

**ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

**The Mission Area of Aberconwy
Charity Number: 1131047**

The Churches which make up the Mission Area are:

St David, Penrhyn Bay
St Hilary, Llanrhos
St Paul, Craig-y-don
All Saints, Deganwy
St Ffraid, Llansanffraid
St Cystennin, Llangwstennin
St Grwst, Llanrwst
St Martin, Eglwysbach
St Michael, Llandudno Junction

THE MISSION AREA CONFERENCE (MAC)

The members who served from 1st January 2024 until the date this report was approved were:

Mission Area Leader
Mrs Dilys Stone

Mission Area Treasurer
Mrs Ann Harty

Mission Area Book Keeper
Mrs Helen Barritt

Mission Area Wardens
Mrs Tesni Hadwin
Mr Philip Evans

Mission Area Lay Chair
Mrs Ruth Whitaker (Until October 2024)
Andrew James (From November 2024)

Mission Area Secretary
Mrs Mandy Groom

Mission Area Clergy
Rev Canon Juliet Fraser
Rev Canon Sarah Hildreth Osborn
Rev Grace Lomas (Until August 2024)
Rev Sue Storey
Alan McKinnell (Family Engagement Officer)
Rev Tim Hall (Pastoral Chaplain for St Pauls)
Rev Huw Bryant

Individual Church Elected Members of the Mission Area Conference

Doreen Owen & Steve Illidge - SHs
Philip Evans & Sally Allen - SPs
Jo Bowles - SDs
Pat Chapman & Andrew James - AS

Hazel Leech - SM & AA
Sue Buckley - SF
Denise Templeton & Elaine Bellis - SM
Ruth Whitaker - SG - Until October 2024

Mission Area Administrator
Mrs Mandy Groom

Electoral Roll Officer
Mrs Dilys Stone

BENEFICE BANKERS

NatWest
62 Mostyn Street, Llandudno

INDEPENDENT EXAMINERS

Sage & Co Chartered Accountants
102 Bowen Court, St Asaph

MISSION AREA LEADER ANNUAL REPORT

Last year I began by saying it had been a challenging year. We could say that every year, and it would be true in one way or another. This year has thrown up challenges of course, but I hope that the Mission Area now feels a more positive place to be, and that we are looking forward rather than just struggling through the day-to-day issues.

Staffing was a concern this time last year but rethinking about clergy deployment led Sarah Hildreth-Osborn to move in June to the churches in Deganwy, Llandudno Junction and Llanrhos, and we were very fortunate that the churches of Eglwysbach, Llansanffraid Glan Conwy and Llanrwst could welcome Huw Bryant as their new priest at the beginning of December, coming to us from Dyffryn Clwyd Mission Area. Sue Storey has continued as NSM working with St Cystennin's, Juliet Fraser has continued to oversee the Hub Church at Penrhyn Bay, and Tim Hall continues to guide and nurture the congregation at St Paul's as they pursue their vision of a center of excellence for those aged 0-25 set in an intergenerational context, and their bid to the Church Growth Fund to support this is making progress. We are fortunate to have dedicated and visionary clergy, and I would like to express my thanks to them for their commitment and service. Equally, we are very grateful to the retired clergy who support us when the team clergy are away and bring their particular skills and talents to Mission Area life.

Thanks are due to the Lay Chair, Mission Area Wardens and all the members of the MAC, who help with decision making and the smooth running of the Mission Area, and also to those involved in the administrative and practical side. We endeavor to provide resources in both Welsh and English so that we can offer bilingual services, and where appropriate promote the use of both languages in church activities, all of which helps ensure that the church is accessible and welcoming to all members of the community. Many thanks are due to all who help us with advice and translation. Those who look after our finances will be thanked elsewhere, but this is another extremely important aspect of Mission Area life, and their hard work is much appreciated. Last but definitely not least, huge thanks to Mandy in the office for all her dedicated hard work on our behalf.

You will read elsewhere in this report of all that is going on in the life of our churches, and once again we must thank every single one of our lay people who contribute to church life, whether by active involvement, by regular attendance, by prayerfully supporting us, or in any other way that they can. We have a shared calling across the Mission Area and this should be demonstrated in our churches as we care for each other, and share ministry, resources and expertise, working together to engage with our local communities. We try to provide a variety of activities and worship opportunities across the Mission Area, and hope that people will play their part by being prepared to travel at least a short distance to take advantage of the things that are on offer. We acknowledge the importance of our churches in their local contexts while also realising that we are part of a greater whole and often need to work and worship together.

If you look at the 'bottom line' of the Mission Area Accounts it would appear that we are comfortably off in financial terms. We have been fortunate with legacies this year, as well as income from the sale and rental of surplus properties. Having produced a 5-year forecast, however, these funds are largely already allocated either for special projects or as reserves for the future, because it is clear that some of our churches may struggle financially and the benefit of the Mission Area structure is that when necessary we may be able to help them meet unexpected costs and shortfalls. We cannot be complacent on the financial front — reserves quickly disappear. There are continually issues to be dealt with in the areas of staffing, buildings and finances, and our churches need our individual financial support as well as our practical and worshipping support and presence.

After a couple of difficult years I hope that the Mission Area can now look to growing as a people of faith, worship and love (the words on our Mission Area logo) and I make no apology for concluding with the same words that I used last year - I pray that we will be open to God's gifts of wisdom, strength and courage as he leads us and equips us in our calling to show and share the good news of his saving love.

The Diocesan Conference with the theme 'Growing Faith' was held last October with the Business Meeting on Zoom on Thursday evening and the Addresses, discussion and worship at Llanfyllin High School on Saturday.

The Business meeting included a formal Welcome to the Archdeacon of Montgomery, Report from Standing Committee, Diocesan Accounts 2023 and Annual Report of Trustees. The Diocesan Budget 2025 was presented. Changes to the Diocesan Constitution regarding co-opting members to Standing Committee were agreed. DAC Members were approved, and there were items on Spiritual Direction, Eco Church and the Growth Fund.

