

St Wilfrid's Church, Calverley

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2021

Prepared for the
Annual Parochial Church Meeting
Sunday 8th May 2022

Vicar

Reverend Rob Denton

Bankers

National Westminster Bank plc
New Line
Greengates
Bradford

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner

A Whalley FCA
Carlton House, Grammar School Street,
Bradford BD1 4 NS

ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2021

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of St Wilfrid's Church and The Barn.

Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey. It is part of the Diocese of Leeds within the Church of England. It is a corporate body established by the Church of England and a registered charity number 1130921. The correspondence address is The Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey. LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

<i>Incumbent:</i>	Canon Robin Gamble	Chairperson (to July 2021)	4/4
<i>Curate:</i>	Rev. Sue McWhinney	(to April 2021)	2/2
<i>Incumbent:</i>	Rev. Rob Denton	Chairperson (from Sept 2021)	3/3
<i>Wardens:</i>	Mrs Sandra Tempest	Vice Chairperson	7/7
	Mr Dan Cohen		7/7
<i>Representatives of the Deanery Synod:</i>			
	Mrs Rachel Rudman		3/7
<i>Elected Members:</i>			
	Mr Stephen Batty		6/7
	Mrs Glenice Hutton		4/7
	Mrs Susan Jubb		5/7
	Mrs Rachel Marcus		7/7
	Mrs Sylvia Cooke		6/7
	Mrs Pauline Duxbury		6/7
	Mr Geoffrey Simpson		6/7
	Mr Richard Crooks		4/7
	Mrs Julie Horan		6/7
	Mr Richard Jobes		7/7
	Mrs Kim Raja		6/7
	Mr John Corbin	co-opted on to PCC (May 2021)	5/7
	Mrs Brenda Pickard	co-opted on to PCC (May 2021)	
		& co-opted Parish Rep	5/7
	Mrs Fiona Hainsworth	Secretary	7/7
	Mrs Nicola Lightfoot	non voting Treasurer	7/7
	Mrs June Hopkinson	non voting safeguarding officer	3/7

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed.

Chairman's Address

2021 Vicar's Report St Wilfrid's Calverley

What a privilege to write the first report from the 49th Vicar of Calverley, a chance to reflect on everything that happened between my installation on the 31st August and the end of 2021. Before celebrating the successes and noting the challenges of the year, let it not go without saying that it has been a joy to be the vicar here – I have found the community in the Church to be welcoming, faithful, friendly, diligent, generous, curious, kind, adaptable and hospitable. Starting our tenure without a working bathroom or kitchen might not be ideal, but the opportunity to be blessed and served by members of the community, to be welcomed into homes to get clean and get fed, set a welcoming tone that we have found to be a hallmark of St Wilfrid's, and a tangible glimmer of God's goodness.

When I arrived, I promised a period of 100 days before making any significant changes, an opportunity to watch and pray. That time was up at Christmas; what did I see?

Surely one of the hallmarks of St Wilfrid's church is the breadth and depth of service of the members of the congregation. That diligence and commitment was evident even before I was installed. While it is not my place to comment at length on the time before my arrival, thanks must be made to all who served in the interregnum, often a time of stress as churches wrestle with unknown futures and try simply to keep the show on the road. Here at Calverley the diligent service of many meant that the church continued to thrive. There are too many people to mention everyone, but special thanks surely are due to Sandra and Dan as wardens, our retired clergy Rev'ds Paul and Sue, our Licenced Lay minister John, as well as outgoing curate Sue and Rev'd Robin Gamble. To all others who preached, prayed, mowed and weeded, cleaned, made coffee, organised forms, attended PCC, led worship, wrestled with technology, raised money, tended animals, engaged with kids, and gave their time and money performing myriad acts of service large and small – I know I am not alone in cherishing you and what you bring to this branch of the Kingdom of God. You are seen, and we are all grateful.

I see a church family which thrives on variety, which delights me. To stand amid those ancient stones on the afternoon of Christmas eve with wardens throwing chocolate bars at people as we retold the nativity story, and then hours later stand in that same space in solemn candle-lit quiet, was the epitome of the gracious way worship is approached here. Formality and informality are given equal time and value, hymn players keep company with drummers, messy church and Remembrance Day matter equally – and that breadth is cherished. This is key to our calling to create space where people can find that God has already found them, and I am sure we will build on this culture.

I see that same approach in the decisions which have been made as we emerge from Covidtime, a gracious openness to what might be resurrected and what to leave behind. There is an evident love of what has gone on before alongside a willingness to try new things. It has been a delight to see a worship band start to play on Sundays, to see people join in contemplative worship over candles and incense at our midweek communions, to see online Morning Prayer videos continue after lock-down – shifting to a less frequent model from a still-expanding team.

