

All Saints' Church Writtle

(Charity Registration Number: 1130967)

Incorporating:

Writtle Ecclesiastical Charities
(Charity Registration Number: 267181)

Annual Report and Financial Statements of the Parochial Church Council

For the year ended 31st December 2024

Priest-in-Charge

Rev Tony Cant
The Vicarage
19 Lodge Road
Writtle
Essex CM1 3HY

Bankers

Barclays plc
40-41 High Street
Chelmsford
Essex CM1 1BE

Independent Examiner

Alan C Radford, BA, FCA, DChA

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NOTICE OF ANNUAL PAROCHIAL CHURCH MEETING

THE CHURCH
OF ENGLAND

Parish of All Saints Writtle

The Annual Parochial Church Meeting will be held in

Writtle Christian Centre Small Hall

on the 12th day of May 2025 at 7.30pm

For election of parochial representatives of the laity as follows –

¹ To the Parochial Church Council as lay representatives.

For the appointment of the Independent Examiner or Auditor.

For the consideration of:

(a) a report on the numbers entered on the new Roll;

(b) an Annual Report on the proceedings of the parochial church council and the activities of the parish generally;

(c) the financial statements of the council for the year ending on the 31st December 2024 preceding the meeting;

(d) the annual report on the fabric, goods and ornaments of the church or churches of the parish;

(e) a report of the proceedings of the deanery synod; and

(f) other matters of parochial or general Church interest.

In this Notice, 'parish' means an ecclesiastical parish.



Signed

Minister of the parish⁴

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All Saints' Church, Writtle

Annual Report 2024

Administrative Information

All Saints Church is situated in Church Lane, Writtle. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Parish Office, All Saints Church, Church Lane, Writtle, Essex CM1 3EN. Email address: writtleallsaints@gmail.com, website: www.allsaintswrittle.co.uk

The Parochial Church Council of the Ecclesiastical parish of Writtle is registered with the Charity Commission, registration number 1130967 with the working title of All Saints Writtle.

Aim and purposes

All Saints' Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Rev Tony Cant, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of All Saints and the Christian Centre. The PCC subcommittee has responsibility for the maintenance of the Christian Centre, Writtle. It is a self-funding entity that is expected to cover all its expenses from fees, fundraising and grants.

Electoral Roll

For the year 2024 there were 107 people on the Electoral Roll, 29 of whom live outside the parish. Since the last APCM until the end of 2024: 1 person has joined the roll, and 4 died.

The Church Representation Rules require that every Parochial Church Council maintains an electoral roll. Electoral Rolls need to be revised annually.

Once in every six years, the preparation of new church electoral rolls takes place, which means that everyone must come off the roll and re-apply. The next occasion for the preparation of new rolls is in 2025. The new roll will be presented at the APCM in 2025.

Hazel Kempton, Electoral Roll Officer

Achievements and Performance

Review of the period

At Writtle, the pattern of services remained the usual 1st and 3rd Sundays being Holy Communion led by the Priest-in-Charge, with 2nd Sundays Holy Communion service led by Rev John Howden, Rev John Bloomer, and the 4th Sundays led by our Authorised Local Preacher, Frances Couch.

Messy Church has continued on the 4th Sundays of the month at 10am, replacing the previous Morning Service led by Frances Couch. Frances is very much involved in leading Messy Church, and it has become a firm part of the worship pattern now with many local families bringing their children along.

The energy and skill of our congregation members who give of their time to doing so much in and for the community is astounding, and I thank them all very much indeed. And I especially thank Fr John Bloomer, our retired priests and our congregations for the wonderful ways in which they worked together over my Sabbatical during May, June and July.

Over this year all 3 churches have been working though a 'Listening' process to discover together what shape the future of our churches might be, as we know that the established patterns of worship and functioning together must change as they are unsustainable into the future. This work will continue into the following year.

Worship and prayer

We continued with the pattern of worship services as shown above, along with 8am on Sunday mornings of 2024 online on our YouTube channel called *Writtle with Highwood and Roxwell churches*, while Home Communion has been taken to those requesting it. Joint Services for all 3 churches (Writtle, Highwood, and Roxwell) were held on Ash Wednesday, Rogation, and Trinity Sunday.

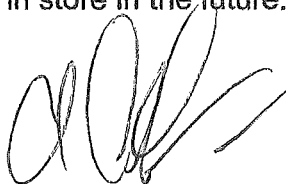
The Mission and Ministry Partnership (made up of St. Andrew's, Ascension with All Saints, Writtle with Highwood, and Roxwell churches) continues to work together, support each other's parishes and try to be more co-ordinated in the collective approach to mission and ministry.

Fr John Bloomer, our Curate, was 'signed off' by the Bishop of Bradwell at the end of December, which means that he is currently discerning what the next phase of his ministry will be. We've been very pleased to have had Fr John with us and will miss his presence among us.

The current pattern is likely to continue for the foreseeable future and we remain open to seeing what God may have in store in the future.

Rev Tony Cant

Priest-in-Charge.



Messy Church

Messy Church is now a regular monthly service on the 4th Sunday of the month, and has been running for 18 months. It is Christ-centred, for all ages, based on creativity, hospitality and celebration. Messy Church is about our lives not being perfect, our families and children are not perfect. The best space for God to deal with us in our messiness and disorder is in church.

We now have between 25-50 children together with parents, grandparents, carers, adults, young people and the congregation coming together once a month.

For those who wish to join in we have a discussion group led by Phil Couch in the small chapel who talk about themes linked to the bible story.

We have been especially blessed with having three baptisms during the year, two of which were older children who had themselves expressed a desire to Rev Tony to come forward for baptism. Together with their family, friends and Messy Church we witnessed the beginnings of their faith journey.

Feedback has been very positive from families in particular, some of whom had children that had never been in a church. No prerequisites and no barriers, background doesn't matter, no rigid formality, time to talk, lovely atmosphere, very welcoming.

If you have not been to Messy Church we look forward to welcoming you, if you would like to get involved and volunteer there are many ways of doing this, talking and welcoming new people, helping at the craft tables, making refreshments, setting up the day before and prayer support.

We entered our first Christmas tree into the Christmas Tree Festival this year and everyone enjoyed making the decorations. These were crafts items that we had made during the year Messy Church and reflected a wide range of themes and activities.

We finished the year with a living nativity which was very popular, everyone had a chance to make a headdress, we had angels, shepherds, kings, donkeys, sheep and even a star to lead Mary and Joseph as they walked around the church singing carols as they went on 'The journey to Bethlehem'. Despite the windy weather we still managed to light the firepits and the toasted marshmallows and hot chocolate went down well.

