

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended
31 December 2022
For
Christ Church, Southchurch
Parochial Church Council**

Christ Church, Southchurch
Parochial Church Council
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For the Year Ended 31 December 2022

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2022

Reference and administrative details

Christ Church is part of the Diocese of Chelmsford within the Church of England. The Parochial Church Council (PCC) is a charity registered with the charity Commission.

Principal address

Christ Church Centre
56 Colbert Avenue
Southend-on-Sea
Essex
SS1 3BP

Trustees

PCC members who have served from 1 January 2022 until the date of this report was approved are:

Incumbent	Rev Steven Collier	Chair – From March 2022
Licensed Lay Minister	Mrs Sandra Evans	
Licensed Lay Minister	Mrs Elizabeth Butterworth	
Churchwardens	Mrs Joanne Buss Ms Sandra Greenwood Nathan Medhurst	Until March 2022 Chair until March 2022 From March 2022
Elected Representatives on Deanery Synod	Mrs Sandra Evans	Until October 2022
Elected Members	Mrs Sandra Brown Mr Alastair Cullis Mr Laurence Froment Mrs Paula Lucking Mrs Margaret Martin Mr Robert Preston Mrs Wanda Wilson Mr Dave Watson Mr Phil Smee Mrs Chloe Trueman Mr James Harriss	Treasurer Until March 2022 Until October 2022 From March 2022 From March 2022 From March 2022 Co-opted November 2022
PCC Secretary	Mrs Andrea Froment	From March 2022

Independent examiner: Mr David Thomas

Governing structure and appointment of PCC members

The Church is administered and managed by the PCC. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to stand for election to the PCC.

Organisational structure and committees

The PCC operates committees which meet between full meetings of the PCC.

Standing Committee

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings subject to any directions given by the Council.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The PCC reviewed its financial procedures to ensure adequate safeguards are in place against fraud. In 2017 the PCC adopted the Diocese of Chelmsford Safeguarding Policy 2014 and adopted the Safeguarding Statement for Christ Church, and the PCC continues to have a proper regard to the continuing implement of the safeguarding provisions. The PCC in 2017 adopted a written Health and Safety Policy and continues to have regard for risk management. The safeguarding and risk management procedures are applicable to the Church, the Centre, and the Fundraising Shop. The PCC reviewed during the year its policies and practices with regard to personal data in order to remain compliant with the General Data Protection Regulations.

Objectives and aims.

The PCC of Christ Church has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social, and ecumenical. It also has the responsibility for maintenance of the Church Centre complex at Colbert Avenue, Southend-on-Sea.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish at Southchurch. Our services and worship put faith into practice through prayer and scripture, music, and sacrament. When planning our activities for the year, the Incumbent and PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through,

- worship and prayer, learning about the Gospel and developing their knowledge and trust in Jesus,
- provision of pastoral care for people living in the parish,
- missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of Christ Church and the Church Centre.

Services and Attendance

For the first three months of the year, we were in an interregnum period, services were maintained, but took place in the hall as the church underwent a complete refurbishment. Average attendance during this time, was approx. 38 adults, 2 children and a few people joining on zoom.

On March 20th 2022, Revd. Steve Collier conducted his first service as the new vicar at a service attended by 100 adults and 25 children. This service was followed by a welcome lunch. On Saturday 26th March, we held a licensing service for Revd. Collier, followed by an afternoon tea, this was attended by 75 adults and 25 children.

At the Annual Parochial Meeting on 24th April 2022 the electoral roll comprised 72 members, and on 31st December it was 73 members.

The average weekly attendance counted at normal Sunday services during October 2022, was 70 adults and 18 children.

Our service pattern is now one Sunday communion per month, the rest being non-eucharistic, and a weekly Wednesday morning communion. The Sunday service is attended by an average of 80 adults, and an average of 21 children come and enjoy Kid's church. The Wednesday service has becoming increasingly popular. It was attended by less than 5 people at the beginning of the year, by December 2022 over 30 people are now regularly attending the service.

At Christmas a Christingle service was attended by 200 people, the service had to be ticketed due to high demand and health and safety requirements. Carols by Candlelight attracted 120 people. The Wednesday morning carol service was attended by 57 people. The Midnight & Christmas day services were attended 121 people.