The Saturday meeting began with the Presidential Address from Bishop Gregory, which was followed by a presentation on Faith in Action stories from around the diocese. The Growing Faith keynote speaker was the Venerable Mones Farah, Archdeacon Missioner in the Diocese of St David's. After lunch there was Question Time with Bishop Gregory and the Venerable Mones Farah and a 'What Christian Faith Is' discussion session. The final items were on the Energy Footprint Tool and the Launch of the 2025 Diocesan Offering for RAB. You can watch and listen to the addresses and presentation on Diocesan Conference 1 Diocese of St Asaph

St Hilary's Church

Our retired clergy looked after us very well during our interregnum.

In early July, over forty of us enjoyed a lovely lunch at the schoolroom to welcome our new vicar Sarah, who had joined us in May. That same weekend Jelena, our organist organised one of her many concerts to raise money for Ty Gobaith & church funds.

Our 8.00am services are now held first & third Sundays, and our only evening service is held on the fourth Sunday, of the month, which is Cymun Bendigaid, where the number of attendees at both services is about twelve.

Our 11.00am service remains on average forty, although we have lost several people as we all get older, and we still enjoy coffee & fellowship at the schoolroom after the service.

We had three successful gardening evenings during the summer months, and Don Milne is still busy filling his bird feeders, and the bees are busy in the hives, producing St. Hilary's honey! Our cemetery has a beautiful and calming feeling, for a quiet walk, especially in the spring, when the ground is covered with a blanket of snowdrops & daffodils.

Our open day in September saw more people through the door, although we reduced the number of hours we were open. Don was very busy as usual, as he is our expert on the church records.

In the last twelve months, we have had a major problem with our Vestry ceiling / roof to the extent that, now when it rains, we have to have buckets catching the water!

We look forward in faith and hope, for increasing our attendance and a repaired vestry roof!

Doreen

Owen People's Warden.

St Paul's Church

This year has continued with uncertainty as to the future of St Paul's in terms of a permanent incumbent being appointed. We are very grateful for the continuing ministry and support from the Rev. Tim Hall who has been of sterling help in sustaining our witness and outreach to the local community. Following a period of discernment a proposal for the future ministry has now passed through Diocesan and Church in Wales scrutiny and is in the final phases of preparation for application for funding via the Church in Wales Growth Fund. The proposal is to establish St Paul's as a centre of excellence supporting young people aged 0 to 25, establishing an intergenerational church to offer spiritual and emotional support to all ages. The Sunday service 10:30 starting time seems to have been accepted and, indeed, may be more convenient for visitors to the area. Teas and Coffees are available after the service. The monthly 1662 Communion Service on the last Thursday continues to be supported as well as our links with the Prayer Book Society. The Sunday congregation averages 35 over the year on a slightly upward trend. The mid-week service averages 10-12 and the Monthly Fellowship group is committed and supportive of the worship and hospitality of the church. The Warm Welcome Bereavement Group is well established and is under review in terms of 'marketing' and outreach. St Paul's remains popular as a venue for special services and concerts. In December we held extra services for schools and local organisations. Maintaining the building is an ever-present challenge. Further storm damage this winter resulted in the loss of more slates. A conservation architect has identified issues with the sandstone frame for the window. We have received the insurance for the windows element to the repairs but await for advice from the diocese before we proceed with repairs. The guttering that came away above the side door was of a unique Victorian design. It has so far been impossible to replicate the broken gutters. A temporary repair has been completed; again, we await advice before further repairs can be actioned and funding sought. A carbon zero audit and separate heating audit have been completed with detailed reports received and preparations with OpenReach are in place for fibre internet and a 3Phase electricity supply feasibility study completed and costed. The hall continues to see growth with regular group bookings. A new on-line booking system has been introduced recently which has greatly reduced the administrative work.

St David's Church

The year in St David's Hub Church during 2024 saw a continuation and some enhancements of the considerable work seen in the previous year to develop the strategy and Action Plan in place for the Hub Church concept with further facilities and events put in place.

The success seen in previous year's continued with the officers appointed and lay members of the congregation working hard to enhance the word of God within both the Church community and the local community.

Unfortunately, we lost the services of our Curate Rev Grace Lomas in July following her relocation and promotion in Swansea. However, the significant support and efforts provided by Lucy Farrar as part of her training as a Pastoral Chaplain has proved to be a great assistance to the clergy team. The busy week in St David's continues with the Church being open for visitors and prayers on 4 weekday mornings in addition to the Friday morning and two Sunday services.

During the week there is a prayer group, two bible study groups, a Children's Hub Club and a midweek Eucharist service on a Friday. Once a month we hold a Wellness and Healing Service and on the last Sunday in each month, a Café Church session is held in the Church Hall which is a less formal and relaxed form of worship.

During the year 2 new groups have been established which again enhances St David's action plan strategy.

Each Thursday a 'Men's Shed' group entitled locally as Jo's Shed has been set up by Alan McKinnell and a number of gentlemen meet and undertake woodworking projects. During the year they have produced such items as toys for local children's charities, love spoons and flower planters with those attending enjoying the fellowship which always seems to include home made cakes or biscuits.

Twice a month the 3C's Group (Coffee, Chat, Community) meet in the Church building. The group is very well attended by men and women and is for all members of the community to meet in fellowship. The events range from quizzes, music afternoon, crafting sessions and on a number of occasions, guest speakers attend to provide talks and presentations such as St John's Ambulance, RNLI, Community Police.

Each group sees varying people attending which results in a wide cross section of people meeting in God's house for a wide range of reasons each week.

Sunday worship is strengthening with the average number of communicants showing continued modest increase with a number of services during the year being led by the Worship Group comprising of members of the congregation.