We look forward to the future with great anticipation and excitement and would ask you to pray for those who will come on a Sunday and those involved with the planning and leading.

Frances Lloyd and the Messy Church Team

Churchwardens Report

It is always good to sit and reflect over the past year and then you realise how busy we have been and how much we have to say thank you to God for.

I would like to start by thanking everyone who has played a part in making All Saints the warm and welcoming church that it is and without everyone behind the scenes we would not be able to be open to receive visitors and provide the services that we do.

With so many churches now not being open it is a credit to those who faithfully open up the church and lock up at night to enable the church to be as well used as it is and the comments in the visitors book are a testament to that.

We are blessed with wonderful florists, singers, musicians, clergy, cooks, cleaners, the list goes on to enable us to worship and be an integral part of village life. The more the merrier so if anyone would like to join in and help please let us know.

As an ancient building the fabric committee continue to balance how to keep the church in good order whilst at the same time balancing budgets and cost restraints.

The main event this year was Rev Tony's sabbatical during the summer months, whilst he was away we looked and took part in the Listening Project and we were asked to be guided by 3 questions. The purpose of this period of listening was to provide input into our discernment of the vision for our church for the next 5 years.

All Saints also took part in the contactless giving devices rollout which was supported and funded by the Chelmsford Diocese. We successfully acquired a machine and with training and support it is now installed by the welcome desk. Contactless giving is now being used within our church on a regular basis alongside other ways of giving.

Messy church has now been going for 18 months and continues to bring new families and others into the church in December 2024 we had over 50 children and 70 adults as we had our Living Nativity and the very popular firepits and marshmallows. We have also shared with two young people who asked to be baptised during a Messy Church service and were able to witness to their family and friends.

Thank you for all your support and help during the past year

Frances Lloyd and Tony Ripton

Writtle Christian Centre

The Centre plays a major part in the life of the village providing revenue for the Hall and amenities for local residents. Our regular hirers include Provide Community offering COPD rehabilitation sessions twice a week and a long-Covid rehab session once a week; Physiotherapy three times a week, Essex Dementia Care hold a day activity group; InterAct runs The Together Club specifically for young adults with additional needs between the ages of 19-25; Link Club, a weekly gathering for lonely or housebound elderly residents offering Communion once a month; Potters House Church offer weekly services. We also provide West Coast Swing Dance class; Bilingua Sing, a sensory class for babies and toddlers in several languages; Dance Expressions with most types of dance for children; Writtle Dance; Kazen Kai, martial arts for children; Chelmsford Morris; uniformed groups, Brownies and Rainbows; BIG Sing choir rehearsals; yoga classes; Bounce, mini-trampoline exercise classes; Chelmsford Modern Sequence Dance; Simply Ballroom; Essex Stretch Academy classes; Writtle Portrait Art; and Aradhana School of Dancing.

We regularly hold the Saraswati Puja Festival in February and Durga Puja Indian Festival in October, an Indian Bazaar and Food Festival, Vintage Fairs, Writtle Garden and Allotment Shows, Craft Fairs, wedding receptions and dinners as well as church events and meetings. The Centre is also the home of Writtle Archives since 1994. One-off hires have also increased with many children's parties and family events. On average we have 6 one-off hires per month which provides useful income in addition to our regular hirers and allowed us to 'grant' the church £5,000 at the end of the year.

Major ground works to the area outside the Quiet Room was completed as well as new guttering to the Main Hall. New LED lighting was installed in the hallway and kitchen. The cast-iron guttering in Church Lane was repaired. Sadly, in November, a company delivering to the cottage in Church Lane, hit the new cast iron guttering causing some damage albeit for which liability has not yet been accepted. Essential repairs were completed but it was the fourth such accident in three years!

The financial position is good, but we face significant challenges in meeting rising costs for cleaning and utilities. We signed a new 36-month contract for dual fuel. A review of our charging regime resulted in an increase from 1 January 2025 and our hire fees will increase again in 2026. During the year the Management Committee met five times to discuss many aspects of the running of the Centre and receive reports from the Manager as well as financial reports. Looking ahead to 2025, there will be some major work undertaken to the flat roof over the Foyer and toilet area which is now leaking on a fairly regular basis. Grants for the work are currently being applied for. We will continue with internal improvements as funds allow, including replacing the spot lights in the Main Hall, installing an extractor fan and redecoration of the kitchen, a canopy over the entrance and new external signage. The Centre is extremely well used throughout the week with 25 regular hirers. New hirers come forward on a regular basis as the Centre's reputation in the area continues to grow.

Andrew Brewster

Treasurers Financial Review of 2024

After six years as treasurers Heather and myself stepped aside to allow the new treasurers to commence work from the 01/01/25. The changes in our charity and church in those six years have been immense. Look back through the accounts and see the increases in income and control of expenditure. This has laid the foundation for today's financially strong church and charity.

As 2024 has turned out to be one of the great years it would be amiss of me not to mention the generous donations that have been received throughout the year from one and all. Everyone who has given through standing orders, envelopes, collections, donations great and small, charity appeals and our fundraising efforts
- WE SAY THANK YOU.

We have continued to expand our fundraising efforts over the years, just to mention a few gives a flavour of their range and fund raising potential.

Craft Fair and Christmas Tree Festival has run for many years currently raising £9k whilst the two yearly Friends of Writtle Church Open Gardens can raise £5k for the Fabric of the Church. Writtle Singers continue to hire the church for concerts and training sessions raising £2k and Writtle College continue to grace our church with their Graduation Day which can raise upwards of £1k.

All this fundraising goes towards the list of outstanding works to be considered, the most pressing being a new heating and lighting system, to replace the current oil requirement. A new slate wall and memorial garden as we slowly run out of space on the current wall. Outstanding masonry work on the fabric of the Church etc.

It is pleasing to note that at the years end we were awarded a grant of £12k towards the establishment for the role of Administrator for our 5 churches. We await further news.

RESERVES POLICY

It is the PCC policy to maintain a balance of unrestricted funds which equates to three months payments, to cover emergency situations that may arise from time to time. The balance has been higher than needed in the past few years as parish share payments were limited and a number of projects took longer than expected to come to completion. You will have seen that major fabric work has commenced and been completed which uses some of the surplus cash.

To maximise income surplus funds are held first with Barclays Bank plc in a current account and then via a sweep arrangement to a deposit account earning 1.5%. Further monies are then invested in CCLA deposit accounts currently earning 4.75% to 5%.

