - Youth Club running expenses	—	—	—	—	—	—
2541 - Children's Club etc.	—	—	—	—	—	38
2542 - Youth Club - Other costs	—	—	—	—	—	870
2710 - Church major repairs - installation	—	—	—	—	—	—
Charitable activities Sub-totals	57,381	7,875	—	—	65,256	54,426

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Note 6.						
Charitable activities Totals	57,381	7,875	—	—	65,256	54,426
Governance costs						
Governance costs						
2601 - Governance costsexamination/audit fee	487.18	—	—	—	487.18	420
Governance costs Sub-totals	487.18	—	—	—	487.18	420
Governance costs Totals	487.18	—	—	—	487.18	420
Resources used	57,868	7,875	—	—	65,743	54,846

Statement of Assets and Liabilities (by fund)
As at: 31 December 2022

Note 8.

	2022	2021
Buildings Capital value : Designated		
<i>Fixed assets</i>		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	<u>497,919</u>	<u>497,919</u>
Total for Buildings Capital value : Designated	497,919	497,919
 NEVENDON COMMUNITY HALL : Designated		
<i>Current assets</i>		
6505: Barclays 20250228 (NCH)	—	—
6512: TSB 18927060 (NCH)	51	1,617
6524: CCLA Deposit 608369001D (NCH)	105	104
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>156</u>	<u>1,720</u>
Total for NEVENDON COMMUNITY HALL : Designated	156	1,720
 PARISH FABRIC FUND : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	—	—
6528: CCLA Deposit 608246002D (PARISH FABRIC F	985	881
	<u>985</u>	<u>881</u>
Total for PARISH FABRIC FUND : Designated	985	881
 PITSEA SALE OF LAND TRUST : Restricted		
<i>Current assets</i>		
6527: CCLA Deposit 108001447D (LANDSALE)	144,650	144,650
	<u>144,650</u>	<u>144,650</u>
Total for PITSEA SALE OF LAND TRUST : Restricted	144,650	144,650
 ST GABRIELS CENTRE : Designated		
<i>Current assets</i>		
6504: Barclays 30773573 (CENTRE)	—	—
6511: TSB 18926660 (CENTRE)	121	466
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	<u>127</u>	<u>472</u>
Total for ST GABRIELS CENTRE : Designated	127	472
 ST GABRIELS YOUTH GROUP : Restricted		
<i>Current assets</i>		
6515: TSB 18927468 (YTH GROUP)	53	53
6591: Petty Cash (YTH GROUP)	11	11
	<u>63</u>	<u>63</u>
Total for ST GABRIELS YOUTH GROUP : Restricted	63	63
 ST PETERS DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>—</u>	<u>—</u>
Total for ST PETERS DCC : Designated	—	—

Statement of Assets and Liabilities (by fund)
As at: 31 December 2022

Note 8.

	<u>2022</u>	<u>2021</u>
St Gabriels DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	—	—
6523: CCLA Deposit 608246001D (SGDCC)	0.00	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>0.00</u>	<u>—</u>
Total for St Gabriels DCC : Designated		<u>—</u>
 General fund : Unrestricted		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6504: Barclays 30773573 (CENTRE)	—	—
6505: Barclays 20250228 (NCH)	—	—
6510: TSB 18925568 (PCC)	98	186
6511: TSB 18926660 (CENTRE)	—	—
6512: TSB 18927060 (NCH)	—	0
6515: TSB 18927468 (YTH GROUP)	—	24
6523: CCLA Deposit 608246001D (SGDCC)	24	—
6524: CCLA Deposit 608369001D (NCH)	—	—
6560: Stock in Hand	15	15
6591: Petty Cash (YTH GROUP)	—	0
6592: Petty Cash (PCC)	7	7
	<u>144</u>	<u>232</u>
Total for General fund : Unrestricted	<u>144</u>	<u>232</u>
 Grand Total	<u>644,045</u>	<u>645,938</u>

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2022

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

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for the year ended 31st December 2022

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The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

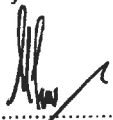
Trustees

Revd Simon Law
Sandria Mary Harrold (from 8 May 2022)
Linda Margaret Woodward (from 8 May 2022)
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Christine Ridler
Sarah Law
Paul Hayden
Jacqui Moss
Sylvia Hiscock
Martin Edward Gillham
Christine Rule
Viva Norma Simpson

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the board of trustees on 25th March 2023 and signed on its behalf by:



Trustee - Rev Simon Law

**Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon**

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billerica
Essex
CM12 9DF

Date: 30/03/2023

Statement of Financial Activities

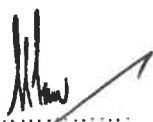
For the period from 01 January 2022 to 31 December 2022

