

STANMORE BAPTIST CHURCH

England & Wales · Charity number 1130964

Details

Status Registered

Legal form Other

Registered 2009-08-04

Register [View on the Charity Commission register](#)

Contact

Address Stanmore Baptist Church
Abercorn Road
Stanmore
HA7 2PH

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Website <https://stanmorebaptistchurch.org.uk/>

Activities

Objects: The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Activities: The advancement of the Christian faith according to the principles of the Baptist denomination to include the advancement of education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Harrow

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£159,830	£117,612	-	-
2024-12-31	£160,979	£93,435	-	-
2023-12-31	£138,378	£113,115	-	-
2022-12-31	£140,130	£103,628	-	-
2021-12-31	£122,003	£124,395	-	-

Trustees

Name	Role	Appointed
Rev Anne Calver Mrs	Chair	2025-07-01
Claire Ingate		2025-09-03
William Alfred Ohene		2016-05-01

STANMORE BAPTIST CHURCH

England & Wales - Charity number 1130964

Accounts



Stanmore Baptist Church

Annual Report & Financial Statements for the year ended 31st December 2025

Registered Charity No. 1130964

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Annual Report 2025

Reference and Administrative Details of the Board

Name

Stanmore Baptist Church

Registered Address

Stanmore Baptist Church,
Abercorn Road,
Stanmore,
HA7 2PH

Trustees

Anne Calver	(Minister appointed 1 st July 2025)
Claire Ingate	(elected Church secretary 3 rd September 2025)
William Ohene	(elected Treasurer 3 rd September 2025)

Derin Ogunsola	(Treasurer resigned June 2025)
Rev Kathleen Williamson	(resigned June 2025)
Julie Bamwo	(resigned June 2025)
Elizabeth Twumasi	(resigned 3 rd September 2025)
Nila Suriakumar	(resigned 3 rd September 2025)
Roshanara Jobsz	(resigned 3 rd September 2025)
Tony Barden	(resigned 3 rd September 2025)
Geoffery Rose	(resigned 3 rd September 2025)
William Ohene	(resigned 3 rd September 2025)

Property Trustees

London Baptist Property Board Ltd.,
Unit C2, 15 Dock Street,
London,
E1 8JN.
Phone 020 7692 5592

Charitable Objectives

Stanmore Baptist Church is governed by a Constitution which states that the principal purpose of the charity is the advancement of the Christian faith according to the principles of the Baptist denomination, to include the advancement of education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine.

The Church occupies premises, which are held by the London Baptist Property Board Ltd., on Trusts which are entirely compatible with the above objective.

Organisational Structure and Decision-Making Processes

Members of the Church are accepted in accordance with the Constitution. Baptism by immersion upon personal profession of faith is the normal mode of entry into the membership of the Church, though persons seeking membership who have not been baptised in this manner may, at the discretion of the Church members, be accepted for full membership based on their own public profession of faith.

The members' Meeting normally takes place four times per year and has responsibility for the overall policy of the church. During the pastoral transition, we held church meetings every other month. In accordance with the Constitution, the members appoint Deacons, who together with the Minister, Church Secretary and Treasurer (who are also appointed by the Members), are the Trustees of the Church. The Trustees are responsible for the day-to-day running of the church's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church meeting by the Trustees for guidance or may be raised by members in the Church meeting for further consideration by the Trustees. Although the Constitution permits decisions to be made at Church meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

Objectives and Activities

Our aim is still to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord.

Our activities include regular public worship, prayer, bible study, preaching and teaching, taking place at our 11 a.m. Sunday service and during the week. Our services are friendly and welcoming, and anybody is free to attend.

We are committed to the teaching, encouragement, welcome and inclusion of children and young people and working alongside other dedicated volunteers who coordinate our youth ministry and Girls Brigade. We ran a full programme for children and young people at all our services, including a crèche. Alongside this, our weekly activities included a parent and toddlers' group (Little Feet), a Preschool, Girls' Brigade and other age-appropriate groups.

We continue to run the Tuk-Tuk Coffee van based on our premises, for both social impact and evangelistic purposes. This enables us to continue our mission of engaging with our neighbours in one of the most religiously and ethnically diverse boroughs in the UK. As the Tuk-Tuk operates outdoors, we were able to trade whenever the local schools were open. Trading is paused during periods of school closure

This year, we started a FoodHub following the approval by members of the church in May 2025. It has continued to grow with the aim of supporting the reduction of food waste and alleviating poverty in the local community. This

also served as an evangelical outreach. The FoodHub is supported by volunteers from the church and local volunteers. The FoodHub is held on the church premises and is open to the public on Thursday evenings.

Many activities are aimed at the nurture and growth of Christian disciples, including Café Connect for seniors, house groups devoted to Bible study and sharing in fellowship. We also have accountability groups that meet bimonthly for men and women.

We continued our links with the Evangelical Alliance, the Baptist Union of Great Britain, London Baptists, as well as other churches, including support for the Baptist Union Home Mission fund.

Achievements and Performance

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less-tangible areas like fellowship and encouragement.

Church membership stood at **58** at the end of 2025.

We continue to take Safeguarding training seriously. We continue to review and look at key policies, including annual risk assessments. The church continually carries out a Safeguarding Audit.

Financial Review

The Church continues to raise funds, which it needs to carry out its activities from within its own membership and congregation. No wider public appeal was made for funds during the year. However, there was a marked drop in donations over the years, and church activities are supported from property income received from church properties.

After almost five years of pastoral transition, the church appointed a full-time minister in July 2025. At the start of the year, we had one outreach worker who worked part-time. Our most significant expenses were the costs of running our regular activities, administrative costs, and upkeep of property. In addition, we gave £6,760 to missionary and educational support during 2025 (£18,791 in 2024).

The Church expressed its part in the life of the wider church by financially supporting national and international Christian organisations and societies with Christian aims and objectives compatible with the Church's own charitable purpose.

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure but contribute substantially to the achievement of the Church's objectives.

Our property portfolio is the Church Building, 4 freehold houses, 1 leasehold flat, and land/freehold on which 2 flats are built, from which we receive nominal ground rent. We continue to have a robust maintenance and improvement program for all our properties. In 2025, we received rental income from 4 of our freehold houses and our leasehold flat.

The financial results for the year are set out in the accompanying financial statements. The Church made a surplus on its operating costs of £42,217. The church's pension liability ceased in the previous years following the elimination of the pension shortfall debt.

The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively and meet future aspirations in the coming and

future years. We held £356,619 (LBPB) in our reserves at the end of 2025 (£271,233, in 2024). The main church bank and cash account stood at £19,542 at the end of the year (£62,710 at the end of 2024).

The church directly employed one staff member at the beginning of 2025 and at the end of the year had two staff following the appointment of the Minister (1st July 2025). Employer's pension contributions continue to be paid either into a BU occupational scheme or the NEST pension scheme.

The Trustees continue to assess the major risks facing the church and are satisfied that there are policies and mitigation strategies in place to minimise these risks. These include our Safeguarding (Child Protection) policies, Employers' and Third-Party liability insurance, plus adequate buildings insurance for all freehold properties and contents insurance for the Church and Landlord insurance for the rented flat. In addition, robust financial controls are in place and continue to be refined, as necessary. These include formal delegation (in writing) to specific individuals to authorise expenditure, together with regular scrutiny of income and expenditure (monthly by the Treasurer and Finance Team) and adjustment of budgets (quarterly by the Trustees).

We continue to work on ensuring that we are fully compliant with GDPR and Safeguarding Record Keeping, which includes moving to a secure Cloud-based system for emails (Microsoft Exchange), a secure Cloud-based system for financial ledger (MyFund Accounting) and a secure Cloud-based system for files and data (SharePoint).

Public Benefit

The trustees of Stanmore Baptist Church are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration.

The trustees believe that the work of Stanmore Baptist Church helps to promote the whole mission of the church (pastoral, evangelistic, social, and ecumenical) more effectively, and that in doing so it provides a benefit to the public by: -

- The provision of sacred spaces, church buildings and worship services
- The provision of public rituals and ceremonies through weddings, funerals, and dedications for children
- Contributing to the spiritual and moral education of children
- Helping create a better society by promoting social cohesion and neighbourliness.
- Practical expressions of our religious beliefs, including relieving poverty and advancing education.
- Ministering holistically by contributing to our members' good mental health and well-being
- Providing comfort to the bereaved

Written on behalf of the Trustees of Stanmore Baptist Church



Signed: Church Treasurer

22nd March 2026

Independent Examiner's Report to the Trustees of Stanmore Baptist Church.

I report on the accounts of the church for the year ended 31st December 2025, which are set out on the finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act **2011** (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act).
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



10th March 2026

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	56,056	-	-	56,056	61,933
Activities for generating funds	89,956	-	-	89,956	91,523
Investment income	10,386	-	-	10,386	9,715
Incoming resources from charitable activities	3,367	-	-	3,367	1,163
Youth	-	-	-	-	1,195
Other incoming resources	-	-	-	-	10,000
CAFE PROJECT	-	-	-	-	-
Children	64	-	-	64	114
Total income	159,830	-	-	159,830	175,643
Resources used					
Costs of generating funds	2,402	-	-	2,402	4,571
Charitable activities	16,267	-	-	16,267	18,791
Youth	566	-	-	566	417
Children	-	-	-	-	29
Governance costs	-	-	-	-	-
Related Admin & Support	5,017	-	-	5,017	7,832
Other resources used	-	-	-	-	-
Ministerial Costs	32,465	-	-	32,465	12,745
Outreach Events	-	-	-	-	-
Rental Properties Costs	12,584	-	-	12,584	10,744
Church Building Costs	-	-	-	-	6,414
CAFE PROJECT	-	-	-	-	-
Ministerial Property Costs	3,246	-	-	3,246	6,180
Church Building Costs	45,066	-	-	45,066	41,415
Total expenditure	117,612	-	-	117,612	109,137
Net income / (expenditure) resources before transfer	42,217	-	-	42,217	66,506
Transfers					
Gross transfers between funds - in	221,085	-	-	221,085	20,677
Gross transfers between funds - out	(221,085)	-	-	(221,085)	(20,677)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	42,217	-	-	42,217	66,506
Total funds brought forward	4,684,486	-	-	4,684,486	4,617,979
Total funds carried forward	4,726,703	-	-	4,726,703	4,684,486
Represented by					
Unrestricted					
General fund	4,396,771	-	-	4,396,771	4,563,013
Designated					
Donations Designated	11,428	-	-	11,428	4,307
Fellowship Fund	2,500	-	-	2,500	1,548
LBPB Building Reserve	250,000	-	-	250,000	101,414
LBPB Operating Reserve	50,000	-	-	50,000	-
Little Feet	1,000	-	-	1,000	891
Ministry Gift	2,568	-	-	2,568	-
LBPB Pension reserves	5,000	-	-	5,000	5,000
Projects General	7,436	-	-	7,436	5,277
Refuge Coffee	-	-	-	-	-
Square One Club	-	-	-	-	2,648
Tuesday Fellowship / Cafe Connect	-	-	-	-	294
Youth / Students	-	-	-	-	95
Total funds	4,726,703	-	-	4,726,703	4,684,486

