

REGISTERED CHARITY NUMBER: 1130922

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended
31 December 2020
for
Christ Church, Southchurch
Parochial Church Council**

Christ Church, Southchurch
Parochial Church Council
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for the Year Ended 31 December 2020

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Christ Church, Southchurch
Parochial Church Council
Vicar's Report
for the Year Ended 31 December 2020

Vicars Report

2020 was dominated by the repercussions of the Covid-19 pandemic, which affected all publicly facing organisations. This of course has had a major impact on Christ Church. However, thanks to central and local government assistance, and a small increase in giving, we have been able to remain financially viable. We have also been able to complete the work on our new entrance lobby. (See under 'structures, governance and management'/fabric.)

The church and our associated activities including the shop were shut down from 29th March to 26th July, with limited usage, before closing again in the beginning of November. The children's activities were put on hold through the year from March.

Our Cafe Hub saw a loss of income of £5,032 and hall lettings dropped by £23,222.

Though the income was seriously compromised, expenditure was also reduced which to some extent ameliorated the situation. Our inability to pay our parish share is a legacy from 2020 that will have to be factored into the future budgets of the church, quite possibly for more than one year going forward.

Church giving was maintained, though there was a shift from giving envelopes which dropped by £7,151 to standing orders which rose by £9,489.

Services were run in the first part of the lockdown via Zoom from the vicarage but from November they were run from the church using the AV system there. In order to facilitate Zoom we acquired a new TP-Link dual band wireless router for the church and a Thunderbolt 3 dock hub to connect the camera and sound output to zoom on the church computer.

A new wireless thermostat was fitted by Dunphy Heating in the nave of the church, replacing the wired one in the chancel that had given an unrepresentative heat control, leaving people in the nave feeling cold. The relocated sensor has been much more effective.

Two new LED colour spotlights were fitted in the church replacing the three tungsten spots that were constantly failing. All the stage lights are now LED and controlled from the church computer. The new lights were funded from the Ivatt & Pamela Smith Charitable Trust donation.

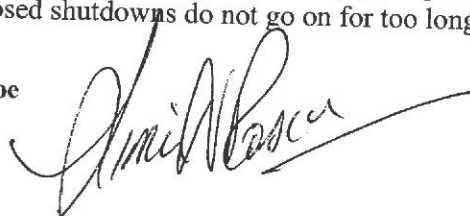
The organ was not tuned in 2020 and will need attention in the next year for routine maintenance.

2020 ended with Christ Church in a reasonably good position to move ahead into the next year, assuming the government imposed shutdowns do not go on for too long.

Revd Simon Roscoe

Vicar

18 May 2020



Christ Church, Southchurch
Parochial Church Council
Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Christ Church is part of the Diocese of Chelmsford within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

Principal address

Christ Church Centre
56 Colbert Avenue
Southend-on-Sea
Essex
SS1 3BP

Trustees

PCC members who have served from 1 January 2020 until the date of this report was approved are:

Incumbent:	The Revd Simon Roscoe	Chairman
Licensed Lay Minister:	Mrs Sandra Evans	
Licensed Lay Minister	Mrs Elizabeth Butterworth	
Churchwardens:	Mrs Joanne Buss	
	Ms Sandra Greenwood	From 25 October 2020
	Mr Graham Lock	Resigned 25 October 2020
Elected Representatives on The Deanery Synod	Mrs Sandra Evans	
	Mr Keith Rylands	From 25 October 2020
Elected members:	Mrs Sandra Brown	
	Mr Laurence Froment	Treasurer
	Mr Trevor Hughes	
	Mr Leslie Lucas	Resigned 25 October 2020
	Mrs Paula Lucking	
	Mrs Christine Molineaux	
	Mrs Margaret Martin	Secretary From 25 October 2020
	Mrs Emma Oni	
	Mr Robert Preston	
	Mrs Wanda Wilson	
Independent examiner:	Mr David Thomas	

Christ Church, Southchurch
Parochial Church Council
Report of the Trustees
for the Year Ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing structure and appointment of PCC members

The Church is administered and managed by the PCC. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to stand for election to the PCC.