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income		50,035	120	—	50,155	41,084
Activities for generating funds		—	1906.31	—	1906	0
Investment income		6,598	5,191	—	11,789	113
Incoming resources from charitable activities		—	—	—	0	4,585
Other incoming resources		—	—	—	—	15
Total income	6	56,633	7216.98	—	63,850	45,797
Resources used						
Cost of generating funds					0	0
Cost of generating voluntary income			—	—		
Charitable activities		57,381	7,875	—	65,256	54,426
Governance costs		487.18	—	—	487.18	420
Total expenditure	6	57,868	7,875	—	65,743	54,846
Net income / (expenditure) resources before transfer		(1,235)	(658)	—	(1,893)	(9,049)
Transfers						
Gross transfers between funds - in		2,200	1,100	—	3,300	7,202
Gross transfers between funds - out		(1,100)	(2,200)	—	-3,300	(7,202)
Other recognised gains / losses						
Net movement in funds		(135)	(1,758)	—	(1,893)	(9,049)
Reconciliation of funds						
Total funds brought forward		232	500,992	144,713	645,938	654,987
Total funds carried forward		97	499,234	144,713	644,045	645,938
Represented by						
Unrestricted						
General fund		97	—	—	97	232
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	202.53	—	203	1,720
PARISH FABRIC FUND		—	986	—	986	881
ST GABRIELS CENTRE		—	127	—	127	472
ST PETERS DCC		—	—	—	—	—
St Gabriels DCC		—	—	—	—	—
Restricted						
PITSEA SALE OF LAND TRUST		—	—	144,650	144,650	144,650
ST GABRIELS YOUTH GROUP		—	—	63	63	63
		97	499,234	144,713	644,045	645,937

Balance sheet (Summary)
As at: 31 December 2022

	Note	As at 31/12/2022 £	As at 31/12/2021 £
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		146,111	148,004
		146,126	148,019
		146,126	148,019
Net current assets less current liabilities			
		146,126	148,019
Total assets less current liabilities			
		644,045	645,938
		644,045	645,938
Total net assets less liabilities			
		644,045	645,938
Represented by			
Unrestricted			
Unrestricted - General fund		97	232
Designated			
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		127	472
Designated - NEVENDON COMMUNITY HALL		203	1,720
Designated - PARISH FABRIC FUND		986	881
Designated - St Gabriels DCC		—	—
Designated - ST PETERS DCC		—	—
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		144,650	144,650
Restricted - ST GABRIELS YOUTH GROUP		63	63
		144,713	144,713
Funds of the church	7	644,045	645,938

The financial statements were approved by the board of trustees on 25th March 2023 and were signed on its behalf by:



 Trustee-Rev Simon Law

The Parish of Pitsea with Nevendon
Notes to the Financial Statements
For the year ended 31st December 2022

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds,

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:
A breakdown is in note 8

£497,919

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2022

The Parish of Pitsea with Nevendon - 1131085
Fund movement summary
Selected period: 01 January 2022 to 31 December 2022

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	1,720	305	1,823	0	—	—	203
PARISH - PARISHFABRIC FUND	881	1,905	—	(1,800)	—	—	986
LANDSALE - PITSEASALE OF LAND TRUST	144,650	—	—	—	—	—	144,650
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	472	5,007	6,052	700	—	—	127
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	0	0	—	—	63
SPDCC - ST PETERS DCC	—	—	—	—	—	—	—
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	232	56,633	57,868	1,100	—	—	97
Totals	645,938	63,850	65,743	—	—	—	644,045

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Note 6.						
Incoming resources						
Incoming resources from generated funds						
Voluntary income						
0101 - Gift Aid - Bank (St Gabriels)	1180	—	—	—	1180	1,240
0102 - Gift Aid Bank (St Peters)	780	—	—	—	780	780
0103 - GIFT AID BANK (Non Churchspecific)	3,960	—	—	—	3960	3,597
0110 - Gift Aid - Envelopes (StGabriels)	6,142	—	—	—	6142	6,125
0111 - Gift Aid - Envelopes (St Peters)	3,653	—	—	—	3653	3,944
0201 - Other planned giving (StGabriels)Non GA	1424	—	—	—	1424	2151
0202 - Other Planned Giving (StPeters)Non GA	1,547	—	—	—	1547	2,250
0301 - Loose plate collections (StGabriels)	9,233	—	—	—	9233	5,544
0302 - Loose Plate Collections (StPeters)	1374	—	—	—	1374	0
0401 - Regular gift days - GIFT AID	—	—	—	—	—	—
0402 - Regular Gift Days - NON GIFTAID	124	—	—	—	124	0
0502 - One off Gift Aid (St Gabriels)	300	—	—	—	300	210
0502 - One off Gift Aid (St Peters)	50	—	—	—	50	0
0550 - Donations appeals etc (StGabriels)	1,335	120	—	—	1,455	1,476
0552 - Flower Fund Donations - StGabriels	95	—	—	—	—	0
0553 - Donations Appeals etc. StPeters	497	—	—	—	497	1,519
0554 - Tea/Coffee Donations St G's	240	—	—	—	—	—
0555 - Donations/Appeals (Parish)	12602	—	—	—	12602	6,309
0558 - Flower Fund donations STPeter's	—	—	—	—	—	0
0559 - Teas With Style	—	—	—	—	—	0
0601 - Tax recoverable on Gift Aid	5,500	—	—	—	5,500	5,940
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	0
Voluntary income Sub-totals	50,035	120	—	—	50,155	41,084
Activities for generating funds						
0910 - Rummage sales etc	—	—	—	—	—	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	0
Activities for generating funds						30
Investment income						
1020 - Bank and building society	0	1,906	—	—	1,906	113
Investment income Sub-totals	0	1,906	—	—	1,906	112.78
Incoming resources from charitable activities						
Incoming resources from charitable activities						
0903 - Youth Club Tuck Shop Income	—	—	—	—	—	0
0904 - Other Youth Club Income	—	—	—	—	—	—
1101 - Fees for weddings and funerals	2,600	—	—	—	2,600	528
1103 - Banns Fees - Clergy	0	—	—	—	0	46
1105 - Marriage fees - St Gabriels	96	—	—	—	96	295
1107 - Funeral Fees - St Gabriels	1264	—	—	—	1,264	273
1108 - Funeral Fees - St Peters	512	—	—	—	512	1,355
1109 - Marriage/BaptismalCertificates	498	—	—	—	498	43
1111 - Flower fees for Weddings St G's	998	—	—	—	998	91
1114 - Service sheet fees for Weddings (ST P's)	80	—	—	—	80	21
1115 - Mileage paid to Clergy(Funerals etc)	500	—	—	—	500	503
1116 - Funeral fees at Crematorium	0	—	—	—	0	15
1240 - Church hall lettings - fundraising	50	4,887	—	—	4,937	1,105
1241 - Hall lettings - fund raising StPeter's	—	304	—	—	304	310
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	—
Incoming resources from charitable activities Sub-totals	6,598	5,191	—	—	11,789	4,585
Incoming resources from charitable activities Totals	6,598	5,191	—	—	11,789	4,585
Other incoming resources						
Other incoming resources						
0901 - Other funds generated	—	—	—	—	—	15
0905 - Retreat Payments In	—	—	—	—	—	—
Other incoming resources Sub-totals	—	—	—	—	—	—
Other incoming resources Totals	—	—	—	—	—	—
Incoming resourcesGrand totals	56,633	7,217	—	—	63,850	45,797

