Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales · Charity number 1130921

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. WILFRID, CALVERLEY, BRADFORD., CALVERLEY PARISH CHURCH PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-08-03
Register	View on the Charity Commission register

Contact

Address	Calverley Parish Church Town Gate Calverley Pudsey Leeds LS28 5NF
Phone	07774149649
Email	info@calverleyparish.church
Website	calverleyparish.church

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: We offer regular public worship, open to all. Pastoral work, visiting the sick and bereaved. Teaching of Christianity through sermons, courses, small groups and religious assemblies in schools. Promotion of Christianity through events, meetings and the provision of activities for senior citizens, parents and toddlers. We support UK and overseas charities.

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Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£189,387	£191,000	-	-
2024-12-31	£191,236	£167,681	-	-
2023-12-31	£136,998	£134,131	-	-
2022-12-31	£130,363	£143,830	-	-
2021-12-31	£140,709	£168,958	-	-
2020-12-31	£115,425	£118,786	-	-

Trustees

Name	Role	Appointed
Rev Rob Denton	Chair	2021-09-01
Brenda Pickard		2020-10-01
Fiona Hainsworth		2019-04-07
Harriet Faith Pollard		2024-05-20
Joanne Marie Booth		2026-05-18
Jonathan Lacey		2022-04-30
Kim Pollard		2023-05-02
Kimberley Raja		2021-03-16
Naomi Simkins		2023-05-02
Richard Edward Jobes		2021-03-16

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Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales - Charity number 1130921

Accounts

St. Wilfrid's Church, Calverley

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31 December 2025

Prepared for the
Annual Parochial Church Meeting
Monday 18th May 2026

Vicar
Reverend Rob Denton

Bankers
CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill, West Malling
Kent ME19 4JQ

National Westminster Bank plc
1 Market Street
Bradford
BD1 1EG

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner
A Ormondroyd FCA
Fox Jennings Cullen, Accountants and Business advisors
Tarn House, 77 High Street,
Yeadon LS19 7SP

Registered Charity Number 1130921

ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2025

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of St. Wilfrid's Church and The Barn.

Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey.
It is part of the Diocese of Leeds within the Church of England.
It is a corporate body established by the Church of England.
It is a registered charity, number 1130921.
The correspondence address is:
Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey, LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Incumbent:	Rev. Rob Denton (Chairperson)		10/10
Church Wardens	Brenda Pickard (Vice Chairperson)	(to 2027)	8/10
	Fiona Hainsworth	(to 2027)	7/10
Secretary	Mrs Elise Warner-Rossi	(to 2028)	3/10
Treasurer	Mr Jonathan Lacey	(to 2028)	3/10
Elected Members:	Mrs Sandra Tempest	(to 2026)	10/10
	Mr Dan Cohen	(to 2026)	6/10
	Mrs Kim Pollard	(to 2026)	8/10
	Mrs Naomi Simkins	(to 2026)	7/10
	Mr Richard Jobes	(to 2027)	7/10
	Mrs Kim Raja	(to 2027)	7/10
	Ms Harriet Pollard	(to 2027)	9/10
(May – Dec 2025)	Mrs Elise Warner Rossi (stepped down)	(to 2028)	3/10
Parish Rep.	Mrs Brenda Pickard	(to 2027)	8/10
	Lizzie Reynolds (Curate, Ex Officio)		9/10
Safeguarding (non-voting)	Mrs June Hopkinson		0
Deanery Synod Rep:	Mrs Brenda Pickard		8/10
	Mrs Kim Pollard		

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed. There was no meeting of the Standing Committee during 2025.

Chairman's Address

Vicar's report on 2025

Hello all!
I'll keep this brief this year, keeping the format of the last few years, and with more to say about where we are going in a Family News email and at the APCM itself.

Worship

Our general pattern of worship remained unchanged barring slight tweaks to the Advent and Christmas season and starting Morning Prayer on Mondays at 9 in addition to Fridays at 8.

2025 was Toby's last full year with us as worship AV lead, as he stepped down at Easter 2026. His tireless work installing, maintaining and operating our IT and AV systems have been an unparalleled blessing to St Wilfrid's in his time with us, allowing us to coordinate worship and interact with the online world with a degree of professionalism far beyond most churches our size. It is testament to his skill and commitment that a team of 5 or 6 is still not quite enough to replace him. Next year I'll write more about their work and my gratitude to them, and how it takes all of us to make church work. For, now, I know I echo all of your thanks to Toby for everything he has done. He will continue to oversee our IT systems, which is great news indeed!