Community support continues with the Church Hall being well used by an increased number of groups and societies with usage being seen almost every day of the week.

The North Wales branch of the Christian Motorcycle Association now hold their monthly meetings at St David's and this has resulted in some of their members attending services at the Church.

On a monthly basis a group of ladies from the community hold 'afternoon tea' in the hall and a significant sum of funds raised has been passed to various local charities.

The Community Garden continued during 2024 with veg and flowers grown which members of the congregation and members of the public can pick as they pass through the Church grounds. A group of Learning Disability students from Coleg Llandrillo also attended in the year to help with the maintenance and planting etc.

A particular highlight once again was the Carols Around the Christmas tree with once again a full Church with music provided by Beulah Brass band

Fellowship events were also held during the year with other events including a quarterly lunch, Maundy Thursday Supper, Harvest Lunch and a Christmas Lunch. There was also a very joyous buffet and quiz evening at the time of Grace's departure to celebrate her time at St David's and her wedding to Ben at the Cathedral in August.

Unfortunately, the weather once again led to the cancellation of the Outdoor Service with Beulah Brass Band in August, but the service took place inside, but the popular barbeque was provided under canopies.

The efforts and commitment of the clergy team and the lay ministry at St David's continues to be considerable and the benefit is in evidence when reviewing all the activities seen above and we are grateful to everyone who contributes and are blessed by such willing and diligent members of the St David's Church family which enhances the word of the Lord throughout Penrhyn Bay.

All Saints Church

At the beginning of 2024 we were still without our own Vicar and our services were led by several retired clergy. We are very grateful to all the retired clergy who kept us going through the interregnum. We were very pleased when we learned that the Rev Sarah Hildreth-Osborn would become Vicar of All Saints, St Hilary's and St Michaels. On 9 June at a joint service in All Saints Rev Sarah was installed as Vicar of the three churches. Sarah has brought a new and welcome enthusiasm for worship and church life and has introduced some new style services and small changes which help us all in our worship. We appreciate all she has done already and look forward to her growing and developing ministry among us.

We maintained contact with Ysgol Deganwy and welcomed the school to church at various times during the year — for a farewell concert for their headteacher, a harvest festival service and Christmas Carol Services.

During 2024 we had one baptism, three weddings and two funerals. At the annual act of Remembrance in November the Mayor of Conwy laid a wreath on the church war memorial.

We are grateful to Jeff Wright for his loyal service to API Saints. After 20 years as organist Jeff decided to retire at the end of 2024. He chose Christmas Day to be his last service. After the service there was a presentation and acknowledgement of the church's appreciation of all that Jeff had done over many years.

Mothers Union continued to meet monthly in church. Although our numbers are small the meetings were well attended. We began 2024 with 10 members — three of whom are indoor members. The meetings are mostly member led, and talks have included tales of scouting, family history, quilting and a meditation afternoon. Members continued to be actively involved in church life.

All Saints Strollers continued to meet monthly and had many walks during the year, including at Llanfairfechan, Rhoscolyn on Anglesey and the Great Orme. The house group began last year and met fortnightly.

We continued to support two charities during the year. Our local charity Aberconwy Domestic Abuse Service (ADAS), and our overseas charity Kanzi Kibera Friends who support school children in one of Africa's largest urban slums, just outside Nairobi.

St Michaels and All Angles

The congregation has warmly welcomed Rev Sarah and congratulate her with becoming a Canon, a position well deserved. All feel settled with having a new priest in situ.

There is no warden due to Renee retiring. Sarah has said we need to replace her and would be happy to hear from anyone interested in taking over this role. The congregation is small, and everyone has agreed to help with warden duties and confirmed they would openly communicate with one another "teamwork".

The Zumba group needed a hall temporary for one-week last year — this coincided with the Church Open Day where coffee/tea and cake were offered. This was a successful event.

A carol service during Christmas was held along with a Makaton Choir they were well received and all hope this will be repeated this year.

We now have a Warm Hub being held every other week offering a cuppa, snack and friendship. This is well attended. At present Tania is leading this though the group are looking into a person taking charge of the catering and using part of the grant to pay a nominal fee for this service.

An event with the Choir for Good and the Makaton Choir is to be held in Church on 1st July 2025 at 7.00pm. The evening will be ticketless and based on donations.

Congregation all agreed to hold an event every few months and will put their thinking hats on for ideas.

Sarah's philosophy is look, watch, wait and see. We do need more feet in Church — this will grow over time and not overnight.

Unfortunately, two regular groups have stopped using the hall due to problems with heating and lighting. The kitchen door is a fire door and does not close — this needs to be fixed.

The Indian Orthodox Church are still utilising the Church and are very respectful. Scouts still attend regularly.

The small congregation feel positive for the future of St Michaels and All Angles Church. Sarah thanks everyone for their welcome.

St Cystennin's Church

2024 saw a fairly settled year for St Cystennin but there were changes. Simon Conway, church warden, moved away with his partner Leigh. This left us without a warden and 2 members of the congregation down too. Fortunately, Mr Joe Scarratt agreed to become church warden and is still in post, on a steep learning curve.

In May the church saw its first wedding for quite a while when Caitlin and George chose it for their ceremony. Also in May the church held a plant sale. It had been a tradition and big event pre Covid. With the departure of Mr Nick Davies and less people to help with this, it was decided to change the format and have a coffee morning with sale of plants. It went down well but was a big drain on the people helping. It has been decided not to hold one in 2025 but there will be at least one coffee morning, preferably two, during the summer months.

Rev Sue Storey has continued to visit the primary schools in Mochdre each half term to provide assemblies with a Christian theme. The schools are now amalgamating and will be on one site and called Ysgol Minafon. It is hoped that the children will be able to visit the church at some point in the summer.