These arrangements have been looked at by the Independent Examiner and as long as interest rates stay higher than expected for longer will benefit the PCC finances via higher income.

PUBLIC BENEFIT

The trustees have considered the Charity Commission guidance on Public Benefit in relation to churches as required. The Objectives and Achievements section of the trustees report at the beginning outline and expand upon the public benefit achieved by the PCC.

Being at the centre of our community in Writtle the buildings of the church and supporting structures are by their very nature, public spaces open to the public and accessible to them on a daily basis. One of the missions of the Church is to support the local community as much as possible through employing local people and craftsmen in renovation projects and provide space for local projects to grow and thrive. Car park white lining and signing to make parking easier, aids the wider village. Tree surgery work on the boundaries of the churchyard answer the requirement to regularly check the condition of local trees and enable light to enter properties which have become shaded.

ASSETS AND LIABILITIES

As attached

Volunteers

The PCC is eternally grateful for all the time and effort given so freely by all who contribute in so many different ways to our worship, stewardship of our building and finances and the flourishing of our spiritual, social and community life. We are here as a sign of Gods love for all the people of our village and beyond - this is your parish church, your community of faith. ALL ARE WELCOME.

Structure, Governance and Management

The PCC is a team of people who, with the parish priest, oversee the life of the church, to ensure we are focused on living out the Gospel. We aim to seek God's will, work well together, reflect our values and take action for the future. The method of appointment of PCC members is set out in the Church Representation Rules. At All Saints, the membership of the PCC consists of the incumbent (our Priest-in-Charge), churchwardens, members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met three times during the year. All meetings have been quorate. The required Standing items have been on the Agenda at each meeting to ensure compliance with requirements. These include reports on sub-committee/group meetings, financial reports and safeguarding. Regular reports are also received from other groups connected to the church.

PCC Report

Members of the PCC are either ex-officio or elected by the Annual Parochial Church meeting (APCM) in accordance with the Church Representation Rules.

PCC members who have served during 2024 are as follows:

Ex-Officio members

Incumbent	Rev Tony Cant	
Churchwardens	Frances Lloyd	From APCM 2024
	Tony Ripton	From APCM 2024

Elected members

Deanery Synod	Geoff Clarke	From APCM 2023
Deanery Synod	Diana Day	From APCM 2023
Deanery Synod	Hazel Kempton	From APCM 2023

Lay members

	Sally Cansdale	From APCM 2024
(Treasurer)	Heather Cooley	From APCM 2022
	Philip Couch	From APCM 2024
	Michele Moody	From APCM 2024
	Christopher Moss	From APCM 2024
	Nicola Shepherd	From APCM 2023

Co-opted

(Co-Treasurer)	Paul Burgess	From PCC 23 September 2024
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Appointed

(Secretary)	Nicola Shepherd	From PCC 23 September 2024
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Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees, which include worship, mission and outreach and fabric and finance, are all responsible to the PCC and report back to it regularly with reports of their discussions being received by the full PCC.

The PCC is the arena at which different aspects of church life are brought together and discussed and where decisions are made to approve new initiatives and move them forward.

The meetings are chaired by the Priest-in-Charge and the membership includes those elected at the APCM to serve on the PCC and Deanery Synod plus the Churchwardens who are ex-officio members. In terms of the Charity Commission guidance, the members of the PCC are the trustees.

Elections to specific roles (i.e. vice-chair, treasurer, secretary, electoral roll, safeguarding, GDPR officer and membership of committees and of those who have particular roles within the church) take place at the first PCC after the APCM. Each meeting has standard agenda items, and include:

- a report from the Treasurer about the church finances;
- a report from the Chairman of the Fabric Committee about maintenance issues;
- a report from any sub-committees that have met since the last PCC meeting; and
- correspondence and notices relating to the church.

The PCC makes decisions in all these areas as necessary. It approves the church accounts at the meeting prior to the APCM. In addition, time is set-aside in PCC meetings to discuss particular matters relating to church life both at All Saints and within the deanery, the diocese and the wider Church of England. For matters which require a full PCC decision, these groups bring a proposed resolution to the meeting. The Minutes of each full meeting are available to those listed on the electoral role by making a request to the secretary.

The PCC has responsibility for working with Rev Tony Cant on matters of general concern and importance to the parish, and promoting the whole mission of the Church in the parish. It works for all in the parish not just on running the church building. The PCC listens and debates so that they can hear God's wisdom even in complicated situations. Sometimes there are disagreements or hard decisions need to be made. The PCC keep God right at the centre and trust that he is powerful and good enough to lead; taking time to focus and listen to discern what he is saying and where he is leading us.

The PCC takes commitment, time, effort and dedication from those who serve on it. There are many who do the hard work before and after PCC meetings by serving so faithfully on the various church committees. Their contribution to church life is often hidden. Our thanks are due to all those who serve in this way.

Also, it is right and proper to express the thanks of the Parochial Church Council to all who have helped with the life, work and ministry of All Saints. They are too many to name and to add to the difficulty many offer their help and service anonymously. But whether known or unknown, upfront or backroom, high profile or anonymous, our deepest gratitude goes to you.

Members of the congregation are welcome to bring any matters of concern at any time to our PCC lay representatives, or to volunteer to be a member of a particular group or committee.

Nicola Shepherd, PCC Secretary

Deanery Synod

Three members of the PCC (Diana Day, Geoff Clarke and Hazel Kempton along with our Minister Rev Tony, go to the deanery synod, a link between the PCC, the parish and wider structures of the church. Meetings are held approximately every 3 months, now 3 years old, and representing combined Chelmsford North and South deaneries. Different venues are chosen. Main features of the meetings are reported, but minutes are available on request. A standing committee meets alternately with the plenary sessions.

Safeguarding at All Saints

This continues to be a standing item on the PCC agenda. If you have any concerns or queries about a safeguarding matter, please speak to Rev Tony who is in contact with the Diocesan Safeguarding Team. If an emergency arises out of normal working hours please call 999 or contact the Diocesan Safeguarding Team on the out of hours number 01245 294444.