Balance Sheet detailed

Class and code	Description	As at 31/12/2025	As at 31/12/2024
Fixed assets			
10200	Church premises	2,751,105	2,751,105
10201	77 Belmont Lane	400,000	400,000
10202	33 Belmont Lane	265,000	265,000
10207	23 Belmont Lane	231,220	231,220
10209	87 Abercorn Road	378,217	378,217
10210	18 Brunel Court	325,000	325,000
10215	Church Kitchen	-	-
	Total Fixed assets	4,350,542	4,350,542
Current assets			
10400	Loans Outstanding	-	-
10402	Cash in Hand	-	-
10403	Santander	19,482	62,577
10405	COIF	-	-
10406	LBPB	356,619	271,233
10407	Refuge Coffee Float	50	50
10411	Square One Club Float	-	-
10413	Little Feet Float	10	83
Z05	Accounts Receivable	-	-
	Total Current assets	376,161	333,943
Liabilities			
10600	Sundry Creditors	-	-
6699	Agency collections	-	-
Z04	Accounts Payable	-	-
	Total Liabilities	-	-
	Net Asset surplus (deficit)	4,726,703	4,684,486
Reserves			
	Excess/(deficit) to date	42,217	(153,083)
Z01	Starting balances	4,684,486	4,837,568
Z02	Gains/(losses) on investment assets	-	-
Z03	Gains and losses own use	-	-
	Total Reserves	4,726,703	4,684,486
	Represented by Funds		
	General (Unrestricted)	4,396,771	4,563,013
	Designated	329,932	121,473
	Restricted	-	-
	Total	4,726,703	4,684,486

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
23 Belmont Lane	231,220	-	-	-	231,220	231,220
87 Abercorn Road	378,217	-	-	-	378,217	378,217
18 Brunel Court	325,000	-	-	-	325,000	325,000
Total	934,437	-	-	-	934,437	934,437
Fixed Asset - Tangible Assets						
Church premises	2,751,105	-	-	-	2,751,105	2,751,105
77 Belmont Lane	400,000	-	-	-	400,000	400,000
33 Belmont Lane	265,000	-	-	-	265,000	265,000
Total	3,416,105	-	-	-	3,416,105	3,416,105
Current Asset - Cash at Bank and In Hand						
Santander	(5,440)	24,922	-	-	19,482	62,577
Refuge Coffee Float	50	-	-	-	50	50
Little Feet Float	-	10	-	-	10	83
Total	(5,390)	24,932	-	-	19,542	62,710
Current Asset - Investments						
LBPB	51,619	305,000	-	-	356,619	271,233
Total	51,619	305,000	-	-	356,619	271,233
Net total assets	4,396,771	329,932	-	-	4,726,703	4,684,486

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
General							
Unrestricted	4,563,013	145,882	110,086	(202,038)	-	-	4,396,771
Sub-totals	4,563,013	145,882	110,086	(202,038)	-	-	4,396,771
zBuildingRes							
Designated	101,414	10,386	-	138,201	-	-	250,000
Sub-totals	101,414	10,386	-	138,201	-	-	250,000
zOperatingRes							
Designated	-	-	-	50,000	-	-	50,000
Sub-totals	-	-	-	50,000	-	-	50,000
ReFuel							
Designated	95	-	-	(95)	-	-	-
Sub-totals	95	-	-	(95)	-	-	-
ProjectGift							
Designated	5,277	2,159	-	-	-	-	7,436
Sub-totals	5,277	2,159	-	-	-	-	7,436
Donations							
Designated	4,307	-	6,760	13,881	-	-	11,428
Sub-totals	4,307	-	6,760	13,881	-	-	11,428
SquareOne							
Designated	2,648	-	-	(2,648)	-	-	-
Sub-totals	2,648	-	-	(2,648)	-	-	-
LittleFeet							
Designated	891	99	-	10	-	-	1,000
Sub-totals	891	99	-	10	-	-	1,000
Tuesday							
Designated	294	588	389	(493)	-	-	-
Sub-totals	294	588	389	(493)	-	-	-
Refuge							
Designated	-	676	378	(298)	-	-	-
Sub-totals	-	676	378	(298)	-	-	-
MinistryGift							
Designated	-	-	-	2,568	-	-	2,568
Sub-totals	-	-	-	2,568	-	-	2,568
Fellowship							
Designated	1,548	40	-	912	-	-	2,500
Sub-totals	1,548	40	-	912	-	-	2,500
YPension							
Designated	5,000	-	-	-	-	-	5,000
Sub-totals	5,000	-	-	-	-	-	5,000
Totals	4,684,486	159,830	117,612	-	-	-	4,726,703

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOMING RESOURCES						
Incoming resources from generated funds						
Donations (Bank Transfers)	42,427	89	-	-	42,516	51,191
Gift Aid & GASDS Recovered	11,362	-	-	-	11,362	9,459
Projects (Gift Day)	-	2,159	-	-	2,159	5
Fellowship Fund Income	-	20	-	-	20	1,278
Contributions for use of SBC assets	4,070	-	-	-	4,070	6,400
Refuge Coffee Income	7,188	676	-	-	7,864	8,901
Property Rental Income	78,022	-	-	-	78,022	76,222
Bank & Deposit Interest	-	10,386	-	-	10,386	9,715
Incoming resources from generated funds Totals	143,069	13,330	-	-	156,398	163,171
Incoming resources from charitable activities						
Youth Donations	-	-	-	-	-	1,195
Donations from Conference Ministry	2,568	-	-	-	2,568	-
Tuesday Fellowship / Cafe Connect	-	554	-	-	554	694
Outreach Income	245	-	-	-	245	469
Incoming resources from charitable activities Totals	2,813	554	-	-	3,367	2,358
Other incoming resources						
Legacies	-	-	-	-	-	10,000
Other incoming resources Totals	-	-	-	-	-	10,000
Children						
Little Feet Income	-	64	-	-	64	114
Children Totals	-	64	-	-	64	114
Incoming resources Grand totals	145,882	13,948	-	-	159,830	175,643
RESOURCES USED						
Costs of generating funds						
Refuge Coffee Materials Cost	1,926	336	-	-	2,262	2,682
Refuge Tuk Tuk Running Costs	98	42	-	-	141	1,889
Costs of generating funds Totals	2,024	378	-	-	2,402	4,571
Charitable activities						
Youth Regular Ministry	566	-	-	-	566	417
Children's Regular Ministry	-	-	-	-	-	29
BU Home Mission	-	1,650	-	-	1,650	5,243
LatinLink	-	2,917	-	-	2,917	2,267
Re-Gen & Oth. Missionary Giving	-	400	-	-	400	-
At a Loss Charity	-	1,793	-	-	1,793	2,505
Regular Ministry	3,800	-	-	-	3,800	3,557
Worship Team	1,727	-	-	-	1,727	1,000
Minor Gifts	130	-	-	-	130	394
Hospitality	-	-	-	-	-	80
Fellowship Fund Gifts	-	-	-	-	-	55
Tuesday Fellowship / Cafe Connect	-	389	-	-	389	1,030
Outreach Activities	3,461	-	-	-	3,461	2,578
Pancake Party	-	-	-	-	-	43
Light Party	-	-	-	-	-	39
Charitable activities Totals	9,684	7,149	-	-	16,833	19,236
Related Admin & Support						
Finance Officer Pay [Pen, Tax & NIC]	-	-	-	-	-	1,291
Office Administrator Pay [Pen, Tax & NIC]	-	-	-	-	-	545
Personal Develop/Training	192	-	-	-	192	519
Misc Expenses Reimbursed	678	-	-	-	678	-
Kitchen & Cleaning Supplies	-	-	-	-	-	77
Office Supplies	33	-	-	-	33	1,496
Subscriptions	1,306	-	-	-	1,306	1,831
IT	1,008	-	-	-	1,008	229
Photocopying & Printing	1,006	-	-	-	1,006	884
Mobile, Broadband & Landline	794	-	-	-	794	961
Related Admin & Support Totals	5,017	-	-	-	5,017	7,832
Ministerial Costs						
Senior Minister Salary	15,053	-	-	-	15,053	-
Senior Minister Pension	2,250	-	-	-	2,250	10

Senior Minister Tax & NIC	2,803	-	-	-	2,803	-
Refuge Worker Salary	10,904	-	-	-	10,904	12,546
Refuge Worker Pension	323	-	-	-	323	190
Refuge Worker Tax & NIC	674	-	-	-	674	-
Ministerial Other Travel	457	-	-	-	457	-
Ministerial Costs Totals	32,465	-	-	-	32,465	12,745
Rental Properties Costs						
Depreciation	-	-	-	-	-	6,414
23 Belmont Lane - Maintenance	2,139	-	-	-	2,139	14
87 Abercorn Road - Maintenance	64	-	-	-	64	348
18 Brunel Court - Maintenance	694	-	-	-	694	1,945
23 Belmont Lane - CTax, Water & Ins.	495	-	-	-	495	-
87 Abercorn Road - CTax, Water & Ins.	4,220	-	-	-	4,220	2,925
18 Brunel Court - ServChg, Gnd Rent, Water & Ins.	3,210	-	-	-	3,210	1,630
23 Belmont Lane - Gas & Elec.	-	-	-	-	-	365
87 Abercorn Road - Gas & Elec.	1,763	-	-	-	1,763	3,517
Rental Properties Costs Totals	12,584	-	-	-	12,584	17,158
Ministerial Property Costs						
77 Belmont Lane - Maintenance	-	-	-	-	-	321
33 Belmont Lane - Maintenance	1,519	-	-	-	1,519	5,760
77 Belmont Lane - CTax, Water & Ins.	754	-	-	-	754	-
33 Belmont Lane - CTax, Water & Ins.	973	-	-	-	973	-
33 Belmont Lane - Gas & Elec.	-	-	-	-	-	100
Ministerial Property Costs Totals	3,246	-	-	-	3,246	6,180
Church Building Costs						
Church - Maintenance	25,217	-	-	-	25,217	17,856
Church - Trade Waste, Water & Ins.	5,269	-	-	-	5,269	7,332
Church - Electricity & Gas	14,579	-	-	-	14,579	16,227
Church Building Costs Totals	45,066	-	-	-	45,066	41,415
Resources used Grand totals	110,086	7,527	-	-	117,612	109,137

STANMORE BAPTIST CHURCH

England & Wales - Charity number 1130964

Accounts



Annual Report & Financial Statements
for the year ended
31st December 2024

Registered Charity No. 1130964

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Reference and Administrative Details of the Board

Name

Stanmore Baptist Church

Registered Address

Stanmore Baptist Church,
Abercorn Road,
Stanmore,
HA7 2PH

Trustees

Derin Ogunsola
William Ohene
Nila Suriakumar
Julie Bamwo
Tony Barden
Geoffrey Rose
Roshnara Jobsz

Property Trustees

London Baptist Property Board Ltd.,
235 Shaftesbury Avenue,
WC2H 8EP

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The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less-tangible areas like fellowship and encouragement. The Trustees remain committed to pursue its mission purposes in 2023.