Church Growth– Mission

We regularly pray this on Sundays – *God of Mission, who alone brings growth, help our church to grow in numbers, in spiritual commitment to you, and in service to our local community*. This reminds us that God calls us to work with him in growing the church in three ways.

Mission – Numbers

Sunday attendance figures are steady, but it's very hard to discern what the various measures show. It seems that average Sunday attendance is down, average weekly attendance is up, and the count on Sundays in October is up. This seems to reflect a significant dip in Sunday numbers during an unusually poor winter, common to other churches who I have spoken to. Anecdotally, it seems that there are plenty of new people, and that by the end of the year we were steady again.

2025

Total	**196 (-14%)**
Children / Young People (0-17)	56 (+19%)
Adults (Age 18-69)	92 (-20%)
Adults (Age 70+)	65 (±0%)

2024

Total	**227 (-10%)**
Children (Age 0-10)	37 (-45%)
Young People (Age 11-17)	10 (-38%)
Adults (Age 18-69)	115 (+11%)
Adults (Age 70+)	65 (+5%)

2023	
Total	**249 (+16%)**
Children (Age 0-10)	67 (+45%)
Young People (Age 11-17)	16 (+33%)
Adults (Age 18-69)	104 (+9%)
Adults (Age 70+)	62 (=)

2022	
Total	**215 (+25%)**
Children (Age 0-10)	46 (+84%)
Young People (Age 11-17)	12 (+71%)
Adults (Age 18-69)	95 (-9.5%)
Adults (Age 70+)	62 (+77%)

Average Sunday Attendance

This is measured by the October count – regular attendance in a representative month which includes no major festivals or holidays.

Adults (16 years old and over)	69 (last year 75, -8%)
Children and young people (under 16 years old)	16 (last year 18, -9%)

What does that mean?

That remains hard to say. By and large, numbers are stable. That said, we still have around 200 people known to us as regular worshippers, and there are around 6000 people in Calverley – so that's 5800 people we'd love to know better, with whom we'd love to share what we have in Christ. How will we reach them?

Mission – Spiritual commitment (Discipleship)

Depth of discipleship for individuals is a vital part of church growth, as reflected in our mission prayer. We are all called to take our faith seriously and cooperate with God in our growth, to become ever more the people God calls us to be.

- One of our small groups still meets regularly for prayer, encouragement, study and fellowship. One more still meets but is not formally connected with church. TAG continues to thrive on alternate Tuesdays.
- For Lent we followed the Lectio Course from 24:7 prayer, which was a rich blessing to the 20 or so who participated.
- Book group meets every couple of months at The Thornhill, and read a wide variety of books, always with lively discussion. Books included *The Greatest Story Ever Told* by Bear Grylls, Lamorna Ash's autobiographical journey of exploring and finding faith *Don't Forget We're Here Forever,* and Rt Rev Marian Budde's *How to be Brave.*
- Ask Me Anything continued termly; do keep asking your questions. That's key to learning!
- We tried one last format for our Go Deeper services, an opportunity for more study, prayer and worship, but something about this seems to not to have settled yet. Perhaps the timing isn't right.

Improving the structures that helps with discipleship remains a priority, but something about which we seem not to have settled on a clear vision yet.

Children & Youth

Olivia, Harriet continue to lead our Kids Church, and Youth Church programs respectively, and I am enormously grateful to them for their leadership. This is always a priority – not the church of the future, the church now!