Committees and Teams

Each Committee and Team has a defined membership and function

Standing Committee

<i>Members:</i>	<i>Chair:</i>	<i>Sally Cansdale</i>
		<i>Rev Tony Cant</i>
	<i>Churchwardens:</i>	<i>Frances Ward, Tony Ripton</i>
	<i>Secretary:</i>	<i>Nicola Shepherd</i>
		<i>Treasurer: Heather Cooley</i>
	<i>PCC members:</i>	<i>Diana Day</i>
		<i>Hazel Kempton</i>

This is the only committee required by law. Responsible for finance, insurance, health and safety, business between PCC meetings and both leading and dealing with the future vision of the church. It has power to transact the business of the Council between its meetings, subject to any directions given by the Council, subject to any directions given by the PCC. It should also work with the PCC to raise funds.

Fabric Committee

<i>Members:</i>	<i>Chair</i>	<i>Tony Ripton (Churchwarden)</i>
	<i>Secretary:</i>	<i>Denis Lloyd</i>
	<i>Co-opted:</i>	<i>Christine Pendrill, Roger Pendrill, Kevin Marten.</i>

The committee has responsibility for day to day maintenance of the church and the churchyard to ensure that they can be safely used by the people of the parish. This includes boiler maintenance, church cleaning and tidying of the churchyard, including pruning of trees and where necessary strimming of overgrown vegetation.

We would like to thank everyone who turns up for DIY days and church cleaning as their help is invaluable in completing the tasks.

Christian Centre Management Committee

The Committee comprised:

Rev Tony Cant (Chair)
Andrew Brewster (Manager)
Heather Cottee (Co-opted Hirers rep)
Rev Canon John Howden (Co-opted)
Michele Moody (Co-opted PCC rep)
Janet Paul (Co-opted)
Margaret West (Co-opted Hirers rep)

The committee is an autonomous sub-committee of the PCC which has its own governing document. The Management Committee is responsible for the smooth running of the Christian Centre as All Saints' Church hall, enabling its work, worship and outreach to the local community as well as other churches and faiths; extending our hospitality by providing a regular meeting place for other Writtle clubs and organisations; providing a venue for private events, social events and functions; and aiming to be self-sufficient (through hire fees and grants) so that profits are used to maintain the Centre and if necessary support the church. It reports regularly to the PCC.

TEAMS: The membership of each team shall comprise at least one PCC members or Deanery Synod representative who will report back to the PCC on the team's behalf.

Worship and Mission Teams

Charity Team

Members: PCC Rep: Geoff Clarke
Co-opted: Chris Pendrill, Michele Moody, Sue Howden

The team have been in touch to offer suggestions re charities to support, and are open to receive suggestions from members of the congregation.

Edward Bear

Members: Michele Moody, Jo and Margaret Morrison and Jean Rose plus helpers

Responsible for fellowship and worship with pre-school children and their carers.

Edward Bear club meets each Monday in church at 1.45pm in term time, consisting of a short introduction to worship with a story, songs and prayer, followed by a craft activity and refreshments for children and their carers. Toys are available for little ones to play with, whilst their carers have an opportunity to chat and meet others and some firm friendships have been established as a result. There is a separate area for babies and pre-walkers with appropriate toys, rugs and cushions. We have a summer picnic with games and activities when we say goodbye to those who are starting school and a Christmas party with games and a visit from Father Christmas.

Once again this year we said goodbye to some of our regular attendees who started school and to others who started nursery. We have had some new baby siblings born to those who already attend, and have welcomed some new families to our fold. Several of our children have attended Messy Church and have enjoyed the opportunity to attend church in a relaxed yet stimulating environment.

We have loyal support from those on our tea/coffee rota who provide refreshments to us all and also chat to those who come, so a big thank you to Sue Howden, Carol Gumbleton, Judy Stafford and Jean Cakebread. Jean joined us after helping with Messy Church and now comes along each week to help us as well, so has become a valued member of the team. We are also very grateful to Jean Rose who provides piano accompaniment each week while the children sing along and join in with the music!

Michele Moody, Jo and Margaret Morrison

Social Committee

*Members: Chair: Sue Howden
PCC Rep Frances Lloyd
Secretary: Janet Paul
Co-opted: Margaret Loster, Michele Moody, Margaret Bruce*

Responsible for generating fellowship in the congregation, catering, fundraising for general church funds.

The year started as usual with welcoming the Austin 7 club followed by John's Film Show, Beetle Drive etc. Highlights were the Fleeting Shadows, bringing fun and dancing as well as £ 786, the Village Fair where we got thoroughly soaked but made £369-35! The Allegro Concert was a huge success and delight as usual. Profit £1,116. New to us was an afternoon concert given by All Saints Singers which resulted in £380.

In all a good year £3,760-48 for Church funds, £594 to Sanctus, and £301 to the Fabric Fund (open gardens lunches). A busy year. We of course also put in a lot of work with the Christmas Tree Festival.

We were sorry to say goodbye to Janet Paul from the committee but we may still call on her in times of need! Thank you Janet for all your support.

I must thank all the committee for their tireless support, enthusiasm and ideas and others who provide raffle prizes and the much needed cakes. None of the above could take place without their support.

Watch for more details of events in The Link, on the Facebook page 'Writtle All Saints Church', the website 'www.allsaintswrittle.co.uk' or on the Noticeboard.

Sue and Social committee.

THE CHRISTMAS TREE FESTIVAL 2024

All Saints Church, Writtle, was transformed into a moving scene of colour and twinkling lights with a wonderful total of 62 trees, lit up and decorated for the annual Christmas Tree Festival. Together with the Craft Fair, the event raised a little over £9,000: a magnificent amount. The preview reception, which was generously sponsored by Ellie & Rob of the Rose & Crown, was well attended by the exhibitors.

The Guests of Honour, Rev John and Sue Howden, judged the Writtle CARDS tree, based on their Christmas show, as their favourite.

Congratulations to the weekend Festival winners who were:

- The combined efforts of Writtle Junior & Infants School
- Rob Smith from Eagle butchers and his "Luvvly Jubbly" creation
- Sue Lawrence and her team from Crafty Antics with "The Theraptree"

Thanks to the winners and to all the other entrants for putting on such a good display. Many thanks also to all those who supported the event by coming to see the trees, and to the committee whose hard work enabled the event to be so successful. A very festive and enjoyable occasion!

Pastoral Care Teams

Healing Ministry Development Team

Members: PCC Rep: Geoff Clarke
Co-opted: Steve Bright, Tony Bender, Pam Butt, Isabel Clarke, Anne Dunn, Gloria Kelly, Hazel Kempton, Rosemary Macaulay, Richard Oscroft and Chris Pendrill

The team have met for prayer, fellowship and general sharing to progress the support of healing ministry in the parish as part of Jesus' great commission. Notes are available from these meetings for anyone interested. The leaflet is now printed and available to inform and encourage more people to take advantage of the opportunity to receive prayer in confidence and as led by the Holy Spirit at the prayer opportunities on the 3rd Sunday, and other times by arrangement/request. The prayer request board that sustains our Monday 12 noon prayers for healing and peace could be used more and updates given as to progress of those prayed for. We would be pleased to welcome new members or supporters.

