

THE ROCK CHURCH

England & Wales · Charity number 1130956

Details

Status Registered

Legal form Trust

Registered 2009-08-04

Register [View on the Charity Commission register](#)

Contact

Address The Rock Church
The Rock Centre
Lichfield House
27-31 Lichfield Street
Walsall
West Mid

Phone 01922441721

Email info@therockchurch.co.uk

Website www.therockchurch.co.uk

Activities

Objects: (A) TO ADVANCE THE CHRISTIAN FAITH IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES THINK FIT (B) TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP AND TO RELIEVE THE DISTRESS CAUSED THEREBY, ON SUCH OCCASION AS THE TRUSTEES THINK FIT.

Activities: Providing Church services, youth activities, Adult life groups, Bible studies, drop in centre, Food bank and community projects. Parent & Toddler groups. Supporting training initiatives for 'back to work?', youth employment preparation, work placement training. Providing resources for anti-slavery awareness, orphanage support, etc Running Christianity awareness programmes such as Alpha.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** THE UNITED KINGDOM OR THE WORLD
- Birmingham City
- Sandwell
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£270,303	£192,571	-	-
2024-03-31	£323,279	£491,821	-	-
2023-03-31	£209,577	£135,357	-	-
2022-03-31	£162,237	£109,921	-	-
2021-03-31	£214,946	£91,052	-	-

Trustees

Name	Role	Appointed
Rev Ian Lewis Evans	Chair	
Andrew Edwin James		2015-11-21
Conrad David Gayle		2021-11-21
HANNAH JOY EVANS		

THE ROCK CHURCH

England & Wales - Charity number 1130956

Accounts

THE ROCK CHURCH
TRUSTEES ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

THE ROCK CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr. I Evans
Mrs. H Evans
Mr. A James
Mr. C Gayle

Charity number

1130956

Principal address

The Rock Centre
Lichfield House
27-31 Lichfield Street
Walsall
WS1 1TJ

Independent examiner

Mr. Anup Somarajan
28, Cherry Tree Road
Brereton
Rugeley
WS15 1AY

THE ROCK CHURCH

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THE ROCK CHURCH

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their report and accounts for the year ended 31 March 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Structure, governance and management

The governing document is a trust deed dated 16th March 2009, and a deed of Variation dated 23rd June 2009. The charity is a trust as agreed by the Charity Commissionaires.

Trustees of The Rock Church: the method of appointment is set out in the trust document.

The Rock Church operates through various committees, which meet between full meetings of the Trustees.

The Trustees who served during the year were:

Mr. Ian Evans
Mrs. Hannah Evans
Mr. Andrew James
Mr. Conrad Gayle

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Objectives and activities

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- To advance the Christian Faith in such ways and in such parts of the United Kingdom or the World as the Trustees think fit.
- To relieve persons who are in conditions of need or hardship and to relieve the distress caused thereby, on such occasion as the Trustees think fit.

The Trustees have the responsibility of co-operating with the church leadership team in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical and has a number of active community programmes which are aimed at improving the lives of those in the local community.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Review of the Year

The Trustees met during the year; in addition to regular leadership meetings. We continue to serve the people of the Church and the local community through the pastoral offices. These make up a significant part of The Rock Church ministry.

THE ROCK CHURCH

TRUSTEES ANNUAL REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Work with, and in, the Local Community

Year Review

Men's and Women's activities continued as the year progressed, engaging church members in the advancement of the Christian Faith, and supporting each other's wellbeing. Prayer and bible studies continued, and discipleship training took place throughout the year.

Various conferences for Christian Discipleship and training took place during the year, with some involvement from other churches. Youth work continued to grow, and the youth attended a national youth camp in the summer.

The conference and training facilities provided by the building were used by community organisations for roadshows and specific training for job seekers in Walsall. Local schools used the main hall for concerts and award ceremonies.

Local pastors met for prayer and fellowship each week, hosted at the Rock Church, enabling connection and interaction with other local churches through Walsall Town Centre Ministries.