Following review, Membership was at 60 at the end of 2024.

We continue to take Safeguarding training seriously. We continue to review and look at key policies including annual risk assessments.

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. No wider public appeal was made for funds during the year. However, there has been a marked drop in our donations as people have not returned to meeting in the numbers there was before.

During this time of pastoral transition, we have only 1 member of staff, who works part-time. Our most significant expenses were the costs of running our regular activities, administrative costs, and upkeep of property. In addition, we gave £18791 to missionary and educational support during 2024 (£20091 in 2023).

The Church expressed its part in the life of the wider church by financially supporting national and international Christian organisations and societies with Christian aims and objectives compatible with the Church's own charitable purpose.

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The financial results for the year are set out in the accompanying financial statements. The Church made a surplus on its operational costs of £66506. During the year our pension liability ceased as there is no longer a pension shortfall debt.

The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively and meet future aspirations in the coming and future years. We held £271233 (LBPB) in our Reserves at the end of 2024. The main church bank and cash account stood at £62710 at the end of the year (£50020 at the end of 2023).

The Trustees continue to assess the major risks facing the church and are satisfied that there are policies and mitigation strategies in place to minimize these risks. These include our Safeguarding (Child Protection) policies, Employers' and Third-Party liability insurance, plus adequate buildings insurance for all freehold properties and contents insurance for the Church and Landlord insurance for the rented flat. In addition, robust financial controls are in place and continue to be refined, as necessary. These include formal delegation (in writing) to specific individuals to authorise expenditure, together with regular scrutiny of income and expenditure (monthly by the Treasurer and Finance Officer) and adjustment of budgets (quarterly by the Trustees).

We continue to work on ensuring that we are fully compliant with GDPR and Safeguarding Record Keeping, which our records being stored on a secure Cloud-based system.

Public Benefit

The trustees of Stanmore Baptist Church are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration.

The trustees believe that the work of Stanmore Baptist Church helps to promote the whole mission of the church (pastoral, evangelistic, social, and ecumenical) effectively, and that in doing so it provides a benefit to the public by:

- The provision of sacred spaces, church buildings and worship services.
- The provision of public rituals and ceremonies through weddings, funerals, and dedications for children.
- Contributing to the spiritual and moral education of children.
- Helping to create a better society by promoting social cohesion and neighbourliness.
- Practical expressions of our religious beliefs, including relieving poverty and advancing education.
- Ministering holistically by contributing to our members' good mental health and well-being.
- Providing comfort to the bereaved.

Written on behalf of the Trustees of Stanmore Baptist Church

signed  Date: 15:05:2025

Independent Examiner's Report to the Trustees of Stanmore Baptist Church.

I report on the accounts of the church for the year ended 31st December 2024 which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act **2011** (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



20th February 2025

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Incoming resources						
Incoming resources from generated funds	60,650	1,283	—	—	61,933	58,184
Voluntary income	82,778	8,745	—	—	91,523	82,785
Activities for generating funds	5,887	3,828	—	—	9,715	7,013
Investment income	469	694	—	—	1,163	840
Incoming resources from charitable activities	1,195	—	—	—	1,195	470
Youth	10,000	—	—	—	10,000	—
Other incoming resources	—	114	—	—	114	203
Total income	160,979	14,664	—	—	175,643	149,494
Resources used						
Costs of generating funds	—	4,571	—	—	4,571	6,967
Charitable activities	7,692	11,099	—	—	18,791	20,091
Youth	417	—	—	—	417	488
Children	29	—	—	—	29	309
Related Admin & Support	7,832	—	—	—	7,832	19,452
Ministerial Costs	12,714	32	—	—	12,745	15,285
Rental Properties Costs	10,744	—	—	—	10,744	12,214
Church Building Costs	6,414	—	—	—	6,414	21,606
Ministerial Property Costs	6,180	—	—	—	6,180	4,286
Church Building Costs	41,415	—	—	—	41,415	24,285
Total expenditure	93,435	15,702	—	—	109,137	124,983
Net income / (expenditure) resources before transfer	67,544	(1,037)	—	—	66,506	24,511
Transfers						
Gross transfers between funds - in	9,782	10,895	—	—	20,677	109,422
Gross transfers between funds - out	(10,895)	(9,782)	—	—	(20,677)	(109,422)
Other recognised gains / losses	—	—	—	—	—	—
Net movement in funds	66,430	76	—	—	66,506	24,511
Total funds brought forward	4,496,582	121,397	—	—	4,617,979	4,593,468
Total funds carried forward	4,563,013	121,473	—	—	4,684,486	4,617,979
Represented by						
Unrestricted						
General fund	4,563,013	—	—	—	4,563,013	4,496,582
Designated						
Building Reserve	101,414	4,307	—	—	101,414	97,708
Donations Designated	—	4,307	—	—	4,307	3,304
Fellowship Fund	—	1,548	—	—	1,548	325
Little Feet	—	891	—	—	891	777
Pension reserves	—	5,000	—	—	5,000	5,000
Projects General	—	5,277	—	—	5,277	5,272
Refuge Coffee	—	—	—	—	—	5,740
Square One Club	—	2,648	—	—	2,648	2,648
Tuesday Fellowship / Cafe Connect	—	294	—	—	294	530
Youth/Students	—	—	—	—	—	95

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
10200	Church premises	2,751,105	2,751,105
10201	77 Belmont Lane	400,000	400,000
10202	33 Belmont Lane	265,000	265,000
10207	23 Belmont Lane	231,220	231,220
10209	87 Abercorn Road	378,217	378,217
10210	18 Brunel Court	325,000	325,000
10215	Church Kitchen	—	6,414
	Total Fixed assets	4,350,542	4,356,956
Current assets			
10400	Loans Outstanding	—	—
10402	Cash in hand	—	1,276
10403	Santander	62,577	48,686
10405	COIF	—	—
10406	LBPB	271,233	211,003
10407	Refuge Coffee Cash	50	48
10411	Square One Club Float	—	—
10413	Little Feet float	83	10
Z05	Accounts Receivable	—	—
	Total Current assets	333,943	261,023
Liabilities			
10600	Sundry creditors	—	—
6699	Agency collections	—	—
Z04	Accounts Payable	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	4,684,486	4,617,979
Reserves			
	Excess / (deficit) to date	66,506	24,511
Z01	Starting balances	4,617,979	4,593,468
Z02	Gains/(losses) on investment assets	—	—
Z03	Gains and losses own use	—	—
	Total Reserves	4,684,486	4,617,979
	Represented by funds		
	Unrestricted	4,563,013	4,496,582
	Designated	121,473	121,397
	Restricted	—	—
	Endowment	—	—
	Total	4,684,486	4,617,979

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Intangible assets						
Church Kitchen -	—	—	—	—	—	6,414
Totals	—	—	—	—	—	6,414
Fixed assets - Investments						
23 Belmont Lane -	231,220	—	—	—	231,220	231,220
87 Abercorn Road -	378,217	—	—	—	378,217	378,217
18 Brunel Court -	325,000	—	—	—	325,000	325,000
Totals	934,437	—	—	—	934,437	934,437
Fixed assets - Tangible assets						
Church premises -	2,751,105	—	—	—	2,751,105	2,751,105
77 Belmont Lane -	400,000	—	—	—	400,000	400,000
33 Belmont Lane -	265,000	—	—	—	265,000	265,000
Totals	3,416,105	—	—	—	3,416,105	3,416,105
Current assets - Cash at bank and in hand						
Cash in hand -	—	—	—	—	—	1,276
Santander -	51,027	11,550	—	—	62,577	48,686
Refuge Coffee Cash -	50	—	—	—	50	48
Little Feet float -	—	83	—	—	83	10
Totals	51,077	11,633	—	—	62,710	50,020
Current assets - Investments						
LBPB -	161,393	109,840	—	—	271,233	211,003
Totals	161,393	109,840	—	—	271,233	211,003
Grand total	4,563,013	121,473	—	—	4,684,486	4,617,979

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Total						

INCOME AND ENDOWMENTS

Incoming resources from generated funds - Voluntary income						
Donations	51,191	—	—	—	51,191	49,889
Gift Aid Recovered	9,459	—	—	—	9,459	5,858
Projects (Gift Day)	—	5	—	—	5	2,410
Fellowship Fund Income	—	1,278	—	—	1,278	27
Total	60,650	1,283	—	—	61,933	58,184
Incoming resources from generated funds - Activities for generating funds						
Contributions for use of SBC assets	6,300	100	—	—	6,400	4,785
Refuge Coffee Income	256	8,645	—	—	8,901	7,954
Property Rental Income	76,222	—	—	—	76,222	70,046
Total	82,778	8,745	—	—	91,523	82,785
Incoming resources from generated funds - Investment Income						
Bank & Deposit Interest	5,887	3,828	—	—	9,715	7,013
Total	5,887	3,828	—	—	9,715	7,013
Incoming resources from charitable activities						
Tuesday Fellowship / Cafe Connect	—	694	—	—	694	517

Outreach Income(Other)	469	—	—	—	469	323
Total	469	694	—	—	1,163	840

Incoming resources from charitable activities - Youth

Youth donations	1,195	—	—	—	1,195	470
Total	1,195	—	—	—	1,195	470

Other incoming resources

Legacies	10,000	—	—	—	10,000	—
Total	10,000	—	—	—	10,000	—

Children

Little Feet Income	—	114	—	—	114	203
Total	—	114	—	—	114	203

INCOME TOTAL	160,979	14,664	—	—	175,643	149,494
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EXPENDITURE

Costs of generating funds

Refuge Coffee expenditure	—	2,682	—	—	2,682	2,596
Refuge Tuk Tuk Running Costs	—	1,889	—	—	1,889	4,371
Total	—	4,571	—	—	4,571	6,967

Charitable activities

BU Home Mission	—	5,243	—	—	5,243	5,987
LatinLink	—	2,267	—	—	2,267	2,493
At a Loss - Pete & Mandy English	—	2,505	—	—	2,505	2,086
Regular Ministry	3,557	—	—	—	3,557	5,604
Worship Team	1,000	—	—	—	1,000	349
Alpha/Marriage/Parenting Courses	—	—	—	—	—	745
Minor Gifts	394	—	—	—	394	—
Hospitality	80	—	—	—	80	223
Fellowship Fund Gifts	—	55	—	—	55	538
Tuesday Fellowship / Cafe Connect	—	1,030	—	—	1,030	508
Outreach activities	2,578	—	—	—	2,578	1,483
Pancake Party	43	—	—	—	43	12
Light Party	39	—	—	—	39	63
Total	7,692	11,099	—	—	18,791	20,091