Mission – Service to our local community

- Café Revive is now well established and flourishing. It is a significant part of our calling as an Inclusive Church to love and support all.
- School Strugglers began in September, a new monthly group supporting the parents of those whose kids struggle with anxiety and attendance at school. While not a church-led group, we are delighted to host and facilitate this.
- Youth Drop-In on Wednesdays is also a largely secular activity, offering fun, friendship, toast, and a chance to download in a safe space to secondary age kids.
- Our occasional connection with St Luke's care home continued with services at major festivals. John and Heather Slack ably lead this, and would welcome someone with a particular passion for this ministry bringing revitalisation.
- Grief Café started as a 6-week course of bereavement support, running at Sid's Café, transitioning to a monthly meeting on Tuesdays.
- Several of us marched in Leeds Pride – a visible, affirming, supportive presence to the LGBTQ+ community on Calverley as proud allies and advocates.
- Calverley Scouts visited us twice in the year, in what seems to have become a pattern – once for and end-of year Trading Post evening, and once for a Christingle service.
- The New Parents drop in for those starting at C of E was a blessing to the many who came.
- Much of our community support comes through school's work, which is detailed elsewhere in this report and continues to thrive. Those links through schools coming to us for workshops, RE lessons and worship, or us going to them for Collective Worship, or the role church members play on governing bodies, are all a great blessing to community as well as missional opportunity.

Occasional offices

These are at the heart of our calling as a parish church, a holy service we offer to the whole community. In 2025 we were blessed by Sandra (funerals and baptisms) and Claire (weddings), who oversee admin in these areas; I am enormously grateful to them both for their time and diligence.

- Funerals in church or at crematoria: 11 (last year 23)
- Baptisms: 13 (last year 22)
- Weddings: 1 (last year 5)

Events

Kelly continued as our Barn and events manager, and is a blessing in her creativity, resourcefulness and diligence. Over the year we saw an increase in Barn use, both from regular bookings and one-off events, and several events at church. Some have been part of blessing Calverley, some more commercial. We have tried various new events, although income has been static.

Our bigger events such as the Beer festival, and the Plant-sale/Tombola, were great successes, bring hundreds of people together and making thousands of pounds for us and the charities they support. Jonathan our licensee, Margaret and Michael Roundhill our growers, and David and Susan Jubb as ticket-stickers extraordinaire, are due our

thanks for significant efforts and successes. Our presence at the Calverley Carnival gave a great opportunity to spread the word about who we are and what we do and be a loving presence at the heart of a joyful community event.

Structures, Systems and Staffing

The following are mentioned in no particular order!

Kim completed her initial Licenced Lay Minister training and was licensed, now proudly wearing her blue scarf when appropriate. Her training continues, and I am deeply pleased to share the ongoing leadership of the parish with her. As she says, Lay Ministers provide a continuity that vicars cannot.

Fiona Hainsworth and Brenda Pickard continue to serve as Wardens, retaining the wider support of Team Warden alongside them to handle oversight on Sundays and various annual scheduled tasks. It would be impossible to overstate the impact Brenda and Fiona have, taking much of the weight of day-to-day operations, and especially driving building issues forwards. I know that they too are grateful to Team Warden and all the support they get which allows them to focus on their particular jobs.

Jonathan continued as treasurer. Finance has its own report, but it is encouraging to know that we only had a manageable deficit last year, given both the continually rising Parish Share and significant expenditure on the roof. This was because of significant but small progress in all areas; regular giving, donations, fundraising, and commercial income. To have our finances in such health is not something I take for granted.
That said, giving and earning will need to significantly improve if we are to keep pace with our commitment to Parish Share, our faithful contribution to the wider work of the diocese and provision for clergy, and with the significant expected costs of the next phase of building work in 2027.

Lizzie's wide-ranging ministry as curate continues to be a rich blessing to us. Her sermons continue to inspire me, her funerals are a great comfort, and her oversight of Grief Café, Youth Drop-In, the pastoral care system, New Parents drop-in is of great benefit o the church and parish, and I cherish sharing of ordained ministry with her, as I do with Sue and Paul, who continue to lead, preside and preach. For a church this size to have four priests is rare and wonderful.

During 2025 we introduced a system for Pastoral Care, to help ensure those in need were seen and cared for. Those known to us as regular attendees whose details are on the Electoral Roll and/or ChurchSuite were shared out among the PCC for each member to keep an eye out for them, notice if they were ill or absent, check in with them from time to time and pass on any issues to clergy as needed. Lizzie and I also took over a different PCC member's list every month to keep an eye out ourselves. This seems to be helping our church leaders keep in touch with the congregation.

And finally – what's next?