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Note 6.						
Resources used						
Cost of generating funds						
Cost of generating voluntary income						
1701 - Fees paid to fund raisers	—	—	—	—	—	0
1710 - Costs of applying for grants	—	—	—	—	—	0
1740 - Presents for leaving clergy	—	—	—	—	—	0
Cost of generating voluntary	—	—	—	—	—	0
Cost of generating funds Totals	—	—	—	—	—	0
Charitable activities						
Charitable activities						
1750 - Retreat - Payments Out	—	—	—	—	—	—
1801 - Giving to missionary societies	179	—	—	—	179	—
1802 - Children's Society	1803	—	—	—	1803	945
1830 - Giving - relief and development agencies	7064	—	—	—	7064	2605
1870 - Secular charities	-100	—	—	—	-100	0
1910 - Ministry parish share etc	26615	—	—	—	26615	29,610
1911 - Assigned fees	1202	—	—	—	1202	693
2002 - Organist/Caretaker fees	155	—	—	—	155	30
2101 - Working expenses of incumbent	766	—	—	—	766	-61
2102 - Clergy expenses paid in advance	0	—	—	—	0	—
2150 - Vicar's telephone	584	—	—	—	584	556
2151 - Vicar's mileage expenses	1316	—	—	—	1316	878
2201 - Parish training and mission	106	—	—	—	106	0
2301 - Church running - insurance St Gabriels	1192	—	—	—	1192	1,181
2302 - Church running - insurance St Peters	908	—	—	—	908	867
Church office - telephone	0	—	—	—	0	—
2320 - Organ / piano tuning	0	—	—	—	0	22
2321 - Music Expenses St Gabriels	552	—	—	—	552	32
2322 - Music Expenses St Peters	170	—	—	—	170	18
2330 - Church maintenance St Gabriels	1239	—	—	—	1239	505
2331 - Cleaning	234	949	—	—	1183	495
2332 - Visual aids for services	253	—	—	—	253	46
2333 - Children's services costs	0	—	—	—	0	3
2334 - Flowers purchased	—	—	—	—	—	—
2335 - Church Maintenance St Peters	132	—	—	—	132	732
2340 - Upkeep of services	862	—	—	—	862	1,299
2350 - Upkeep of churchyard	2745	—	—	—	2,745	1,835
2360 - Administration	3157	—	—	—	3,157	3,658
2361 - Catering costs St Gabriels	35	—	—	—	35	—
2363 - Catering Costs St Peters	76	—	—	—	76	—
2364 - Catering Costs - Parish	0	—	—	—	0	41
2380 - Licences St Gabriels	144	139	—	—	283	707
2381 - Licences St Peters	0	—	—	—	0	239
2382 - Affiliation Fees	82	—	—	—	82	231
2390 - Refund of Marriage fees	93	—	—	—	93	50
2401 - Church running - electric (St Gabriels)	1030	—	—	—	1030	429
2402 - Church Running - electric St Peters	1900	—	—	—	1,900	296
2410 - Church running - gas St Gabriels	1618	—	—	—	1,618	840
2420 - Church running - water (St Gabriels)	72	—	—	—	72	67
2420 - Church running - water (St Peter's)	—	52	—	—	52	—
2440 - Church running - heating and lighting	1190	—	—	—	1189.8	—
2450 - Church Running - Other Facilities St G's	-52	—	—	—	-51.62	—
2460 - Bank Charges	15	8	—	—	23	8
2510 - Bookstall costs	—	—	—	—	—	—
2521 - Hall running - electricity	46	1,265	—	—	1,311	746
2522 - Hall running - gas	—	1,625	—	—	1,625	169
2523 - Hall running - insurance	—	2,240	—	—	2,240	2,143
2524 - Hall running - maintenance	—	660	—	—	660	1,033
2525 - Hall running - telephone	—	866	—	—	866	506
2526 - Hall running - water	—	72	—	—	72	67
2527 - Hall running - heating and lighting	—	—	—	—	—	—
2540 - Youth Club running expenses	—	—	—	—	—	—
2541 - Children's Club etc.	—	—	—	—	—	38
2542 - Youth Club - Other costs	—	—	—	—	—	870
2710 - Church major repairs - installation	—	—	—	—	—	—
Charitable activities Sub-totals	57,381	7,875	—	—	65,256	54,426

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Note 6.						
Charitable activities Totals	57,381	7,875	—	—	65,256	54,426
Governance costs						
Governance costs						
2601 - Governance costsexamination/audit fee	487.18	—	—	—	487.18	420
Governance costs Sub-totals	487.18	—	—	—	487.18	420
Governance costs Totals	487.18	—	—	—	487.18	420
Resources used	57,868	7,875	—	—	65,743	54,846

Statement of Assets and Liabilities (by fund)
As at: 31 December 2022

Note 8.

