



Trustees' Annual Report for the period

Period start date				Period end date			
From	01	10	2020	To	30	09	2021

Section A

Reference and administration details

Charity name

The Peaceful Trust

Other names charity is known by

Not Applicable

Registered charity number (if any)

1130978

Charity's principal address

Kestral Road

Mansfield

Notts

Postcode

NG18 5FT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A Suleman	Chair		
2	M Suleman			
3	C Burton Betts	Manager		
4	M Kinsella	Treasurer		
5	J Bosnjak			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed dated 8 May 2009 and amended 15 July 2009

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by current Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- Trustees' consideration of major risks and the system and procedures to manage them.

- Current Trustees were selected because of their particular experience and past activities. The Trust benefits from these attributes.
- All financial matters are controlled directly by the Trustees.
- No employees or volunteers have access to financial procedures.
- Changes in current Trustees expected (Retirement Only) None expected.
- Monthly meetings are held by the Trustees to discuss policies and procedures. Matters such as public benefit and expenditure are also discussed.
- In the opinion of the Trustees, no risks currently exist unless mentioned in this report. Financial control is exercised directly by the Trustees.
- The Trust acknowledges with sincere thanks the continued support received from its main sponsor.
- In accordance with regulatory requirements, the Board has reviewed the Trust's relationship with its working partners. The Board of Trustees are happy to confirm that these arrangements do not expose the charity to any financial risks or abuse. The Board further confirms that the charity's name or reputation are not exposed in any way and are well protected.
- Covid-19
During the year under review, Covid-19 became a National and indeed an International recognised pandemic. It is therefore considered a risk to the Trust. The Trust followed all Government guidelines and recommendations at all times during the year. The Health & Safety of staff and the public was priority. Following Government, guidelines shop closures and altered working procedures were fully implemented. A financial impact on shop takings and stock donations was a consequence of the pandemic. Takings and stock donations were substantially reduced in the year under review.

The Trust made full advantage of all financial support offered by the Government, Councils and HMRC.
 Credit is due to the Trust's General Manager for commitment and dedication in applying for all available support.
 Support received reduced the impact of Covid-19.
 The Board are therefore pleased to report an increase in cash funds at the year-end.
 Due to the wider concerns within the UK, economy and overseas, work on charitable aims was also impacted. Health & Safety concerns and restraints had to be considered.
 Going forward the Trust is still fully committed to its core aims and is financially secure to support expenditure when approved.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of financial hardship, either generally or individually by making grants of money for providing or paying for items, facilities and services. To advance the education of the public by providing and assisting the provision of facilities that are not available in Africa. We further hope to provide medical aid in Africa. To conserve and protect wildlife species. Education/Training-Relief of Poverty/Medical Aid-Overseas aid/Famine Relief – Protect animals – Make donations to charitable concerns, and community projects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During this period, we continued to operate our shops, which normally generate the majority of our income. We did however operate fully within Covid-19 Government guidelines. The shops are located in areas of demand for good quality clothing at reasonable prices. Elderly and people in need are provided with a collection service if appropriate. The successful running of the shops yet again proved challenging. High street competition was strong with many other charities also attempting to attract the public for support. The Trust is satisfied with the support received in the areas serviced. The shops also provide community support to local residents as a point of contact. It is anticipated that this community support will be continued going forward. Support is also made available to those that need it most over the winter period. Additional effort was made to reach out to the public due to the pandemic. In particular, individuals considered vulnerable.

The Trust fully supports recycling and reuse issues.

The Board of Trustees will monitor closely the financial success of each shop and ensure strict controls are adhered to.

The Trustees are pleased to report a satisfactory period of activity.

During this period, our total income was £158,383 compared to £156,246 in 2020. Expenditure on the Trust's aims amounted to 6.06% of income (7.16% in 2020). The Board of Trustees acknowledge a decrease in expenditure on the Trust's aims but it should be noted that cash funds increased by 10.45% at the period end. Covid-19 impacted the practical help the Trust could offer. During the reporting period the Board of Trustees completed its target of purchasing a holiday let property. The property can be used by special needs individuals and also to generate additional income. Interest received on bank deposits is considered minimal and insufficient. Hard work by both the shop staff and volunteers is greatly acknowledged by the Board of Trustees, continued lobbying by the Board increased income from corporate donations to sustain current cash reserves.

The Board also acknowledges very strong competition on the high street. With the continued struggle of coping with Covid, constant financial monitoring of shop performance is high importance. Shop contributions to reserves going forward will be discussed on a regular basis. Further thought to income generation will also require further discussion. Mid to long term plans will need due consideration in the following year.

The Board are pleased to confirm the following;

£9,591 expenditure on Charitable Aims of which £8,062 was within the local community and £1,529 to other organisations.

The elderly, Dementia Services and local other local services were the main beneficiaries.