Fabric

The first quarter saw the complete refurbishment of the church. The chairs, pulpit, lights, and other minor items were sold. With funds already available and additional gifts from the congregation, we were able to redecorate, install new flooring, purchase new chairs and new sound and visual equipment. A new communion table and lectern were commissioned and made in memory of Keith Rylands who passed away the previous year. This work has transformed the worship space.

In addition, the lounge area was re-purposed as a café, with new tables, chairs, and settees. The small hub room was re-imagined as a permanent crèche space.

The office was remodeled to accommodate 4 staff members.

Regular maintenance and repairs have been ongoing.

Beach Shelter

Southend Borough Council granted a license to the Church for it to display signs on the beach shelter sited on the Eastern Esplanade opposite Warwick Road, and signs, continued to be fixed to the shelter advertising the Church's special events. The license requires Christ Church to maintain the shelter in good order. No work has been undertaken.

Christ Church Centre

The Church utilises space in the Church Centre for its own community activities. In March 2022 the Parents and Toddlers Group was taken up by Children's worker, Mrs Rosie Medhurst, with various helpers assisting each week. Regular attendance has grown to 65 attendees.

During August 2022, our two children's workers with helpers, ran a three-day holiday club, attended by 40 Children, culminating in a family funday with bouncy castles and BBQ attended by 70 people, many of whom were not regular church members.

Christ Church Café runs three times a week, on a Monday afternoon and Tuesday and Wednesday Mornings. Mrs Jo Buss (Children's worker) provides refreshments for families attending Kumon Maths on a Monday afternoon. Assisted by regular helpers she is building good relationships with these centre users. Tuesday morning is attracting a steady number of customers, including parents whose children attend the ballet class. Wednesday is extremely busy, servicing people who come to the Wednesday morning service, parents whose children attend Tumble Tot's and other members of the public.

We have two homegroups which meet in the centre fortnightly, and a further 5 meet in people's homes.

We held two Alpha Courses in the summer term, attended by a total of 19 people.

In November 2022, Mrs Joanne Buss started running a Youth club on a Thursday night, for ages 9 to 14. This is regularly attended by 12 children most of whom are unchurched.

Other events during the year have included 6 Summer Socials including, afternoon tea, wine tasting, walking events, and a beach picnic.

A light party was held as an alternative to Halloween, and due to high demand we had to cap numbers and had 188 attendees. This event reached many non-church families.

To celebrate the church's Centenary, a ceilidh was organized for adults and a party for the children. A special Centenary service followed by lunch was attended by 126 people.

The PCC is grateful for the many helpers who gave their time to these activities.

Charities and organisations with an ethos not inconsistent with the Christian faith that provide activities beneficial to the community, are permitted at the discretion of the PCC to use space in the Church Centre. This discretion is managed by the Parish Administrator under the delegated authority of the PCC.

Mrs Vicky Maynard resigned as the cleaner in summer 2022. The contract we had for weekly cleaning was terminated. We have now secured the services of JMS cleaning.

Christ Church Fundraising Shop

The PCC continued to lease the shop premises at 229 Woodgrange Drive for its charity shop. The shop is staffed by volunteers and the PCC is grateful for the time given by them. Mrs Sandra Brown continued in the paid role as the Shop Manager. The PCC acknowledges the valuable work of Sandra in the shop with the volunteers. The income has increased from £32,000 in 2021 to £40,000 in 2022. These funds after expenses are used to fund our children and families' workers.

Parish Administrator

Mrs Andrea Froment is employed as the Parish Administrator. Due to increased workload, her hours were increased to 25 hours a week, from December 2022.

Vicar

Revd. Steve Collier joined Christ Church in March 2022, Sandra Greenwood, Churchwarden, was chair of trustees until his appointment. Revd. Steve Collier is currently funded by a Strategic Development Fund grant.

Mission and Pastoral Measure 2011.

In common with other parishes in the Diocese on departure of the incumbent, the following notice was posted on 3rd November 2021:

We Gulnar, by Divine Permission Bishop of Chelmsford hereby declare that subject to the provisions of Section 85 of the Mission and Pastoral Measure 2011 during the period of five years from the date hereof the vacancy in the Benefice of Southchurch, Christ Church shall not be filled and during that time the Patron shall not be entitled to exercise their right of Presentation.