Charitable activities - Youth

Youth Regular Ministry	417	—	—	—	417	488
Total	417	—	—	—	417	488

Charitable activities - Children

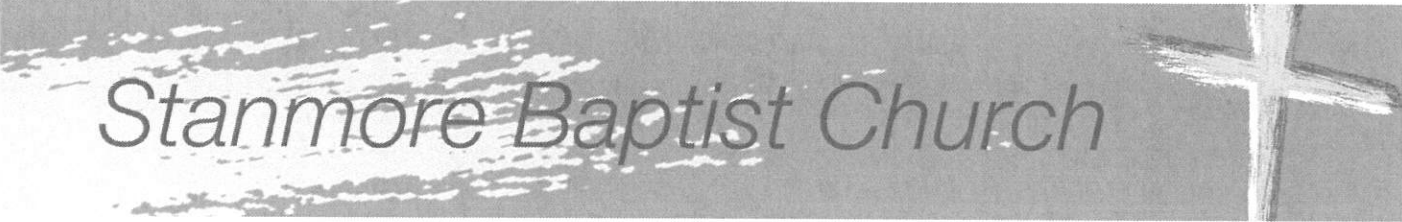
Children's regular Ministry	29	—	—	—	29	223
Little Feet	—	—	—	—	—	86
Total	29	—	—	—	29	309

Related Admin & Support					
Finance Officer Pay	1,291	—	—	—	1,291
Office Administrator Pay	545	—	—	—	545
Other PersDev/Training	519	—	—	—	519
Photocopying & Printing(external)	77	—	—	—	77
Office Supplies	1,496	—	—	—	1,496
Subscriptions	1,831	—	—	—	1,831
IT	229	—	—	—	229
Photocopying/Printing(internal)	884	—	—	—	884
Mobile & Landline phones	961	—	—	—	961
Total	7,832	—	—	—	7,832
Ministerial Costs					
Sen Minister pension costs	10	—	—	—	10
Refuge Worker Salary	12,514	—	—	—	12,514
Refuge Worker Employer Pension cost	190	—	—	—	190
Ministerial Mentoring	—	—	—	—	—
Total	12,714	32	—	—	12,745
Rental Properties Costs					
23 BL Refurb/Main	14	—	—	—	14
87 Abercorn RdMaintenance	348	—	—	—	348
18 Brunel Ct - Maintenance	1,945	—	—	—	1,945
23 BL tax,water,ins	—	—	—	—	—
87 AR tax,water,ins	2,925	—	—	—	2,925
18 Brunel Ct - Tax, Water, Ins	1,630	—	—	—	1,630
23 Belmont Lane - L&H	365	—	—	—	365
87 AR L&H	3,517	—	—	—	3,517
Total	10,744	—	—	—	10,744
Rental Properties Costs - Church Building Costs					
Depreciation	6,414	—	—	—	6,414
Total	6,414	—	—	—	6,414
Ministerial Property Costs					
77BL Maintenance	321	—	—	—	321
33 Belmont Lane Maintenance	5,760	—	—	—	5,760
77 BL-tax,water,ins	—	—	—	—	—
33BL-tax,water,ins	—	—	—	—	—
33 Belmont Lane - L&H	100	—	—	—	100
Total	6,180	—	—	—	6,180
Church Building Costs					
Church Main/Refurb	17,856	—	—	—	17,856
Church Refuse & Ins & water	7,332	—	—	—	7,332
Church Lighting&Heating	16,227	—	—	—	16,227
Total	41,415	—	—	—	41,415
EXPENDITURE TOTAL					
	93,435	15,702	—	—	109,137
GRAND TOTAL	67,544	(1,037)	—	—	66,506
					24,511

STANMORE BAPTIST CHURCH

England & Wales - Charity number 1130964

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Stanmore Baptist Church

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for the year ended
31st December 2023

Registered Charity No. 1130964

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Annual Report 2023

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Stanmore Baptist Church

Registered Address

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Abercorn Road,
Stanmore,
HA7 2PH

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Roshnara Jobsz

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We are committed to the teaching, encouragement, welcome and inclusion of children and young people. Our dedicated volunteers coordinate our term-time activities: Kids Church, a parent and toddlers' group (Little Feet), a Preschool, Girls' Brigade, and other age-appropriate groups. We held an Easter Party and a Light Party in October, in conjunction with our local Anglican Church.

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During this time of pastoral transition, we have only 2 members of staff, both of whom work part-time. Our most significant expenses were the costs of running our regular activities, administrative costs, and upkeep of property. In addition, we gave £20,091 to missionary and educational support during 2023 (£15,830 in 2022).

The Church expressed its part in the life of the wider church by financially supporting national and international Christian organisations and societies with Christian aims and objectives compatible with the Church's own charitable purpose.

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure, but nevertheless contribute substantially to the achievement of the Church's objectives.

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The financial results for the year are set out in the accompanying financial statements. The Church made a surplus on its operational costs of £24,511. During the year our pension liability ceased as there is no longer a pension shortfall debt.

The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively and meet future aspirations in the coming and future years. We held £211,003 (LBPB) in our Reserves at the end of 2023. The main church bank and cash account stood at £50,020 at the end of the year (£70,916 at the end of 2022).

The Trustees continue to assess the major risks facing the church and are satisfied that there are policies and mitigation strategies in place to minimize these risks. These include our Safeguarding (Child Protection) policies, Employers' and Third-Party liability insurance, plus adequate buildings insurance for all freehold properties and contents insurance for the Church and Landlord insurance for the rented flat. In addition, robust financial controls are in place and continue to be refined, as necessary. These include formal delegation (in writing) to specific individuals to authorise expenditure, together with regular scrutiny of income and expenditure (monthly by the Treasurer and Finance Officer) and adjustment of budgets (quarterly by the Trustees).

We continue to work on ensuring that we are fully compliant with GDPR and Safeguarding Record Keeping, which our records being stored on a secure Cloud-based system.

Public Benefit

The trustees of Stanmore Baptist Church are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration.

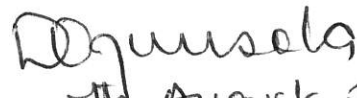
The trustees believe that the work of Stanmore Baptist Church helps to promote the whole mission of the church (pastoral, evangelistic, social, and ecumenical) effectively, and that in doing so it provides a benefit to the public by:

- The provision of sacred spaces, church buildings and worship services.
- The provision of public rituals and ceremonies through weddings, funerals, and dedications for children.
- Contributing to the spiritual and moral education of children.
- Helping to create a better society by promoting social cohesion and neighbourliness.
- Practical expressions of our religious beliefs, including relieving poverty and advancing education.
- Ministering holistically by contributing to our members' good mental health and well-being.
- Providing comfort to the bereaved.

Written on behalf of the Trustees of Stanmore Baptist Church

signed

Date:


20th August 2024

Independent Examiner's Report to the Trustees of Stanmore Baptist Church.

I report on the accounts of the church for the year ended 31st December 2023 which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act).

To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and

To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

which gives me reasonable cause to believe that in any material respect the requirements

to keep accounting records in accordance with section 130 of the 2011 Act; and

to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kevin Ogilvie

13 Evelyns Close,

Hillingdon,

Middlesex,

UB8 3LR

30th January 2024

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	55,742	2,442	—	—	58,184	56,119
Activities for generating funds	74,831	7,954	—	—	82,785	78,101
Investment income	7,013	—	—	—	7,013	1,835
Incoming resources from charitable activities	323	517	—	—	840	602
Youth	470	—	—	—	470	—
Other incoming resources	—	—	—	—	—	3,131
Children	—	203	—	—	203	342
Total income	138,378	11,116	—	—	149,494	140,130
Resources used						
Costs of generating funds	—	6,967	—	—	6,967	3,279
Charitable activities	15,275	4,816	—	—	20,091	15,830
Youth	488	—	—	—	488	120
Children	223	86	—	—	309	352
Related Admin & Support	19,452	—	—	—	19,452	20,442
Ministerial Costs	15,285	—	—	—	15,285	13,443
Rental Properties Costs	12,214	—	—	—	12,214	10,831
Church Building Costs	21,606	—	—	—	21,606	21,606
Ministerial Property Costs	4,286	—	—	—	4,286	1,591
Church Building Costs	24,285	—	—	—	24,285	16,134
Total expenditure	113,115	11,869	—	—	124,983	103,628
Net income / (expenditure) resources before transfer	25,264	(753)	—	—	24,511	36,503
Transfers						
Gross transfers between funds - in	8,700	100,722	—	—	109,422	7,397
Gross transfers between funds - out	(56,275)	(53,148)	—	—	(109,422)	(7,397)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	9,936
Net movement in funds	(22,311)	46,822	—	—	24,511	46,439
Total funds brought forward	4,518,893	74,575	—	—	4,593,468	4,547,030
Total funds carried forward	4,496,582	121,397	—	—	4,617,979	4,593,468
Represented by						
Unrestricted						
General fund	4,496,582	—	—	—	4,496,582	4,518,893
Designated						
Alpha etc courses	—	—	—	—	—	336
Building Reserve	—	97,708	—	—	97,708	3,508
Donations Designated	—	3,304	—	—	3,304	2,666
Fellowship Fund	—	325	—	—	325	581
Learning Community	—	—	—	—	—	248
Little Feet	—	777	—	—	777	660
Pension reserves	—	5,000	—	—	5,000	49,200
Projects General	—	5,272	—	—	5,272	2,862
Refuge Coffee	—	5,740	—	—	5,740	11,253
Square One Club	—	2,648	—	—	2,648	2,648
Tuesday Fellowship / Cafe Connect	—	530	—	—	530	521
Youth/Students	—	95	—	—	95	95

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Intangible assets						
Church Kitchen -	6,414	—	—	—	6,414	28,020
Totals	6,414	—	—	—	6,414	28,020
Fixed assets - Tangible assets						
Church premises -	2,751,105	—	—	—	2,751,105	2,751,105
77 Belmont Lane -	400,000	—	—	—	400,000	400,000
33 Belmont Lane -	265,000	—	—	—	265,000	265,000
23 Belmont Lane -	231,220	—	—	—	231,220	231,220
87 Abercorn Road -	378,217	—	—	—	378,217	378,217
18 Brunel Court -	325,000	—	—	—	325,000	325,000
Totals	4,350,542	—	—	—	4,350,542	4,350,542
Current assets - Cash at bank and in hand						
Cash in hand -	276	1,000	—	—	1,276	25
Santander -	34,358	14,328	—	—	48,686	70,825
Refuge Coffee Cash -	—	48	—	—	48	56
Little Feet float -	—	10	—	—	10	10
Totals	34,635	15,386	—	—	50,020	70,916
Current assets - Investments						
LBPB -	104,991	106,012	—	—	211,003	143,990
Totals	104,991	106,012	—	—	211,003	143,990
Grand total	4,496,582	121,397	—	—	4,617,979	4,593,468