Going forward The Board of Trustees has expressed their wish to identify local community projects and groups that can benefit from financial funding.

The projects should have the aims of assisting the local residents and people generally. It is hoped that once projects are identified major funding can be provided within an agreed plan and time schedule.

The full Board agreed therefore on managed expenditure plans.

(This aim is continuing)

In the past financial support was provided to a project 'Chanda School' in Africa. This was a very well managed project and fully successful. The Board are looking into further options within current circumstances to provide additional support to enhance the good progress achieved so far. See additional information below.

No Trustees or volunteers received any payment from the Trust.

The Trustees understand the need to promote public benefit. It is the intention of the Trust to expand its support to additional local organisations.

Furthermore the Board noted that in difficult times the need for Charitable commitment to local organisations and groups should be promoted and reviewed. It was agreed that time and effort would be input to advance additional support at local level as well as internationally.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

During the reporting period, no grants were made.

The Board considered investment into a fund raising project revolving around residential lets. The purpose of the investment is to generate additional income. The Board will monitor progress in 2022 to ensure risk management and financial exposure. Interest earned on bank deposits is considered minimal and reserves need to produce better financial returns.

The contribution made by volunteers, councils and other organisations is greatly appreciated by the Trust and board of Trustees.

It is the Trust's policy not to mention directly by name, any individual or organisation that provides support to the Trust.

The Trustees also wish to thank the general public for the support offered to their shops. This continued support is essential for the Trust to meet objectives and aims.

The Board of Trustees greatly acknowledge the efforts and support provided by staff and volunteers this year to local communities. The shops in particular provide help and assistance to residents on a daily basis. A friendly ear can sometimes offer the best comfort in times of need.

The Trust also received further recognition closer to home. The Board continues in its efforts to contact local community support groups. The Trust wishes to offer financial support to viable local projects and charities. It should be noted here that all time provided by the Trustees is voluntary.

As cash funds increased in the period it is hoped that in 2022 appropriate projects can now be identified for funding.

In difficult economic times, the Trust continued to promote its objectives and aims.

After expenditure and charitable contributions cash funds available increased from £273,788 to £302,393. The Holiday Let at cost £34,000 is reflected under Investment Assets.

The Trustees are pleased therefore at the achievements and performance for the period ended 30 September 2021.

The Trust continues in its efforts to promote good community spirit.

Looking forward we hope to further advance our presence within the Mansfield area.

It is the Trust's intention to continue in its support for the local community, voluntary groups and organisations, individuals, the elderly and vulnerable, schools and charitable concerns.

The Trust will also commit to its review of overseas aid.

The impact of Covid-19 cannot be overlooked or under estimated.
The Board will monitor Government guidelines and implement fully all recommendations.
Health & Safety is priority.

The Trust is in a strong position to maintain continuity and sustainability.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

As with last year's report the Board felt it appropriate to add the following:

2020/21 was yet another unprecedented year due to the continuing pandemic. Yet again shops were closed and all staff were on furlough.

Our main priority this year was to get access to fresh water for the children at our school in Chanda. We managed with the help of our colleagues in Zambia to add our drilling on to their existing jobs schedule in the Luangwa region.

The benefits of fresh water will make a massive difference to the lives of our children. Fresh water will mean they spend less time off from waterborne disease and illness, it gives them focus energy, better digestion, and hydration along with the bonus that they no longer need to miss school to collect the water, this is just a few of the advantages. The borehole was completed in November, much to the delight of the headmaster.

A report from Mr Phiri our headmaster at Chanda includes the following information. 'The school runs classes from early education (ECE) up to Grade 7 (ie 8 grades) the youngest pupil is 6 and the oldest is 19. The government has provided 3 teachers for all of the grades. The school has a total enrolment of 156 pupils 55 male and 91 female. The whole village is making use of the borehole that has been sunk at the school' 'Even though we have done this there is much that is still needed, health care, more access to clean water in the village, teacher housing and toilet blocks at the school. We will continue to work hard to provide what we can for Chanda'

This information from our headmaster confirmed what our colleagues in Zambia had fed back to us. The trust will be making teacher housing and a borehole for the village a priority over the next year.

During the pandemic the Focus Point Community Support Network still continued to deliver prescriptions, shopping and just try to assist anyone in need within Mansfield Woodhouse. One of our Trustees and her partner delivered over 400 prescriptions whilst the support group was active, they even continued delivering once they had gone back to work.

The memory cafe managed to stay operational with no more than 15 people attending throughout the lockdowns and restriction periods. It was really important for the members to have somewhere to get support as most of the face-to-face service groups they attended shut down. During the year once restrictions were lifted there were day trips to the allotment and a boat trip in Newark

The café is well supported by local district and county councillors with all taking the time to visit the cafes on several occasions.

The group is proving to be very popular and to try and service the wider community one of the sessions was moved in to Mansfield to a bigger room. Hopefully, this will grow with the same success as the Mansfield Woodhouse café.