Organisational structure and committees

The PCC operates through a number of committees which meet between full meetings of the PCC.

Standing Committee

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings subject to any directions given by the Council.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The PCC reviewed its financial procedures to ensure adequate safeguards are in place against fraud. In 2017 the PCC adopted the Diocese of Chelmsford Safeguarding Policy 2014 and adopted the Safeguarding Statement for Christ Church, and the PCC continues to have a proper regard to the continuing implement of the safeguarding provisions. The PCC in 2017 adopted a written Health and Safety Policy and continues to have regard for risk management. The safeguarding and risk management procedures are applicable to the Church, the Centre, and the Fundraising Shop. The PCC reviewed during the year its policies and practices with regard to personal data in order to remain compliant with the General Data Protection Regulations.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The PCC of Christ Church has the responsibility of co-operating with the incumbent, the Revd Simon Roscoe, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has the responsibility for maintenance of the Church Centre complex at Colbert Avenue, Southend-on-Sea.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish at Southchurch. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, the Incumbent and PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through

- worship and prayer, learning about the Gospel and developing their knowledge and trust in Jesus;
- provision of pastoral care for people living in the parish;
- missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of Christ Church and the Church Centre.

Services and Attendance

As with all places of worship in the UK, Christ Church was severely affected by the government restrictions imposed due to the Covid pandemic.

During 2020 there were no services of baptism or weddings; two funerals were carried out in church.

At the Annual Parochial Meeting at the 25th October 2020 and at 31st December 2020 the electoral roll comprised 74 members. The average weekly attendance counted at Sunday services during October 2020 was 25 adults and 1 child plus 20 adults on ZOOM. All Easter and Christmas services were held on ZOOM with an average of 28 logging in.

Christ Church, Southchurch
Parochial Church Council
Report of the Trustees
for the Year Ended 31 December 2020

Fabric

The new entrance porch with automatic doors enabling contact free entry to the Church and centre was started just prior to the first national lockdown in March; despite delays to the work it was completed by July.
The small room at the back of the Church has been cleared and refitted to use as a prayer room. It has been named the Lois Room in remembrance of a long and loyal member of the Church who died during 2020.

Beach Shelter

Southend Borough Council granted a licence to the Church for it to display signs on the beach shelter sited on the Eastern Esplanade opposite Warwick Road, and signs continued to be fixed to the shelter advertising the Church's special events. The license requires Christ Church to maintain the shelter in good order.

Christ Church Centre and Family Hub

The Church utilises space in the Church Centre for its own community activities including the Parents and Toddlers Group which runs on Monday and SMaRT play on Fridays. Mrs. Joanne Buss continues in the voluntary position of leading these two groups. The PCC is grateful to Joanne for leading these groups and the helpers which benefit the community and fulfil part of our mission purpose.

Café Hub was open on Tuesdays providing tea and coffee during the morning and light lunches to adults and children.

Grub Club was held in the Church lounge on Thursday mornings and provides a common meeting space for staff from the local primary school and parents to help them engage in their children's education and to provide support on other issues.

All of the above activities were suspended during March 2020 due to Government Covid Restrictions which remained in force into 2021.

Mrs Vicky Maynard is employed on an hourly basis by the PCC to carry out cleaning and associated duties in the Christ Church Centre. During the periods that the centre was closed she was placed on furlough with part of her wages paid by a government grant.

The PCC is grateful for the many volunteers who give their time to these activities. Charities and organisations with an ethos not inconsistent with the Christian faith that provide activities beneficial to the community are permitted at the discretion of the PCC to use space in the Church Centre. This discretion is managed by the Parish Administrator/ Centre Manager under the delegated authority within the contract for services provided to the PCC. These activities were also suspended due to Government restrictions and consequently the income the church receives from these activities has been severely reduced.