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
Donations	49,889	—	—	—	49,889	44,568
Gift Aid Recovered	5,853	5	—	—	5,858	7,718
Projects (Gift Day)	—	2,410	—	—	2,410	2,862
Fellowship Fund Income	—	27	—	—	27	972
Total	55,742	2,442	—	—	58,184	56,119
Incoming resources from generated funds - Activities for generating funds						
Contributions for use of SBC assets	4,785	—	—	—	4,785	5,300
Refuge Coffee Income	—	7,954	—	—	7,954	4,595
Property Rental Income	70,046	—	—	—	70,046	68,206
Total	74,831	7,954	—	—	82,785	78,101
Incoming resources from generated funds - Investment income						
Bank & Deposit Interest	7,013	—	—	—	7,013	1,835
Total	7,013	—	—	—	7,013	1,835
Incoming resources from charitable activities						
Tuesday Fellowship / Cafe Connect	—	517	—	—	517	442
Outreach Income(Other)	323	—	—	—	323	150
Light Party Income	—	—	—	—	—	10
Total	323	517	—	—	840	602

Incoming resources from charitable activities - Youth

Youth donations		470	—	—	—	470	—
Total		470	—	—	—	470	—

Other incoming resources

Legacies		—	—	—	—	—	3,131
Total		—	—	—	—	—	3,131

Children

Little Feet Income		—	203	—	—	203	342
Total		—	203	—	—	203	342
INCOME TOTAL		138,378	11,116	—	—	149,494	140,130

EXPENDITURE

Costs of generating funds

Refuge Coffee expenditure		—	2,596	—	—	2,596	1,665
Refuge Tuk Tuk Running Costs		—	4,371	—	—	4,371	1,614
Total		—	6,967	—	—	6,967	3,279

Charitable activities

BU Home Mission		2,962	3,025	—	—	5,987	4,963
LatinLink		2,493	—	—	—	2,493	2,582
At a Loss - Pete & Mandy English		2,086	—	—	—	2,086	2,709
Regular Ministry		5,604	—	—	—	5,604	3,638
Worship Team		349	—	—	—	349	312
Alpha/Marriage/Parenting Courses		—	745	—	—	745	—
Minor Gifts		—	—	—	—	—	50
Hospitality		223	—	—	—	223	—
Fellowship Fund Gifts		—	538	—	—	538	405
Tuesday Fellowship / Cafe Connect		—	508	—	—	508	413
Outreach activities		1,483	—	—	—	1,483	586
Pancake Party		12	—	—	—	12	—
Light Party		63	—	—	—	63	172
Total		15,275	4,816	—	—	20,091	15,830

Charitable activities - Youth

Youth Regular Ministry		488	—	—	—	488	120
Total		488	—	—	—	488	120

Charitable activities - Children

Children's regular Ministry		223	—	—	—	223	280
Little Feet		—	86	—	—	86	72
Total		223	86	—	—	309	352

Related Admin & Support

Finance Officer Pay		9,356	—	—	—	9,356	8,541
Office Administrator Pay		4,362	—	—	—	4,362	4,680
Other PersDev/Training		785	—	—	—	785	1,216
Office Supplies		258	—	—	—	258	92
Subscriptions		2,561	—	—	—	2,561	4,093
IT		363	—	—	—	363	408
Photocopying/Printing(Internal)		908	—	—	—	908	801
Mobile & Landline phones		859	—	—	—	859	611
Total		19,452	—	—	—	19,452	20,442

Ministerial Costs

Sen Minister pension costs	12	—	—	—	12	2,926
Refuge Worker Salary	14,992	—	—	—	14,992	10,319
Refuge Worker Employer Pension cost	265	—	—	—	265	169
Ministerial Mentoring	17	—	—	—	17	29
Total	15,285	—	—	—	15,285	13,443

Rental Properties Costs

23 BL Refurb/Main	1,086	—	—	—	1,086	361
87 Abercorn Rd Maintenance	1,644	—	—	—	1,644	2,769
18 Brunel Ct - Maintenance	2,743	—	—	—	2,743	2,588
23 BL tax,water,ins	427	—	—	—	427	364
87 AR tax,water,ins	3,652	—	—	—	3,652	3,200
18 Brunel Ct - Tax, Water, Ins	404	—	—	—	404	328
23 Belmont Lane - L&H	—	—	—	—	—	50
87 AR L&H	2,258	—	—	—	2,258	1,171
Total	12,214	—	—	—	12,214	10,831

Rental Properties Costs - Church Building Costs

Depreciation	21,606	—	—	—	21,606	21,606
Total	21,606	—	—	—	21,606	21,606

Ministerial Property Costs

77BL Maintenance	2,428	—	—	—	2,428	263
33 Belmont Lane Maintenance	641	—	—	—	641	455
77 BL-tax,water,ins.	588	—	—	—	588	314
33BL-tax,water,ins	629	—	—	—	629	692
77 Belmont Lane - L&H	—	—	—	—	—	50
33 Belmont Lane - L&H	—	—	—	—	—	(183)
Total	4,286	—	—	—	4,286	1,591

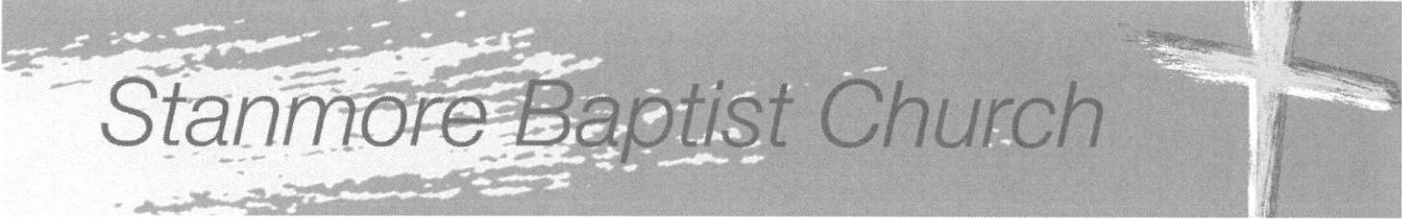
Church Building Costs

Church Main/Refurb	12,534	—	—	—	12,534	7,333
Church Refuse & Ins & water	5,626	—	—	—	5,626	4,760
Church Lighting&Heating	6,125	—	—	—	6,125	4,042
Total	24,285	—	—	—	24,285	16,134
EXPENDITURE TOTAL	113,115	11,869	—	—	124,983	103,628
GRAND TOTAL	25,264	(753)	—	—	24,511	36,503

STANMORE BAPTIST CHURCH

England & Wales - Charity number 1130964

Accounts



Stanmore Baptist Church

**Annual Report & Financial Statements
for the year ended
31st December 2022**

Registered Charity No. 1130964

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Annual Report 2022

Reference and Administrative Details of the Board

Name

Stanmore Baptist Church

Registered Address

Stanmore Baptist Church,
Abercorn Road,
Stanmore,
HA7 2PH

Trustees

Derin Ogunsola
William Ohene
Nila Suriakumar
Julie Bamwo
Tony Barden
Geoffrey Rose

Property Trustees

London Baptist Property Board Ltd.,
235 Shaftesbury Avenue,
WC2H 8EP

Charitable Objectives

Stanmore Baptist Church is governed by a Constitution which states that the principal purpose of the charity is the advancement of the Christian faith according to the principles of the Baptist denomination, to include the advancement of education, community service and such other general charitable purposes, in such parts of the United Kingdom and the world as the Church shall determine.

The Church occupies premises which are held by the London Baptist Property Board Ltd., on Trusts which are entirely compatible with the above object.

Organisational Structure and Decision-Making Processes

Members of the Church are accepted in accordance with the Constitution. Baptism by immersion upon personal profession of faith or transfer from another Baptist Church is the normal mode of entry into the membership of the Church, though persons seeking membership who have not been baptised in this manner may, at the discretion of the Church members, be accepted for full membership based on their own public profession of faith.

The members Meeting normally takes place at least four times per year and has responsibility for the overall policy of the church. As we are in pastoral transition, we are holding Church meetings every other month. In accordance with the Constitution, the members appoint Deacons, who together with the Minister, Church Secretary and Church Treasurer (who are also appointed by the Members) are the Trustees of the Church. We are currently in a period of Pastoral Transition and did not have a Minister in the period covered by this report. The Trustees (Diaconate) are responsible for the day-to-day running of the church's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church meeting by the Trustees for guidance or may be raised by members in the Church meeting for further consideration by the Trustees. Although the Constitution permits decisions to be made at Church meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

Objectives and Activities

We continue to aim to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord.

The Church meets for activities regular public worship taking place at 11 a.m. on Sundays. Our services are friendly and welcoming, and anybody is free to attend.

We are committed to the teaching, encouragement, welcome and inclusion of children and young people. Our dedicated volunteers coordinate our term-time activities: Kids Church, a parent and toddlers' group (Little Feet), a Preschool, Girls' Brigade, and other age-appropriate groups. We held an Easter Party during Kids Church and a Light Party, in conjunction with our local Anglican Church, on Halloween.

We have continued running our Tuk-Tuk Coffee van based on our premises, for both social impact and evangelistic purposes. This enables us to continue our focus of moving towards our neighbours in one of the most religiously and ethnically diverse areas of the UK. As our Tuk-Tuk is based outside we have been able to trade whenever the local schools have been open. When the schools were closed, we did not trade.

We celebrated the Queen's Platinum Jubilee with a Community Fun Day which included a barbecue, bouncy castles, soft play, table tennis and a talent show.

We have other activities aimed at the nurture and growth of Christian disciples, including a Café Connect group, open to anyone who is available on a Tuesday afternoon; house groups, devoted to Bible study and sharing in fellowship. We ran a lent Bible Study course which was open to all. We continue our links with the Evangelical Alliance, the Baptist Union of Great Britain, London Baptists as well as with other churches, including support for the Baptist Union Home Mission fund.

Achievements and Performance

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less-tangible areas like fellowship and encouragement. The Trustees recognise that these are difficult to measure but believe that 2022 continued to be a difficult time for the church and the community. Nevertheless, we remain committed to pursue its mission purposes in 2023.

Following review, Membership was at 55 at the end of 2022.

We continue to take Safeguarding training seriously. We continue to review and look at key policies including annual risk assessments. The church began a Safeguarding Audit which has been delayed due to covid-19 restrictions, but this was concluded in 2022.

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. No wider public appeal was made for funds during the year. However, there has been a marked drop in our donations as people have not returned to meeting in the numbers there was before.

During this time of pastoral transition, we have only 2 members of staff, both of whom work part-time. Our most significant expenses were the costs of running our regular activities, administrative costs, and upkeep of property. In addition, we gave £10,254 to missionary and educational support during 2022 (£9,935 in 2021).

The Church expressed its part in the life of the wider church by financially supporting national and international Christian organisations and societies with Christian aims and objectives compatible with the Church's own charitable purpose.

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure, but nevertheless contribute substantially to the achievement of the Church's objectives.

Our property portfolio is the Church Building, 4 freehold houses, 1 leasehold flat, and land on which 2 flats are built from which we receive nominal ground rent. We continue to have a robust maintenance and improvement program for all our properties. In 2022, we received rental income from all 4 of our freehold houses and our leasehold flat.

The financial results for the year are set out in the accompanying financial statements. The Church made a surplus on its operational costs of £36,503. During the year our pension liability ceased as there is no longer a pension shortfall debt.