	2022	2021
Buildings Capital value : Designated		
<i>Fixed assets</i>		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	<u>497,919</u>	<u>497,919</u>
Total for Buildings Capital value : Designated	497,919	497,919
 NEVENDON COMMUNITY HALL : Designated		
<i>Current assets</i>		
6505: Barclays 20250228 (NCH)	—	—
6512: TSB 18927060 (NCH)	51	1,617
6524: CCLA Deposit 608369001D (NCH)	105	104
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>156</u>	<u>1,720</u>
Total for NEVENDON COMMUNITY HALL : Designated	156	1,720
 PARISH FABRIC FUND : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	—	—
6528: CCLA Deposit 608246002D (PARISH FABRIC F	985	881
	<u>985</u>	<u>881</u>
Total for PARISH FABRIC FUND : Designated	985	881
 PITSEA SALE OF LAND TRUST : Restricted		
<i>Current assets</i>		
6527: CCLA Deposit 108001447D (LANDSALE)	144,650	144,650
	<u>144,650</u>	<u>144,650</u>
Total for PITSEA SALE OF LAND TRUST : Restricted	144,650	144,650
 ST GABRIELS CENTRE : Designated		
<i>Current assets</i>		
6504: Barclays 30773573 (CENTRE)	—	—
6511: TSB 18926660 (CENTRE)	121	466
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	<u>127</u>	<u>472</u>
Total for ST GABRIELS CENTRE : Designated	127	472
 ST GABRIELS YOUTH GROUP : Restricted		
<i>Current assets</i>		
6515: TSB 18927468 (YTH GROUP)	53	53
6591: Petty Cash (YTH GROUP)	11	11
	<u>63</u>	<u>63</u>
Total for ST GABRIELS YOUTH GROUP : Restricted	63	63
 ST PETERS DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>—</u>	<u>—</u>
Total for ST PETERS DCC : Designated	—	—

Statement of Assets and Liabilities (by fund)
As at: 31 December 2022

Note 8.

	<u>2022</u>	<u>2021</u>
St Gabriels DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	—	—
6523: CCLA Deposit 608246001D (SGDCC)	0.00	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	<u>0.00</u>	<u>—</u>
Total for St Gabriels DCC : Designated		<u>—</u>
 General fund : Unrestricted		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	—
6504: Barclays 30773573 (CENTRE)	—	—
6505: Barclays 20250228 (NCH)	—	—
6510: TSB 18925568 (PCC)	98	186
6511: TSB 18926660 (CENTRE)	—	—
6512: TSB 18927060 (NCH)	—	0
6515: TSB 18927468 (YTH GROUP)	—	24
6523: CCLA Deposit 608246001D (SGDCC)	24	—
6524: CCLA Deposit 608369001D (NCH)	—	—
6560: Stock in Hand	15	15
6591: Petty Cash (YTH GROUP)	—	0
6592: Petty Cash (PCC)	7	7
	<u>144</u>	<u>232</u>
Total for General fund : Unrestricted	<u>144</u>	<u>232</u>
 Grand Total	<u>644,045</u>	<u>645,938</u>

Accounts

**Parish of St Gabriel, Pitsea
With St Peter, Nevendon**

Registered Charity No 1131085

**Annual Report and Accounts for
the year January to December 2021**

**Parish of St Gabriel, Pitsea, with St Peter, Nevendon
Annual Report of the Parochial Church Council
for the year ended 31st December, 2021**

Administrative information

The parish consists of two churches; St Peter, Nevendon, in the north of the parish and St Gabriel, Pitsea in the south. It is part of the Deanery of Basildon in the Diocese of Chelmsford, Essex, within the Church of England. The correspondence address is The Rectory, Rectory Road, Pitsea, BASILDON, Essex, SS13 2AA.

The Parochial Church Council is a charity registered with the Charity Commission (no. 1131085). The Parochial Church Council members who have served from 25th May 2021 until the date this report was approved are:

Rector:	Rev Simon Law
Churchwardens:	Mrs Ingrid Doggett (St. Gabriel) Mrs Jacqui Moss (St. Gabriel) Mr David Ridler (St. Peter) Mrs Christine Ridler (St. Peter)
Deanery Synod Reps:	Mrs Sarah Law (St. Gabriel's Centre Coordinator) Ms Chris Rule (Safeguarding Representative, Churches Together in Basildon)
Elected Members:	Mr Paul Hayden (Treasurer) (St. Gabriel) Mr Norman Hiscock (Asst Treasurer) (St. Gabriel) Mrs Sylvia Hiscock (St. Gabriel) Mr Martin Gillham (St. Gabriel) Mrs Doreen Fairman (Nevendon Community Hall Coordinator, St. Peter) Mrs Vivian Norma Simpson (St. Peter)

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and activities

The Pitsea with Nevendon PCC has the responsibility of co-operating with incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Youth and Community Centre of St Gabriel's, and Nevendon Community Hall at St Peter's.