Finances

Revd. Steve Collier is paid from a grant from the Strategic Development Fund for church planting in the deanery of Southend. In recognition of this, the parish share for 2022 was reduced to £32,000 which was paid in full. A grant of £15,000 per year for two years has been given by the Mission Opportunity Fund to part fund our two part time children and family's workers. Income from the shop increased by approximately £8,000 from 2021 and provides the balance of their salaries.

A legacy of £10,000 funded the new communion table and lectern, with the balance added to the funds spent on refurbishing the worship space. Approx. £6,000 was spent on this project, being funds already held, the legacy and approx. £9,000 in gifts from the congregation and income from the centre, funds have increased back to pre-covid levels of approx. £35,000, and with an increased congregation, giving has increased by approx. £25,000 during the year. Increased expenditure on salaries, cleaning, utilities, children's work, church events and general inflation have all been covered by increased incoming resources. It is of note that despite these increased costs, and the major refurbishment, the overall assets of the organisation at the end of the year, were as at the beginning.

Trustee's Interests

Mrs Sandra Brown was a salaried employee of the Parochial Church Council and was not present at any part of a meeting of the Council when her employment conditions were discussed and agreed by the Council.

Mrs Andrea Froment was employed on a part time basis as the Parish Administrator. Mr Laurence Froment was not in attendance at any meeting where her employment and remuneration were discussed.

Mrs Rosie Medhurst was employed on a part-time basis as Children and families worker. Mr Nathan Medhurst was not in attendance where her employment and re-numeration was discussed.

Mr Phil Smee was awarded contracts for redecorating the church. He was not present at any meeting when the award was discussed.

Trustee's responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the situation of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the Church Accounting Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001. They are also, responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On Behalf of the Trustee's



.....
Revd Steve Collier

Date: 26/03/23 ~~2022~~

Independent Examiner's Report to the Trustees of
Christ Church, Southchurch
Parochial Church Council

I report on the accounts for the year ended 31 December 2022 set out on pages nine to sixteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

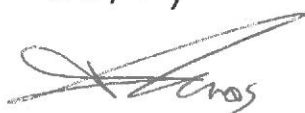
- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

David Thomas

Date: 30/3/2023



Christ Church Southchurch
Receipts and Payments Account

For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Receipts					
Voluntary Income	75,049	10,070	10,520	95,639	50,759
Income from Church activities	12,235	—	—	12,235	3,275
Activities for generating funds	36,356	42,990	—	79,346	57,768
Investment income	20	17	—	37	79
Other incoming resources	—	—	15,000	15,000	—
Total incoming	123,661	53,077	25,520	202,259	111,883
Payments					
Costs of generating funds	36	8,929	—	8,965	8,868
Grants payable in furtherance of charity's objects	310	2,442	725	3,478	1,675
Church Activities (expenses)	80,247	34,008	29,978	144,234	68,573
Expenditure on managing-administering the charity	24,113	—	21,342	45,456	20,967
Total Expenditure	104,707	45,380	52,046	202,135	100,083
Excess of receipts over payments before transfer	18,953	7,696	-26,526	123	11,799
Transfers					
Gross transfers between funds - in	19,884	1,097	16,160	37,142	27,769
Gross transfers between funds - out	-360	-36,707	-74	-37,142	-27,769
Excess of receipts over payments before other gains	38,478	-27,913	-10,441	123	11,799
Net movement in funds	38,478	-27,913	-10,441	123	11,799
Reconciliation of funds					
All assets at 01 January 2022	31,576	39,072	22,731	93,380	81,581
All assets at 31 December 2022	70,055	11,158	12,290	93,504	93,380

Please note that Investment income in the 2021 accounts was understated by £20.75 due to the account statement received date being after the accounts were completed. This has been added to the 2021 income for the 2022 accounts (as above).

Christ Church Southchurch
Statement of Assets and Liabilities (by code)
As at: 31 December 2022