St Cystennin achieved its Bronze Eco Church award during the year; the project led by Andrew Williams.

In September Mr Roy Mills, who is a local historian, hosted two mornings for the Open Doors scheme run by Cadw. Whilst visitor numbers were low, the people who came were impressed by the history of the St Cystennin holy site and the restored mediaeval glass on display.

December saw the usual services in the run up to Christmas with the addition of the local council choosing again to ask St Cystennin to host their Civic service.

2025 started out in the same vein but, on 16th March, Rev Storey arrived to take the Sunday service only to find that the church had been broken into. Someone had entered by smashing and bending up a portion of one of the plain glass leaded windows. They had then made themselves a bed with pew cushions and altar cloths in one of the box pews. Although there was a mess, mostly due to the person being wet and muddy and bleeding from cuts caused by the broken window, nothing was taken. The insurance company sorted out boarding up the window and the biohazard cleaning so the church only had to be shut for one week. We now have to wait for a faculty in order to effect repair of the window.

Congregation numbers remain low, mostly in single figures. The regulars are a loyal group who help in maintaining the churchyard and interior as well as being willing to take part in the services with reading, intercessions and providing music via blue tooth. We also have visitors, especially in the summer months, who visit repeatedly when they are in the area. St Cystennin prides itself on being welcoming, borne out by these repeat visits.

Financially the church is not in good shape, despite a legacy last year. The regular offerings do not cover outgoings and are unlikely to do so in the future, making the future of this small but lovely church uncertain.

Rev S Storey

St Ffraid's Church

In 2024 St Ffraid's welcomed Tad Huw into our church family and said a fond farewell and thanks to Reverend Sarah as she continues her ministry just down the road.

The congregation continues to grow steadily and there is a feeling of positivity as we welcome new worshippers and also remember those who sadly are no longer with us.

As always there are a loyal group of parishioners actively working behind the scenes and undertaking lots of activities in sustaining the work of our church and many calendar events throughout the year.

Our Wednesday coffee stop remains the hub of organising events and new ideas and is well attended by those living in the village and beyond.

We had our annual Christmas tree exhibition with the feature this year being a knitted bobble hat tree, created by the village ladies. After Christmas the hats were distributed to charities for the homeless and Ysgol Glan Conwy to help with their fundraising.

The annual panto continues to be a sell-out, written and performed by parishioners and raised a fantastic amount of money for the church.

Cor Pobl Llan continues to go from strength to strength with 27 members meeting every week for a "sing" a cup of tea and a chat, providing a safe space and connection.

St Ffraid's Mother's Union are only a small but enthusiastic group. We have welcomed speakers from the community and also joined in the World Day of Prayer in Llandudno and the Lady Day Service in St Asaph Cathedral. Last summer we had a trip to Baba to learn more about Mary Jones. We will soon be going to visit Liverpool Cathedral where our Church organist is a Tour Guide and will be showing us around.

St Ffraid's church committee remain passionate in the vision for the future in ensuring both Church and Church House are sustainable, and contribute and support the local community, but acknowledging the financial challenges we face going forward.

Looking ahead we continue to hope and pray for church growth in St Ffraid's and how we can best support those around us.

St Martin's Church

In St. Martin's, we end with a new start! During the Interregnum, after the departure of the Rev Ben Lines in May 2023, our strong and faithful congregation supported the church and all the clergy who stepped into the gap to provide us with regular services.

In particular, we are eternally grateful to Canon John Nice for his diligence in travelling regularly from Abergele to help us out, and also to his wife Gaynor, who stood in for our Organist Roy Kenrick during his occasional absences.

In July, last year, we were informed that there was an applicant for the post of Priest in Charge of the Valley churches. The interview took place in St.

Asaph and shortly after we were informed that Father (Tâd) Huw Bryant would be moving to Llanrwst, with his family, to care for our three churches.

Tâd Huw, his wife Reiko and their three children, Megan, Idris and Manon (a real bundle of energy!) have now settled into The Rectory in Llanrwst, and his first service with us was held on the 1st December, following his licensing in St. Grwst in November.

His feet have hardly touched ground since! Moving the family home, Advent and Christmas, providing three Sunday services, a visit to Reiko's family in Japan and the sad loss of Huw's mother recently, topped off by all the preparation of Lent and celebration of Easter. It's a good thing he is young and fit!

We are sure that his previous congregations in Dyffryn Cwylwyd will be missing him greatly, and we consider ourselves incredibly fortunate that we are now in his care.

I have mentioned before that we are also very fortunate to have a strong and faithful congregation. A little small at the moment, averaging 15-20 every Sunday, but all are very hard working, especially the ladies who still run our regular Coffee Stop and other events such as Lenten Lunch, Christmas dinner in The Bee, Craft Fairs and other events. All of these are open to all, raising valuable funds for the church, and regularly attract attendance by other villagers who may not be regular churchgoers themselves. All our helpers deserve praise of course, but perhaps no-one so much as 'Auntie' Eirlys who continues to cook up jars & jars of jams and chutneys and raises hundreds of pounds each year.

Unfortunately, though, we have to remember the sudden passing of Roy Kenrick's wife, Eirwen. One of the most enthusiastic members of our congregation, Eirwen was always foremost in helping Church events, flower arranging, and, of course, supporting Roy in his work for the church. Rev. Sarah led a marvellous celebration of Eirwen's life during which our little church managed to accommodate 250, including members of the WI, Soroptimists and members of Roy's Male Voice Choir.

We are still a Pilgrim Church on the North Wales pilgrimage route, and we regularly welcome organised parties to stop on their way, take a rest in our peaceful church and enjoy a cuppa and piece of cake provided by our ladies.