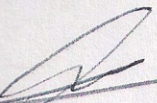
Food Bank continues to provide a much needed resource, with opportunities for volunteers from the community to both support and be involved in this work. Several schools that we have built up good relationships with brought their harvest contributions and donated them to the food bank. Members of the church and local community filled gift-boxes with children's toys and supplies to support a project run by an international relief organisation, Samaritan's Purse. The Rock Coffee shop was open for the general public to call in for a drink and chat in a warm space. This continued to be run by volunteers, some on job-seeker allowance, to provide job training experiences. Other job-seekers were engaged within the Rock Centre, to provide other short-term training opportunities.

Our Sunday service continue to grow and our Sunday services have now moved to the new building we purchased to allow the necessary expansion space. Work is now progressing to repair and renovate the building.

Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained above a level equivalent to six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

On behalf of the board of Trustees


Mr. Ian Evans

Chair of Trustees

Date: 13 January 2026

THE ROCK CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ROCK CHURCH

We report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

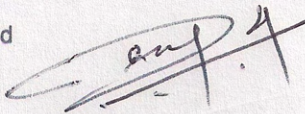
In connection with our examination, no matter has come to our attention:

- (a) which gives us reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met; or
- (b) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Anup Somarajan, 28, Cherry Tree Road, Brereton, Rugeley, , WS15 1AY

Signed



Dated: 13 January 2026

THE ROCK CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
<u>Incoming resources from generated funds</u>				
Voluntary income	79063	8000	87063	110244
Investment income	183240		183240	213035
	262303	8000	270303	323279
Other incoming resources	0		0	
Total incoming resources	262303	8000	270303	323279
<u>Resources expended</u>				
Charitable activities	187680	4890	192571	491821
Total resources expended	187680	4890	192571	491821
Net income/(expenditure) for the year/ Net movement in funds	74623	3110	77733	-168542
Fund balances at 1 April 2024	234303	7636	241939	410482
Fund balances at 31 March 2025	308927	10745	319672	241939

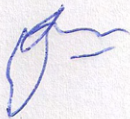
THE ROCK CHURCH

BALANCE SHEET

AS AT 31 MARCH 2025

	2025		2024	
	£	£	£	£
Fixed assets				
Tangible assets - Lichfield House, WS11TJ		40,000		40,000
- Rock Chapel, WS11DA		350,000		350,000
Current assets				
Cash at bank and in hand	319,672		241,939	
Net current assets		319,672		241,939
Total assets less current liabilities		709,672		631,939
Income funds				
Restricted funds		10,745		7,636
Unrestricted funds		308,927		234,303
		<u>319,672</u>		<u>241,939</u>

The accounts were approved by the Trustees on 13 January 2026



Treasurer
Andrew James

THE ROCK CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

1. Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

The receipts and payments basis has been adopted in preparing the accounts.

1.2 Incoming resources

Collections are recognised when received by or on behalf of the Rock Church. Planned giving received under Gift Aid is recognised only when it is received. Income tax recoverable on Gift Aid is recognised when the income is received. Funds raised by the various social events are accounted for gross.

Grants and donations are accounted for when paid over or when awarded, if that award creates a binding obligation on the Rock Church.

Rental income from the Letting of church premises is recognized when payment is received.

1.3 Tangible fixed assets and depreciation

No depreciation is provided in respect of freehold land

2.. Employees

There were no employees during the year.

THE ROCK CHURCH

England & Wales - Charity number 1130956

Accounts

THE ROCK CHURCH
TRUSTEES ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

THE ROCK CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

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Mr. I Evans
Mrs. H Evans
Mr. A James
Mr. C Gayle

Charity number

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The Rock Centre
Lichfield House
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Independent examiner

Mr. Anup Somarajan
28 Cherry Tree Road
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THE ROCK CHURCH

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Review of the Year

The Trustees met during the year; in addition to regular leadership meetings. We continue to serve the people of the Church and the local community through the pastoral offices. These make up a significant part of The Rock Church ministry.

THE ROCK CHURCH

TRUSTEES ANNUAL REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Work with, and in, the Local Community

Year Review

The year's activities expanded greatly, as the restrictions from the global COVID pandemic receded. Congregants returned to church, after participating on-line, and started to re-engage with activities. Several new members, who had discovered the Rock Church online during the lockdowns joined the church, with many new families becoming involved.