Class and nominal code	General	Designated	Restricted	Total	Last year
Current assets - Cash at bank and in hand					
A1501 : Bank current account	42,906	2,789	12,290	57,986	39,943
A1504 : Shop Current Ac	—	8,190	—	8,190	3,531
A1505 : Stewardship	—	—	—	—	49,312
A1550 : Cash in hand General	200	—	—	200	230
A1551 : Cash in hand Shop	—	179	—	179	323
A1552 : Cash in hand Parent & Toddler	40	—	—	40	40
Total	43,146	11,158	12,290	66,595	93,380
Current assets - Investments					
A1510 : high Interest Bank Account	26,909	—	—	26,909	—
Total	26,909	—	—	26,909	—
Net total assets	70,055	11,158	12,290	93,504	93,380
Represented by					
Unrestricted - General	70,055	—	—	70,055	31,576
Designated - AV	—	—	—	—	184
Designated - office	—	—	—	—	30
Designated - Mission	—	1,920	—	1,920	3,266
Designated - Shop	—	9,237	—	9,237	3,854
Designated - Specgift	—	—	—	—	31,736
Restricted - BookRememb	—	—	75	75	75
Restricted - CVfoodfund	—	—	—	—	10
Restricted - Childwork	—	—	9,354	9,354	—
Restricted - MCBursary	—	—	143	143	143
Restricted - PastCare	—	—	28	28	—
Restricted - Smith	—	—	—	—	5,837
Restricted - Sofafund	—	—	—	—	500
Restricted - Vision	—	—	—	—	10,000
Restricted - grdimprove	—	—	—	—	417
Restricted - Maintain	—	—	2,507	2,507	4,253
Restricted - Mission	—	—	—	—	240
Restricted - Harp	—	—	—	—	7
Restricted - Flowers	—	—	182	182	111
Restricted - Specgift	—	—	—	—	1,133
Total	70,055	11,158	12,290	93,504	93,380

Notes:

Assets of the organization.

The buildings and land used by the charity are the property of the Diocese of Chelmsford, the maintenance and upkeep of which are delegated to the PCC. There are no individual items of a particularly high value that they are separately listed. The highest value items being the catering quality kitchen equipment including a Nelson Dishwasher; Fiamma Marina espresso machine; Lincat double oven and hobs; Dane bain marie and Polar fridge and freezer.

In addition, there are three computers (one of which operates the AV and sound system in the church). A Konica Minolta photocopier is leased from DOTS and is insured under the lease agreement.

Christ Church Southchurch

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	This year	Total Last year
Receipts					
Incoming resources					
Voluntary Income					
010101005 - Planned Giving Standing Order	59,432	—	—	59,432	34,612
010101010 - Planned Giving Envelopes	1,885	—	—	1,885	2,666
020103A00 - Other planned giving	201	—	—	201	441
030104000 - Loose plate Collections	1,146	—	—	1,146	1,279
040105A00 - Regular gift days	—	—	—	—	—
040105B00 - Sundry donations	710	—	—	710	280
060102000 - Tax recoverable on Gift Aid	11,206	—	1,430	12,637	7,710
070202000 - Legacies	—	10,000	—	10,000	—
090203B00 - Donations appeals etc.	466	70	9,089	9,626	3,770
Voluntary Income Totals	75,049	10,070	10,520	95,639	50,759
Income from Church activities					
110404000 - Fees for weddings	480	—	—	480	—
110404001 - Fees for Funerals	1,460	—	—	1,460	577
110404002 - Fees for Banns	286	—	—	286	—
120401B01 - Church events	3,210	—	—	3,210	—
12040200 - Cafe Hub	5,729	—	—	5,729	2,219
12040300 - Toddler Groups	1,068	—	—	1,068	479
12D0402C00 - Letting of Church Building FR	—	—	—	—	—
Income from Church activities Totals	12,235	—	—	12,235	3,275
Activities for generating funds					
090203A00 - Sales - Shop etc.	—	40,980	—	40,980	32,696
090203B01 - Other funds generated	869	2,010	—	2,879	3,763
090203B02 - Fund Raising	—	—	—	—	—
120401B00 - Bazaars and Fetes	—	—	—	—	—
12C0402B00 - Ch hall lettings-fund raising	35,487	—	—	35,487	21,308
Activities for generating funds Totals	36,356	42,990	—	79,346	57,768
Investment income					
100301001 - Bank & building soc interest	20	17	—	37	79
Investment income Totals	20	17	—	37	79
Other incoming resources					
08A0201B00 - One off Grants (Received)	—	—	15,000	15,000	—
130601000 - Insurance claims	—	—	—	—	—
Other incoming resources Totals	—	—	15,000	15,000	—
Total Receipts	123,661	53,077	25,520	202,259	111,883

Christ Church Southchurch

Analysis of income and expenditure

Selected period: 01 January 2022 to 31 December 2022

Payments

Costs of generating funds

253000005 - Shop Trading	36	8,929	—	8,965	8,868
253000006 - Shop Major Works	—	—	—	—	—