Christ Church Fundraising Shop

The PCC continued to lease the shop premises at 229 Woodgrange Drive for its charity shop. The shop is staffed by volunteers and the PCC is grateful for the time given by them which in normal circumstances permits the shop to be open 6 days a week. The shop was also severely hit by Government Covid restrictions that meant along with all non essential retail it had to close from March to July and then again from November. During the summer months opening hours were restricted as a number of the volunteers were shielding. Mrs Sandra Brown continued in the voluntary role as the Shop Manager and continued to be employed part time as Christ Church's Volunteer Manager and Community Liaison Officer. During the periods of closure she was furloughed and her wages partly paid by a government grant. The PCC are grateful for a grant received from Southend Borough Council that enabled us to continue to pay our rent for the shop and to provide the necessary COVID protective measures to enabling re-opening. At the end of the year there was still no date given for possible re-opening. The PCC acknowledges the valuable work of Sandra in the shop and with the volunteers.

Parish Administrator and Centre Manager

Mrs Mary Ann Roscoe continued as the Parish Administrator and Centre Manager under a contract for services to the PCC. In September the PCC employed Mrs Andrea Froment as assistant administrator. The PCC acknowledges the excellent work of Mary Ann and Andrea in managing the Centre as well as providing church administration services.

Christ Church, Southchurch
Parochial Church Council
Report of the Trustees
for the Year Ended 31 December 2020

FINANCES

2020 has been a difficult financial year for the church with its facilities being shut down much of the time, due to the Coronavirus pandemic. Shop income had reduced by approximately 50%. The shop had been able to open part time for a short while. However, it had been possible to gain a £10k grant from the council which had paid for social distancing screens and the rent for the shop. Centre income had been greatly reduced and there was no income from fund raising events which could not be held.

One major area of expenditure was to complete the work on the new entrance, which gives contact free entry to the centre. However, there was reduced general expenditure in most areas due to facilities being closed. All bills were paid, with the exception of the Parish Share. After using £10K from Special Projects, £9K would still be outstanding by the end of 2020. The PCC agreed to transfer £10k from the shop fund to pay the parish share and a further £10k from the special projects fund to invest in building the body of the church to fulfill the 2022 Vision.

Once again we were unable to meet our target of giving 10% congregational giving to Missions and Charities.

TRUSTEES' INTERESTS

Mrs Sandra Brown was a salaried employee of the Parochial Church Council and was not present at any part of a meeting of the Council when her employment conditions were discussed and agreed by the Council.

Eurosec is a partnership of Mrs Mary Ann Roscoe and Revd Simon Roscoe whereby under a contract for services between the Parochial Church Council and Eurosec, Eurosec provides Mrs Mary Ann Roscoe for a fee to undertake Centre management and Parish administration services. Mrs Mary Ann Roscoe and Revd Simon Roscoe were not present at any part of a meeting of the Council when the contract terms were discussed and agreed by the Council.

In September Mrs Andrea Froment was employed on a part time basis as Assistant Parish Administrator. Mr Laurence Froment was not in attendance at any meeting where her employment and remuneration were discussed.

The PCC approved the payment for necessary plumbing and heating work in the church and the Centre carried out by Mr Samuel Oni, a plumbing and heating contractor who is the son-in-law of Revd Simon Roscoe and Mrs Mary Ann Roscoe. Neither received any personal benefit from the fees paid to Mr Oni that were charged at rates comparable to commercial rates.

Christ Church, Southchurch
Parochial Church Council

Report of the Trustees

for the Year Ended 31 December 2020

TRUSTEES' RESPONSIBILITIES STATEMENT

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the Church Accounting Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

ON BEHALF OF THE TRUSTEES:


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The Revd S. N. Roscoe - Trustee
Date: 23/6/21 2021

Independent Examiner's Report to the Trustees of

Christ Church, Southchurch

Parochial Church Council

I report on the accounts for the year ended 31 December 2020 set out on pages nine to sixteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Thomas