Internet broadcasting continued to provide a link, with pastoral input for those who preferred to remain online. Men's and Women's activities expanded as the year progressed, engaging church members in the advancement of the Christian Faith, and supporting each other's wellbeing. Family events like Pancake Day and a picnic in the local park, also provided support for families. Prayer and bible studies continued, and discipleship training took place throughout the year.

Two conferences for Christian Discipleship and training took place, with some involvement from other churches. Also a designated Women's Conference, entitled "Power, Purpose and Prayer", and Youth work continued to grow throughout the year, with the youth attending a national youth camp in the summer.

The conference and training facilities provided by the building were used by community organisations for roadshows and specific training for job seekers in Walsall. Local schools used the main hall for concerts and award ceremonies.

Local pastors met for prayer and fellowship each week at the Rock Church enabling connection and interaction with other local churches through Walsall Town Centre Ministries, and the Good Friday 'Walk of Witness' with the Rock Church actively involved in this event, engaging in evangelism into the community and providing refreshments in the town centre.

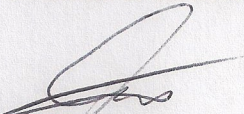
Food Bank continued to grow, as the 'Fuel Crisis' hit, and opportunities for volunteers from the community to both support and be involved in this work continued. Several schools that we have built up good relationships with, brought their harvest contributions and donated them to the food bank. Members of the church filled gift-boxes with children's toys and supplies connected with an international relief organisation, Samaritan's Purse. This was rolled out to community organisations, and was very well received. The Rock Coffee shop was open for the general public to call in for a drink and chat in a warm space. This continued to be run by volunteers, some on job-seeker allowance, to provide job training experiences. Other job-seekers were engaged within the Rock Centre, to provide other short-term training opportunities.

A further church grade 2 listed building has been purchased to expand the capacity of our congregation which at the moment allows 200 people but the new building raises that to 450 people. Some renovation is taking place before it can be used.

Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained above a level equivalent to six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

On behalf of the board of Trustees



Mr. Ian Evans
Chair of Trustees

Date: 10 December 2024

THE ROCK CHURCH

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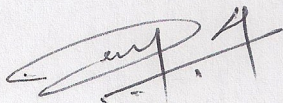
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Independent Examiner

Anup Somarajan, 28 Cherry Tree Road, Brereton, Rugeley West Midlands, WS15 1AY

Signed



Dated: 9 December 2024

THE ROCK CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
<u>Incoming resources from generated funds</u>				
Voluntary income	105,209	5035	110,244	72,290
Investment income	213,035		213,035	135,469
	318,244	5035	323,279	207,660
Other incoming resources – Insurance Claim	0		0	1,817
Total incoming resources	318,244	5035	323,279	209,479
<u>Resources expended</u>				
Charitable activities	490,690	1,131	491,821	136,093
Total resources expended	490,690	1,131	491,821	136,093
Net income/(expenditure) for the year/ Net movement in funds	-172,446	3904	-168,542	73386
Fund balances at 1 April 2023	406,750	3,732	410,482	337,096
Fund balances at 31 March 2024	234,303	7,636	241,939	410,482

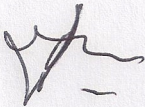
THE ROCK CHURCH

BALANCE SHEET

AS AT 31 MARCH 2024

	2024		2023	
	£	£	£	£
Fixed assets				
Tangible assets - Lichfield House, WS11TJ		40,000		40,000
- Rock Chapel, WS11DA		350,000		
Current assets				
Cash at bank and in hand	241,939		410,482	
Net current assets		241,939		410,482
Total assets less current liabilities		631,939		450,482
Income funds				
Restricted funds		7,636		3,732
Unrestricted funds		234,303		406,750
		<u>241,939</u>		<u>410,482</u>

The accounts were approved by the Trustees on 10 December 2024



Treasurer
Andrew James

THE ROCK CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2024

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THE ROCK CHURCH

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Charity number	1130956
Principal address	The Rock Centre Lichfield House 27-31 Lichfield Street Walsall WS1 1TJ
Independent examiner	Mr. Anup Somarajan 10 Arnold Close Walsall WS2 0LJ

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THE ROCK CHURCH

TRUSTEES ANNUAL REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

Work with, and in, the Local Community

Year Review

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The conference and training facilities provided by the building were used by community organisations for roadshows and specific training for job seekers in Walsall. Local schools used the main hall for concerts and award ceremonies.