Costs of generating funds Totals	36	8,929	—	8,965	8,868
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Grants payable in furtherance of charity's objects

181001000 - Giving to missionary societies	—	—	—	—	600
181002000 - Giving-relief & dev agencies	—	1,250	—	1,250	100
181003000 - Home mission	310	1,192	725	2,228	975
181004000 - Secular charities	—	—	—	—	—

Grants payable in furtherance of charity's objects Totals	310	2,442	725	3,478	1,675
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Church Activities (expenses)

173000006 - Fund Raising Costs	—	—	—	—	20
173000007 - Church events	2,930	—	—	2,930	—
192001005 - Parish Share	32,000	—	—	32,000	46,179
202016000 - Organist	—	—	—	—	—
212002000 - Working expenses of incumbent	356	—	—	356	170
212002001 - Vicars Discretion	—	—	—	—	—
212002005 - Visiting Speakers	390	—	—	390	41
212003000 - Parsonage house expenses	514	—	—	514	—
212004005 - Leaders Training	15	—	—	15	—
21A2004004 - Readers Expenses	—	—	—	—	—
222009001 - Evangelistic Materials	—	—	—	—	130
222017001 - Pastoral Expenses	69	—	57	126	—
222017005 - Home Groups	—	—	—	—	44
222017007 - Mission Resources	—	—	—	—	—
232005001 - Insurance	3,100	—	—	3,100	3,065
232005002 - Church Cleaner	—	—	—	—	—
232006000 - Consumables - Centre	1,587	—	—	1,587	517
232006005 - Organ tuning	185	—	—	185	—
232007000 - Church running expenses	341	—	—	341	174
232010016 - Telephone	1,085	—	—	1,085	882
232010025 - Insurance	—	—	—	—	—
232010028 - Sundries & Minor Maintenance	9,872	11,564	3,994	25,431	8,373
232010030 - Fire Extinguishers	—	—	—	—	—
232017000 - Starblazers	398	—	—	398	63
232017003 - Christ Church Youth	1,958	—	—	1,958	—
232017004 - Toddler Activities	122	—	—	122	134
232017012 - Cafe Hub and Refreshments	1,757	—	1,189	2,947	1,136
23A2006001 - Sound & Vision	5,403	8,763	15,256	29,424	865
23B2007003 - Flowers	49	—	479	529	496
242010005 - Utilities	9,738	—	—	9,738	4,355
252010027 - Windows	—	—	—	—	—
25A2009002 - General communications	754	—	—	754	596
25C201002 - Centre cleaning	2,429	—	—	2,429	1,325
25C2016001 - Weddings	24	—	—	24	—
25C2016002 - Funerals	673	—	—	673	—
25C2016003 - Calling of Banns	—	—	—	—	—
272012000 - Major repairs Church	4,336	10,681	5,996	21,014	—
272012010 - Interior & exterior decoration	153	2,998	3,004	6,155	—
282013010 - Major repairs centre	—	—	—	—	—

Church Activities (expenses) Totals	80,247	34,008	29,978	144,234	68,573
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Support costs

5000001 - Depreciation Building	—	—	—	—	—
5000002 - Depreciation Equipment	—	—	—	—	—

Support costs Totals

Expenditure on managing-administering the charity

204000000 - Salaries	8,972	—	20,416	29,389	7,828
204000001 - Administrator	11,071	—	—	11,071	10,784
212004006 - Training	275	—	—	275	—
234000002 - Computer & Stationary	2,700	—	926	3,626	1,887
234000005 - Fees - Deanery & Subs	668	—	—	668	336
2600000000 - governance costs	425	—	—	425	129
5000003 - Lease Interest	—	—	—	—	—
5000004 - Profit / Loss on disposal	—	—	—	—	—

Expenditure on managing-administering the charity Totals	24,113	—	21,342	45,456	20,967
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Total Payments	104,707	45,380	52,046	202,135	100,083
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Surplus/Defecit	18,954	7,697	-26,526	124	11,800
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Christ Church Southchurch
Fund movement by type
Selected period: 01 January 2022 to 31 December 2022