That brings us to Christmas, and no-one does Christmas like Calverley! While restrictions meant it was necessarily abbreviated, it was a delight to see the church filled to capacity so often, to see schools come, to see Christingles lit, to gather, to mourn, to sing (with masks on!), to shop, to celebrate, to read and pray whatever our age, as we retold together the powerful story of the God we love and follow becoming man in Palestine all those years ago.

Christmas also brought home how well connected we are to the community around us, a connection we see at coffee shop, in baptisms, our links with schools, joint carols in the park with the Methodists, and with weddings to come again this year. We really are a church at the heart of the village.

I have seen the whole community made at home and given value, young and old. Sunday School, Messy Church, and the Communion course take a significant commitment, but the investment in the church is vital and pays dividends. For those perhaps a little too old for Sunday School, as well as being served by our more formal service at 9, Tuesday Afternoon Group now meets in Church and offers a space for discipleship and fellowship.

I have discovered too a PCC that is a pleasure to be at and work with. You are well served to have diligent faithful Christians overseeing the work and ministry of St Wilfrid's; please do continue to pray for us every 2nd Monday of the month.

I have seen our small groups continuing to be a source of fellowship and discipleship to many, something I long to see play an even greater part in our journey to come, hopefully becoming a resource to each other, a source of pastoral care and the eyes and ears of the church as we seek to love and bless the wider community around us.

And so, to what is next. As I write this in January, we are starting to discern together our values and vision, so all I will say is this – I am excited to go on the journey Jesus calls us to, seeking to become a place all God's people in Calverley can find that they have already been found by him. I can only imagine what God will accomplish with and through us as we work together in the power of the Spirit.

Your grateful vicar, Revd Rob Denton

Standing Committee

This is the only committee required by law. It has the power of the PCC between meetings, subject to any directions given by council. (Full Terms of Reference & Procedures available on request) It did not meet during the year.

Church Attendance

Due to Covid when church was allowed to open we had to restrict our number of people attending to 50 to accommodate social distancing also some people were shielding or isolating. Services were averaging between 35-45 per service but we did live stream the 11am service to allow people to watch at home. By Christmas we could increase our number of people able to attend to 100. All services had to be pre-booked and were full.

The Parochial Church Council

The P.C.C. met on 7 occasions during the year.

Major areas of Parochial, Deanery and Diocesan concern addressed by PCC were:-

Church mission and vision, youth and children's work, mission giving, safeguarding and finances, arrangements due to COVID, online services, organ restoration and funding, advertising for the vacancy and appointment of Revd Rob Denton in August 2021, administration role advertised and filled.

Staffing

John Corbin continued his role as Church manager (setting up for services and events) paid for 5 hours a week. Toby is paid for 2 and a half hours for the work he does in preparing services updating the website and producing our morning prayer for you tube (and many other things) Susan Jubb is paid for 2 hours a week to clean the office vestry, toilets and servery and Sally Corbin Smith became our Church administrator earlier in the year and was paid for six hours a week but due to her workload has increased to twelve.

Resources Income

The income from donors by way of regular giving, tax recovery, plate and organ fundraising was £119,298 (£94,032 in 2020), £32,913 (£3,054 in 2020) of which is restricted funds, an increase of 26.9% on the previous year.

The total income was £140,709 (£115,425 in 2020) an increase of 21.9% on the previous year.

Resources Used

The mission giving for the year, to each of the five mission agencies, namely Church Pastoral Aid Society, Tearfund, South American Mission Society (now part of CMS), Church Army (Sorted), Church Mission Society (Azaria Spencer support) was £1,628, £2,152, £3,300, £2,152 and £1,628 respectively. £1,200 was also donated to Jesus Shaped People.

Total expenditure was £168,958 (£118,786 in 2020) an increase of 42.3% on the previous year.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £32,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £72,605 which is higher than this target but which includes a legacy amount of £24,104.70, the use of which has yet to be decided.

Restricted funds (fabric, graveyard and youth work) comprise £24,920 of fixed assets and £23,646 of current assets.

The Diocesan Share

The share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £56,697 (£56,697 in 2020) level with the previous year plus the church paid an additional voluntary £3,303, bringing the total to £60,000 to assist with the diocese shortfall. The share is allocated on a formula, which has been agreed by the new Diocese. The current year's Share has been paid in full.

The Trustees Report was approved by the Parochial Church Council on 1st May 2022



Revd Rob Denton

Chairman of the Meeting.