Pastoral Care

Authorised Pastoral Assistant & PCC representative: H Kempton

The purpose of this team is to provide comfort and support to anyone in our church community or the wider parish who would like to share with someone in confidence. Members of the team and others in our congregation visit those who are housebound, sick, bereaved, or in need of support for various other reasons.

In addition to supporting those in our church community who were going through a difficult time, there have also been requests for pastoral support made via email on behalf of others in our parish which we have followed up and responded to.

Home Communion

Authorised Pastoral Assistant & PCC Rep: H Kempton

On request, the Home Communion Team take the Eucharist to any in our congregation or the wider parish who are housebound, sick, or in a care home. Some are temporarily unable to attend church having undergone operations, and others are housebound long-term or in a care home.

Christians Together Meetings

Christians Together Contact: Geoff Clarke

We have not formally met in Writtle over the past year but those concerned about ecumenical cooperation support the principle just as much. It is clear we can do this effectively through the CtIC (Christians together in Chelmsford) and many opportunities to join with other churches activities arise every week and are well and timely flagged by Richard Cecil, Secretary to CtIC in his regular e mails. His e mail was noted last year but here it is again thesecretary@ctic.org.uk (Let us know if you have any problems with that). There is also a need to support the work of CTIC by a donation from the many churches there are, but this has not been the priority it should be as, for example, reasonable funds

are needed to support the excellent Good Friday witness service and fringe activities around it which seek to imaginatively present the faith. One of us has again donated £300.00 to help the cause, but it should be part of the agenda of all the churches. Back to Writtle we noted last year that two other churches have sprung up, meeting in the Christian centre and Writtle College, as well as the Refuge church so it is important that we think about, at least, some ways in which we can show shared witness in the village.

Geoff Clarke

Common Prayer Taizé style

Contact: Diana Day

Our monthly Taizé Service on the first Saturday of the month is at 9.00 am and has been well supported. We average around 18 people. Many who attend help by reading, leading the prayers or bringing bread for our simple breakfast enjoyed by all. The short service of song, silence and prayer lasts approximately 30 minutes and we welcome all, so please feel free to join us.

Prayer Circles and Monday Prayer Group

Prayer Circles Contact: Chris Pendrill

The prayer circles are continuing in confidence. If anyone new would like to join then please contact Chris Pendrill.

The healing prayer group is now meeting back in church on a Monday at 12.00.

Approved and signed on behalf of the PCC by the

Rev Tony Cant:



ALL SAINTS' CHURCH WRITTLE PAROCHIAL CHURCH COUNCIL

Independent Examiner's Report to the Parochial Church Council (PCC) of All Saints' Church, Writtle

I report to the members of the PCC on my examination of their accounts for the year ended 31 December 2024, which comprise Receipts and Payments accounts, a Statement of Assets and a Statement of Fund movements.

Respective responsibilities and basis of report

The members of the PCC who are the trustees of the charity are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the accounts of the PCC carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination, giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act.
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alan C Radford FCA DChA
Needham Cottage
Needham Green
Hatfield Broad Oak
Bishops Stortford
Herts. CM22 7JT

12 May 2025



ELECTORAL ROLL PRIVACY NOTICE

Who are we?

Writtle All Saints Parochial Church Council is the Data Controller. This means it decides how your personal data is processed and for what purposes.

Why do we process your personal data?

We use the personal data you provide on the electoral roll application form to enable us to manage, maintain and publish the electoral roll in accordance with Church Representation Rules (CRR) to:

- determine eligibility for attendance and participation at the Annual Parochial Church Meeting and for election to the Parochial Church Council, deanery, diocesan and general synods where applicable;
- calculate the number of representatives who may be elected to each of these synods in the following year;
- undertake a review and revision of the electoral roll as necessary; and
- publish your name and address, by exhibiting the roll in the parish church or the church website.

What is the lawful basis for processing your personal data?

1. *Processing for the purpose of determining eligibility, creating the electoral roll and use of the roll to calculate numbers for election to synod is necessary for compliance with a legal obligation.* The processing is a statutory requirement imposed by the Church Representation Rules, which means that you must give us this information if you want to be included on the electoral roll.
2. *Processing for the purpose of determining eligibility and creating or revising the electoral roll is carried out in the course of our legitimate activities, as this relates solely to members the Church of England in connection with its purposes.*
3. *Processing for the purpose of publishing the electoral roll relates to personal data which are manifestly made public by the data subject.* When you apply to have your name added to the church electoral roll, the automatic legal consequence as stated in the CRR, (Part I Formation of the Roll 1(8) and Revision of Roll and Preparation of New Roll 2(1), 2(3) and 2(7)) is that your name and address will be published, and by submitting your application form you are making that data public.

Sharing your personal data

Your personal data will be shared within the institutional Church of England and with the general public.

How long do we keep your personal data?

We keep your personal data for 6 years after a complete review of the electoral roll.

Your rights and your personal data

Unless subject to an exemption you have the following rights with respect to your personal data:

- The right to request a copy of your personal data which we hold about you;

- The right to request that we correct any personal data if it is found to be inaccurate or out of date;
- The right to request your personal data be erased where it is no longer necessary for us to retain such data;
- The right, where there is a dispute in relation to the accuracy or processing of your personal data, to request that a restriction is placed on further processing;
- The right to object to the processing of your personal data for direct marketing and to have that processing stopped;
- The right to lodge a complaint with the Information Commissioners Office.

Contact Details

You can contact us by emailing writtleallsaints@gmail.com with 'For the attention of the Data Compliance Officer' as the email Subject.

You can contact the Information Commissioners Office on 0303 123 1113 or via email <https://ico.org.uk/global/contact-us/email/> or at the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire. SK9 5AF.

Taizé Reading for Monday 12 May 2025

*If you want to serve the Lord, prepare yourself for trials.
Be sincere of heart and steadfast. Do not be alarmed by
adversity, but attach yourself to the Lord and do not
leave him.*

Sirach 2:1-11

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**THE PARISH OF ALL SAINTS, WRITTLE
MINUTES OF THE ANNUAL VESTRY MEETING
HELD ON WEDNESDAY 29th MAY 2024 FROM 19:30 IN CHURCH**

1. Welcome and opening prayers

Father John Bloomer opened the meeting with a reading and a prayer and welcomed the parishioners for attending.