Date: 30/7/21 2020

Christ Church Southchurch
Receipts and Payments Account

For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Receipts					
Voluntary Income	53,719	750	9,044	63,513	55,759
Income from Church activities	3,248	—	—	3,248	11,825
Activities for generating funds	17,959	27,304	—	45,264	94,804
Investment income	—	400	—	400	753
Other incoming resources	—	14,789	—	14,789	1,250
Total income	74,927	43,243	9,044	127,215	164,392
Payments					
Costs of generating funds	290	8,245	—	8,535	9,144
Grants payable in furtherance of charity's objects	—	3,588	1,558	5,147	5,438
Church Activities (expenses)	69,187	89,110	3,050	161,349	138,835
Expenditure on managing-administering the charity	21,656	—	—	21,656	20,664
Total expenditure	91,134	100,945	4,609	196,689	174,081
Net income / (expenditure) resources before transfer	(16,207)	(57,701)	4,434	(69,474)	(9,689)
Transfers					
Gross transfers between funds - in	17,741	24,525	10,050	52,317	83,418
Gross transfers between funds - out	(387)	(50,773)	(1,157)	(52,317)	(83,418)
Net movement in funds	1,146	(83,948)	13,327	(69,474)	(9,689)
Reconciliation of funds					
Total funds brought forward	25,584	118,559	6,911	151,055	160,745
Total funds carried forward	26,730	34,610	20,239	81,581	151,055

Christ Church Southchurch
Statement of Assets and Liabilities (by code)
As at: 31 December 2020

Class and nominal code	General	Designated	Restricted	Total	Last year
Current assets - Cash at bank and in hand					
A1501 : Bank current account	13,723	6,392	16,075 —	36,191	30,305
A1504 : Shop Current Ac	—	6,235	— —	6,235	4,351
A1505 : Stewardship	13,664	21,404	4,163 —	39,232	116,334
A1550 : Cash in hand General	200	30	— —	230	230
A1551 : Cash in hand Shop	—	548	— —	548	40
A1552 : Cash in hand Parent & Toddler	40	—	— —	40	40
A1553 : Cash in hand Flowers	—	—	— —	—	10
Total	27,627	34,610	20,239 —	82,478	151,313
Current assets - Debtors					
A1555 : Expenses control account	(897)	—	— —	(897)	1
Total	(897)	—	— —	(897)	1
Liabilities - Agency accounts					
6699 : Agency collections	—	—	— —	—	258
Total	—	—	— —	—	258
Net total assets	26,730	34,610	20,239 —	81,581	151,055
Represented by					
Unrestricted - General	26,730	—	— —	26,730	25,584
Designated - AV	—	184	— —	184	233
Designated - ChurchFab	—	—	— —	—	1,421
Designated - office	—	30	— —	30	30
Designated - Mission	—	2,287	— —	2,287	4,811
Designated - Shop	—	6,783	— —	6,783	4,380
Designated - Specgift	—	25,324	— —	25,324	107,681
Restricted - BookRememb	—	—	75 —	75	—
Restricted - CVfoodfund	—	—	10 —	10	—
Restricted - MCBursary	—	—	143 —	143	633
Restricted - Smith	—	—	4,066 —	4,066	—
Restricted - Sofafund	—	—	147 —	147	—
Restricted - Vision	—	—	10,000 —	10,000	—
Restricted - grdimprove	—	—	1,019 —	1,019	1,019
Restricted - Maintain	—	—	4,253 —	4,253	4,253
Restricted - Mission	—	—	— —	—	610
Restricted - Flowers	—	—	268 —	268	99
Restricted - Specgift	—	—	255 —	255	295
Total	26,730	34,610	20,239 —	81,581	151,055

Notes:

Assets of the organization.

The buildings and land used by the charity are the property of the Diocese of Chelmsford, the maintenance and upkeep of which are delegated to the PCC. There are no individual items of a particularly high value that they are separately listed. The highest value items being the catering quality kitchen equipment including a Nelson Dishwasher; Fiamma Marina espresso machine; Lincat double oven and hobs; Dane bain marie and Polar fridge and freezer.

In addition, there are three computers (one of which operates the AV and sound system in the church). A Konica Minolta photocopier is leased from DOTS and is insured under the lease agreement.