Reflecting on my fourth year in Calverley, we seem to be in a settled place; it was another evolutionary year, not a revolutionary one. Loving God, Loving Calverley and Growing Together remains a great description of who we are called to be and what we are called to do, and we're active in all three dimensions. Inclusive Church feels like a stable part of who we are, for instance. Various ministries are up and running, and other areas feel ready to expand or grow. I continue to wait for God and circumstance to suggest ways forward, to prayerfully wait for opportunities to say 'yes' to, for the right people to step into new roles. This patient faithful approach feels right.

I conclude as we usually begin our services, with gratitude. I dare not list any more names, suffice it to say that I continue to count myself lucky to be called to this church at this time, a church where so many people give of themselves to Love God, Love Calverley and Grow Together.

It's worth noting that I am also deeply grateful to Carol, our administrator, who keeps everything going behind the scenes and brings a clarity and sense of structure to things my ADHD brain would otherwise struggle with. I am sure we get much more value from her than we pay her for! This report in its entirety would not be here without her.

Your ever grateful vicar,
Rob

Standing Committee
This is the only committee required by law. It has the power of the PCC between meetings, subject to any directions given by council. (Full Terms of Reference & Procedures available on request) It did not meet during 2025

The Parochial Church Council
The P.C.C. met in-person on 10 occasions.

Staffing
Toby is paid for 5 hours for the work he does in updating the website and producing our morning prayer for You Tube (and many other things). Susan Jubb is paid for 2 hours a week to clean the office, vestry, toilets and server. Carol Cowling, our Church Administrator, is paid for 12 hours, and Kelly Cartwright Hughes our Church and Barn Events Manager is paid for 15 hours a week plus any additional hours if required.

Comments on the finance report from the treasurer

1. Church income was almost the same as 2024 (£189,387 compared to £191,236 in 2024) this is considerably up from £136,998 in 2023 – however this does include extraordinary income in both years – the Woodhall Hills Children's restricted fund donation of £28k+ in 2024 and the Grants for the roof of £17,500 in 2025 – the difference being an increase of £11k in donations – which is fantastic.

2. Total expenditure rose from £167,681 in 2024 to £191,000 in 2025. This is an increase of £23,319 (14%) - this is can be accounted for in the church roof costs of £35,504.26 (which the Grants were for), general increase in maintenance costs and increase staffing costs (£5,885) – which is why the PCC agreed to make a Share contribution to the diocese of £60,000 in 2025 compared to £75,464 in 2024.

3. Year 2025 made a deficit of £2663.00 compared to a surplus of £24,070 in 2024, which considering the roof expenses and general cost increases the church has faced, is not a bad result, in my opinion. The PCC agreed to delve into our savings to cushion this loss (£25,000 was take from our investment account), with the intention of putting in back, when possible. The roof costs (not including the architect's fees) came to £35,504.26 (Net of VAT – which was reclaimed) the Grants came to £17,500 which means the remaining cost to the church was £18,004.26 (although we did get some smaller donations towards that). On page 18 section 2a 'Grants' – the 1st figure listed (until the column

Unrestricted funds) is actually the total reclaim of VAT for the year – which is largely for the roof expenditure but not wholly)

4. Looking to the future – we cannot take our foot of the fundraising gas, as we face even more increased costs, huge work on the tower (£80,000?) in the coming years, and the loss of our ability to reclaim the VAT for maintenance costs to the church building.

Resources Income

The income from donors by way of regular giving, tax recovery, plate and fundraising was £121,871 (£110,066 in 2024), an increase of 11% on the previous year.
The total income was £189,387 (£191,236 in 2024) a decrease of 1% on the previous year.

Donations and Legacies

During the year we received 3 grants towards the cost of the Church roof repairs. 2 grants were from the Diocese totalling £7,500 and the other was from Leeds Church Extension Society for £10,000. We also recovered £9,209 through the governments listed places of worship grant scheme for the VAT paid on repairs and maintenance to the church building

Resources Used

Charitable donations by the church for the year were £4,304

Total expenditure was £191,000 (£167,681 in 2024) an increase of 14% on the previous year. The cost during the year for the church roof repairs was just over £47,000 with an additional £3,500 spent on work to the bell tower.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £47,750 based on last year's expenditure although this did include the one off £47,000 for roof repairs. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £54,129 which covers this target.

Restricted funds (fabric, graveyard, and youth work) comprise £18,509 of fixed assets and £42,181 of current assets.