Local pastors met for prayer and fellowship each week at the Rock Church enabling connection and interaction with other local churches through Walsall Town Centre Ministries, Good Friday 'Walk of Witness', which restarted this year and Rock Church were actively involved in this event, engaging in evangelism into the community and providing refreshments in the town centre.

Food Bank continued to grow, as the 'Fuel Crisis' hit, and opportunities for volunteers from the community to both support and be involved in this work continued. Several schools that we have built up good relationships with brought their harvest contributions and donated them to the food bank. Members of the church filled gift-boxes with children's toys and supplies connected with an international relief organisation, Samaritan's Purse. This was rolled out to community organisations, and was very well received. The Rock Coffee shop was open for the general public to call in for a drink and chat in a warm space. This continued to be run by volunteers, some on job-seeker allowance, to provide job training experiences. Other job-seekers were engaged within the Rock Centre, to provide other short-term training opportunities.

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On behalf of the board of Trustees



Mr. Ian Evans

Chair of Trustees

Date: 19 January 2024

THE ROCK CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ROCK CHURCH

We report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

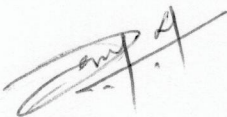
In connection with our examination, no matter has come to our attention:

- (a) which gives us reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met; or
- (b) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Anup Somarajan, 10 Arnold Close, Walsall, West Midlands, WS2 0LH

Signed



Dated: 19 January 2023

THE ROCK CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
<u>Incoming resources from generated funds</u>				
Voluntary income	70,270	2020	72,290	53,110
Investment income	135,469		135,469	109,127
	205,739	2020	207,759	214,946
Other incoming resources – Insurance Claim	1,817		1,817	0
Total incoming resources	207,556	2020	209,576	162,237
<u>Resources expended</u>				
Charitable activities	134,862	495	135,357	109,921
Total resources expended	134,862	495	135,357	109,921
Net income/(expenditure) for the year/ Net movement in funds	72,694	1,525	74,220	52,316
Fund balances at 1 April 2022	334,889	2027	337,096	337,096
Fund balances at 31 March 2023	406,930	3,552	410,482	410,482




THE ROCK CHURCH

BALANCE SHEET

AS AT 31 MARCH 2023

	2023		2022	
	£	£	£	£
Fixed assets				
Tangible assets - Lichfield House, WS11TJ		40,000		40,000
Current assets				
Cash at bank and in hand	410,482		337,096	
Net current assets		410,482		337,096
Total assets less current liabilities		450,482		337,096
Income funds				
Restricted funds		3,552		2,027
Unrestricted funds		406,930		335,069
		<u>410,482</u>		<u>337,096</u>

The accounts were approved by the Trustees on 22 January 2024



Treasurer
Andrew James

THE ROCK CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

The receipts and payments basis has been adopted in preparing the accounts.

1.2 Incoming resources

Collections are recognised when received by or on behalf of the Rock Church. Planned giving received under Gift Aid is recognised only when it is received. Income tax recoverable on Gift Aid is recognised when the income is received. Funds raised by the various social events are accounted for gross.

Grants and donations are accounted for when paid over or when awarded, if that award creates a binding obligation on the Rock Church.

Rental income from the Letting of church premises is recognized when payment is received.

1.3 Tangible fixed assets and depreciation

No depreciation is provided in respect of freehold land

2.. Employees

There were no employees during the year.

THE ROCK CHURCH

England & Wales - Charity number 1130956

Accounts

THE ROCK CHURCH
TRUSTEES ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

THE ROCK CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr. I Evans
Mrs. H Evans
Mr. A James
Mr. C Gayle

Charity number

1130956

Principal address

The Rock Centre
Lichfield House
27-31 Lichfield Street
Walsall
WS1 1TJ

Independent examiner

Mr. Anup Somarajan
10 Arnold Close
Walsall
WS2 0LJ

THE ROCK CHURCH

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THE ROCK CHURCH

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their report and accounts for the year ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Structure, governance and management

The governing document is a trust deed dated 16th March 2009, and a deed of Variation dated 23rd June 2009. The charity is a trust as agreed by the Charity Commissionaires.