Parochial Church Council of St Wilfrid's Calverley

Independent examiner's report

I report on the accounts of the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2021.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

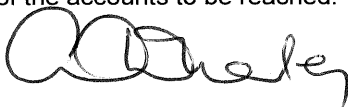
INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alison Whalley FCA
Naylor Wintersgill
Carlton House
Grammar School Street
Bradford BD1 4NS



1st May 2022

Parochial Church Council of St Wilfrid, Calverley

Statement of financial activities for the year ended 31 December 2021

	Note	Unre- stricted Funds	Restrict- ed Funds	Endow- ment Funds	Total Funds 2021	Unre- stricted Funds 2020	Re- stricted Funds 2020	Endow- ment Funds 2020	Total Funds 2020
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	86,385	32,913	-	119,298	90,978	3,054	-	94,032
Other trading activities	2b	1,359	-	-	1,359	1,210	-	-	1,210
Investments	2c	105	19	535	659	278	108	530	916
Church activities	2d	16,257	3,136	-	19,393	15,662	3,605	-	19,267
Total Income		104,106	36,068	535	140,709	108,128	6,767	530	115,425
RESOURCES EXPENDED:									
Church activities	3	128,361	40,597	-	168,958	106,711	11,795	280	118,786
Total Expenditure		128,361	40,597	-	168,958	106,711	11,795	280	118,786
Net gains on investments	6b	-	-	2,771	2,771	-	-	1,232	1,232
Net Income / (Expenditure)		(24,255)	(4,529)	3,306	(25,478)	1,417	(5,028)	1,482	(2,129)
Transfers between funds		310	(310)	-	-	(1,119)	1,119	-	-
Net movement in Funds		(23,945)	(4,839)	3,306	(25,478)	298	(3,909)	1,482	(2,198)
RECONCILIATION OF FUNDS									
Total funds b/fwd		96,550	53,405	25,133	175,088	96,252	57,314	23,651	177,217
Total Funds carried forward		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088

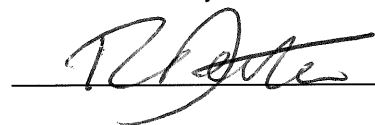
Parochial Church Council of St Wilfrid, Calverley

Balance Sheet at 31 December 2021

	Note	Unre- stricted Funds	Restrict- ed Funds	Endow- ment Funds	Total Funds 2021	Unre- stricted Funds	Restrict- ed Funds	Endow- ment Funds	Total Funds 2020
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	24,920	-	24,920	-	27,359	-	27,359
Investments	6b	-	-	23,100	23,100	-	-	20,329	20,329
		-	24,920	23,100	48,020	-	27,359	20,329	47,688
Current Assets									
Debtors	7	33,739	1,936	-	35,675	17,839	-	-	17,839
Cash at bank and in hand		86,514	21,710	5,339	113,563	87,228	27,046	4,804	119,078
		120,253	23,646	5,339	149,238	105,067	27,046	4,805	136,917
Liabilities									
Creditors : amounts	8	47,648	-	-	47,648	8,517	1,000	-	9,517
falling due in one year		-	-	-	-	-	-	-	-
Net Current assets		72,605	23,646	5,339	101,590	96,550	26,046	4,804	127,400
Total net assets		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088
PARISH FUNDS									
Endowment	9	-	-	28,439	28,439	-	-	25,133	25,133
Unrestricted		72,605	-	-	72,605	96,550	-	-	96,550
Restricted	9	-	48,566	-	48,566	-	53,405	-	53,405
		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the

Annual Report for the year ended 31 December 2021 were approved by the Parochial Church Council on 1st May 2022



Chairman of the meeting

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements for the year ended 31 December 2021

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements for the year ended 31 December 2021

1.4 INCOME

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.

Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings	20 years and 3 years straight line
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Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2021

1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2021

1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

	Unre- stricted Funds £	Restrict- ed Funds £	Endow- ment Funds £	Total Funds 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Endow- ment Funds £	Total Funds 2020 £
2 Income :								
2a Donations & legacies-								
Planned giving								
Gift Aid donations	57,974	-	-	57,974	66,574	-	-	66,574
Tax recoverable	21,049	1,936	-	22,985	16,596	-	-	16,596
Other	208	-	-	208	-	-	-	-
Open plate collections	2,772	-	-	2,772	2,698	-	-	2,698
Organ fundraising	-	15,977	-	15,977	-	-	-	-
Grants	520	15,000	-	15,520	2,067	2,141	-	4,208
Donations and appeals	3,862	-	-	3,862	3,043	913	-	3,956
	86,385	32,913	-	119,298	90,978	3,054	-	94,032
2b Other trading activities								
Coffee Shop	1,359	-	1,359		1,176	-	-	1,176
Other fund raising	-	-	-		34	-	-	34
	1,359	-	1,359		1,210	-	-	1,210
2c Income from invest- ments								
Dividends and interest including tax recoverable	105	19	535	659	278	108	530	916
	105	19	535	659	278	108	530	916
2d Income from Church activities								
Church Hall lettings	14,076	-	-	14,076	13,965	-	-	13,965
Children's activities	-	227	-	227	-	851	-	851
Fees	2,181	2,909	-	5,090	1,697	2,754	-	4,451
	16,257	3,136	-	19,393	15,662	3,605	-	19,267
Total Income	104,106	36,068	535	140,709	108,128	6,767	530	115,425