Christ Church Southchurch
Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	This year	Total Last year
Receipts					
Voluntary Income					
010101005 - Planned Giving Standing	35,432	—	—	35,432	25,943
010101010 - Planned Giving Envelopes	5,422	—	—	5,422	12,573
020103A00 - Other planned giving	70	—	—	70	45
030104000 - Loose plate Collections	2,622	—	—	2,622	4,628
040105B00 - Sundry donations	332	—	—	332	556
060102000 - Tax recoverable on Gift	9,275	750	11	10,036	9,346
090203B00 - Donations appeals etc.	564	—	9,032	9,596	2,668
Voluntary Income Totals	53,719	750	9,044	63,513	55,759
Income from Church activities					
110404000 - Fees for weddings	—	—	—	—	639
110404001 - Fees for Funerals	654	—	—	654	1,535
110404002 - Fees for Banns	44	—	—	44	88
12040200 - Cafe Hub	1,914	—	—	1,914	7,150
12040300 - Toddler Groups	635	—	—	635	2,412
Income from Church activities Totals	3,248	—	—	3,248	11,825
Activities for generating funds					
090203A00 - Sales - Shop etc.	—	26,223	—	26,223	49,888
090203B01 - Other funds generated	3,502	1,081	—	4,583	1,990
090203B02 - Fund Raising	547	—	—	547	2,165
120401B00 - Bazaars and Fetes	—	—	—	—	3,627
12C0402B00 - Ch hall lettings-fund	13,910	—	—	13,910	37,132
Activities for generating funds Totals	17,959	27,304	—	45,263	94,804
Investment Income					
100301001 - Bank & building soc	—	400	—	400	753
Investment Income Totals	—	400	—	400	753
Other incoming resources					
08A0201B00 - One off Grants	—	10,000	—	10,000	1,250
130601000 - Insurance claims	—	4,789	—	4,789	—
Other incoming resources Totals	—	14,789	—	14,789	1,250
Total Receipts	74,927	43,243	9,044	127,214	164,392
Payments					
Costs of generating funds					
253000005 - Shop Trading	290	8,245	—	8,535	9,144
Costs of generating funds Totals	290	8,245	—	8,535	9,144
Grants payable in furtherance of charity's objects					
181002000 - Giving-relief & dev	—	1,000	—	1,000	3,010
181003000 - Home mission	—	2,588	1,558	4,146	2,428
Grants payable in furtherance of Church Activities (expenses)	—	3,588	1,558	5,146	5,438
173000006 - Fund Raising Costs	36	—	—	36	353
192001005 - Parish Share	49,210	—	—	49,210	57,474
202016000 - Organist	60	—	—	60	—
212002000 - Working expenses of	505	—	—	505	185
212002005 - Visiting Speakers	—	—	—	—	60
212004005 - Leaders Training	—	—	—	—	72
222009001 - Evangelistic Materials	268	—	—	268	—
222017001 - Pastoral Expenses	39	—	—	39	—
232005001 - Insurance	3,024	—	—	3,024	3,099
232006000 - Consumables - Centre	2,053	—	—	2,053	1,994
232006005 - Organ tuning	—	—	—	—	256
232007000 - Church running expenses	190	—	—	190	141
232010016 - Telephone	583	—	—	583	1,049
232010028 - Sundries & Minor	4,786	8,110	18	12,914	12,432
232017000 - Starblazers	—	—	—	—	102
232017004 - Toddler Activities	49	—	—	49	262
232017012 - Cafe Hub and	611	—	—	611	2,953
23A2006001 - Sound & Vision	630	48	—	678	1,432
23B2007003 - Flowers	167	—	32	199	358
242010005 - Utilities	4,903	—	—	4,903	6,299
25A2009002 - General communications	337	—	—	337	299
25C201002 - Centre cleaning	1,235	—	—	1,235	6,219
272012000 - Major repairs Church	—	1,000	—	1,000	41,070
272012010 - Interior & exterior	493	—	—	493	719
282013010 - Major repairs centre	—	79,950	3,000	82,950	2,000
Church Activities (expenses)	69,187	89,110	3,050	161,347	138,835
Expenditure on managing-administering the charity					
204000000 - Salaries	7,789	—	—	7,789	7,036
204000001 - Administrator	11,475	—	—	11,475	9,600
212004006 - Training	—	—	—	—	15
234000002 - Computer & Stationary	2,090	—	—	2,090	3,088
234000005 - Fees - Deanery & Subs	272	—	—	272	883
2600000000 - governance costs	30	—	—	30	41
Expenditure on managing-	21,656	—	—	21,656	20,664
Total Payments	91,134	100,945	4,609	196,688	174,081
Surplus/Deficit	(16,207)	(57,702)	4,435	(69,474)	(9,689)