The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively and meet future aspirations in the coming and future years. We held £143,990 (LBPB) in our Reserves at the end of 2022. The main church bank and cash account stood at £70,91607 at the end of the year (£44,707 at the end of 2021).

The church directly employed one member of staff at the beginning of 2022, however in April the running of the Tuk Tuk was taken over by the Church and the member of staff was added to the Church payroll. Employer's pension contributions continue to be paid either into an occupational scheme or the NEST pension scheme.

The Trustees continue to assess the major risks facing the church and are satisfied that there are policies and mitigation strategies in place to minimize these risks. These include our Safeguarding (Child Protection) policies, Employers' and Third-Party liability insurance, plus adequate buildings insurance for all freehold properties and contents insurance for the Church and Landlord insurance for the rented flat. In addition, robust financial controls

are in place and continue to be refined, as necessary. These include formal delegation (in writing) to specific individuals to authorise expenditure, together with regular scrutiny of income and expenditure (monthly by the Treasurer and Finance Officer) and adjustment of budgets (quarterly by the Trustees).

We continue to work on ensuring that we are fully compliant with GDPR and Safeguarding Record Keeping, which our records being stored on a secure Cloud-based system.

Public Benefit

The trustees of Stanmore Baptist Church are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration.

The trustees believe that the work of Stanmore Baptist Church helps to promote the whole mission of the church (pastoral, evangelistic, social, and ecumenical) effectively, and that in doing so it provides a benefit to the public by:

- The provision of sacred spaces, church buildings and worship services.
- The provision of public rituals and ceremonies through weddings, funerals, and dedications for children.
- Contributing to the spiritual and moral education of children.
- Helping create a better society, by promoting social cohesion and neighbourliness.
- Practical expressions of our religious beliefs, including relieving poverty and advancing education.
- Ministering holistically by contributing to our members' good mental health and well-being.
- Providing comfort to the bereaved.

Written on behalf of the Trustees of Stanmore Baptist Church

signed 
Date: 7th July 2023

Independent Examiner's Report to the Trustees of Stanmore Baptist Church.

I report on the accounts of the church for the year ended 31st December 2022 which are set out on the finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act **2011** (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



8th March 2023

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	52,336	3,784	—	—	56,119	63,155
Activities for generating funds	73,506	4,595	—	—	78,101	47,884
Investment income	1,835	—	—	—	1,835	155
Incoming resources from charitable activities	160	442	—	—	602	729
Other incoming resources	3,131	—	—	—	3,131	10,000
Children	—	342	—	—	342	79
Total income	130,968	9,162	—	—	140,130	122,003
Resources used						
Costs of generating funds	—	3,279	—	—	3,279	—
Charitable activities	15,012	818	—	—	15,830	14,510
Youth	120	—	—	—	120	120
Children	280	72	—	—	352	477
Related Admin & Support	20,442	—	—	—	20,442	18,181
Ministerial Costs	13,443	—	—	—	13,443	24,208
Rental Properties Costs	10,831	—	—	—	10,831	16,120
Church Building Costs	21,606	—	—	—	21,606	21,606
Ministerial Property Costs	1,591	—	—	—	1,591	9,946
Church Building Costs	16,134	—	—	—	16,134	19,229
Total expenditure	99,460	4,168	—	—	103,628	124,395
Net income / (expenditure) resources before transfer	31,508	4,995	—	—	36,503	(2,392)
Transfers						
Gross transfers between funds - in	2,750	4,647	—	—	7,397	27,620
Gross transfers between funds - out	(4,647)	(2,750)	—	—	(7,397)	(27,620)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	9,936	—	—	9,936	—
Net movement in funds	29,611	16,828	—	—	46,439	(2,392)
Total funds brought forward	4,489,283	57,747	—	—	4,547,030	4,549,422
Total funds carried forward	4,518,893	74,575	—	—	4,593,468	4,547,030

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Intangible assets						
Church Kitchen -	28,020	—	—	—	28,020	49,626
Totals	28,020	—	—	—	28,020	49,626
Fixed assets - Investments						
23 Belmont Lane -	231,220	—	—	—	231,220	231,220
87 Abercorn Road -	378,217	—	—	—	378,217	378,217
18 Brunel Court -	325,000	—	—	—	325,000	325,000
Totals	934,437	—	—	—	934,437	934,437
Fixed assets - Tangible assets						
Church premises -	2,751,105	—	—	—	2,751,105	2,751,105
77 Belmont Lane -	400,000	—	—	—	400,000	400,000
33 Belmont Lane -	265,000	—	—	—	265,000	265,000
Totals	3,416,105	—	—	—	3,416,105	3,416,105
Current assets - Cash at bank and in hand						
Cash in hand -	25	—	—	—	25	31
Santander -	51,689	19,135	—	—	70,825	44,666
Refuge Coffee Cash -	—	56	—	—	56	—
Little Feet float -	—	10	—	—	10	10
Totals	51,715	19,202	—	—	70,916	44,707
Current assets - Investments						
LBPB -	88,616	55,374	—	—	143,990	102,155
Totals	88,616	55,374	—	—	143,990	102,155
Grand total	4,518,893	74,575	—	—	4,593,468	4,547,030

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Building - Building Reserve						
Designated	3,508	—	—	—	—	3,508
Sub-total for Building	3,508	—	—	—	—	3,508
DONATIONS - Donations Designated						
Designated	768	—	—	1,897	—	2,666
Sub-total for DONATIONS	768	—	—	1,897	—	2,666
LearnCom - Learning Community						
Designated	248	—	—	—	—	248
Sub-total for LearnCom	248	—	—	—	—	248
LittleFeet - Little Feet						
Designated	389	342	72	—	—	660
Sub-total for LittleFeet	389	342	72	—	—	660
Refuge - Refuge Coffee						
Designated	—	4,595	3,279	—	—	11,253
Sub-total for Refuge	—	4,595	3,279	—	—	11,253
SquareOne - Square One Club						
Designated	2,648	—	—	—	—	2,648
Sub-total for SquareOne	2,648	—	—	—	—	2,648
Tuesday - Tuesday Fellowship /						
Designated	492	442	413	—	—	521
Sub-total for Tuesday	492	442	413	—	—	521
General - General fund						
Unrestricted	4,489,283	130,968	99,460	(1,897)	—	4,518,893
Sub-total for General	4,489,283	130,968	99,460	(1,897)	—	4,518,893
ZPension - Pension reserves						
Designated	49,200	—	—	—	—	49,200
Sub-total for ZPension	49,200	—	—	—	—	49,200
Fellowship - Fellowship Fund						
Designated	64	922	405	—	—	581
Sub-total for Fellowship	64	922	405	—	—	581
ReFuel - Youth/Students						
Designated	95	—	—	—	—	95
Sub-total for ReFuel	95	—	—	—	—	95
MPC - Alpha etc courses						
Designated	336	—	—	—	—	336
Sub-total for MPC	336	—	—	—	—	336
ProjGen - Projects General						
Designated	—	2,862	—	—	—	2,862
Restricted	—	—	—	—	—	—
Sub-total for ProjGen	—	2,862	—	—	—	2,862
Grand total	4,547,030	140,130	103,628	—	—	4,593,468

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

• INCOME AND ENDOWMENTS

• Incoming resources from generated funds - Voluntary income

Donations	44,568	—	—	—	44,568	53,448
Gift Aid Recovered	7,718	—	—	—	7,718	8,580
Projects (Gift Day)	—	2,862	—	—	2,862	—
Fellowship Fund Income	50	922	—	—	972	1,127
Total	52,336	3,784	—	—	56,119	63,155

• Incoming resources from generated funds - Activities for generating funds

Contributions for use of SBC assets	5,300	—	—	—	5,300	3,800
Refuge Coffee Income	—	4,595	—	—	4,595	—
Property Rental Income	68,206	—	—	—	68,206	44,084
Total	73,506	4,595	—	—	78,101	47,884

• Incoming resources from generated funds - Investment income

Bank & Deposit Interest	1,835	—	—	—	1,835	155
Total	1,835	—	—	—	1,835	155

• Incoming resources from charitable activities

Tuesday Fellowship / Cafe Connect	—	442	—	—	442	729
Outreach Income(Other)	150	—	—	—	150	—
Light Party Income	10	—	—	—	10	—
Total	160	442	—	—	602	729

• Other incoming resources

Legacies	3,131	—	—	—	3,131	10,000
Total	3,131	—	—	—	3,131	10,000

• Children

Little Feet Income	—	342	—	—	342	79
Total	—	342	—	—	342	79
INCOME TOTAL	130,968	9,162	—	—	140,130	122,003

• EXPENDITURE

• Costs of generating funds

Refuge Coffee expenditure	—	1,665	—	—	1,665	—
Refuge Tuk Tuk Running Costs	—	1,614	—	—	1,614	—
Total	—	3,279	—	—	3,279	—

• Charitable activities

BU Home Mission	4,963	—	—	—	4,963	4,484
LatinLink	2,582	—	—	—	2,582	2,184
At a Loss - Pete & Mandy English	2,709	—	—	—	2,709	3,267
Regular Ministry	3,638	—	—	—	3,638	2,636
Worship Team	312	—	—	—	312	—
Minor Gifts	50	—	—	—	50	76
Fellowship Fund Gifts	—	405	—	—	405	1,297

Tuesday Fellowship / Cafe Connect	—	413	—	—	413	237
Outreach activities	586	—	—	—	586	302
Light Party	172	—	—	—	172	26
Total	15,012	818	—	—	15,830	14,510

• **Charitable activities - Youth**

Youth Regular Ministry	120	—	—	—	120	120
Total	120	—	—	—	120	120

• **Charitable activities - Children**

Children's regular Ministry	280	—	—	—	280	93
Little Feet	—	72	—	—	72	383
Total	280	72	—	—	352	477

• **Related Admin & Support**

Finance Officer Pay	8,541	—	—	—	8,541	8,278
F.O. Employer NIC	—	—	—	—	—	27
Office Administrator Pay	4,680	—	—	—	4,680	2,874
Other PersDev/Training	1,216	—	—	—	1,216	113
Office Supplies	92	—	—	—	92	30
Subscriptions	4,093	—	—	—	4,093	3,845
IT	408	—	—	—	408	1,428
Photocopying/Printing(Internal)	801	—	—	—	801	771
Mobile & Landline phones	611	—	—	—	611	815
Total	20,442	—	—	—	20,442	18,181

• **Ministerial Costs**

Senior Minister Salary	—	—	—	—	—	5,466
Children, Youth, Family Leader (Andreia)	—	—	—	—	—	2,265
Sen Minister pension costs	2,926	—	—	—	2,926	5,610
CYFL (Andreia) Pension	—	—	—	—	—	33
SenMin Employer NIC Costs	—	—	—	—	—	742
CYFL (Andreia) Employer NIC	—	—	—	—	—	289
Refuge Worker Salary	10,319	—	—	—	10,319	9,280
Refuge Worker Pension	169	—	—	—	169	410
Refuge Worker Employer NIC	—	—	—	—	—	112
Ministerial Mentoring	29	—	—	—	29	—
Total	13,443	—	—	—	13,443	24,208