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Fund balances carried forward
AV					
Designated	184	—	184	—	—
Sub-totals	184	—	184	—	—
BookRememb					
Restricted	75	—	—	—	75
Sub-totals	75	—	—	—	75
CVfoodfund					
Restricted	10	—	—	-10	—
Sub-totals	10	—	—	-10	—
Childwork					
Restricted	—	15,000	21,445	15,800	9,354
Sub-totals	—	15,000	21,445	15,800	9,354
ChurchFab					
Designated	—	10,000	—	-10,000	—
Sub-totals	—	10,000	—	-10,000	—
MCBursary					
Restricted	143	—	—	—	143
Sub-totals	143	—	—	—	143
PastCare					
Restricted	—	100	57	-14	28
Sub-totals	—	100	57	-14	28
Smith					
Restricted	5,837	—	5,837	—	—
Sub-totals	5,837	—	5,837	—	—
Sofafund					
Restricted	500	178	678	—	—
Sub-totals	500	178	678	—	—
Vision					
Restricted	10,000	—	10,000	—	—
Sub-totals	10,000	—	10,000	—	—
chufabric					
Restricted	—	7,016	7,016	—	—
Sub-totals	—	7,016	7,016	—	—
grdimprove					
Restricted	417	—	417	—	—
Sub-totals	417	—	417	—	—
office					
Designated	30	10	—	-40	—
Sub-totals	30	10	—	-40	—
General					
Unrestricted	31,576	123,661	104,707	19,524	70,055
Sub-totals	31,576	123,661	104,707	19,524	70,055
Maintain					
Restricted	4,253	2,507	4,253	—	2,507
Sub-totals	4,253	2,507	4,253	—	2,507
Mission					
Designated	3,266	—	2,442	1,097	1,920
Restricted	240	478	718	—	—
Sub-totals	3,506	478	3,160	1,097	1,920
Harp					
Designated	—	—	—	—	—
Restricted	7	—	7	—	—
Sub-totals	7	—	7	—	—
Flowers					
Designated	—	—	—	—	—
Restricted	111	240	479	310	182
Sub-totals	111	240	479	310	182
Shop					
Designated	3,854	40,980	8,929	-26,667	9,237
Restricted	—	—	—	—	—
Sub-totals	3,854	40,980	8,929	-26,667	9,237
Specgift					
Designated	31,736	2,087	33,823	—	—
Restricted	1,133	—	1,133	—	—
Sub-totals	32,870	2,087	34,957	—	—
Totals	93,380	202,259	202,135	—	93,504

Christ Church, Southchurch
Parochial Church Council
for the Year Ended 31 December 2022

Further Information about our funds

UNRESTRICTED GENERAL FUND

The general fund represents the free funds of the charity which are not designated for particular purposes.

DESIGNATED FUNDS:

Missions and Charities

10% of income from the Christ Church shop is set aside to pass on to UK and international charities. This also includes a small fund to enable the incumbent to respond to requests for financial help from individuals.

AV

Funds set aside for sound and vision equipment

Church Fabric

This is money set aside for general improvements to the Church building and entrance lobby.

Christ Church Shop

The church shop has its own account for income and expenditure. 10% of income is transferred to missions and charities for the benefit of the local community. The salary of our Family Project Worker and Children's Work Co-ordinator is funded from this income. The remaining excess of income is transferred to "Special Projects" to be used for improvements to and maintenance of the church building and centre for the benefit of the local community.

Special Projects

Primarily representing transfers from the Shop account to be used for improvements to, and maintenance of, the church building and centre. Medium term projects (1-2 years) are new lobby and replacement heating system in the church.

Book of Remembrance

For payments for calligraphy

Smith

Grant monies received, but not applied for, set aside for maintenance of the Church

RESTRICTED FUNDS:

Flowers

Donations for Church flowers

Missions and Charities

Any donations made for passing on to a specific charity.

A Bursary Fund within Missions and charities is to aid individuals in urgent need.

Church Maintenance

Grant given for the improvement and maintenance of the Church building.

Church Fabric

This is money given for specific improvements.

Christ Church, Southchurch
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CONTROL RELATIONSHIP AND RELATED PARTY TRANSACTIONS

Christ Church is part of the Diocese of Chelmsford within the Church of England.

During the year to 31 December 2022 the following payments or grants were made to persons or organisations associated with the Trustees:

	31.12.22
	£
Volunteer Manager (S. Brown)	6,256.00
Andrea Froment (Laurence Froment)	11,071.64
Rosie Medhurst (Nathan Medhurst)	9956.63
Phil Smee	1459.87