Attendance

The PCC, due to COVID pandemic restrictions, meet regularly on Zoom which was well attended.

Electoral Roll

The Parish Electoral Roll stands at 100 persons of which 68 are resident in the Parish. There are 6 new members and 2 deceased giving a net increase of 4

The data held on the roll is treated as confidential and the only items published are a list of names.

Peter Dixon
5/5/22

Rector's Report for the year 2021

It has been a very difficult and challenging year in the Parish. As the pandemic has worn on and we have weaved in and out of lockdowns and tried to reopen both Churches safely, we have had to deal with a lot of angst and frustration within the Parish and pressure from outside. Consequently, I am very grateful for the support and encouragement that I have received!

My thanks go to the Churchwardens: **Ingrid, Jacqui, Dave and Tina** and the members of the PCC: **Doreen, Martin, Paul, Norman, Sylvia, Sarah, Chris & Norma** who have met with me on Zoom and discussed all the issues raised.

Many of you have expressed your support in the most difficult of times, but there are some special thanks that should be mentioned!

Lydia is at the top of the list for filming and editing all of our streamed services;
Isaac, Salomé and Reuben for assisting Lydia and supporting me generally, and for creating some great music for our recorded and Zoom services!;
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Sarah Law

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Rev. Jane acknowledged, on behalf of the Basildon Deanery, that smaller churches will find it difficult to deal with the risk of holding services

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Chris Rule

**Parish of St Gabriel, Pitsea
With St Peter, Nevendon**

Registered Charity No 1131085

**Annual Report and Accounts for
the year January to December 2021**

**Parish of St Gabriel, Pitsea, with St Peter, Nevendon
Annual Report of the Parochial Church Council
for the year ended 31st December, 2021**

Administrative information

The parish consists of two churches; St Peter, Nevendon, in the north of the parish and St Gabriel, Pitsea in the south. It is part of the Deanery of Basildon in the Diocese of Chelmsford, Essex, within the Church of England. The correspondence address is The Rectory, Rectory Road, Pitsea, BASILDON, Essex, SS13 2AA.

The Parochial Church Council is a charity registered with the Charity Commission (no. 1131085). The Parochial Church Council members who have served from 25th May 2021 until the date this report was approved are:

Rector:	Rev Simon Law
Churchwardens:	Mrs Ingrid Doggett (St. Gabriel) Mrs Jacqui Moss (St. Gabriel) Mr David Ridler (St. Peter) Mrs Christine Ridler (St. Peter)
Deanery Synod Reps:	Mrs Sarah Law (St. Gabriel's Centre Coordinator) Ms Chris Rule (Safeguarding Representative, Churches Together in Basildon)
Elected Members:	Mr Paul Hayden (Treasurer) (St. Gabriel) Mr Norman Hiscock (Asst Treasurer) (St. Gabriel) Mrs Sylvia Hiscock (St. Gabriel) Mr Martin Gillham (St. Gabriel) Mrs Doreen Fairman (Nevendon Community Hall Coordinator, St. Peter) Mrs Vivian Norma Simpson (St. Peter)

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and activities

The Pitsea with Nevendon PCC has the responsibility of co-operating with incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Youth and Community Centre of St Gabriel's, and Nevendon Community Hall at St Peter's.

Attendance

The PCC, due to COVID pandemic restrictions, meet regularly on Zoom which was well attended.

Electoral Roll

The Parish Electoral Roll stands at 100 persons of which 68 are resident in the Parish. There are 6 new members and 2 deceased giving a net increase of 4

The data held on the roll is treated as confidential and the only items published are a list of names.

Peter Dixon
5/5/22

Rector's Report for the year 2021

It has been a very difficult and challenging year in the Parish. As the pandemic has worn on and we have weaved in and out of lockdowns and tried to reopen both Churches safely, we have had to deal with a lot of angst and frustration within the Parish and pressure from outside. Consequently, I am very grateful for the support and encouragement that I have received!

My thanks go to the Churchwardens: **Ingrid, Jacqui, Dave and Tina** and the members of the PCC: **Doreen, Martin, Paul, Norman, Sylvia, Sarah, Chris & Norma** who have met with me on Zoom and discussed all the issues raised.

Many of you have expressed your support in the most difficult of times, but there are some special thanks that should be mentioned!

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Isaac, Salomé and Reuben for assisting Lydia and supporting me generally, and for creating some great music for our recorded and Zoom services!;
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Accounts

REGISTERED CHARITY NUMBER 1131085

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2020

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

Contents of the Financial Statements
for the year ended 31st December 2020

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Independent Examier's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	6-10

The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address

The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

Trustees

Revd Simon Law
Ingrid Doggett
Norman James Hiscock
David Ridler
Doreen Fariman
Chistine Ridler
Sarah Law
Martin Gillham (until 18th October 2020)
Paul Hayden (from 24th March 2019)
Elizabeth Jeffery (until 18th October 2020)
Cauline Laroque (until 18th October 2020)
Jacqui Moss
Sylvia Hiscock
Fiona Anne McCartney (from 18th October 2020)
Susan Hatton (until 12th October 2020)
Christine Rule
Viva Norma Simpson (from 18th October 2020)
Winifred Adeboye (until 18th October 2020)