Trustees of The Rock Church: the method of appointment is set out in the trust document.

The Rock Church operates through various committees, which meet between full meetings of the Trustees.

The Trustees who served during the year were:

Mr. I Evans

Mrs. H Evans

Mr. A James

Mr. C Gayle

The Rock Church is an independent church with a registered address at 27-31 Lichfield Street, Walsall. The correspondence address is The Rock Church, Lichfield House, 27-31 Lichfield Street, Walsall WS1 1TJ.

The Rock Church is a religious charity registered with the Charity Commission. Registration number 1130956

The Trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charity's objects are:

- To advance the Christian Faith in such ways and in such parts of the United Kingdom or the World as the Trustees think fit.
- To relieve persons who are in conditions of need or hardship and to relieve the distress caused thereby, on such occasion as the Trustees think fit.

The Trustees have the responsibility of co-operating with the church leadership team in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical and has a number of active community programmes which are aimed at improving the lives of those in the local community.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Review of the Year

The Trustees met during the year; in addition to regular leadership meetings. We continue to serve the people of the Church and the local community through the pastoral offices. These make up a significant part of The Rock Church ministry.

THE ROCK CHURCH

TRUSTEES ANNUAL REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Work with, and in, the Local Community

Year Review

The years activities continued to be impacted by the global Covid pandemic outbreak. However, restrictions on gatherings began to ease and weekly morning services were resumed with social distancing and ventilation guidance in place. The on-line broadcasts also continued to enable the vulnerable to be involved.

In the summer children's activities resumed with health and safety guidance rules in place.

Foodbank was open throughout the year and continued to provide an increasing number of people with help and support.

Towards the end of the year a midweek discipleship group began fortnightly and the women's ministry continued with on-line weekly Bible studies and prayer.

By the end of the year our activities began to get back to normal with a degree of optimism for the future.

Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained above a level equivalent to six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

On behalf of the board of Trustees



Mr Ian Evans
Chair of Trustees

Date: 25 January 2023

THE ROCK CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ROCK CHURCH

We report on the accounts of the charity for the year ended 31 March 2022, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

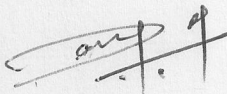
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- (a) which gives us reasonable cause to believe that in any material respect the requirements:
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 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met; or
- (b) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Anup Somarajan, 10 Arnold Close, Walsall, West Midlands, WS2 0LH

Signed



Dated: 25 January 2023

THE ROCK CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
<u>Incoming resources from generated funds</u>				
Voluntary income	52,930	180	53,110	3,4528
Investment income	109,127		109,127	180,418
	162,237	180	162,237	214,946
Other incoming resources	0		0	0
Total incoming resources	162,237	180	162,237	214,946
<u>Resources expended</u>				
Charitable activities	109921	0	109921	91,052
Total resources expended	109921	0	109921	91,052
Net income/(expenditure) for the year/ Net movement in funds	52,136	180	52,316	52,316
Fund balances at 1 April 2021	282,753	2027	284,780	284,780
Fund balances at 31 March 2022	334,889	2207	337,096	337,096

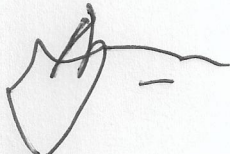
THE ROCK CHURCH

BALANCE SHEET

AS AT 31 MARCH 2022

	2022		2021	
	£	£	£	£
Fixed assets				
Tangible assets		40,000		40,000
Current assets				
Cash at bank and in hand	337,096		284,780	
Net current assets		337,096		284,780
Total assets less current liabilities		337,096		324,780
Income funds				
Restricted funds		2,207		2,027
Unrestricted funds		334,889		282,753
		<u>337,096</u>		<u>284,780</u>

The accounts were approved by the Trustees on 25 January 2023



Treasurer
Andrew James

THE ROCK CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2022

1. Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

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Collections are recognised when received by or on behalf of the Rock Church. Planned giving received under Gift Aid is recognised only when it is received. Income tax recoverable on Gift Aid is recognised when the income is received. Funds raised by the various social events are accounted for gross.

Grants and donations are accounted for when paid over or when awarded, if that award creates a binding obligation on the Rock Church.