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

	Unre- stricted Funds	Restrict- ed Funds	Endow- ment Funds	Total Funds 2021	Unre- stricted Funds	Re- stricted Funds	Endow- ment Funds	Total Funds 2020
	£	£	£	£	£	£	£	£
3 Expenditure :								
3 Church activities								
a Mission and charitable giving								
Overseas								
CMS	1,628	-	-	1,628	1,628	-	-	1,628
SAM	3,300	-	-	3,300	3,300	-	-	3,300
Tearfund	2,152	-	-	2,152	2,152	-	-	2,152
Home								
CPAS	1,628	-	-	1,628	1,628	-	-	1,628
Church Army	2,152	-	-	2,152	2,152	-	-	2,152
Jesus Shaped People	1,200	-	-	1,200	1,200	-	-	1,200
Grow Your Church	1,500	-	-	1,500	-	-	-	-
	13,560	-	-	13,560	12,060	-	-	12,060
Ministry								
Diocesan Share	60,000	-	-	60,000	56,697	-	-	56,697
Other ministry costs	-	-	-	-	1,010	-	-	1,010
Church running and maintenance costs	28,629	-	-	28,629	20,928	3,349	280	24,557
Churchyard upkeep	-	4,053	-	4,053	-	2,911	-	2,911
Church Hall costs	8,456	-	-	8,456	6,535	-	-	6,535
Printing and stationery	998	-	-	998	1,002	-	-	1,002
Organ repairs	6,407	32,035	-	38,442	-	-	-	-
Depreciation	-	2,439	-	2,439	-	2,880	-	2,880
	104,490	38,527	-	143,017	86,172	9,140	280	95,592
3 Coffee shop	351	-	-	351	307	-	-	307
b Children's Work	-	525	-	525	-	762	-	762
	351	525	-	876	307	762	-	1,069
3 Governance costs								
c Independent Examiners Fee	564	-	-	564	558	-	-	558
3 Other staff costs/fees	9,396	1,545	-	10,941	7,614	1,893	-	9,507
d								
Total Expenditure	128,361	40,597	-	168,958	106,711	11,795	280	118,786

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

for the year ended 31 December 2021

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2021	2020
	3	3
Employment costs		
	2021	2020
	£	£
Wages and salaries	6,535	5,681

No employee earned over £60,000 in the current or previous year.

5 TAXATION

As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
Cost	£
At 1 January 2021	36,027
Additions	-
At 31 December 2021	36,027
Depreciation	
At 1 January 2021	8,668
Charge for the year	2,439
At 31 December 2021	11,107
Net book value	
At 31 December 2021	24,920
At 31 December 2020	27,359

Parochial Church Council of St Wilfrid, Calverley

**Notes to the financial statements (continued)
for the year ended 31 December 2021**

	2021	2020
	£	£
6b. Investments		
Market value as at 1 January	20,329	19,097
Revaluation gain / (loss)	2,771	1,232
Market value as at 31 December	23,100	20,329

The market value at 31 December 2021 represents investments in endowment funds

7. Debtors	2021	2021	2020	2020
	Unrestricted	Restricted	Unrestricted	Restricted
	£	£	£	£
Tax recoverable	14,064	1,936	16,596	-
VAT recoverable	7,045	-	389	-
Prepayments	506	-	854	-
Other debtors	12,124	-	-	-
	33,739	1,936	17,839	-
8. Liabilities				
Amounts falling due in one year:				
Accrual for utility and other costs	3,133	-	8,518	1,000
Creditors	43,601	-	-	-
Other creditors	48	-	133	-
Deferred income	866	-	866	-
	47,648	-	9,517	1,000

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

9. Funds

The restricted funds comprise the graveyard, children/youthwork, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), insurance (John Stead Trust), graveyard, incumbent (W Blackett bequest) and chancel (T H Gray bequest)

Restricted funds

	At 1 January 2021	Income	Expenditure	Transfers	At 31 December 2021
Graveyard	13,724	1,377	(4,053)	257	11,305
Fixed Asset Fund	27,359	-	(2,439)	-	24,920
Children and Youth	12,312	233	(525)	(567)	11,453
Funeral Fees	-	1,545	(1,545)	-	-
Fabric Fund	10	-	-	-	10
Livestreaming Project	-	-	-	-	-
Organ Repairs	-	32,913	(32,035)	-	878
Total	53,405	36,068	(40,597)	(310)	48,566

Restricted funds –2020

	At 1 January 2020	Income	Expenditure	Transfers	At 31 De- cember 2020
Graveyard	14,861	1,774	(2,911)	-	13,724
Fixed Asset Fund	30,239	-	(2,880)	-	27,359
Children and Youth	12,214	2,753	(2,655)	-	12,312
Funeral Fees	-	1,240	(1,240)	-	-
Fabric Fund	-	-	-	10	10
Livestreaming Project	-	1,000	(2,109)	1,109	-
Total	57,314	6,767	(11,795)	1,119	53,405 At 31