Independent examiner

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
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Approved by order of the board of trustees on 17th May 2021 and signed on its behalf by:

.....
Trustee - Rev Simon Law

**Independent Examiner's Report to the Trustees of
The Parish of Pitsea with Nevendon**

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon

I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
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Date:

Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income		42,574	—	—	42,574	54,237
Activities for generating funds		30	—	—	30	66
Investment income		242	417	—	659	1253.24
Incoming resources from charitable activities		2,909	4,903	293	8,106	24,430
Other incoming resources			—	—		1,405
Total income	6	45,755	5320.46	293	51,369	81,391
Resources used						
Cost of generating funds						
Cost of generating voluntary income		175	—	—	175	17
Charitable activities		59,606	6,964	289	66,859	84,759
Governance costs		715	—	—	715	—
Total expenditure	6	60,496	6,964	289	67,749	84,776
Net income / (expenditure) resources before transfer		(14,741)	(1,644)	4	(16,381)	(3,385)
Transfers						
Gross transfers between funds - in		36,656	19,168	—	55,824	21,431
Gross transfers between funds - out		(11,495)	(44,329)	—	(55,824)	(21,431)
Other recognised gains / losses						
Net movement in funds		10,419 -	26,804	4	(16,381)	(3,385)
Reconciliation of funds						
Total funds brought forward		(9,448)	535,902	144914	671,367	674,752
Total funds carried forward		971	509,097	144918	654,987	671,367
Represented by						
Unrestricted						
General fund		971	—	—	971	(9,448)
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	5208	—	5,208	6,215
PARISH FABRIC FUND		—	3749	—	3,749	20,381
ST GABRIELS CENTRE		—	2221	—	2,221	3752
ST PETERS DCC		—	—	—	—	10
St Gabriels DCC		—	—	—	—	7,625
Restricted						
PITSEA SALE OF LAND TRUST		—	144,650	—	144,650	144,650
ST GABRIELS YOUTH GROUP		—	268	—	268	264
		971	654,015		654,987	671,367

Balance sheet (Summary)
As at: 31 December 2020

	Note	As at 31/12/2020 £	As at 31/12/2019 £
Fixed assets			
Tangible assets	4	497,919	497,919
		<u>497,919</u>	<u>497,919</u>
Current assets			
Stocks and work in progress		15	15
Cash at bank and in hand		157,053	173,433
		<u>157,068</u>	<u>173,448</u>
Net current assets less current liabilities		157,068	173,448
Total assets less current liabilities		654,987	671,367
Total net assets less liabilities		654,987	671,367
Represented by			
Unrestricted			
Unrestricted - General fund		971	(9,448)
Designated			
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		2,221	3752
Designated - NEVENDON COMMUNITY HALL		5,208	6,215
Designated - PARISH FABRIC FUND		3,749	20,381
Designated - St Gabriels DCC		—	7,625
Designated - ST PETERS DCC		—	10
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		144,650	144,650
Restricted - ST GABRIELS YOUTH GROUP		268	264
Funds of the church	7	654,987	671,367

The financial statements were approved by the board of trustees on 17th May 2021 and were signed on its behalf by:

.....
Trustee-Rev Simon Law

The Parish of Pitsea with Nevendon
Notes to the Financial Statements
For the year ended 31st December 2020

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting

Income

All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds,

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Trustees.

3 STAFF COSTS

The Parochial Church Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:

£497,919

A breakdown is in note 8

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2020

The Parish of Pitsea with Nevendon - 1131085
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	6,215	1,748	2,245	(509)	—	—	5,208
PARISH - PARISHFABRIC FUND	20,381	109	518	(16,223)	—	—	3,749
LANDSALE - PITSEASALE OF LAND TRUST	144,650	—	—	—	—	—	144,650
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	3751.96	3,172	4,200	(502)	—	—	2,221
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	264	293	289	—	—	—	268
SPDCC - ST PETERS DCC	10	0.11	—	(10)	—	—	—
SGDCC - St Gabriels DCC	7,625	292	—	(7,917)	—	—	—
General - General fund	-9,448	45,755	60,496	25,161	—	—	971
Totals	671,367	51,369	67,749	—	—	—	654,987

