



Trustees' Annual Report for the period

Period start date		Period end date		
From	01	10	2019	To 30 09 2020

Section A Reference and administration details

Charity name

The Peaceful Trust

Other names charity is known by

Not Applicable

Registered charity number (if any)

1130978

Charity's principal address

Kestral Road

Mansfield

Notts

Postcode

NG18 5FT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A Suleman	Chair		
2	M Suleman			
3	C Burton Betts	Manager		
4	M Kinsella	Treasurer		
5	J Bosnjak			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed dated 8 May 2009 and amended 15 July 2009
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by current Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- Trustees' consideration of major risks and the system and procedures to manage them.

- a) Current Trustees were selected because of their particular experience and past activities. The Trust benefits from these attributes.
- b) All financial matters are controlled directly by the Trustees.
- c) No employees or volunteers have access to financial procedures.
- d) Changes in current Trustees expected (Retirement Only) None expected.
- e) Monthly meetings are held by the Trustees to discuss policies and procedures. Matters such as public benefit and expenditure are also discussed.
- f) In the opinion of the Trustees, no risks currently exist unless mentioned in this report. Financial control is exercised directly by the Trustees.
- g) The Trust acknowledges with sincere thanks the continued support received from its main sponsor.
- h) In accordance with regulatory requirements, the Board has reviewed the Trust's relationship with its working partners. The Board of Trustees are happy to confirm that these arrangements do not expose the charity to any financial risks or abuse. The Board further confirms that the charity's name or reputation are not exposed in any way and are well protected.
- i) Covid-19
During the year under review, Covid-19 became a National and indeed an International recognised pandemic. It is therefore considered a risk to the Trust. The Trust followed all Government guidelines and recommendations at all times during the year. The Health & Safety of staff and the public was priority. Following Government, guidelines shop closures and altered working procedures were fully implemented. A financial impact on shop takings and stock donations was a consequence of the pandemic. Takings and stock donations were substantially reduced in the year under review.

The Trust made full advantage of all financial support offered by the Government, Councils and HMRC.
 Credit is due to the Trust's General Manager for commitment and dedication in applying for all available support.
 Support received reduced the impact of Covid-19.
 The Board are therefore pleased to report an increase in cash funds at the year-end.
 Due to the wider concerns within the UK, economy and overseas, work on charitable aims was also impacted. Health & Safety concerns and restraints had to be considered.
 Going forward the Trust is still fully committed to its core aims and is financially secure to support expenditure when approved.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of financial hardship, either generally or individually by making grants of money for providing or paying for items, facilities and services. To advance the education of the public by providing and assisting the provision of facilities that are not available in Africa. We further hope to provide medical aid in Africa. To conserve and protect wildlife species. Education/Training-Relief of Poverty/Medical Aid-Overseas aid/Famine Relief – Protect animals – Make donations to charitable concerns, and community projects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During this period, we continued to operate our shops, which normally generate the majority of our income. We did however operate fully within Covid-19 Government guidelines. The shops are located in areas of demand for good quality clothing at reasonable prices. Elderly and people in need are provided with a collection service if appropriate. The successful running of the shops yet again proved challenging. High street competition was strong with many other charities also attempting to attract the public for support. The Trust is satisfied with the support received in the areas serviced. The shops also provide community support to local residents as a point of contact. It is anticipated that this community support will be continued going forward. Support is also made available to those that need it most over the winter period. Additional effort was made to reach out to the public due to the pandemic. In particular, individuals considered vulnerable.

The Trust fully supports recycling and reuse issues.

The Board of Trustees will monitor closely the financial success of each shop and ensure strict controls are adhered to.

The Trustees are pleased to report a satisfactory period of activity.