The Diocesan Share

The requested share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £83,011, (£75,464 in 2024). At the end of 2025 £8,464 of the 2024 share was still outstanding, this was however paid in January 2026. At the end of 2025 there was still £23,011 outstanding for the share request for 2025. the PCC have decided that there are insufficient funds to realistically pay this amount, so it has been credited in the accounts and is not carried forward as a debt. The share request for 2026 is £91,312.

The Trustees Report was approved by the Parochial Church Council on Monday 11th May 2026

Revd Rob Denton Chairman of the Meeting.

Parochial Church Council of St Wilfrid's Calverley

Independent examiner's report

I report on the accounts of the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2025.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention BASIS OF

INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the Directions given by the Chari- ty Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seek- ing explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act: and
   - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A.D. Ormondroyd

Andrew Ormondroyd FCA
Fox Jennings Cullen Accountants & Business advisors
Tarn House
77 High Street Yeadon,
LS19 7SP

Parochial Church Council of St Wilfrid, Calverley

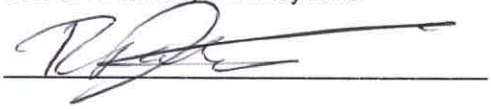
Statement of financial activities for the year ended

	Note	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2025	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2024
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	121,871	17,500	-	139,371	110,066	12,888	15,254	136,808
Other trading activities	2b	15,761	-	-	15,761	15,576	-	-	15,576
Investments	2c	2,625	1,463	648	4,736	2,712	1,446	669	4,826
Church activities	2d	24,193	5,326	-	29,519	22,290	6,595	-	32,626
Total Income		164,450	24,289	648	189,387	152,971	22,342	15,923	191,236
Resources Expended:									
Church activities	3	167,701	23,299	-	191,000	155,652	12,029	-	167,681
Total Expenditure		167,701	23,299	-	191,000	155,652	12,029	-	167,681
Net Gain (Losses) on investments	6b	-	-	(1,050)	(1,050)	-	-	515	515
Net Income / (Expenditure)		(3,251)	990	(402)	(2,663)	(2,681)	10,313	16,438	24,070
Transfers between funds		-(789)	877	--(88)	-	-	-	-	-
Net movement in Funds		(4,040)	1,867	(490)	(2,663)	(2,681)	10,313	16,438	24,070
Reconciliation of Funds									
Total funds b/fwd		58,169	58,819	45,257	162,245	60,850	48,506	28,819	138,175
Total Funds carried forward		54,129	60,686	44,767	159,582	58,169	58,819	45,251	162,245

Parochial Church Council of St Wilfrid, Calverley
Balance Sheet at 31 December 2025

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2025	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	18,509	-	18,509	-	19,535	-	19,535
Investments	6b	-	-	36,983	36,983	-	-	22,780	22,780
		-	18,509	36,983	55,492	-	19,535	22,780	42,315
Current Assets									
Debtors	7	11,039	297	22	11,358	10,147	337	25	10,509
Cash at bank and in hand		55,804	41,884	7,758	105,446	73,100	38,947	7,198	119,245
CAF Bank for Investment								15,254	15,254
		66,843	42,181	7,780	116,804	83,247	39,284	22,477	145,008
Liabilities									
Creditors: amounts falling due in one year	8	12,714	-	-	12,714	25,078	-	-	25,078
Net Current assets		54,129	42,181	7,780	104,090	58,169	39,294	22,477	104,676
Total net assets		54,129	60,690	44,763	159,582	58,169	58,819	45,257	162,245
Parish Funds									
Endowment	9	-	–	44763	44,763	-	-	45,257	45,257
Unrestricted		54,129	-		54,129	58,169	-		58,169
Restricted	9		60,690		60,690		58,819		58,819
		54,129	60,690	44,763	159,582	58,169	58,819	45,257	162,245

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the Annual Report for the year ended 31 December 2025 were approved by the Parochial Church Council on Monday 11th May 2026



Chairman of the meeting

Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2025

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining un- spent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

1.4 INCOME
Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.

Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings 20 years and 3 years straight line