Psalm 133 and the First Letter of John - God is Love

In Rev Tony's absence, the Churchwardens Measure 2001 (cl5(5)) indicates that a chair of the AVM is chosen by the "meeting of parishioners". PCC Vice Chair Vanessa Brett was proposed as Chair by Father John and Seconded by Nicola Shepherd. The Parishioners unanimously agreed.

Vanessa thanked Father John. She offered a warm welcome to the 27 parishioners attending the AV&PCM and to Alan Radford, the Independent Examiner.

2. Apologies for absence

Apologies for absence were received from:

Rev Tony, Paul Burgess, Margaret Bruce, Phil and Frances Couch, Jean Edwards, David and Prue James, Jenny Rolf, Peter Day, Derek and Jean Judd and Michele Moody.

3. Minutes of the last AV held on 21 May 2023

The Minutes were unanimously agreed as a true record.

4. Matters Arising

There were no matters arising.

Annual Vestry Meeting

5. Election of Churchwardens

Two nominations had been received:

Frances Lloyd

Proposed by Sally Cansdale

Seconded by Diana Day

Tony Ripton

Proposed by Heather Cooley

Seconded by Hazel Kempton

There being no other nominations, Frances and Tony were declared as elected and congratulated on their appointment *[Applause]*.

The Annual Vestry Meeting was closed at 1940 and the Annual Parochial Church Meeting was opened.

we have invested in tree cutting and management, roof repairs, masonry work and are awaiting approval for a South Porch refresh. Within 2024 Budget money has been allocated for new slate in the Garden of Rest and revamp of the garden itself. We continue to hold funds against the potential of a new heating and lighting systems (Roxwell cost was £60,000).

It is pleasing to note that over 2023 we have seen an increase in footfall to the church, increased usage for various events and a willingness of users to book and pay in advance.

We continue to support as wide a range as possible of innovation in the church. Supporting the restart of Evensong, joint venture with Writtle Singers and enhanced musical content.

From the halcyon days of 2018 when the accounts were recorded by hand in an exercise book, we were vicar-less and treasurer-less All Saints Church has come a long way in a very short time.

We look forward to setting new records in 2024.

There were no questions for Heather. Heather reminded the parishioners that they were welcome to email or call Paul if they had questions that they wanted to discuss. Paul and Heather were thanked for their work on keeping the accounts in order. *[Applause]*.

6. Alan Rashford the Independent Examiner clarified that he wasn't sure if Paul would be here or not, but he is here in spirit so Alan didn't have a great deal to add. 2023 was a very good year. The general fund went up substantially and with over £300k that is a healthy budget, can approach building works with confidence. He had been trying to cajole Paul and Heather to get things done in difficult circumstances. We got there and the accounts are in good order. Great news that Paul is doing well and is looking forward to getting back to his role.

Alan was thanked for his work examining the accounts. *[Applause]*.

7. Elections

7.1 PCC members

Vanessa Brett and Michele Moody are standing down from the PCC from today. Vanessa and Michele were thanked for their valuable contributions to the PCC. *[Applause]*

The following nominations have been received:

Nomination	Proposed by:	Seconded by:
Sally Cansdale	Hazel Kempton	Natsuko (Kashi) Francis
Philip Couch	Richard Oscroft	Hazel Kempton
Michele Moody	Vanessa Brett	Nicola Shepherd
Margaret Bruce	Pamela Butt	Christine Pendrill

John Howden – I know that I have stepped down from the Christmas Tree Festival and I will probably help but Charlie Charlick has taken on my role and will be asking for things like cake and asking people to do things. So please help, step forward and propel others forward too. Thank you for all your support in the past I have enjoyed it and I am sure it will be great in December. Thank you for all your hard work over the years and the foresight in getting it going. The church always looks beautiful and it is a big achievement.

Richard Oscroft - Open Gardens is 16 June Midday until 1700. 5 new gardens this year. I encourage you to support with family and friends. I don't want to be negative, Jean Pinkney and Peter Pegg organised it again this year, they gave notice 2 years ago but have not been able to be replaced as the volunteers had to step aside. It is for the church and we need a member of the PCC and another to ensure that the money continues to come to the church.

Diana – we used to have a booklet for the APCM and it was really valued. We need to start doing this again.

Heather - we produced all the papers in with large print and small print and every year a different colour cover.

Vanessa agreed to refer to the PCC to discuss.

11. Date of next meeting

The first meeting of the new PCC will be confirmed when Rev Tony returns.

12. Date of Next APCM

The next APCM will take place on Monday 12 May 2025.

13. Any Other Business

None

14. Thanks

Vanessa would like to record her own and Rev Tony Cant's sincere thanks and gratitude to everyone that volunteers to help with the church, its running, its committees and the Christian Centre.

Vanessa closed the meeting with prayers and grace and thanked everyone for attending.

**THE PARISH OF ALL SAINTS, WRITTLE
MINUTES OF THE ANNUAL PAROCHIAL MEETING
HELD ON WEDNESDAY 29th MAY 2024 FROM 19:40 IN CHURCH**

1. **Annual Parochial Church Meeting.** Vanessa Brett opened the APCM, chairing as Vice Chair of the PCC per Church Representation Rules, 9 M4 (1) (b). She reminded any members of the public not on the electoral role that they are not able to speak or vote at the APCM.
2. **Minutes of the last APCM held on 21 May 2023**
The Minutes were unanimously agreed as a true record.
3. **Matters Arising**
There were no matters arising.
4. **Presentation of Church Electoral Roll**
Hazel Kempton provided an overview. Figures are as in the annual report. 5 Joined which is good. 7 have gone. 110 in total which is a good number, there are quite a few new people so that is new and encouraging.

Thanks were recorded for Hazel and there were no questions.

5. **Treasurer's Report and Presentation of Accounts for the year ended 31 December 2023.**
Heather Cooley presented on behalf of Paul Burgess. Thank you for all your good wishes and the love and support that you have given us. Paul wanted to come tonight but was grounded.

2023 was a record year. Since 2018 when we started, overall church value has risen from £175,000 to £300,000. In these accounts all areas have grown including income and expenditure. 2023 saw a record return on Christmas Tree Festival and Craft Fair to celebrate John's stepping back. We still have issues to face such as continued growth in energy costs and usage and a decline in takings in the open gardens. Open Gardens is being addressed this year by a refreshed team, new gardens and increased ticket price. Hopefully we will be back on track.