Geoff Templeton, Churchwarden, with the support of Siân Quick, Churchwarden, Roy Kenrick, Church Organist and the congregation of St. Martin's, Eglwysbach

St Grwst's Church

2024 proved to be a year of many changes for St Grwst's but despite this the church was constantly busy with activities, not forgetting the focus on worship and mission.

The Sunday service remained at 9.45am with many significant services for "special days".

Key changes for St Grwst's were a change of incumbent, the resignation of the treasurer and the end of the contract for the Business Development Manager. Each one having a significant effect on the day to day running of the church which was compounded by the lack of church wardens.

The church continued to be used by copious outside organisations; a benefit of the usable space created by the reordering. These groups included the recorder group until their dissolution in the summer, Llanrwst historical society, gong bath, yoga, crystal bowls, BeaVer camp and Ysgol Bro Gwydir.

Throughout the year there were events which made full use of available grants bringing the community into the church and provided much needed income. These included summer activities aimed at children which extended our presence within the community and contributed to building a stronger connection and rapport with residents and visitors and brought a number of new regular supporters of our space.

The Harp Festival, which included three concerts, and a workshop invited visitors to listen to Welsh musicians and interact with the harp instrument. It allowed us to display St Grwst's Church as venue for arts and musical events, which has encouraged enquiries for future bookings.

The Dafydd ap Iorwedd weekend festival with fascinating talks and a mediaeval banquet proved a great success and provided an opportunity to sell branded gifts.

Funding was obtained for a "warm hub" however with a lack of willing volunteers this did not proceed.

Guided tours of the church followed by refreshments continued to be a valuable source of income attracting groups coming from far and wide.

The key "in house" events were the Flower Festival, a huge success with thirty-five displays from various local organisations, businesses, and individuals.

The theme was Past, Present and Future. A large number of the general public came to view over a 3-day period and the festival closed with a special service on Sunday afternoon. The Christmas Tree Festival was also a success though, not as many displays as usual but the ones that came were very varied. The displays were lovely giving a real Christmassy feeling for all the services and events over the Christmas period. There was plenty of laughter at the Barnados Fashion Show not as well supported as previous occasions, but everyone enjoyed the excellent show and refreshments.

Panad Sgwrs remains an integral part of St Grwst's week with regulars and visitors joining together to chat over coffee and enjoy wonderful cake. We face challenges of increasing volunteers for this and to grow attendance.

The Rev Canon Sarah and Gwenda have been running "Happy Saturdays" for three years, for children and young people with special needs, meeting on Saturday afternoons once a month. The experiences they have encountered are endless, coming through the door was a huge achievement for some who now come through the door with big smiles on their faces to greet us, smells, acoustics, space, shapes are just a few. Mixing and socialising with their peers, having barbecue's, art and craft based on religious themes, taking part in a Nativity play. Due to the Rev Canon Sarah moving, she and Gwenda have made the decision to relocate "Happy Saturdays," and this will be confirmed along with details at a later date.

Monthly "Open Table" services and meeting moved to Llandudno Junction with the change of incumbent.

Following the departure of the business development officer, support was provided on a temporary Community Engagement Offices. Attending advertising and facilitating the October half term activities. Making various grant claims and applications. Current activities include leaflets promoting St Grwst as a community space, which will be distributed along the Conwy Valley. New signage being designed for the church. An interactive screen ordered with audio and visuals of items inside the church and information available to visitors when there are no stewards available. A summer programme of activities is currently being prepared and connections with Llanrwst Town Teams have been made which enables links with other community groups in Llanrwst. Funding has been granted for a permanent Community Engagement officer, but it has to be decided on the key objectives and tasks for this role before any recruitment can commence.

Throughout the year the activities have been managed by a small, resolute team, the only official officer being the secretary, this has proved challenging for all concerned, who work exceedingly hard. With the resignation of the treasurer, financial management has been minimal locally with two church members dealing with day-to-day issues, supported by the Parish Office. Church warden duties are shared among 3 or 4 individuals, but this is not sustainable.

During the interregnum, the team worked well together supported by the Mission Area Leader, to keep things ticking over and we were fortunate to have the service of retired clergy throughout the period.

The arrival of Tad Huw in November for the start of Advent brought changes in worship and new experiences, which have continued into 2025. The introduction of the Sound Bath has brought "non regular" church goers into church to enjoy the meditation experience.

Lent began with the "Quiet Day" enjoyed by ten people, and it is hoped that this can be offered again. Holy Week was exceptionally busy filled with a variation of concerts and liturgy.

The Easter Vestry/Annual Meeting, chaired by the Mission Area Leader, was only attended by nine church members despite the distribution of many invites. Notwithstanding numerous requests there was no formal appointment of Church Wardens or Treasurer.

ABERCONWY MISSION AREA ELECTORAL ROLL APRIL 2025

At the time of writing the total on the Roll is 305 — an increase of 9 from last year. There has been quite a turnover with new members and those who have moved away or sadly died.

It is important that the Roll is kept up to date throughout the year, so I would be grateful if churchwardens could continue to be aware of 'regulars' who haven't yet signed up and also let me know about names that should be removed from the Roll for whatever reason.

The current breakdown of numbers by church is as follows:

	This Year	Last Year
All Saints	38	33
St Cystennin's	11	12
St David's	45	44
St Ffraid's	21	21
St Grwst's	31	31
St Hilary's	74	71
St Martin's	23	24
St Michael's	11	12
St Paul's	50	47

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year-end are shown in the statements of account which accompany this report.

RESERVES POLICY

The MAC will consider the level of reserves that it is prudent for Aberconwy Mission Area to have. Consideration will be given to redundancy liabilities, lease agreements and any other significant factors that should be taken into account were any part of the Aberconwy Mission Area to close. This will be reviewed every three years.