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2025	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2024
		£	£	£	£	£	£	£	£
2	**Income :**								
2a	Donations & legacies- Planned giving								
	Gift Aid donations Tax recoverable Other								
	Open plate collections	80,993	-	-	80,993	72,966	-	-	72,966
	Organ fundraising	18,996	-	-	18,996	18,454	-	-	18,454
	Grants	630	-	-	630	1,399	-	-	1,399
	Donations and appeals	9,398	-	-	9,398	11,893	-	-	11,893
		-	-	-	-		-	-	
		9,209	17,500	-	26,709		-	-	
		2,645	-	-	2,645	5,354	12,888	15,254	33,495
		121,871	17,500	-	139,371	110,066	12,888	15,254	138,208
2b	Other trading activities								
	Coffee Shop		-	-	-	2,586	-	-	2,586
	Other fund raising	15,761	-	-	15,761	12,990	-	-	12,990
		15,761	-		15,761	15,576	-		15,576
2c	Income from invest- ments	2,625	1,463	648	4,736	2,712	1,446	669	4,827
	Dividends and interest including tax recoverable	2,625	1,463	648	4,736	2,712	1,446	669	4,827
2d	Income from Churchactivities								
	Church Hall lettings	22,432			22,432	22,604			22,206
	Children's activities		958		958		1,865		1,865
	Fees	1,761	4368		6,129	2,013	6,144		8,157
		24,193	5,326		29,519	24,617	8,009		32,626
	Total Income	**164,450**	**24,289**	**648**	**189,387**	**152,971**	**22,342**	**15,923**	**191,236**

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds £	Restrict-ed Funds £	Endow-ment Funds £	Total Funds 2025 £	Unre-stricted Funds £	Re-stricted Funds £	Endow-ment Funds £	Total Funds 2024 £
3	**Expenditure :**								
3	Church activities								
a	Mission and charitable giving								
	Overseas								
	CMS	-	-	-	-	2,882	-	-	2,882
	SAM	-	-	-	-	825	-	-	825
	Tearfund	-	-	-	-	538	-	-	538
	Home								
	CPAS	-	-	-	-	-	-	-	-
	Church Army	-	-	-	-	538	-	-	538
	Jesus Shaped People	-	-	-	-	200	-	-	200
	Other Donations	4,304	-	-	4,304	3,744	-	-	3,744
		4,304	-	-	4,304	8,727	-	-	8,727
	Ministry								
	Diocesan Share	60,000	-	-	60,000	75,464	-	-	75,464
	Mission Share 2022 not paid		-	-			-	-	
	maintenance costs	63,428	17,500	-	80,928	37,743	-	-	37,743
	Church running and								
	Churchyard upkeep		841	-	841		2,243	-	2,243
	Church Hall costs	11,056	-	-	11,056	11,076	-	-	11,076
	Printing and stationery	825	-	-	825	773	-	-	773
	Organ repairs			-	-			-	-
	Depreciation		1,904	-	1,904		1,611	-	1,611
	Bank Charges	376	11		387	316			316
		135,685	20,256	-	155,941	125,372	3,854	-	129,226
3	Coffee shop	-	-	-	-	687	-	-	687
b	Children's Work		853	-	853		4,640	-	4,640
	Fundraising Expenses	5,016			5,016	5,394			5,394
		5,016	853	-	5,869	6,081	4,640	-	10,721
3	Governance costs								
c	Independent Examiners Fee	690	-	-	690	696	-	-	696
3 d	Other staff costs/fees	22,006	2,190	-	24,196	14,776	3535	-	18,311
	Total Expenditure	**167,701**	**23,299**	**-**	**191,000**	**155,652**	**12,029**	**-**	**167,681**

Notes to the financial statements (continued)
for the year ended 31 December 2025

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2025	2024
	3	4

Employment costs	2025	2024
	£	£
Wages and salaries	22,696	14,776

No employee earned over £60,000 in the current or previous year.

5 TAXATION

As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
Cost	£
At 1 January 2025	36,027
Additions	878
At 31 December 2025	36,905
Depreciation	
At 1 January 2025	16,492
Charge for the year	1,904
At 31 December 2025	16,492
Net book value	
At 31 December 2025	18,509
At 31 December 2024	19,535

6b. Investments	2025 £	2024 £
Market value as at 1 January	22,780	22,265
Additions at cost	15,254	-
Revaluation gain / (loss)	(1,051)	515
Market value as at 31 December	36,983	22,780

The market value at 31 December 2025 represents investments in endowment funds.