Rental income from the Letting of church premises is recognized when payment is received.

1.3 Tangible fixed assets and depreciation

No depreciation is provided in respect of freehold land

2.. Employees

There were no employees during the year.

THE ROCK CHURCH

England & Wales - Charity number 1130956

Accounts

Charity Registration No. 1130956

THE ROCK CHURCH
TRUSTEES ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

THE ROCK CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr. I Evans
Mrs. H Evans
Mr. A James

Charity number

1130956

Principal address

The Rock Centre
Lichfield House
27-31 Lichfield Street
Walsall
WS1 1TJ

Independent examiner

Mr. Conrad Gayle
54 Talke Road
Walsall
WS5 4PA

THE ROCK CHURCH

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THE ROCK CHURCH

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report and accounts for the year ended 31 March 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

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Mrs. H Evans

Mr. A James

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The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Review of the Year

The Trustees met during the year, in addition to regular leadership meetings. We continue to serve the people of the Church and the local community through the pastoral offices. These make up a significant part of The Rock Church ministry.

THE ROCK CHURCH

TRUSTEES ANNUAL REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Work with, and in, the Local Community

Year Review

The years activities were drastically impacted by the global Covid pandemic outbreak. This restricted most of the Church activities, which continued with national lockdowns and isolation rules coming into force.

One to One interaction and pastoral input was maintained by regular online conferencing meetings for small groups within the church, as well as midweek church-wide online teaching sessions. This supported the need for spiritual input as well as the mental wellbeing of the congregation.

As face to face Sunday church meetings were postponed we developed a small team to broadcast Sunday services online. This was very successful and appreciated by the congregation. This also enabled others to tune in online and not be restricted by physical distance.

We continued to operate Foodbank during the year with strict health and safety rules being observed. This was expanded to enable the foodbank team to make home deliveries to the very vulnerable.

Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained above a level equivalent to six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

On behalf of the board of Trustees



Mr Ian Evans
Chair of Trustees

Date:

THE ROCK CHURCH
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF THE ROCK CHURCH

We report on the accounts of the charity for the year ended 31 March 2021, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to our attention.

Basis of Independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

- (a) which gives us reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met; or
- (b) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Conrad Gayle, 54 Talke Road, Walsall, West Midlands, WS5 4PA

Signed



Dated:

23.1.22

THE ROCK CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Incoming resources from generated funds				
Voluntary income	33,976	552	34,528	43,379
Investment income	180,418		180,418	141,365
	214,394	552	214,946	184,744
Other incoming resources	0		0	1,504
Total incoming resources	214,394	552	214,946	186,248
Resources expended				
Charitable activities	91,052	0	91,052	139,728
Total resources expended	91,052		91,052	139,728
Net income/(expenditure) for the year/ Net movement in funds	123,343	552	123,895	46,520
Fund balances at 1 April 2020	159,410	1,475	160,885	114,365
Fund balances at 31 March 2021	282,753	2027	284,780	160,885


THE ROCK CHURCH

BALANCE SHEET

AS AT 31 MARCH 2021

	2021		2020	
	£	£	£	£
Fixed assets				
Tangible assets		40,000		40,000
Current assets				
Cash at bank and in hand	284,780		160,885	
Net current assets		284,780		160,885
Total assets less current liabilities		324,780		200,885
Income funds				
Restricted funds		2,027		1,475
Unrestricted funds		282,753		159,410
		<u>284,780</u>		<u>160,885</u>

The accounts were approved by the Trustees on 23-1-22



Treasurer
Andrew James

THE ROCK CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

1. Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

The receipts and payments basis has been adopted in preparing the accounts.

1.2 Incoming resources

Collections are recognised when received by or on behalf of the Rock Church. Planned giving received under Gift Aid is recognised only when it is received. Income tax recoverable on Gift Aid is recognised when the income is received. Funds raised by the various social events are accounted for gross.

Grants and donations are accounted for when paid over or when awarded, if that award creates a binding obligation on the Rock Church.

Rental income from the Letting of church premises is recognized when payment is received.

1.3 Tangible fixed assets and depreciation

No depreciation is provided in respect of freehold land

2.. Employees

There were no employees during the year.