	At 1 January 2021	Income	Expenditure	Transfers	December 2021
General Funds	96,550	104,106	(128,361)	310	72,605
	At 1 January 2020	Income	Expenditure	Transfers	At 31 De- cember 2020
General Funds– 2020	96,252	108,128	(106,711)	(1,119)	96,550

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

Endowment funds

	At 1 January 2021	Income	Expenditure	Gains	At 31 December 2021
Parochial	7,222	120	-	572	7,914
Insurance	6,195	162	-	786	7,143
Graveyard	1,442	-	-	244	1,686
Incumbent	9,690	253	-	1,208	11,151
Chancel	584	-	-	(39)	545
Total	25,133	535	-	2,771	28,439

	At 1 January 2020	Income	Expenditure	Gains	At 31 December 2020
Endowment funds—2020					
Parochial	6,850	126	-	246	7,222
Insurance	5,760	156	(80)	359	6,195
Graveyard	1,352	-	-	90	1,442
Incumbent	9,125	248	(200)	517	9,690
Chancel	564	-	-	20	584
Total	23,651	530	(280)	1,232	25,133

10. Analysis of net assets

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	24,920	-	24,920
Investment fixed assets	-	-	23,100	23,100
Current assets	120,253	23,646	5339	149,238
Liabilities	47,648	-	-	47,648
All falling due within one year	-	-	-	-
	72,605	48,566	28,439	149,610

Analysis of net assets—2020

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	27,359	-	27,359
Investment fixed assets	-	-	20,329	20,329
Current assets	105,067	27,046	4,804	136,917
Liabilities				
All falling due within one year	(8,517)	(1,000)	-	(9,517)
	96,550	53,405	25,133	175,088

11. Related party transactions

There were no disclosable related party transactions during the current or prior year.

Payments amounting to £2,947 were made to two Trustees in the year for specific services provided outside of their trustee role, (2020 £4,353 to three Trustees).

The remuneration of key management personnel is as follows:

	2021	2020
	£	£
Aggregate compensation	nil	nil

THE BARN

The barn has continued to be used morning and evening throughout the year by Play Academy and have adhered to strict covid regulations and cleaning. As some restrictions were lifted Barn Babies were allowed to commence from September but due to limited volunteers only run for one session a week on Thursday's.

Sandra Tempest

BARN BABIES

After being closed for 18 months- the first time since we first started 24 years ago, we were delighted to open again on a Thursday morning in September 21. We have around 17 children/babies on the register with around 10-12 attending each week. At present there are no plans to open further sessions as we seem to be meeting the demand for places. Our priority is being there for new mums and one's new to the area to facilitate them developing a friendship network and give a face to our church.

The team consists of myself, Sally Littlejohn, Naomi Simkins and our great refreshment team of Claire Higham, Chloe Cross, Lisa Dixon, Fiona Knowles, Amreen Kapasi-Chawke and Liz Hill, all ex-Barn Babies mum's who have come back to help.

Barn Babies aim continues to be, to provide a facility for families to meet others, feel welcomed by the local church and introduce young children to Father God and Jesus through See and Know.

Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

It was a very quiet start to 2021 as, due to Covid restrictions, we were unable to meet to ring until the end of May. It was therefore with great pleasure that following a thorough safety check and a spring clean of the tower steps and ringing chamber we were finally able to ring four bells again. By the end of June, we were able to ring six bells, but it was not until September that we could finally ring all eight.

The tower now has six local members and five others who join us regularly. (From, Idle, Saltaire and Crossgates) We would love to recruit more local ringers so that we do not have to rely so heavily on visitors. With the support of visitors, we are able to ring all eight bells for some Sunday services and for major church festivals, but often we only manage to ring six and occasionally have to cancel.

Two couples proceeded with their wedding plans, despite restrictions, and we rang four bells to celebrate a June wedding and six to celebrate a July wedding. We were also delighted to ring to welcome Reverend Rob Denton to his new role in Calverley. In September we were able to host visitors for the first time and welcomed both the 'Yorkshire Tykes' (a band of young

ringers) and a band from Hertfordshire. We also joined a national 'ring' to mark the work of the NHS in July.

If people are interested in finding out more about this ancient and fascinating art, they can come and meet us on Thursdays between 7.15 and 8.45pm or on a Sunday morning between 8.30 and 9.00am. Please contact nicola.goode2@virginmedia.com if you are interested

Nicola Goode, Bellringing Correspondent.

CHURCHYARD MAINTENANCE & ANIMALS

The Churchyard Maintenance Team have continued their work in harmony with the Seasons and the Church calendar. Spring & Summer has seen mowing and strimming, along with weeding and maintenance of flower beds, paths and shrubbery. Come rain or shine, the hardy band of volunteers have over the year continued their intensive and very much appreciated work to maintain an attractive, cared-for open space, as both a facility for families to remember loved ones, and as a hub for the community to enjoy a peaceful and contemplative setting, particularly during the more restrictive periods of the Covid epidemic.