7. Debtors	2025 Unrestricted - £	2025 Restricted / Endowment £	2024 Unrestricted - £	2024 Restricted / Endowment £
Tax recoverable	6,705	-	6,033	-
VAT recoverable	3,024	-	465	-
Prepayments	1,050		3,048	
Other debtors	259	320	601	362
	11,038	320	10,147	362

8 Liabilities		
Amounts falling due in one year:		
Accrual for utility and other costs	2,641	5,312
Creditors	10,053	19,746
Other creditors	20	20
	12,714	25,078

9. **Funds**

The restricted funds comprise the graveyard, children/youthwork, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), insurance (John Stead Trust), graveyard, incumbent (W Blackett bequest), chancel (T H Gray bequest) and children (Woodhall Hills Sunday School).

Restricted funds

	At 1 January 2025	Income	Expenditure	Transfers	At 31 December 2025
Graveyard	14,330	2,854	(841)	-	16,343
Fixed Asset Fund	19,535	878	(1,904)	-	18,509
Children and Youth	24,943	1,748	(864)	-	25,827
Funeral Fees	-	-	-	-	-
Fabric Fund	11	-	-	-	11
Church Roof Repairs	-	17,500	(17,500)	-	-
Total	58,819	22,980	(21,109)	-	60,690

Restricted funds –2024

	At 1 January 2024	Income	Expenditure	Transfers	At 31 December 2024
Graveyard	13,175	3,398	(2,243)	-	14,330
Fixed Asset Fund	21,146	-	(1,611)	-	19,535
Children and Youth	14,175	15,408	(4,640)	-	24,943
Funeral Fees	-	3,535	(3,535)	-	-
Fabric Fund	10	1	-	-	11
Organ Repairs	-	-	-	-	-
Total	48,506	22,342	(12,029)	-	58,819

	At 1 January 2025	Income	Expenditure	Transfers	At 31 December 2025
General Funds	58,169	164,450	(167,701)	(789)	54,129

	At 1 January 2024	Income	Expenditure	Transfers	At 31 December 2024
General Funds– 2024	60,850	152,971	(155,652)	-	58,169

Notes to the financial statements (continued)

Endowment funds	At 1 January 2025	Income	Expenditure	Gains / (Losses)	At 31 December 2025
Parochial	8,446	199	-	(221)	8,424
Insurance	7,569	175	(88)	(251)	7,405
Graveyard	1,671	-	-	(67)	1,604
Incumbent	11,804	271	-	(464)	11,611
Chancel	513	-	-	13	526
Woodhall Hills	15,254	-	-	(60)	15,194
Total	45,257	648	(88)	(1050)	44,764

Endowment funds—2024	At 1 January 2024	Income	Expenditure	Gains / (Losses)	At 31 December 2024
Parochial	8,110	234	-	102	8,446
Insurance	7,257	171	-	141	7,569
Graveyard	1,628	-	-	43	1,671
Incumbent	11,326	264	-	214	11,804
Chancel	498	-	-	15	513
Woodhall Hills	-	15,254	-	-	15,254
Total	28,819	15,923		515	45,257

10. Analysis of net assets 2025

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	18,509		18,509
Investment fixed assets	-		36,983	36,,983
Current assets	66,843	42,181	7,780	116,804
Liabilities	(12,714)	-	-	(12,714)
All falling due within one year				
	54,129	60,690	44,763	159,582

Analysis of net assets—2024

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	19,535	-	19,535
Investment fixed assets	-	-	22,780	22,780
Current assets	83,247	39,284	22,477	145,008
Liabilities	(25,078)	-	-	(59,428)
All falling due within one year	-	-	-	-
	58,169	58,819	45,257	162,245

11. Related party transactions

There were no disclosable related party transactions during the current or prior year.

Payments amounting to £ 780 were made to two Trustees in the year for specific services provided outside of their trustee role, (2024 £990 to two Trustees).
The remuneration of key management personnel is as follows:

	2025 £	2024 £
Aggregate compensation	nil	nil

THE BARN

31st Jan 2025 – 31st Dec 2025

This was my (Kelly Cartwright-Hughes) first full year managing the Barn and Events. Throughout that time the Barn has been relatively consistently booked and we now have a few extra weekly classes running alongside the weekend bookings.