It would be remiss of Paul not to point out that over the same six years parish share has been reduced from £66,000 to £48,000 which we currently pay in full. This has helped our financial situation enormously.

The other advantage is the high interest rate environment where today cash balances can earn up to 5% whereas six years ago they were very low.

The financial strength of All Saints Church Writtle has enabled us to complete, commence and plan for projects to enhance the church. Over recent months

Christopher Moss

Hazel Kempton

Diana Day

As there were no other nominations, Sally Cansdale, Philip Couch, Michele Moody, Margaret Bruce and Christopher Moss were declared elected to the PCC for 2024/25. *[Applause]*

PCC members for 2024/25 were therefore as follows:

Elected members

Deanery Synod	Geoff Clarke	From APCM 2023
<i>Deanery Synod</i>	Diana Day	From APCM 2023
<i>Deanery Synod</i>	Hazel Kempton	From APCM 2023

Lay members

Philip Couch	From APCM 2024
Michele Moody	From APCM 2024
Sally Cansdale	From APCM 2024
Margaret Bruce	From APCM 2024
Christopher Moss	From APCM 2024
Heather Cooley	From APCM 2022
Nicola Shepherd	From APCM 2023

Positions

Co-opted (Co-Treasurer) Paul Burgess

Appointed (Secretary) Nicola Shepherd

8. Appointment of Independent Examiner

Alan Radford had been the independent examiner for five years and has again agreed to act as Independent Examiner for 2024/25. It was unanimously agreed by the meeting to appoint Mr Radford for 2024/25. Alan was thanked for his work

9. Presentation of Reports, Comments and Questions

Thank you to all the teams and groups in All Saints. Your work has greatly enriched the Parish.

Martin Day provided a verbal report on the music and choir. Thank you Vanessa. I just wanted to record a little about Music that is happening. I would like to record the joy that we have live music at every service, we should be very pleased with this at every service, special services and festivals. A dedicated group of singers in the choir that come every Sunday. Organist rota Matthew Butt, Andrew Rose and Martin Day, and Jean Rose does Messy Church. We are looking for a Director of Music and hope that Rev Tony's reflections will help with this.

10. Announcements

These events are important for raising money but also important for the village to help our community.

Writtle All Saints PCC

**Statement of Assets and Liabilities (by code)
As at: 31 December 2024**

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
6401: CBIFS 140 Units 1001S	2,982	-	274	-	3,257	3,165
6402: CBIFS 621 Units - Woodhouse Trust 1135S	-	-	-	14,359	14,359	14,038
6421: COIF 49 Units Dorothy Davis	-	-	-	994	994	972
6422: COIF 1165 Units - Church Lands	-	-	-	23,642	23,642	23,119
6423: COIF 416 Units - Julia Stacpoole	-	-	-	8,442	8,442	8,256
6424: COIF 56 Units - Viscountess Falklands	-	-	-	1,137	1,137	1,111
Total	2,982	-	274	48,574	51,831	50,661
Current Asset - Cash At Bank And In Hand						
6501: Barclays Current A/c Church (3751)	(13,322)	22,348	27,703	-	36,729	39,519
6505: Christian Centre Current A/c	-	52,856	-	-	52,856	26,713
6508: Vicar & Churchwardens' A/c	-	-	-	-	-	919
6510: Friends Current A/c	65	-	8,528	-	8,593	2,721
6530: CBF Deposit account 1001D	63,389	14,684	12,970	0	91,043	86,454
6535: CBF Deposit account Friends (7001D)	-	-	94,731	-	94,731	94,731
Total	50,132	89,888	143,933	0	283,953	251,057
Net total assets	53,114	89,888	144,207	48,574	335,783	301,718
Represented by						
General (Unrestricted)	53,114	-	-	-	53,114	67,758
Designated - Garden-R	-	10,440	-	-	10,440	6,689
Designated - Special-P	-	26,592	-	-	26,592	26,592
Designated - WCC	-	52,856	-	-	52,856	26,713
Restricted - Anelli	-	-	12,982	-	12,982	12,982
Restricted - Fabric	-	-	7,434	-	7,434	7,434
Restricted - Friends	-	-	103,267	-	103,267	97,495
Restricted - Luckin	-	-	4,263	-	4,263	4,263
Restricted - MMP-admin	-	-	12,883	-	12,883	-
Restricted - Upson	-	-	2,758	-	2,758	2,758
Restricted - Vicar-CW	-	-	-	-	-	919
Restricted - Vcars-D	-	-	620	-	620	620
Endowment - Fabric	-	-	-	32,179	32,179	31,470
Endowment - Vcars-D	-	-	-	2,036	2,036	1,989
Endowment - Woodhouse	-	-	-	14,359	14,359	14,038
Total	53,114	89,888	144,207	48,574	335,783	301,718

Writtle All Saints PCC
Fund movement summary
Selected period: 01 January 2024 to 31 December 2024

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Unrestricted							
General - General fund	67,758	117,711	132,447	-	92	-	53,114
Sub-totals	67,758	117,711	132,447	-	92	-	53,114
Designated							
WCC - CC GENERAL FUND	26,713	67,242	41,099	-	-	-	52,856
Garden-R - Garden of Rest	6,689	5,281	1,529	-	-	-	10,440
Special-P - Special Projects	26,592	-	-	-	-	-	26,592
Sub-totals	59,993	72,523	42,628	-	-	-	89,888
Restricted							
MVP-admin - MVP Administration	-	12,883	-	-	-	-	12,883
Fabric - Fabric Fund	7,434	-	-	-	-	-	7,434
Friends - Friends of Writtle Church	97,495	5,772	-	-	-	-	103,267
Anelli - Fred Anelli Fund	12,982	-	-	-	-	-	12,982
Luckin - Non-PCC Luckin-Smith Fund	4,263	-	-	-	-	-	4,263
Upson - Upson Memorial Fund	2,758	-	-	-	-	-	2,758
Vicar-CW - Non-PCC Vicar & Churchwarden fund	919	931	1,850	-	-	-	-
Vicars-D - Non-PCC Vicar's Discretionary Fund	620	-	-	-	-	-	620
Sub-totals	126,470	19,587	1,850	-	-	-	144,207
Endowment							
Woodhouse - Woodhouse (Fabric) Trust	14,038	-	-	-	321	-	14,359
Fabric - Fabric Fund	31,470	-	-	-	709	-	32,179
Vicars-D - Non-PCC Vicar's Discretionary Fund	1,989	-	-	-	47	-	2,036
Sub-totals	47,497	-	-	-	1,077	-	48,574
Totals	301,718	209,821	176,925	-	1,169	-	335,783