Autumn and Winter provided no respite with the usual heavy duty leaves clearance as well as a much-needed opportunity for essential DIY. In this respect, thanks go to David Jubb for his woodworking skills on renovating the Meadow area Bench and providing a new set of Easter Crosses. Snow and ice clearance and gritting kept everyone busy and warm. Thanks also go to those members of the team who transported and collected equipment to and from their annual maintenance.

And all the while throughout the year, members were called upon to prepare plots for cremated remains and maintaining the Cremation Tablets area. The proliferation of potted plants and memorabilia particularly during the Easter and Christmas periods can cause problems with tidiness and general appearance, and at other times as well for grass mowing activity but the team try to deal with this as sensitively as possible.

Thanks go to the PCC for their continued support in providing the team with funding to maintain and acquire much needed equipment to properly and safely undertake the extensive upkeep of the Churchyard which the community rightly deserve, and much appreciate. Unfortunately, there have been some instances of minor vandalism but nothing of a persistent or worrying trend. There have been a number of occasions where incidental surface damage has been caused by Yorkshire Water activities in accessing the Control Panel and drains at the bottom of the Churchyard. The worst case has been heavily churned up grassed areas from heavy vehicles following heavy rainfall. A complaint is currently being pursued.

Our two Alpacas Pablo and Geoffrey continue to be the star attraction in the local community and earlier in the year their fame spread with an ap-

pearance on BBC look North. Our thanks go out to our volunteers from the local community who ensure they are cared for and fed daily.

In July the hard decision was made to rehouse our three goats who had been with us for over ten years, as they were becoming a real threat and worry to the Alpacas fortunately a month later, we were gifted four easy care sheep, mothers Mary and Edna and their two daughters Jess and Emma.

We continue to look for volunteers to help look after all our animals as they do help in keeping the Victorian part of the churchyard in a reasonable state.

Pat Kelly for the Churchyard Team

COMMUNITY COFFEE SHOP

Coffee shop resumed service in September 2021, The volunteers are divided into 6 teams who usually provide service once a term. We are slowly establishing a regular clientele but would gladly welcome more customers and additional volunteers. A big thank you must go to all who have worked hard to keep Coffee Shop going. How John and Pauline organised this service every week for so long is a testament to their loyalty, commitment and vision.

Margaret Roundhill.

DEANERY SYNOD

In 2021 there were two Armley-only Deanery Synods and two joint Deanery Synods.

The first Armley-only Deanery Synod took place on Thursday 4th February 2021 on Zoom and was led by Area Dean, Rev Lindsey Pearson. 2021 was the start of a new three year term and many of those present were new to synod. At the meeting there were elections for the Lay Chair, the Standing Committee and Mission & Pastoral Committee for Armley Deanery. David Jorysz was elected Lay Chair. Rev Canon Robin Gamble led a session on "Evangelism as we emerge from Covid" about sharing our faith in God and our experience of Jesus to encourage people to become followers of Jesus and part of his church. There was also a session on Looking Ahead to Easter.

The second Armley-only Deanery Synod took place on Wednesday 24th March 2021 on Zoom and was led by Area Dean, Rev Lindsey Pearson. Lindsey led a short session on Emerging from Covid and reported that a Churchwardens' Forum had taken place led by David Jorysz which had been useful in providing support for them. Their main sessions were on the Leeds Deaneries Consultation and the Diocesan Synod Elections process.

The first Leeds Area Joint Deanery Synod took place on Thursday 6th July 2021 on Zoom and was led by Bishop Paul Slater and Archdeacon Paul

Ayres. The session was to discuss how our churches have been doing through Covid and to introduce a tool to help us reflect on what we have learned about our strengths and weaknesses and what we will continue with in the new normal.

The second Leeds Area Joint Deanery Synod took place on Thursday 14th October 2021 in person at St George's and on Zoom and was led by Rev Joanna Seabourne and Bishop Paul Slater. Jonathan Wood, the new Diocesan Secretary for the Diocese of Leeds, was the speaker and talked about his plans for implementing the Diocesan Strategy and its relevance for the parishes.

Jo Sarkar (Parish Administrator, Christ Church, Upper Armley & Armley Deanery Administrator)

FABRIC

All maintenance and servicing was completed and all safety certificates obtained. During the summer we had to have the main water pipe that feeds the 2 large boilers in church replaced due to unrepairable corrosion. Permission was obtained from the chancellor for a new motor fitting to the tower clock. A faculty was obtained for major restoration work to the organ to re-leather the bellows, fit new solenoids and all the pipes and workings stripped and cleaned, this work commenced in September.

Sandra Tempest and Dan Cohen (Churchwardens)

FLOWER ARRANGING

Last year proved to be a very successful time for the Flower Team starting with Easter when the Church came alive with an abundance of Spring colour & beautiful displays within the Church. The splendid floral crosses on the entrance gates welcomed the community on their arrival.

We were able to do some extra displays in August to welcome our new Vicar, Revd Rob Denton on the occasion of his induction service. The very stunning displays were much appreciated by all who attended.