APPROVED by the Mission Area Conference on:

and signed on its behalf by :

16/10/2025
(Date) _____
(Signature) Dilys Stone
(Name) _____
Dilys Stone

Statement of Financial Activities

		Unrestricted funds	Designated funds	Restricted funds	2024 Total funds	2023 Prior year total funds
Income and endowments from:						
Donations and legacies	3	302,682	31,916	75,919	410,517	405,085
Income from charitable activities	4	13,790	-	-	13,790	18,577
Other trading activities	5	108,662	6,636	10,629	125,926	129,378
Investments	6	15,035	1,040	6,030	22,105	9,854
Other income	7	111,436	-	-	111,436	4,096
Total income		551,604	39,592	92,578	683,774	566,990
Expenditure on:						
Raising funds	8	5,923	5,513	138	11,574	4,697
Expenditure on charitable activities	9	414,966	33,288	70,117	518,370	475,611
Other expenditure	10	-	-	-	-	340
Total expenditure		420,889	38,801	70,255	529,944	480,648
Net income / (expenditure) resources before transfer		130,715	791	22,323	153,830	86,342
Transfers						
Gross transfers between funds - in		3,000	695	133	3,828	789
Gross transfers between funds - out		(75)	(3,000)	(753)	(3,828)	(789)
Other recognised gains / losses						
Gains / losses on investment assets		991	1,291	6,003	8,285	4,856
Net movement in funds		134,632	(223)	27,706	162,115	91,198
Total funds brought forward		430,002	73,282	164,488	667,773	576,575
Total funds carried forward		564,634	73,060	192,194	829,888	667,773
Represented by						
Unrestricted						
General fund		564,634			564,634	430,002
Designated						
High Interest Account			50,867		50,867	48,569
Llanrwst Church House Account			4,637		4,637	5,449
Archdeacon Hugh Jones Vault			7,738		7,738	7,169
Chancel Repair Fund			9,818		9,818	9,096
Asbestos removal			-		-	3,000
Restricted						
Capel Garmon Restricted Account				7,433	7,433	9,301
Churchyard Fund				1,123	1,123	623
SADBF Grants for Children's services				1,435	1,435	1,514
Bursary Conducting Student				1,080	1,080	1,080
Memorial Account				-	-	50
Money Manager				5,868	5,868	5,801
Music Fund				6,451	6,451	6,451
Organ Fund				5,401	5,401	6,032
Parish Share				47,900	47,900	47,900
Roof Fund				14,433	14,433	14,156
St Mary's Churchyard Account				(316)	(316)	342
RBCIW - Capel Garmon Parish Church				21,293	21,293	20,187
Church House				16,153	16,153	13,820
RBCIW - Chancel Repair Fund				4,953	4,953	4,589
Chancel Repair Fund				4,564	4,564	4,407
Hassocks				-	-	695
Restricted Donation				354	354	354
ACS				36,991	36,991	17,534
CGProj				139	139	392
Diggle				1,225	1,225	1,285
InsRet				1,830	1,830	1,830
LFFund				1,067	1,067	1,122
MemRep				43	43	43
RainGard				42	42	89
CL14				6,525	6,525	4,170
Flowers				19	19	113
Mfloor				200	200	200
Ukraine				200	200	269
Refurb				140	140	140
Aber CS				150	150	-

Christian Aid	10	10	-
Hall Kitchen	996	996	-
Church Hall Repairs	-	-	-
JWK	4,434	4,434	-
All Saints Restricted Fund	60	60	-
	564,634	73,060	192,194
			829,888
			667,773

Balance sheet					2024	2023
	Notes	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Fixed assets						
Investments	14	56,104	17,556	35,186	108,846	100,912
		56,104	17,556	35,186	108,846	100,912
Current assets						
Debtors	15	15,571	250	523	16,343	10,091
Cash at bank and in hand		509,255	70,558	159,470	739,282	581,031
		524,825	70,808	159,993	755,626	591,122
Liabilities						
Creditors: Amounts falling due in one year	16	16,295	15,304	2,985	34,584	24,261
		16,295	15,304	2,985	34,584	24,261
Net current assets less current liabilities		508,530	55,504	157,008	721,042	566,861
Total assets less current liabilities		564,634	73,060	192,193	829,888	667,773
Total net assets less liabilities		564,634	73,060	192,193	829,888	667,773
Represented by						
Unrestricted						
General fund		564,634	-	-	564,634	430,002
Designated						
High Interest Account		-	50,867	-	50,867	48,569
Llanrwst Church House Account		-	4,637	-	4,637	5,449
Archdeacon Hugh Jones Vault		-	7,738	-	7,738	7,169
Chancel Repair Fund		-	9,818	-	9,818	9,096
Asbestos removal		-	-	-	-	3,000
Restricted						
Capel Garmon Restricted Account		-	-	7,433	7,433	9,301
Churchyard Fund		-	-	1,123	1,123	623
SADBF Grants for Children's services		-	-	1,435	1,435	1,514
Bursary Conducting Student		-	-	1,080	1,080	1,080
Memorial Account		-	-	-	-	50
Money Manager		-	-	5,868	5,868	5,801
Music Fund		-	-	6,451	6,451	6,451
Organ Fund		-	-	5,401	5,401	6,032
Parish Share		-	-	47,900	47,900	47,900
Roof Fund		-	-	14,433	14,433	14,156
St Mary's Churchyard Account		-	-	(316)	(316)	342
RBCIW - Capel Garmon Parish Church		-	-	21,293	21,293	20,187
Church House		-	-	16,153	16,153	13,820
RBCIW - Chancel Repair Fund		-	-	4,953	4,953	4,589
Chancel Repair Fund		-	-	4,564	4,564	4,407
Hassocks		-	-	-	-	695
Restricted Donation		-	-	354	354	354
ACS		-	-	36,991	36,991	17,534
CGProj		-	-	139	139	392
Diggle		-	-	1,225	1,225	1,285
InsRet		-	-	1,830	1,830	1,830
LFFund		-	-	1,067	1,067	1,122
MemRep		-	-	43	43	43
RainGard		-	-	42	42	89
CL14		-	-	6,525	6,525	4,170
Flowers		-	-	19	19	113
Mfloor		-	-	200	200	200
Ukraine		-	-	200	200	269
Refurb		-	-	140	140	140
Aber CS		-	-	150	150	-
Christian Aid		-	-	10	10	-