During this period, our total income was £156,246 compared to £148,777 in 2019. Expenditure on the Trust's aims amounted to 7.16% of income (11.20% in 2019). The Board of Trustees acknowledge a decrease in expenditure on the Trust's aims but it should be noted that cash funds increased by 21.39% at the period end. Covid-19 impacted the practical help the Trust could offer. Further expansion is planned in 2021 and prudent spending is therefore important. Hard work by both the shop staff and volunteers is greatly acknowledged by the Board of Trustees, continued lobbying by the Board increased income from corporate donations to sustain current cash reserves.

The Board are pleased to confirm the following;

£11,194 expenditure on Charitable Aims within the local community. The elderly, Dementia Services and local other local services were the main beneficiaries.

Going forward The Board of Trustees has expressed their wish to identify local community projects and groups that can benefit from financial funding.

The projects should have the aims of assisting the local residents and people generally. It is hoped that once projects are identified major funding can be provided within an agreed plan and time schedule. The full Board agreed therefore on managed expenditure plans. (This aim is continuing)

In the past financial support was provided to a project 'Chanda School' in Africa. This was a very well managed project and fully successful. The Board are looking into further options within current circumstances to provide additional support to enhance the good progress achieved so far. See additional information below.

No Trustees or volunteers received any payment from the Trust.

The Trustees understand the need to promote public benefit. It is the intention of the Trust to expand its support to additional local organisations.

Furthermore the Board noted that in difficult times the need for Charitable commitment to local organisations and groups should be promoted and reviewed. It was agreed that time and effort would be input to advance additional support at local level as well as internationally.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

During the reporting period, no grants were made.

The Board considered investment into a fund raising project revolving around holiday lets. The purpose of the investment is to generate additional income while providing a 'rest' facility for people appropriately entitled to support. The Board will monitor progress in 2021 to ensure risk management and financial exposure.

The contribution made by volunteers, councils and other organisations is greatly appreciated by the Trust and board of Trustees.

It is the Trust's policy not to mention directly by name, any individual or organisation that provides support to the Trust.

The Trustees also wish to thank the general public for the support offered to their shops. This continued support is essential for the Trust to meet objectives and aims.

The Board of Trustees greatly acknowledge the efforts and support provided by staff and volunteers this year to local communities. The shops in particular provide help and assistance to residents on a daily basis. A friendly ear can sometimes offer the best comfort in times of need.

The Trust also received further recognition closer to home. The Board continues in its efforts to contact local community support groups. The Trust wishes to offer financial support to viable local projects and charities. It should be noted here that all time provided by the Trustees is voluntary.

As cash funds increased in the period it is hoped that in 2021 appropriate projects can now be identified for funding.

In difficult economic times, the Trust continued to promote its objectives and aims.

After expenditure and charitable contributions funds available increased from £225,545 to £273,788

The Trustees are pleased therefore at the achievements and performance for the period ended 30 September 2020.

The Trust continues in its efforts to promote good community spirit.

Looking forward we hope to further advance our presence within the Mansfield area.

It is the Trust's intention to continue in its support for the local community, voluntary groups and organisations, individuals, the elderly and vulnerable, schools and charitable concerns.

The Trust will also commit to its review of overseas aid.

The impact of Covid-19 cannot be overlooked or under estimated.

The Board will monitor Government guidelines and implement fully all recommendations. Health & Safety is priority.

The Trust is in a strong position to maintain continuity and sustainability.

Summary of the main achievements of the charity during the year

During Covid-19 restrictions the Board felt it appropriate to attach the below additional report.

By far our largest project so far Chanda School, currently runs classes from Early Childhood Education (ECE) up to Grade 7 (i.e. 8 grades) and has a steady enrolment of around 150-160 students.

We have been in consultation with our colleagues at the Nyimba Foundation on the best way forward and the requirements of the school and the village.

The outcome of the consultation was that a borehole at the school would be the most pressing issue and we are in the process of commissioning a drilling company to attend to that matter. With access to fresh clean water, we are aware that members of the village will take but a high demand could mean that we will have to consider sinking another for the village in the future.