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

Note 6.						Total
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary income						
0101 - Gift Aid - Bank (St Gabriels)	1030	—	—	—	1030	942
0102 - Gift Aid Bank (St Peters)	735	—	—	—	735	660
0103 - GIFT AID BANK (Non Churchspecific)	3,088	—	—	—	3088	3,000
0110 - Gift Aid - Envelopes (StGabriels)	6,611	—	—	—	6611	5,594
0111 - Gift Aid - Envelopes (St Peters)	4,735	—	—	—	4735	9,103
0201 - Other planned giving (StGabriels)Non GA	1235	—	—	—	1235	813.3
0202 - Other Planned Giving (StPeters)Non GA	1,904	—	—	—	1904	1,468
0301 - Loose plate collections (StGabriels)	2,227	—	—	—	2227	6,800
0302 - Loose Plate Collections (StPeters)	321	—	—	—	321	1,493
0402 - Regular Gift Days - NON GIFTAID	—	—	—	—	—	205
0502 - One off Gift Aid (St Gabriels)	550	—	—	—	550	—
0502 - One off Gift Aid (St Peters)	1020	—	—	—	1020	—
0550 - Donations appeals etc (StGabriels)	5,369	—	—	—	5,369	2,932
0552 - Flower Fund Donations - StGabriels	—	—	—	—	—	184
0553 - Donations Appeals etc. StPeters	865	—	—	—	865	1,293
0554 - Tea/Coffee Donations St G's	—	—	—	—	—	—
0555 - Donations/Appeals (Parish)	7239	—	—	—	7239	559
0558 - Flower Fund donations STPeter's	—	—	—	—	—	75
0559 - Teas With Style	136	—	—	—	136	454
0601 - Tax recoverable on Gift Aid	5,509	—	—	—	5,509	6,842
0801 - Recurring grants	—	—	—	—	—	11821
Voluntary income Sub-totals	42,574	—	—	—	42,574	54,238
Activities for generating funds						
1220 - Bookstall sales - fund raising	30	—	—	—	30	66
Activities for generating funds	30	—	—	—	30	66
Investment income						
1020 - Bank and building society	242	417	—	—	659	1253
Investment income Sub-totals	242	417	—	—	659	1253.24
<i>Incoming resources from charitable activities</i>						
Incoming resources from charitable activities						
0903 - Youth Club Tuck Shop Income	—	—	293	—	293	574
0904 - Other Youth Club Income	—	—	—	—	—	20
1101 - Fees for weddings and funerals	672	—	—	—	672	1,275
1103 - Banns Fees - Clergy	90	—	—	—	90	220
1105 - Marriage fees - St Gabriels	778	—	—	—	778	890
1107 - Funeral Fees - St Gabriels	265	—	—	—	265	356
1108 - Funeral Fees - St Peters	449	—	—	—	449	3,227
1109 - Marriage/BaptismalCertificates	58	—	—	—	58.29	47
1115 - Mileage paid to Clergy(Funerals etc)	597	—	—	—	597	412.21
1116 - Funeral fees at Crematorium	—	—	—	—	—	623
1240 - Church hall lettings - fundraising	—	3,172	—	—	3,172	9,022
1241 - Hall lettings - fund raising StPeter's	—	1,732	—	—	1,732	7,014
1242 - Rent from Church premises(Vestry etc)	—	—	—	—	—	750
Incoming resources fromcharitable activities Sub-totals	2,909	4,903	293	—	8,106	24,430
<i>Incoming resources fromcharitable activities Totals</i>	2,909	4,903	293	—	8,106	24,430
<i>Other incoming resources</i>						
Other incoming resources						
0901 - Other funds generated	—	—	—	—	—	52
0905 - Retreat Payments In	—	—	—	—	—	1353
Other incoming resources Sub-totals	—	—	—	—	—	1405
<i>Other incoming resourcesTotals</i>	—	—	—	—	—	1405
Incoming resourcesGrand totals	45,755	5,320	293	—	51,369	81,392
Resources used						
<i>Cost of generating funds</i>						
Cost of generating voluntary income						
1701 - Fees paid to fund raisers	100	—	—	—	100	—

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

Note 6.	Total					Last year
	Unrestricted	Designated	Restricted	Endowment	This year	
1710 - Costs of applying for grants	—	—	—	—	—	17
1740 - Presents for leaving clergy	75	—	—	—	75	—
Cost of generating voluntary	175	—	—	—	175	17
Cost of generating funds Totals	175	—	—	—	175	17
Charitable activities						
1750 - Retreat - Payments Out	—	—	—	—	—	300
1801 - Giving to missionary societies	—	—	—	—	—	450
1802 - Children's Society	7,111	—	—	—	7,111	438
1830 - Giving - relief and development agencies	3091	—	—	—	3091	120
1870 - Secular charities	1353	—	—	—	1353	(60)
1910 - Ministry parish share etc	29,440	—	—	—	29,440	27,990
1911 - Assigned fees	250	—	—	—	250	1,305
2002 - Organist/Caretaker fees	78	—	—	—	78	—
2101 - Working expenses of incumbent	59	—	—	—	59	316
2102 - Clergy expenses paid in advance	—	—	—	—	—	150
2150 - Vicar's telephone	645	—	—	—	645	542.41
2151 - Vicar's mileage expenses	794	—	—	—	794	1,567
2201 - Parish training and mission	63	—	—	—	63	1348
2301 - Church running - insurance St Gabriels	1,184	—	—	—	1,184	1,167
2302 - Church running - insurance St Peters	857	—	—	—	857	836
Church office - telephone	44	—	—	—	44	—
2320 - Organ / piano tuning	—	—	—	—	—	194
2321 - Music Expenses St Gabriels	434	—	—	—	434	—
2322 - Music Expenses St Peters	167	—	—	—	167	—
2330 - Church maintenance St Gabriels	1045	—	—	—	1045	876
2331 - Cleaning	540	280	—	—	821	1791
2332 - Visual aids for services	(90)	—	—	—	(90)	147
2333 - Children's services costs	—	—	—	—	—	117
2334 - Flowers purchased	12	—	—	—	12	255
2335 - Church Maintenance St Peters	96	—	—	—	96	30
2340 - Upkeep of services	1,801	—	—	—	1,801	1,396
2350 - Upkeep of churchyard	3,190	—	—	—	3,190	5,139
2360 - Administration	3,227	—	—	—	3,227	3,694
2361 - Catering costs St Gabriels	8	—	—	—	8	221
2363 - Catering Costs St Peters	—	—	—	—	—	45
2364 - Catering Costs - Parish	100	—	—	—	100	687
2380 - Licences St Gabriels	—	—	—	—	—	550
2381 - Licences St Peters	—	—	—	—	—	155
2382 - Affiliation Fees	322	—	—	—	322	115
2390 - Refund of Marriage fees	580	—	—	—	580	50
2401 - Church running - electric (St Gabriels)	505	—	—	—	505	640
2402 - Church Running - electric St Peters	656	—	—	—	656	1,128
2410 - Church running - gas St Gabriels	1,489	—	—	—	1,489	1,745
2420 - Church running - water (St Gabriels)	65	—	—	—	65	68
2440 - Church running - heating and lighting	—	—	—	—	—	854
2450 - Church Running - Other Facilities St G's	—	—	—	—	—	68
2460 - Bank Charges	—	—	—	—	—	20.83
2510 - Bookstall costs	42	—	—	—	42	39
2521 - Hall running - electricity	39	906	—	—	945	1,205
2522 - Hall running - gas	—	1,208	—	—	1,208	2,500
2523 - Hall running - insurance	—	2,121	—	—	2,121	1,987
2524 - Hall running - maintenance	—	1,288	—	—	1,288	3,081
2525 - Hall running - telephone	—	476	—	—	475.62	406
2526 - Hall running - water	—	166	—	—	166.32	637
2527 - Hall running - heating and lighting	—	—	—	—	—	228
2540 - Youth Club running expenses	—	—	289	—	289	1123
2541 - Children's Club etc.	9	—	—	—	9	—
2542 - Youth Club - Other costs	—	—	—	—	—	302
2710 - Church major repairs - installation	400	518	—	—	918	16798
Charitable activities Sub-totals	59,606	6,964	289	—	66,859	84,759
Charitable activities Totals	59,606	6,964	289	—	66,859	84,759
Governance costs						
2601 - Governance costsexamination/audit fee	715	—	—	—	715	—