Note	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
		3,752	(2,279)
		6,689	8,968
Total carried forward balance		10,440	6,689
Special-P - Special Projects (Designated) Fund			
Resources used			
Charitable activities		-	1,329
Equipment		-	-
	Total Charitable activities	-	1,329
Total Resources used		-	1,329
		-	(1,329)
		26,592	27,921
Total carried forward balance		26,592	26,592
Anelli - Fred Anelli Fund (Restricted) Fund			
		-	-
		12,982	12,982
Total carried forward balance		12,982	12,982
Luckin - Non-PCC Luckin-Smith Fund (Restricted) Fund			
		-	-
		4,263	4,263
Total carried forward balance		4,263	4,263
Upson - Upson Memorial Fund (Restricted) Fund			
		-	-
		2,758	2,758
Total carried forward balance		2,758	2,758
Vicar-CW - Non-PCC Vicar & Churchwarden fund (Restricted) Fund			
Incoming resources			
Investment income		-	919
Dividends		-	-
Interest		931	-
	Total Investment income	931	919
Total Incoming resources		931	919
Resources used			
Charitable activities		-	-
Mission & Charities		1,850	-
	Total Charitable activities	1,850	-
Total Resources used		1,850	-
		(919)	919
		919	-
Total carried forward balance		-	919
Vicars-D - Non-PCC Vicar's Discretionary Fund (Endowment) Fund			
		-	-
		1,989	1,906
		47	83
Total carried forward balance		2,036	1,989
Vicars-D - Non-PCC Vicar's Discretionary Fund (Restricted) Fund			
		-	-
		620	620
Total carried forward balance		620	620

Note

	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
Total Investment income		12,298	9,014
Total Incoming resources		117,711	103,751
Resources used			
Charitable activities			
Mission & Charities		-	127
Parish Share		53,383	54,386
Incumbent working expenses		3,413	1,380
Church Insurance		6,761	6,593
Church Repair & Maintenance		13,900	3,116
Upkeep of Services		6,235	4,725
Organists Fees		125	-
Upkeep of Churchyard		3,879	2,728
General Admin		1,737	752
Phone and Broadband		1,109	1,055
Parish office costs		-	42
Church office - Photocopier		697	672
Church running Electricity		6,539	6,832
Church Running Heating Oil		6,389	3,880
Governance Costs		828	612
Church Major repairs		24,510	-
Prior Year Adjustment for unrecorded costs		2,942	-
Total Charitable activities		132,447	86,900
Total Resources used		132,447	86,900
Excess of Income and endowments over Expenditure		(14,736)	16,850
Brought forward balance		67,758	50,908
Adjustments		92	-
Total carried forward balance		53,114	67,758
Fabric - Fabric Fund (Endowment) Fund			
Excess of Income and endowments over Expenditure		-	-
Brought forward balance		31,470	28,694
Adjustments		709	2,776
Total carried forward balance		32,179	31,470
Fabric - Fabric Fund (Restricted) Fund			
Excess of Income and endowments over Expenditure		-	-
Brought forward balance		7,434	7,160
Adjustments		-	274
Total carried forward balance		7,434	7,434
Friends - Friends of Writtle Church (Restricted) Fund			
Incoming resources			
Voluntary income			
Standing Order Giving		(15)	-
Donations - General		737	637
Total Voluntary Income		722	637
Activities for generating funds			
Fundraising		5,050	-
Total Activities for generating funds		5,050	-
Total Incoming resources		5,772	637
Excess of Income and endowments over Expenditure		5,772	637
Brought forward balance		97,495	96,858
Total carried forward balance		103,267	97,495
Garden-R - Garden of Rest (Designated) Fund			
Incoming resources			
Incoming resources from charitable activities			
Inscription Fees		5,281	2,580
Total Incoming resources from charitable activities		5,281	2,580
Total Incoming resources		5,281	2,580
Resources used			
Charitable activities			
Upkeep of Churchyard		1,529	4,859
Total Charitable activities		1,529	4,859
Total Resources used		1,529	4,859

Wittle All Saints PCC
Receipts and payments
Selected period: 01 January 2024 to 31 December 2024

Note	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
MMP-admin - MMP Administration (Restricted) Fund			
Incoming resources			
Voluntary income			
Grants		12,883	-
Total Voluntary income		12,883	-
Total Incoming resources		12,883	-
Excess of Income and endowments over Expenditure		12,883	-
Brought forward balance		-	-
Total carried forward balance		12,883	-
Woodhouse - Woodhouse (Fabric) Trust (Endowment) Fund			
Excess of Income and endowments over Expenditure		-	-
Brought forward balance		14,038	12,821
Adjustments		321	1,217
Total carried forward balance		14,359	14,038
WCC - CC GENERAL FUND (Designated) Fund			
Incoming resources			
Incoming resources from charitable activities			
Church Hall Rental income		67,242	53,276
Total Incoming resources from charitable activities		67,242	53,276
Total Incoming resources		67,242	53,276
Resources used			
Charitable activities			
Mission & Charities		5,000	5,000
Hall Manager		8,235	6,413
General Admin		-	341
Phone and Broadband		752	1,823
Hall Running - Gas		1,409	1,896
Hall Running - Electricity		5,221	207
Hall Running Insurance		2,000	1,919
Hall Running - Maintenance		4,421	12,511
Hall Running - Equipment maintenance		259	1,274
Hall Running - Cleaning		12,555	11,020
Hall Running - Water		594	907
Governance Costs		653	842
Total Charitable activities		41,099	44,153
Total Resources used		41,099	44,153
Excess of Income and endowments over Expenditure		26,143	9,123
Brought forward balance		26,713	17,590
Total carried forward balance		52,856	26,713
General - General fund (Unrestricted) Fund			
Incoming resources			
Incoming resources from charitable activities			
Parochial Fees		14,260	14,927
Total Incoming resources from charitable activities		14,260	14,927
Voluntary income			
Standing Order Giving		35,182	28,252
Giving Envelopes		4,933	5,542
Loose Plate collections		3,312	3,738
Donations - General		14,064	11,939
Tax Reclaimed		9,935	9,968
Total Voluntary income		67,426	59,439
Activities for generating funds			
Fundraising		23,728	20,371
Total Activities for generating funds		23,728	20,371
Investment income			
Interest		12,298	9,014