New projects being planned for Chanda are housing for the teachers and more ablution blocks as recommended by the DEBs (District Education Board), and a clinic would be welcomed.

Closer to home The Focus Point Community Centre partnership is thriving and continues to be self-sustaining.

Revenue created from room hire enables us to provide Holiday Club where young people and their parents can access free activities, a meal and refreshments during school holidays. Our local Morrison's and Co-op have kindly donated food and refreshments for some of the sessions. Occasionally we enlist the services of a local children's entertainer to provide party sessions. We are a fully inclusive group and there are no criteria to meet for entry – everyone is welcome!

Holiday club makes an extra effort at Halloween and Christmas time, usually made more special since Datsa Gaile (Solar Air Sequin Walls UK) who offered her services.

All holiday club events are well attended and received by the community.

Memory café which is always well attended every other week had a funded bus trip for their Christmas outing.

The café grew in numbers from about eight in the beginning of the year to around 20. Some of our cafés have had guest visitors from local solicitors giving impartial legal advice, Co-op Funeral Care provide a memorabilia session with their staff coming and joining in with the group.

From starting out with only a handful of people, we now commission a dementia advisor who joined the café from the Mansfield Branch of Alzheimer's Society. She is very knowledgeable at dealing with the needs of the group and individuals. This has made a vast improvement to the quality of service and the advice on offer.

A dedicated advisor means home visits can be provided if necessary and throughout the pandemic, she volunteered her time and rang members every week to keep a check on them and their well-being.

When Mansfield Memory Café (Alzheimer's Society) closed, their members were referred to the café and the Alzheimer's Society offer support.

The café is recognised by the Alzheimer's Society as the only service provider of this nature in the area

Morrison's have been supportive in donating snacks and refreshments for the café and their community champion is a regular attendee.

Christmas saw us get involved in a multi-generational choir for the local village lights switch on, members of the community, the memory café and the some young people from holiday club joined together and practiced once per week to perform on the stage for one night only.

We also made our annual donation to Basket Brigade who we have been a regular support of. Mo Fayosse a local Nottingham lady who was

cooking Christmas day dinner for people in and around Sherwood also received a donation.

When national lockdown came this closed down the charity shops and all projects that we are involved in.

Instead of seeing this as a negative, we saw an opportunity to get involved.

Given that the community centre also had to close due to restrictions, we saw an opportunity to utilise the facility as a base for our project. Taking the lead, we immediately engaged the support of County & District Councillors, Mansfield District Council, NCC Youth Service, Family Support Services and volunteers to develop a plan of action. In one socially distanced emergency meeting, we managed to distribute roles and areas of responsibility; the network was able to hit the ground running.

A social media group was formed to facilitate a method of communication, a dedicated fully manned 24hr phone line, online registration forms - one for members of the community to volunteer and the other to register a recipient of the service. A poster designed and distributed door to door and placed in notice boards, shops, chemists and the GP surgery. This swift action meant that within a few days we were ready for our first clients. The response was remarkable and surpassed all expectations!

Manor Youth Club had been making soaps as activities at their sessions, this was all donated to the network and we distributed it with the prescriptions to members of the public.

The community centre remained open for a few select hours to accept food donations which we would later pass on to our local Trussell Trust food bank; we also went out and collected some donations too. We did not feel the need to duplicate services that were already well established in the area and were happy to support the food bank and signpost to them if we had any enquiries.

We had an advert running on Mansfield 103.2 as well as many mentions on 'the guide'. All Mansfield Woodhouse chemists displayed our poster and promoted our service over the telephone when the encountered customers in need.

Nottinghamshire County Council was quick to provide funding for the initial set up of the project and this was followed by Lottery Community Fund.

Nottinghamshire County Council Golden number, Mansfield District Council, Mansfield CVS, local chemists and our prescribing link workers for Mansfield North all recognised our service and referred people.