Christmas saw us donating towards a Christmas Day dinner service for lonely residents in Nottingham. Mo Fayose is a Nottingham resident and frequents our Sherwood shop, we are honoured to support her efforts for the community.

Community centre

After coming out of all the lockdowns it meant we could finally have a kids club summer party which was well attended, free entertainment and food was provided so that everyone (parents included) could get a hot meal.

At Christmas we had a socially distanced visit from Santa, 95 families with over 200 children got a time slot to see Santa and receive a free selection box.

Solar Air Sequin Walls created the grotto at no expense to us, the event was supported by district and county councillors, it also gained a visit from the Mayor.

New venture

This year saw us purchase a holiday home to primarily raise funds from rentals for the charity and also provide a destination on a quiet family site for people with disabilities. The chalet is equipped with a ramped decking, larger wheelchair friendly doors and a wet room. Uptake for staycations because of the pandemic has increased and we are happy with the bookings we are receiving.

Achievements

The charity was proud to be named as a finalist in the Mansfield & Ashfield 2020 business awards finalists for charity of the year. The results won't be known until our next report.

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Section E

Financial review

Brief statement of the charity's policy on reserves

No direct policy exists on reserves at present. The Trustees will only consider expenditure that furthers the Trusts objectives and aims.

Prudent control of expenditure will continue.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The continued support for our shops is important.

Approved expenditure supports key objectives by income generation.

None at present.

Section F

Other optional information


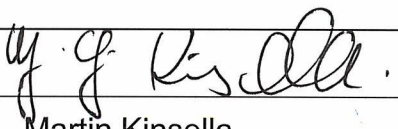
The Trustees wish to offer the Trusts support to local Charities and community groups in 2021.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ahmed Suleman	Martin Kinsella
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date
27 July 2021



Charity Name THE PEACEFUL TRUST	No (if any) 1130978
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Receipts and payments accounts

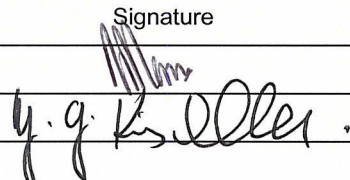
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For the period from	Period start date 01/10/2020	To	Period end date 30/09/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
FUND RASING	64,840	-	-	64,840	77,201
DONATIONS PUBLIC AND CORPOR	15,516	-	-	15,516	17,547
INTEREST	19	-	-	19	130
RENT	5,495	-	-	5,495	-
GRANTS, FUNDING AND JRS	72,513	-	-	72,513	61,368
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	158,383	-	-	158,383	156,246
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	158,383	-	-	158,383	156,246
A3 Payments					
WAGES AND EMPLOYERS NI	32,638	-	-	32,638	38,303
PURCHASES	3,960	-	-	3,960	420
RENT & RATES	33,545	-	-	33,545	33,317
SHOP REPAIRS & RENEWALS	2,885	-	-	2,885	9,329
LIGHT & HEAT	2,464	-	-	2,464	3,483
INSURANCES	1,921	-	-	1,921	1,294
WASTE DISPOSAL	1,310	-	-	1,310	1,349
WEB DESIGN AND IT SUPPORT	1,283	-	-	1,283	205
TELEPHONE & STATIONERY	1,321	-	-	1,321	1,018
ACCOUNTANCY FEES	2,336	-	-	2,336	2,284
FUNDRAISING COSTS	-	-	-	-	4,566
SUNDRY ITEMS & BANK CHARGES	2,524	-	-	2,524	1,241
CHARITABLE OBJECTIVES & AIMS	9,591	-	-	9,591	11,194
Sub total	95,778	-	-	95,778	108,003
A4 Asset and investment purchases. (see table)					
Chalet for Holiday Let	34,000	-	-	34,000	-
	-	-	-	-	-
Sub total	34,000	-	-	34,000.00	-
Total payments	129,778	-	-	129,778	108,003
Net of receipts/(payments)	28,605	-	-	28,605	48,243
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	273,788	-	-	273,788	225,545
Cash funds this year end	302,393	-	-	302,393	273,788

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS & METRO & PAYPAL	301,275	-	-
	SECURITY BOND & DEPOSITS	937	-	-
	CASH IN HAND	181	-	-
	Total cash funds	302,393	-	-
	(agree balances with receipts and payments account(s))		OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	CHALET FOR HOLIDAY LET SUPPORT	34,000	-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Ahmed Suleman	27-Jul-21
			Martin Kinsella	27-Jul-21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE PEACEFUL TRUST

On accounts for the year
ended

30 September 2021

Charity no
(if any)

1130978

Set out on pages

ONE AND TWO

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John Michael Bramley

Date:

27 07 2022

Name:

JOHN MICHAEL BRAMLEY

Relevant professional
qualification(s) or body

FCCA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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