Christ Church Southchurch
Fund movement by type
Selected period: 01 January 2020 to 31 December 2020

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Fund balances carried forward
Unrestricted					
General - General fund	25,584	74,927	91,134	17,354	26,730
Sub-totals	25,584	74,927	91,134	17,354	26,730
Designated					
AV - AV Fund	233	—	48	—	184
ChurchFab - Church Fabric improvements	1,421	750	2,171	—	—
GasRebate - British Gas Rebate	—	1,081	—	(1,081)	—
office - office float	30	—	—	—	30
Mission - Mission & Charities	4,811	—	3,638	1,115	2,287
Shop - Christ Church Shop	4,380	36,223	8,245	(25,574)	6,783
Specgift - Special Gifts	107,681	5,189	86,840	(706)	25,324
Sub-totals	118,559	43,243	100,945	(26,247)	34,610
Restricted					
BookRememb - Book of Remembrance	—	75	—	—	75
CVfoodfund - CV Church Community food fund	—	135	90	(34)	10
MCBursary - Mission & Charities Bursary Fund	633	810	1,300	—	143
Smith - Ivatt & Pamela Smith Charitable Trust	—	4,066	—	—	4,066
Sofafund - Centre Sofa Fund	—	147	—	—	147
Vision - 2022 Vision fund	—	—	—	10,000	10,000
chufabric - Funds Raised for Church Fabric improvements	—	3,000	3,000	—	—
grdimprove - St Marys donation for ground improvements	1,019	—	—	—	1,019
Maintain - Church Maintenance	4,253	—	—	—	4,253
Mission - Mission & Charities	610	—	—	(610)	—
Harp - Harp	—	186	186	—	—
Flowers - Flowers	99	368	32	(167)	268
Specgift - Special Gifts	295	255	—	(295)	255
Sub-totals	6,911	9,044	4,609	8,893	20,239
Totals	151,055	127,215	196,689	—	81,581

Christ Church, Southchurch
Parochial Church Council
for the Year Ended 31 December 2020

Further Information about our funds

UNRESTRICTED GENERAL FUND

The general fund represents the free funds of the charity which are not designated for particular purposes.

DESIGNATED FUNDS:

Missions and Charities

10% of income from the Christ Church shop is set aside to pass on to UK and international charities. This also includes a small fund to enable the incumbent to respond to requests for financial help from individuals.

Gas rebate

This is the income generated from the PV Solar Panels via the FIT agreed with British Gas.

Church Fabric

This is money set aside for general improvements to the Church building and entrance lobby.

Christ Church Shop

The church shop has its own account for income and expenditure. 10% of income is transferred to missions and charities for the benefit of the local community. The salary of our Family Project Worker and Children's Work Co-ordinator is funded from this income. The remaining excess of income is transferred to "Special Projects" to be used for improvements to and maintenance of the church building and centre for the benefit of the local community.

Special Projects

Primarily representing transfers from the Shop account to be used for improvements to, and maintenance of, the church building and centre. Medium term projects (1-2 years) are new lobby and replacement heating system in the church.

RESTRICTED FUNDS:

Flowers

Donations for Church flowers

Missions and Charities

Any donations made for passing on to a specific charity.

A Bursary Fund within Missions and charities is to aid individuals in urgent need.

Church Maintenance

Grant given for the improvement and maintenance of the Church building.

Church Fabric

This is money given for specific improvements.

Christ Church, Southchurch
Parochial Church Council
for the Year Ended 31 December 2020

CONTROL RELATIONSHIP AND RELATED PARTY TRANSACTIONS

Christ Church is part of the Diocese of Chelmsford within the Church of England.

During the year to 31 December 2020 the following payments or grants were made to persons or organisations associated with the Trustees:

	31.12.20
	£
Volunteer Manager (S. Brown)	5430.50
Andrea Froment (Laurence Froment)	2925.00
Eurosec for Church administration (Simon and Mary Ann Roscoe)	8550.00
Oni Plumbing & Heating (Simon and Mary Ann Roscoe)	1380.00