Hall Kitchen	-	-	996	996	-
Church Hall Repairs	-	-	-	-	-
JWK	-	-	4,434	4,434	-
All Saints Restricted Fund	-	-	60	60	-
Funds of the church	564,634	73,060	192,194	829,888	667,773

Cash Flow Statement

	Note	£	£
Cash flows from operating activities	18		
Cash generated from operations			153,875
Investing activities			
Rental income, dividends and interest received		4,376	4,376
Net increase in cash and cash equivalents			158,251
Cash and cash equivalents at beginning of year			581,031
Cash and cash equivalents at end of year			<u><u>739,282</u></u>

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity's presentational currency is pounds sterling and all amounts stated within the financial statements are rounded to the nearest pound.

1.2 Going concern

At the time of approving the financial statements, the members have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the members continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the members in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the members for specific purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grant income is recognised on receipt unless income is received in advance at the year-end and the performance criteria relate to a future accounting period.

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

Basic financial assets

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
Donations and gifts	193,521	-	7,702	201,223	229,103
Legacies receivable	70,902	-	-	70,902	55,958
Grants receivable	38,259	31,915	68,217	138,391	120,023
	302,682	31,915	75,920	410,517	405,084

4 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
Fees for occasional offices	13,790	-	-	13,790	18,577
	13,790	-	-	13,790	18,577

5 Other trading activities

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
Fund raising	21,034	1,406	3,431	25,870	26,059
Other funds generated	138	-	485	623	1,022
Rental income	65,639	40	6,653	72,331	71,238
Publication sales	1,323	-	-	1,323	324
Sundry income	1,671	5,190	60	6,921	5,672
Printing income	1,489	-	-	1,489	714
Share rebate	17,369	-	-	17,369	24,349
	108,662	6,636	10,629	125,926	129,378

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

6 Investments

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
Investment income	1,728	-	652	2,380	2,359
Bank interest	2,157	1,040	278	3,475	2,395
Rental income	11,150	-	5,100	16,250	5,100
	15,035	1,040	6,030	22,105	9,854

7 Other income

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
Insurance claims	-	-	-	-	4,096
Sale of fixed assets	111,436	-	-	111,436	-
	111,436	-	-	111,436	4,096

8 Raising funds

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
Costs of generating resources	280	-	-	280	147
Costs of fund raising	5,643	5,513	138	11,294	4,551
	5,923	5,513	138	11,574	4,697

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

9 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
2001 - Diocesan share	236,439	-	-	236,439	215,178
2101 - Clergy expenses	9,285	-	-	9,285	11,040
2104 - Clergy expenses - equipment	-	-	-	-	799
2145 - Parsonage - water	1,461	-	-	1,461	1,868
2149 - Parsonage - other expenses	1,034	-	-	1,034	278
2150 - Clergy - telephone/ mobile/ internet	-	-	-	-	91
2201 - Assistant clergy fees/ expenses	-	-	-	-	-
2340 - Maintenance of services	3,319	-	153	3,473	4,511
2341 - Costs of vergers, organists and choir	3,845	-	-	3,845	3,625
2342 - Music & performance expenses	238	-	631	869	1,382
2345 - Costs of Copyright License	1,750	-	-	1,750	1,967
2401 - Costs of meetings	-	-	-	-	110
2402 - Bank and Credit Card Charges	348	4	-	352	361
2403 - Cost of printing, post and stationery	1,588	-	-	1,588	1,590
2404 - MA - telephone/mobile/internet	2,514	-	-	2,514	3,927
2405 - Office and general expenditure	1,283	-	6	1,289	1,037
2406 - Admin/Staff Salary	11,541	13,517	-	25,058	43,635
2407 - Depreciation	351	-	-	351	351
2408 - Leasing and Hire purchase charges	1,085	-	-	1,085	2,043
2409 - Professional Fees	6,005	3,360	-	9,365	7,594
2410 - IE/Audit and accountancy fees	-	-	-	-	-
2412 - Trustee training and development	-	-	-	-	460
2413 - Trustee expenses	-	-	-	-	90
2414 - Trustee Other Costs	10	-	-	10	-
2415 - Gifts to individuals	534	-	-	534	155
2423 - Admin/ staff expenses	-	-	-	-	170
2425 - Admin/ Staff Other Costs	-	-	-	-	-
2450 - MA/LMA Central costs	-	-	-	-	-
2501 - Church operating costs - insurance	11,413	-	-	11,413	11,438
2502 - Church operating costs - electricity	14,754	-	-	14,754	18,387
2503 - Church operating costs - gas	10,594	-	-	10,594	30,250
2504 - Church operating costs - water	615	-	-	615	708
2505 - Church operating costs - other	793	400	-	1,193	1,156
2506 - Church operating costs - oil/LPG	1,596	-	-	1,596	1,793
2508 - Church repairs and maintenance	15,678	-	-	15,678	5,487
2509 - Church Cleaning	4,030	-	-	4,030	3,864
2510 - Church operating costs - tel./mob./internet	-	-	-	-	150
2511 - Church operating costs - fire equipment	1,252	-	-	1,252	577
2601 - Churchyard management costs	306	-	2,131	2,437	7,541
2602 - Church hall operating costs - other	4,822	-	1,360	6,182	5,294
2603 - Church hall operating costs - electric	12,055	1,414	2,228	15,697	4,593
2604 - Church hall operating costs - gas	4,878	3,371	1,096	9,345	3,200
2605 - Church hall operating costs - insurance	3,638	321	1,499	5,458	5,647
2606 - Church hall costs - repairs/maintenance	7,443	-	23,891	31,335	1,098
2607 - Church hall costs - tel./mob./internet	618	-	-	618	442
2608 - Church hall operating costs - water	513	286	375	1,174	893
2609 - Church hall - equipment repair & renewal	424	-	752	1,176	818
2611 - Church hall operating costs - cleaning	5,743	200	1,329	7,272	5,779
2612 - Other property repairs/maintenance	2,403	451	2,377	5,231	3,028
2613 - Other property - insurance	-	-	368	368	358
2614 - Other property - electricity	-	-	-	-	888
2619 - Other property - compliance costs	947	-	-	947	431
2641 - Churchyard grass cutting	12,732	-	1,900	14,632	13,895
2642 - Churchyard structural repairs	3,486	-	-	3,486	1,209
2643 - Churchyard memorial costs	-	-	-	-	634
2701 - Major building repairs and renovations	6,848	4,945	-	11,793	5,310
2801 - Children & young people activity costs	347	5,021	79	5,446	3,301
2804 - Cost of church publications	187	-	-	187	99
2805 - Cost of mission & evangelism	220	-	-	220	290
2806 - Other costs of parish mission work	153	-	-	153	618
2807 - Cost of maintaining websites and social	243	-	-	243	355
2901 - Support of diocesan projects	270	-	-	270	950
2902 - Support of church charities & projects	1,296	-	29,332	30,629	28,656
2903 - Support of UK charities	1,229	-	540	1,769	965
2904 - Support of international mission & projects	810	-	69	879	3,252