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

Note 6.						Total
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Governance costs Sub-totals	715	—	—	—	715	—
Governance costs Totals	715	—	—	—	715	—
Resources used	60,496	6,964	289	—	67,749	84,776

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)

As at: 31 December 2020

Note 8.

	2020	2019
Buildings Capital value : Designated		
<i>Fixed assets</i>		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	497,919	497,919
Total for Buildings Capital value : Designated	497,919	497,919
NEVENDON COMMUNITY HALL : Designated		
<i>Current assets</i>		
6505: Barclays 20250228 (NCH)		304
6512: TSB 18927060 (NCH)	1,386	2,020
6524: CCLA Deposit 608369001D (NCH)	3,822	3,803
6526: CCLA Deposit 608369003D (SPDCC FABRIC)		88
	5,208	6,215
Total for NEVENDON COMMUNITY HALL : Designated	5,208	6,215
PARISH FABRIC FUND : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	(98)
6510: TSB 18925568 (PCC)	—	13321
6528: CCLA Deposit 608246002D (PARISH FABRIC F	3,749	7159
	3,749	20,381
Total for PARISH FABRIC FUND : Designated	3,749	20,381
PITSEA SALE OF LAND TRUST : Restricted		
<i>Current assets</i>		
6527: CCLA Deposit 108001447D (LANDSALE)	144,650	144,650
	144,650	144,650
Total for PITSEA SALE OF LAND TRUST : Restricted	144,650	144,650
ST GABRIELS CENTRE : Designated		
<i>Current assets</i>		
6504: Barclays 30773573 (CENTRE)	—	274
6511: TSB 18926660 (CENTRE)	2,215	3,472
6521: CCLA Deposit 608393002D (CENTRE)	6	6
	2,221	3,752
Total for ST GABRIELS CENTRE : Designated	2,221	3,752
ST GABRIELS YOUTH GROUP : Restricted		
<i>Current assets</i>		
6515: TSB 18927468 (YTH GROUP)	229	157
6591: Petty Cash (YTH GROUP)	39	107
	268	264
Total for ST GABRIELS YOUTH GROUP : Restricted	268	264
ST PETERS DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	(7,575)
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	7,585
		10.00
Total for ST PETERS DCC : Designated		10.00

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)

As at: 31 December 2020

Note 8.

	2020	2019
St Gabriels DCC : Designated		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	10,516.96
6510: TSB 18925568 (PCC)	—	3690
6523: CCLA Deposit 608246001D (SGDCC)	—	1,091
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	(7,673)
		7,624.93
Total for St Gabriels DCC : Designated		7,624.93
General fund : Unrestricted		
<i>Current assets</i>		
6501: Barclays 10486345 (PCC)	—	(2,844)
6504: Barclays 30773573 (CENTRE)	—	(274)
6505: Barclays 20250228 (NCH)	—	(304)
6510: TSB 18925568 (PCC)	583	(4,484)
6511: TSB 18926660 (CENTRE)	—	(190)
6512: TSB 18927060 (NCH)	—	(120)
6515: TSB 18927468 (YTH GROUP)	(139)	(139)
6523: CCLA Deposit 608246001D (SGDCC)	534	(1,091)
6524: CCLA Deposit 608369001D (NCH)	—	3
6560: Stock in Hand	15	15
6591: Petty Cash (YTH GROUP)	(28)	(28)
6592: Petty Cash (PCC)	7	7
	971	(9,448)
Total for General fund : Unrestricted	971	(9,448)
Grand Total	654,987	671,367