• **Rental Properties Costs**

23 BL Refurb/Main	361	—	—	—	361	2,214
87 Abercorn Rd Maintenance	2,769	—	—	—	2,769	6,158
18 Brunel Ct - Maintenance	2,588	—	—	—	2,588	1,913
23 BL tax,water,ins	364	—	—	—	364	561
87 AR tax,water,ins	3,200	—	—	—	3,200	3,054
18 Brunel Ct - Tax, Water, Ins	328	—	—	—	328	328
23 Belmont Lane - L&H	50	—	—	—	50	167
87 AR L&H	1,171	—	—	—	1,171	1,723
Total	10,831	—	—	—	10,831	16,120

• **Rental Properties Costs - Church Building Costs**

Depreciation	21,606	—	—	—	21,606	21,606
Total	21,606	—	—	—	21,606	21,606

• **Ministerial Property Costs**

77BL Maintenance	263	—	—	—	263	3,819
33 Belmont Lane Maintenance	455	—	—	—	455	955
77 BL-tax,water,ins.	314	—	—	—	314	2,336
33BL-tax,water,ins	692	—	—	—	692	1,896
77 Belmont Lane - L&H	50	—	—	—	50	417
33 Belmont Lane - L&H	(183)	—	—	—	(183)	523
Total	1,591	—	—	—	1,591	9,946

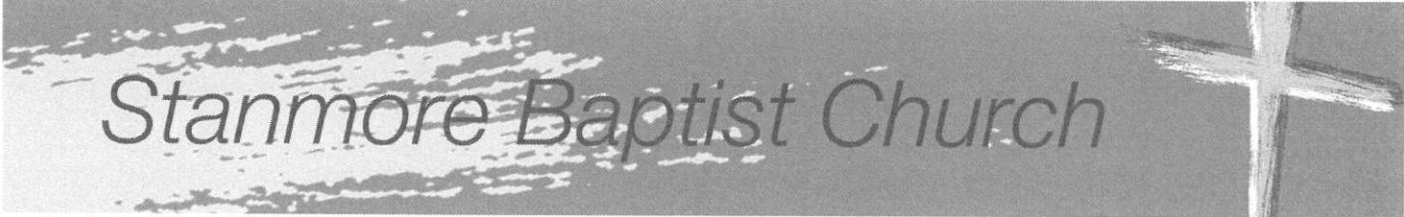
• **Church Building Costs**

Church Main/Refurb	7,333	—	—	—	7,333	4,900
Church Refuse & Ins & water	4,760	—	—	—	4,760	4,130
Church Lighting&Heating	4,042	—	—	—	4,042	10,199
Total	16,134	—	—	—	16,134	19,229
EXPENDITURE TOTAL	99,460	4,168	—	—	103,628	124,395
GRAND TOTAL	31,508	4,995	—	—	36,503	(2,392)

STANMORE BAPTIST CHURCH

England & Wales - Charity number 1130964

Accounts



Stanmore Baptist Church

Annual Report & Financial Statements
for the year ended
31st December 2021

Registered Charity No. 1130964

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Annual Report 2021

Reference and Administrative Details of the Board

Name

Stanmore Baptist Church

Registered Address

Stanmore Baptist Church,
Abercorn Road,
Stanmore,
HA7 2PH

Trustees

Nicki Copeland (Acting Secretary 1st October 2020 resigned 22nd Feb 2021)

Helen Burns (Treasurer resigned 30th April 2021)

Derin Ogunsola (Treasurer 1st May 2021)

Myra Brignell (resigned 31st December 2021)

William Ohene

Nila Suriakumar

Julie Bamwo (elected 1st December)

Tony Barden (elected 1st December)

Geoffrey Rose (elected 1st December)

Property Trustees

London Baptist Property Board Ltd.,
235 Shaftesbury Avenue,
WC2H 8EP

Charitable Objectives

Stanmore Baptist Church is governed by a Constitution which states that the principal purpose of the charity is the advancement of the Christian faith according to the principles of the Baptist denomination, to include the advancement of education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine.

The Church occupies premises which are held by the London Baptist Property Board Ltd., on Trusts which are entirely compatible with the above object.

Organisational Structure and Decision-Making Processes

Members of the Church are accepted in accordance with the Constitution. Baptism by immersion upon personal profession of faith or transfer from another Baptist Church is the normal mode of entry into the membership of the Church, though persons seeking membership who have not been baptised in this manner may at the discretion of the Church members be accepted for full membership based on their own public profession of faith.

The members Meeting normally takes place four times per year and has responsibility for the overall policy of the church. Due to the Covid-19 pandemic we have only been able to hold 1 ordinary Church meetings and 2 special Church meetings. In accordance with the Constitution, the members appoint Deacons, who together with the Minister, Church Secretary and Church Treasurer (who are also appointed by the Members), are the Trustees of the Church. We are currently in a period of Pastoral Transition and no longer have a Minister. The Trustees (Diaconate) are responsible for the day-to-day running of the church's work and witness, and the financial and legal aspects of the charity. There has been changes in the Diaconate during the year with 3 resignations and 3 new appointments. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church meeting by the Trustees for guidance or may be raised by members in the Church meeting for further consideration by the Trustees. Although the Constitution permits decisions to be made at Church meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

Objectives and Activities

Due to the Covid-19 pandemic restrictions a lot of our activities altered during 2021. We continue to aim to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord.

The Church activities were online only until the restrictions were lifted in early April when we returned to Sunday services in the Church. In September we reintroduced other activities alongside our regular public worship taking place at 11 a.m. on Sundays. Our services are friendly and welcoming, and anybody is free to attend.

We are committed to the teaching, encouragement, welcome and inclusion of children and young people. Our dedicated volunteers coordinate our term time activities: Kids Church, a parent and toddlers' group (Little Feet), a Preschool, Girls' Brigade, and other age-appropriate groups. We held an Easter Party on zoom and had a Light Party during Kids Church on Halloween.

We have continued running our Tuk-Tuk Coffee van based on our premises, for both social impact and evangelistic purposes. This enables us to continue our focus of moving towards our neighbours in one of the most religiously and ethnically diverse areas of the UK. It is run by Stanmore Baptist Community Focus Trading as Refuge Coffee. As our Tuk-Tuk is based outside we have been able to trade whenever the local schools have been open. When the schools were closed, we did not trade.

We have other activities aimed at the nurture and growth of Christian disciples, including a Café Connect group open to anyone who is available on a Tuesday afternoon, house groups devoted to Bible study and sharing in fellowship. When we were not able to meet in person these groups continued online and via conference telephone calls. We continue our links with the Evangelical Alliance, the Baptist Union of Great Britain, London Baptists as well as with other churches, including support for the Baptist Union Home Mission fund.

Achievements and Performance

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less-tangible areas like fellowship and encouragement. The Trustees recognise that these are difficult to measure but believe that 2021 continued to be a difficult time for the church and the community but are committed to pursue its mission purposes in 2022.

Following review, Membership was at 96 at the end of 2021.

We continue to take Safeguarding training seriously. We continue to review and look at key policies including annual risk assessments. The church began a Safeguarding Audit which has been delayed due to covid-19 restrictions and this will conclude in 2022.

The commitment of the Church to renewing our kitchen and having semi-professional work tops and cupboards installed was completed at the beginning of 2021. This is an investment which will enable the Church to expand its outreach to the community in the future.

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. No wider public appeal was made for funds during the year. However, there has been a marked drop in our donations as people have not returned to meeting in the numbers there was before.

The number of staff we currently employ has reduced, and our most significant expenses were the costs of running our regular activities, administrative costs, and upkeep of property, including the completion of the Church kitchen. In addition, we gave £9,935 to missionary and educational support during 2021 (£8,487 in 2020).

The Church expressed its part in the life of the wider church by financially supporting national and international Christian organisations and societies with Christian aims and objectives compatible with the Church's own charitable purpose.

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure, but nevertheless contribute substantially to the achievement of the Church's objectives.

Our property portfolio is the Church Building, 4 freehold houses, 1 leasehold flat, and land on which 2 flats are built from which we receive nominal ground rent. We continue to have a robust maintenance and improvement program for all our properties. In 2021, we received rental income from 4 of our freehold houses and our leasehold flat.

The financial results for the year are set out in the accompanying financial statements. The Church made a small loss on its operational costs of £2,392. In our accounts we have acknowledged, as a statutory requirement, the pension liability of £49,200. This is paid monthly and will reduce over time (it was £61,600 in 2020).

The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively and meet future aspirations in the coming and future years. We held £102,155 (LBPB) in our Reserves at the end of 2021. The main church bank and cash account stood at £44,707 at the end of the year (45,968 at the end of 2020).

The church directly employed four staff at the beginning of 2020, however three of these resigned during the course of the year. Employer's pension contributions continue to be paid either into an occupational scheme or the NEST pension scheme.

The Trustees continue to assess the major risks facing the church and are satisfied that there are policies and mitigation strategies in place to minimize these risks. These include our Safeguarding (Child Protection) policies, Employers' and Third-Party liability insurance, plus adequate buildings insurance for all freehold properties and contents insurance for the Church and Landlord insurance for the rented flat. In addition, robust financial controls are in place and continue to be refined, as necessary. These include formal delegation (in writing) to specific individuals to authorise expenditure, together with regular scrutiny of income and expenditure (monthly by the Treasurer and Finance Officer) and adjustment of budgets (quarterly by the Trustees).

We continue to work on ensuring that we are fully compliant with GDPR and Safeguarding Record Keeping, which our records being stored on a secure Cloud-based system.

Public Benefit

The trustees of Stanmore Baptist Church are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration.

The trustees believe that the work of Stanmore Baptist Church helps to promote the whole mission of the church (pastoral, evangelistic, social, and ecumenical) more effectively, and that in doing so it provides a benefit to the public by: -

- The provision of sacred spaces, church buildings and worship services
- The provision of public rituals and ceremonies through weddings, funerals and dedications for children
- Contributing to the spiritual and moral education of children
- Helping create a better society by promoting social cohesion and neighbourliness
- Practical expressions of our religious beliefs including relieving poverty and advancing education.
- Ministering holistically by contributing to our members' good mental health and well-being
- Providing comfort to the bereaved

Written on behalf of the Trustees of Stanmore Baptist Church

signed 
Date: 25th of May 2022

Independent Examiner's Report to the Trustees of Stanmore Baptist Church.