Harvest soon came along & the team were able to pull out all the stops once more. Due to generous donations of hydrangeas, the Church looked both eye catching & stunning. We have a bit of a reputation to live up to now at Harvest!

Christmas was a special time for the Church & the flower team. We had a couple of new recruits which is always encouraging. Extra micro lights were added to the arrangements which gave the Church a magical look & atmosphere.

Donations in the green flower box have helped greatly this year. We are very grateful for all donations, plus there is an open door & friendly welcome to anyone who wishes to join the team.

A big thank you to everyone who has given their time to help. Without you it wouldn't be possible.

Julie Horan for the Church Flower Arranging Team

Communion Table Flower Rota

I can report that at the present time the Rota is full, but dates do become available so please have a word with me if anyone is interested.

The flowers are replaced once a fortnight, usually to remember a loved one or for a special occasion or date. The dates roll over year to year unless anyone advises me otherwise.

With Thanks to all who provide on this special rota.

Julie Horan

GIFT AID

There are 75 people who make regular financial contributions to our church finances. Many people now make their gift by monthly standing order, although some still use the weekly envelope system.

I am able to recover an extra 20% of all giving by tax payers from HMRC and this year's recovery amount was £15,301. HMRC also allow us to recover tax on cash given in weekly collections. I would encourage all church members to make regular weekly or monthly contributions and to review their giving regularly. Anyone can speak to me in confidence about any aspect of their giving.

Margaret Roundhill

HOME GROUPS

Due to Covid groups didn't meet in homes but some groups continued to stay in regular contact by telephone and some had meetings on zoom or outside.

LAY EUCHARISTIC MINISTRY AND PASTORAL CARE

Lay Eucharistic Ministry

Throughout 2021 due to the Covid pandemic restrictions we have been unable to administer any Home Communion. We look forward to visiting those who would like to receive home communion as soon as it is safe to do so, when all restrictions are lifted.

Pastoral Care

Again, it has proved difficult to visit people in their own homes, but we have remained in telephone contact where possible to make sure those we know of who are finding things difficult are managing ok. I am sure many of our church members are keeping in touch with others who may be housebound in this way, and this is how the 'body of Christ' works for the good of others. We look forward to normal service being resumed as

soon as possible. If you are aware of anyone who might benefit from a call, then please let either Revd Rob or a member of the leadership team know.

Pauline Corbin

LICENCED LAY MINISTRY

The effect of the interregnum and of course Covid restrictions meant some changes to our patterns of worship. I am sure that the whole Church will agree that a vote of thanks must be given to The Rev. Canon Robin Gamble for his leadership, encouragement and not least sense of humour, he not only helped see us through these times but ensured that the church and Gods work thrived and was ready for when our new Vicar arrived.

Throughout the year I have taken fifteen funerals, the majority of which have been for local folk known to many of us not least our dear departed sister in Christ Marjorie Steele, in addition eight interment of ashes and one memorial service for Audrey Strickland who was a worshipper at this church until she moved to be nearer family.

Pastoral visiting has been curtailed so regular telephone calls have been made to those finding it difficult in coming to church and prayers offered for those in need.

It has been a particular busy year which included leading prayers at the cenotaph on Remembrance Sunday and at the Easter day sunrise service, leading and preaching at a Rodly ecumenical church in addition to helping with others at our regular Sunday services.

Again, I thank Pauline and all members of the church for their continued support and encouragement in my ministry.

To God be the Glory.

John Corbin Licenced Lay Minister

MARRIAGE COURSES No courses in 2021

MESSY CHURCH

After online Messy Church in Feb and March, we held our first Messy Church back in church in April for Easter. Following that, we took a break to plan for a new start in October which was Harvest. We developed a booking system to follow COVID guidance on numbers and distancing and this worked really well so November and Christmas Messy followed the same pattern. We feel we are back on track for the future, praise God!

Brenda and the 'Messy' team

MISSION PARTNERS

The vital work of financial and prayer support for mission is a core role of our church, taking God's love to the world. We continue to support:-

- .. CMS partner Azaria Spencer, who is doing an amazing job working with street children in Guatemala City. She is continuing to make strong connections and bring the good news, coordinating the mentoring program at Centro Opp and focusing on discipleship. Pray for her as she explores exciting projects and explores more of a leadership role. We also support CMS in general for their work in South America.
- .. Sorted (Church Army) working with disadvantaged young people in three locations in Bradford. Emerging from lockdown has seen them find creative ways to engage with as many young people as possible, both in term time and holiday. They have restarted schools work, Friday socials, and Sunday nights.
- .. CPAS who work with young people and in leadership development, as well as managing the 700 CPAS-patronage churches. They do a valuable job, and Rob continues to be blessed by their training.
- .. TEARFUND, who offer relief and development in places that are desperate for their support.
- .. Jesus Shaped People (JSP) whose material we have pioneered here, and whose good work continues to expand in the UK.