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

	414,966	33,280	70,117	518,370	475,611
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

10 Other expenditure

	Unrestricted funds	Designated funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£	£
3001 - Purchase of assets for church purposes	-	-	-	-	340
3004 - Loans received repayments	-	-	-	-	-
3005 - Loss on sale of fixed asset	-	-	-	-	-
	-	-	-	-	340

11 Members

None of the members (or any persons connected with them) received any remuneration or benefits from the charity during the year (2023- none).

12 Employees

There were three employees during the year (2023 - three).

13 Related party transactions

There were no disclosable related party transactions during the year (2023 -- none).

14 Fixed asset investments

	Listed investments
Cost or valuation	£
At 1 January 2024	100,912
Additions / reallocations	
Valuation changes	7,934
At 31 December 2024	108,846
Carrying amount	
At 31 December 2024	108,846

15 Debtors: amounts falling due within one year

	Total 2024	Total 2023
	£	£
Gift Aid	16,343	10,091
	16,343	10,091

16 Creditors

	Total 2024	Total 2023
	£	£
Accruals	34,584	24,261
	34,584	24,261

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

17 Fund movement by type

	Balance brought forward	Incoming resources	Outgoing resources	Transfers	Gains/losses	Balance carried forward
	£	£	£	£	£	£
Unrestricted						
General fund	430,002	551,604	(420,889)	2,925	991	564,634
Designated						
High Interest Account	48,569	34,362	(32,759)	695		50,867
Llanrwst Church House Account	5,449	5,230	(6,042)			4,637
Archdeacon Hugh Jones Vault	7,169				569	7,738
Chancel Repair Fund	9,096				722	9,818
Asbestos removal	3,000			(3,000)		-
Restricted						
Capel Garmon Restricted Account	9,301	595	(2,463)			7,433
Churchyard Fund	623	1,000	(500)			1,123
SADBF Grants for Children's services	1,514		(79)			1,435
Bursary Conducting Student	1,080					1,080
Memorial Account	50			(50)		-
Money Manager	5,801			67		5,868
Music Fund	6,451					6,451
Organ Fund	6,032		(831)			5,401
Parish Share	47,900					47,900
Roof Fund	14,156	278				14,433
St Mary's Churchyard Account	342		(658)			(316)
RBCIW - Capel Garmon Parish Church	20,187				1,106	21,293
Church House	13,820	16,489	(14,156)			16,153
RBCIW - Chancel Repair Fund	4,589				364	4,953
Chancel Repair Fund	4,407				157	4,564
Hassocks	695			(695)		-
Restricted Donation	354					354
ACS	17,534	48,588	(29,182)	50		36,991
CGProj	392	100	(354)			139
Diggle	1,285		(60)			1,225
InsRet	1,830					1,830
LFFund	1,122	451	(508)			1,067
MemRep	43					43
RainGard	89		(55)	8		42
CL14	4,170	5,100	(2,745)			6,525
Flowers	113	60	(153)			19
Mfloor	200					200
Ukraine	269		(69)			200
Refurb	140					140
Aber CS	-	600	(450)			150
Christian Aid		10				10
Hall Kitchen		16,010	(15,014)			996
Church Hall Repairs		3,000	(3,000)			-
JWK		57			4,377	4,434
All Saints Restricted Fund		240	(180)			60
	667,773	683,774	(529,944)	0	8,285	829,888

18 Cash generated from operations

	2024
	£
Surplus for the year	153,713
Adjustments for:	
Net Investment income recognised in statement of financial activities	(3,908)
Movement in working capital:	
Increase in trade and other receivables	(6,253)
Decrease in trade and other payables	10,323
	0
Cash generated from operations	153,875

INDEPENDENT EXAMINER'S REPORT TO

ABERCONWY MISSION AREA CONFERENCE

I report on the accounts for the year ended 31st December 2024

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act

To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives me reasonable cause to believe that in any material respect the requirements

- a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met.

(Signature)



(Date)

16/10/2025

(Name)

Ms Kerry Morgan

(Qualification)

BA (Hons) FCA

(Address)

102 Bowen Court
St Asaph Business Park
St Asaph
Denbighshire
LL17 0JE