I report on the accounts of the church for the year ended 31st December 2021 which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act **2011** (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



24th January 2022

• **Statement of Financial Activities**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	61,988	1,167	—	—	63,155	112,734
Activities for generating funds	47,884	—	—	—	47,884	24,264
Investment income	155	—	—	—	155	636
Incoming resources from charitable activities	—	729	—	—	729	18
Youth	—	—	—	—	—	30
Other incoming resources	10,000	—	—	—	10,000	—
Children	—	79	—	—	79	196
Total income	120,028	1,975	—	—	122,003	137,879
Resources used						
Charitable activities	11,875	2,635	—	—	14,510	16,078
Youth	120	—	—	—	120	376
Children	93	383	—	—	477	9
Related Admin & Support	18,181	—	—	—	18,181	35,543
Other resources used	—	—	—	—	—	1,496
Ministerial Costs	24,208	—	—	—	24,208	92,120
Rental Properties Costs	16,120	—	—	—	16,120	18,349
Church Building Costs	21,606	—	—	—	21,606	11,478
Ministerial Property Costs	9,946	—	—	—	9,946	11,577
Church Building Costs	19,229	—	—	—	19,229	17,400
Total expenditure	121,376	3,018	—	—	124,395	204,427
Net income / (expenditure) resources before transfer	(1,349)	(1,043)	—	—	(2,392)	(66,548)
Transfers						
Gross transfers between funds - in	19,081	8,539	—	—	27,620	46,384
Gross transfers between funds - out	(8,539)	(19,081)	—	—	(27,620)	(46,384)
Other recognised gains / losses						
Net movement in funds	9,193	(11,585)	—	—	(2,392)	(66,548)
Total funds brought forward	4,480,090	69,332	—	—	4,549,422	4,615,970
Total funds carried forward	4,489,283	57,747	—	—	4,547,030	4,549,422

•

• **Statement of assets and liabilities**

		General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Intangible assets							
Church Kitchen -		49,626	—	—	—	49,626	45,912
Totals		49,626	—	—	—	49,626	45,912
Fixed assets - Investments							
23 Belmont Lane -		231,220	—	—	—	231,220	231,220
87 Abercorn Road -		378,217	—	—	—	378,217	378,217
18 Brunel Court -		325,000	—	—	—	325,000	325,000
Totals		934,437	—	—	—	934,437	934,437
Fixed assets - Tangible assets							
Church premises -		2,751,105	—	—	—	2,751,105	2,751,105
77 Belmont Lane -		400,000	—	—	—	400,000	400,000
33 Belmont Lane -		265,000	—	—	—	265,000	265,000
Totals		3,416,105	—	—	—	3,416,105	3,416,105
Current assets - Cash at bank and in hand							
Cash in hand -		31	—	—	—	31	42
Santander -		40,405	4,261	—	—	44,666	40,902
COIF -		—	—	—	—	—	5,003
Square One Club Float -		—	—	—	—	—	10
Little Feet float -		—	10	—	—	10	10
Totals		40,436	4,271	—	—	44,707	45,968
Current assets - Investments							
LBPB -		48,678	53,477	—	—	102,155	107,000
Totals		48,678	53,477	—	—	102,155	107,000
Grand total		4,489,283	57,747	—	—	4,547,030	4,549,422

- Fund movement by type**

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Building - Building Reserve						
Designated	3,508	—	—	—	—	3,508
Sub-total for Building	3,508	—	—	—	—	3,508
DONATIONS - Donations Designated						
Designated	—	—	1,100	1,868	—	768
Sub-total for DONATIONS	—	—	1,100	1,868	—	768
LearnCom - Learning Community						
Designated	248	—	—	—	—	248
Sub-total for LearnCom	248	—	—	—	—	248
LittleFeet - Little Feet						
Designated	694	79	383	—	—	389
Sub-total for LittleFeet	694	79	383	—	—	389
SquareOne - Square One Club						
Designated	2,658	—	—	(10)	—	2,648
Sub-total for SquareOne	2,658	—	—	(10)	—	2,648
Tuesday - Tuesday Fellowship /						
Designated	—	729	237	—	—	492
Sub-total for Tuesday	—	729	237	—	—	492
General - General fund						
Unrestricted	4,480,090	120,028	121,376	10,542	—	4,489,283
Sub-total for General	4,480,090	120,028	121,376	10,542	—	4,489,283
ZPension - Pension reserves						
Designated	61,600	—	—	(12,400)	—	49,200
Sub-total for ZPension	61,600	—	—	(12,400)	—	49,200
Fellowship - Fellowship Fund						
Designated	195	1,167	1,297	—	—	64
Sub-total for Fellowship	195	1,167	1,297	—	—	64
ReFuel - Youth/Students						
Designated	95	—	—	—	—	95
Sub-total for ReFuel	95	—	—	—	—	95
MPC - Alpha etc courses						
Designated	336	—	—	—	—	336
Sub-total for MPC	336	—	—	—	—	336
Grand total	4,549,422	122,003	124,395	—	—	4,547,030

- Analysis of income and expenditure**

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

- INCOME AND ENDOWMENTS**

- Incoming resources from generated funds - Voluntary income**

Donations	53,448	—	—	—	53,448	76,248
Gift Aid Recovered	8,540	40	—	—	8,580	20,699
Projects (Gift Day)	—	—	—	—	—	13,320
Fellowship Fund Income	—	1,127	—	—	1,127	2,468
Total	61,988	1,167	—	—	63,155	112,734

- Incoming resources from generated funds - Activities for generating funds**

Contributions for use of SBC assets	3,800	—	—	—	3,800	3,575
Property Rental Income	44,084	—	—	—	44,084	20,689
Total	47,884	—	—	—	47,884	24,264

- Incoming resources from generated funds - Investment income**

Bank & Deposit Interest	155	—	—	—	155	636
Total	155	—	—	—	155	636

- Incoming resources from charitable activities**

Tuesday Fellowship / Cafe Connect	—	729	—	—	729	—
Pancake Party	—	—	—	—	—	18
Total	—	729	—	—	729	18

- Incoming resources from charitable activities - Youth**

Youth donations	—	—	—	—	—	30
Total	—	—	—	—	—	30

- Other incoming resources**

Legacies	10,000	—	—	—	10,000	—
Total	10,000	—	—	—	10,000	—

- Children**

Square One Club Income	—	—	—	—	—	114
Little Feet Income	—	79	—	—	79	82
Total	—	79	—	—	79	196

INCOME TOTAL	120,028	1,975	—	—	122,003	137,879
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• EXPENDITURE

• Charitable activities

Projects (Gift Day)	—	—	—	—	—	2,633
BU Home Mission	3,384	1,100	—	—	4,484	2,456
LatinLink	2,184	—	—	—	2,184	2,865
At a Loss - Pete & Mandy English	3,267	—	—	—	3,267	3,166
Regular Ministry	2,636	—	—	—	2,636	1,028
Worship Team	—	—	—	—	—	182
Minor Gifts	76	—	—	—	76	—
Hospitality	—	—	—	—	—	48
Fellowship Fund Gifts	—	1,297	—	—	1,297	3,390
Tuesday Fellowship / Cafe Connect	—	237	—	—	237	—
Outreach activities	302	—	—	—	302	(185)
Pancake Party	—	—	—	—	—	402
Light Party	26	—	—	—	26	93
Total	11,875	2,635	—	—	14,510	16,078

• Charitable activities - Youth

Youth Regular Ministry	120	—	—	—	120	135
Refuel	—	—	—	—	—	241
Total	120	—	—	—	120	376

• Charitable activities - Children

Children's regular Ministry	93	—	—	—	93	7
Little Feet	—	383	—	—	383	2
Total	93	383	—	—	477	9

• Related Admin & Support

Cleaner Pay	—	—	—	—	—	1,291
Finance Officer Pay	8,278	—	—	—	8,278	8,251
F.O. Employer NIC	27	—	—	—	27	—
Office Administrator Pay	2,874	—	—	—	2,874	10,700
Other PersDev/Training	113	—	—	—	113	1,187
Photocopying & Printing(external)	—	—	—	—	—	122
Office Supplies	30	—	—	—	30	405
Subscriptions	3,845	—	—	—	3,845	3,715
IT	1,428	—	—	—	1,428	7,128
Photocopying/Printing(Internal)	771	—	—	—	771	972
Mobile & Landline phones	815	—	—	—	815	1,771
Total	18,181	—	—	—	18,181	35,543

• Other resources used

Mindfulness	—	—	—	—	—	1,496
Total	—	—	—	—	—	1,496

• Ministerial Costs

Senior Minister Salary	5,466	—	—	—	5,466	32,796
Associate Minister(Anne)	—	—	—	—	—	11,857
Children, Youth, Family Leader (Andreia)	2,265	—	—	—	2,265	19,847
Sen Minister pension costs	5,610	—	—	—	5,610	7,691
Associate Min (Anne) Pension	—	—	—	—	—	1,022
CYFL (Andreia) Pension	33	—	—	—	33	409
SenMin Employer NIC Costs	742	—	—	—	742	1,593
Associate Min (Anne)Employer NIC	—	—	—	—	—	176
CYFL (Andreia) Employer NIC	289	—	—	—	289	740
Community Worker Salary	9,280	—	—	—	9,280	10,880
Community Worker Pension	410	—	—	—	410	186
Community Worker Employer NIC	112	—	—	—	112	112
Assistant Min (Becky)	—	—	—	—	—	197

Assistant Min (Becky) Employer NIC	—	—	—	—	—	3
SenMinister's Supervision	—	—	—	—	—	1,540
Sen Min Prof Dev: Media: Travel	—	—	—	—	—	2,768
CYFW Professional Development	—	—	—	—	—	58
Ministerial Mentoring	—	—	—	—	—	209
Other Ministerial Travel	—	—	—	—	—	37
Total	24,208	—	—	—	24,208	92,120

• **Rental Properties Costs**

23 BL Refurb/Main	2,214	—	—	—	2,214	5,801
87 Abercorn RdMaintenance	6,158	—	—	—	6,158	2,799
18 Brunel Ct - Maintenance	1,913	—	—	—	1,913	2,102
23 BL tax,water,ins	561	—	—	—	561	2,137
87 AR tax,water,ins	3,054	—	—	—	3,054	3,216
18 Brunel Ct - Tax, Water, Ins	328	—	—	—	328	328
23 Belmont Lane - L&H	167	—	—	—	167	216
87 AR L&H	1,723	—	—	—	1,723	1,740
18 Brunel Ct - L & H	—	—	—	—	—	10
Total	16,120	—	—	—	16,120	18,349

• **Rental Properties Costs - Church Building Costs**

Depreciation	21,606	—	—	—	21,606	11,478
Total	21,606	—	—	—	21,606	11,478

• **Ministerial Property Costs**

77BL Maintenance	3,819	—	—	—	3,819	1,069
33 Belmont Lane Maintenance	955	—	—	—	955	974
77 BL-tax,water,ins.	2,336	—	—	—	2,336	3,757
33BL-tax,water,ins	1,896	—	—	—	1,896	3,077
77 Belmont Lane - L&H	417	—	—	—	417	1,500
33 Belmont Lane - L&H	523	—	—	—	523	1,200
Total	9,946	—	—	—	9,946	11,577

• **Church Building Costs**

Church Main/Refurb	4,900	—	—	—	4,900	5,358
Church Refuse & Ins & water	4,130	—	—	—	4,130	3,503
Church Lighting&Heating	10,199	—	—	—	10,199	8,540
Total	19,229	—	—	—	19,229	17,400

EXPENDITURE TOTAL	121,376	3,018	—	—	124,395	204,427
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GRAND TOTAL	(1,349)	(1,043)	—	—	(2,392)	(66,548)
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