Our aims and objectives were very simple 'we are here to help and if we can't then we will try and find someone who can'.

We wanted to reach as many people as possible within the community to let them know someone was there for them.

The group manager and partner delivered the majority of their prescriptions on foot; this was as much for their own physical and mental wellbeing as well as volunteering in the community. Most days were 2 or 3 miles but a five or six mile walk was not rare especially when a delivery out of the area crept on to the schedule.

We would like to add that contactless delivery and all necessary PPE was used during the entirety of the project.

Section E

Financial review

Brief statement of the charity's policy on reserves

No direct policy exists on reserves at present. The Trustees will only consider expenditure that furthers the Trusts objectives and aims.

Prudent control of expenditure will continue.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The continued support for our shops is important.

Approved expenditure supports key objectives by income generation.

None at present.

Section F

Other optional information


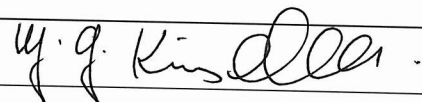
The Trustees wish to offer the Trusts support to local Charities and community groups in 2021.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ahmed Suleman	Martin Kinsella
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	22 July 2021	



Charity Name THE PEACEFUL TRUST	No (if any) 1130978
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Receipts and payments accounts

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For the period from	Period start date 01/10/2019	To	Period end date 30/09/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
FUND RASING	77,201	-	-	77,201	121,572
DONATIONS PUBLIC AND CORPOR	17,547	-	-	17,547	25,775
INTEREST	130	-	-	130	-
RENT	-	-	-	-	1,430
GRANTS, FUNDING AND JRS	61,368	-	-	61,368	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	156,246	-	-	156,246	148,777
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	156,246	-	-	156,246	148,777
A3 Payments					
WAGES AND EMPLOYERS NI	38,303	-	-	38,303	46,074
PURCHASES	420	-	-	420	6,240
RENT & RATES	33,317	-	-	33,317	43,869
SHOP REPAIRS & RENEWALS	9,329	-	-	9,329	1,382
LIGHT & HEAT	3,483	-	-	3,483	6,827
INSURANCES	1,294	-	-	1,294	965
WASTE DISPOSAL	1,349	-	-	1,349	1,710
WEB DESIGN	205	-	-	205	223
TELEPHONE & STATIONERY	1,018	-	-	1,018	1,186
ACCOUNTANCY FEES	2,284	-	-	2,284	1,546
FUNDRAISING COSTS	4,566	-	-	4,566	-
SUNDRY ITEMS & BANK CHARGES	1,241	-	-	1,241	4,399
CHARITABLE OBJECTIVES & AIMS	11,194	-	-	11,194	16,662
Sub total	108,003	-	-	108,003	131,083
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	108,003	-	-	108,003	131,083
Net of receipts/(payments)	48,243	-	-	48,243	17,694
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	225,545	-	-	225,545	207,851
Cash funds this year end	273,788	-	-	273,788	225,545

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	LLOYDS & METRO & PAYPAL	266,160	-	-
	SECURITY BOND & DEPOSITS	7,400	-	-
	CASH IN HAND	228	-	-
	Total cash funds	273,788	-	-
	(agree balances with receipts and payments account(s))		OK	OK

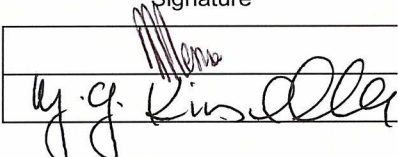
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ahmed Suleman	22-Jul-21
	Martin Kinsella	22-Jul-21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE PEACEFUL TRUST

On accounts for the year
ended

30 SEPTEMBER 2020

Charity no
(if any)

1130978

Set out on pages

ONE AND TWO

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2020

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John Michael Bramley

Date:

29 07 2021

Name:

JOHN MICHAEL BRAMLEY

Relevant professional
qualification(s) or body

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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