Rev'd Rob Denton

'OPEN THE BOOK'

Since lockdown began the OTB team have not been able to visit schools at all unfortunately. Until the restrictions and the virus recede it is unlikely that the school will be holding full assemblies.

We are hopeful that we can resume our presentations in the near future, but in the meantime we would welcome new members to join our team.

Margaret Roundhill

ORGANIST'S REPORT

It has been a very eventful time in the 127-year history of the organ. Having been initially talked about under Phil Arnold, then paused by the Pandemic, the organ restoration project was re-started under the leadership of Robin Gamble and Sue McWhinney. An Organ Restoration group was formed – which included Robin, Jonathan, Brenda P, Sandra, Dan, Richard Crooks, Toby, and Nicola L and a proposal was sent to the PCC, who approved it. A Faculty was granted, and the project began. The project was to re-leather the damaged bellows, replace the worn-out pneumatic action sliders with motorized solenoids and to clean the 'Great' organ. This started with an initial fund-raising time, then, after Rob's installation, work on the organ commenced, using Peter Woods &

Son of Harrogate (who regularly service the organ and are Master Organ Builders). Fund-raising was to continue throughout. Given the nature of Covid, it was understood that fundraising options would be limited, and it was felt, should be started within the church community. At the same time, under the guidance of our Architect, Richard Crooks, grants were applied for. Richard did some of these applications and Sandra & Dan did others and incredibly £15,000 had been raised by end of Dec '21 by this way. In the meantime – Brenda designed a great campaign visual, and we started our Pipe Sponsorship appeal, which has proved to be a great success, with Toby organising the online payments and Margaret Roundhill sorting the Gift Aid. Other fundraising involved a Pea & Pie Supper (with music & quiz) and Mulled Wine/Mince Pies after the Advent Carol Service (this is on top of money raised at the church heritage weekend in Autumn 2019 (£1250) and a sponsored run/swim by Jonathan (£950). More fund-raising will follow.

The organ continued to lead the music at many 9am services and Passiontide/Easter until work began on it in September, when the 127-year-old bellows were removed to be re-leathered for the first time in their history and the organ fell silent. The piano was used at the 9am services until the organ started being able to be used in time for the Remembrance Service and then for Christmas. The organ will finally be completed by Spring 2022. Any donations continue to be welcome to help pay for the work on this historic and much-loved instrument which has helped to lead services in the church since 1894.

Jonathan Lacey - Organist

OUTREACH CHILDREN'S WORK

What's the story

In December, we invited KS 1 children from Parkside and the C of E school into church for 'What's the Story about Christmas?', the first time this was possible for more than a year and what a joy it was!

Brenda Pickard & the team

Stained Glass workshops

We were able to invite Yr3 and Yr4 classes from Parkside to come into church for a stained glass workshop, our first since COVID. Everything went very well and we look forward to getting back into our regular routine of visits next year.

Brenda Pickard

PARENTING TEENAGERS COURSE No courses in 2021

SAFEGUARDING

'The Church of England, its archbishops, bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.'

During 2020 we began using the Parish Safeguarding Dashboard introduced by the Diocese to enable churches to monitor and report on all areas of safeguarding within the church. We are working to ensure all those involved with children, young people or vulnerable adults complete the required DBS (Disclosure and Barring Service) checks and Diocesan safeguarding training and that best practice is observed. Anyone who has concerns regarding the safety of others within our church should contact myself or the Diocesan Safeguarding Advisor or if the risk or danger is immediate ring the police. Contact details are available on our website.

June Hopkinson, Parish Safeguarding Officer

SUNDAY CHILDREN'S GROUPS

Following the lockdown from January – March 2021, we gradually resumed children's work, using the primary school playground to run open air sessions to reduce infection risk. This meant we planned creatively to spread out in the space, did craft activities like seed planting (for Father's day) and chalk drawing on the playground (no risk of paper flying away!). Before the Covid-19 pandemic, we had three groups according to age but since resuming sessions we tend to have one larger group. Since September, we have been following a children's syllabus by Urban Saints, Energize, covering a range of topics as diverse as temptation, anger, prayer, forgiveness and grief. Numbers of children vary each week from around 8 to 20 aged between 4 and 14! We normally begin with a game, followed by some discussion and focus on a Bible passage and possibly some drama or creative response. Many thanks to all those who give their time to support this essential work and do get in touch with Rachel Rudman if you think this is something you could help with!

Rachel Rudman, Childrens Leader

WORSHIP BAND

The band was re-started in October – with Jonathan on piano and Rob on drums, Alan Thompson on violin, Steve Simkins on trombone/guitar and Victoria Denton on clarinet, bringing live music to the 11am service, once a month, to start with. This seems to have been well received by the congregation and led to the band playing at the family carol service on Christmas Eve and on Christmas morning. New members are very welcome indeed. Keep music live!

Jonathan Lacey