Every week we have as follows:

- Play Academy each weekday throughout term time plus sporadically Holiday Clubs during the school breaks.
- Pilates class every Monday evening
- NA meetings in the upstairs room every Monday evening
- Zumba class every Tuesday evening
- Choir Practise every Wednesday evening
- Barn Babies every Thursday morning
- Belly Dance class every Thursday evening
- Sound Healing on the last Friday evening of each month

The Barn has also hosted more creative workshops this year:

- A Spring Wreath Workshop 17th May. We sold 7 tickets, taking £210. We paid the artist £150.
- Christmas Lino Print Workshop 13th November which sold out in just 5 days. We sold 15 tickets, taking £510. We paid the artist £150.
- Christmas Wreath Workshop 29th November. We sold 13 tickets, taking £390. We paid the artist £150.

At the Church I organised the following events.

- Spring Fair 12th April. Not as successful as the previous Christmas fair in terms of numbers but sellers reported they enjoyed the event and would trade again.
- Toy Swaps 8th March & 9th August – both very successful and a large number of items were donated to Leeds Baby Bank and St. Gemma's Hospice.
- Sketch Club / Crafternoon on 18th Feb and 18th December, a pay as you feel event more aimed at bringing people into the Church. These were very quiet events with just a few guests. We may try again with a slightly different format in future.
- Christmas Fair 13th Dec – very successful and great feedback from both sellers and guests.

We also tried to host a Punch Needle Workshop but didn't sell enough tickets to cover costs so this was unfortunately cancelled.

The Barn had a thorough clean in July by a company called Shine Bright Cleaning. This cost £240.

There have also been a few minor repairs and decorating jobs done. The entrance hall has been replastered and painted along with the bathroom and coat room area (£745). The disabled toilet has had a new lock and handle fitted and the upstairs bathrooms have had locks replaced (£125). The fire doors have been repaired (I believe the Wardens received the invoice for this).

Total number of Barn weekend bookings for the period: 24.

Kelly Cartwright-Hughes, Barn and Events manager

BARN BABIES PARENT & TODDLER GROUP

Now in its 28th Year, Barn babies' parent and toddler group meets in the Barn on a Thursday morning term time only from 9.30-11.15am. We have 22 children currently attending Barn Babies which is our maximum capacity, this is very encouraging after low numbers post covid. Sally Littlejohn continues to run it with me with Naomi Simkins helping when she can and also our fabulous refreshment team, ex-Barn Babies mums of Chloe Cross, Amreen Kapsi-Chawke, Claire Higham, and Fiona Knowles plus Margaret Roundhill who very kindly has rejoined the team now she is no longer looking after grandchildren on a Thursday. If anyone would like to join our refreshment rota, please speak to me or Naomi.

Barn Babies aim continues to be, to provide a facility for families to meet others, feel welcomed by the local church and introduce young children to Father God and Jesus through See and Know.

Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

The band of ringers at St Wilfrid's continues to support the worship of the church, ensuring that bells are rung for Sunday Services, major festivals and weddings.

Bells were rung for the majority of early Sunday Services in 2025. We also provided bands for Harvest, Christmas and Easter Services. Bells were rung to enhance the joy of one wedding and to provide a solemn tribute at one funeral.

Weekly practice nights, on Thursdays, have been well attended, allowing us to develop our skills in call changes and method ringing. A regular recruitment and training programme, offered by the ringing master, means we are currently training five new learners, ensuring the future of ringing at St Wilfrid's. Ringers who started during the last two years are rapidly making progress and expert tuition enables learning and development at all levels.

We are always pleased to welcome visitors to the tower and are regularly supported by ringers from St James' Tong, and All Saint's Otley. We have also welcomed bands from Leeds Minster and Blackburn during the year.

The steeple keeper and ringing master have regularly checked the bells, tightening nuts, checking ropes for wear and doing routine maintenance. The weather proofing in the bell chamber has now been replaced, helping to protect the bells and bell frame for the future. A thorough clean of the bell chamber, ringing room and tower steps has also been undertaken. The new lighting and stair rope in the tower have greatly enhanced the safety for ringers and visitors.

All regular ringers have been made aware of the Diocesan safeguarding policy. The ringing master and tower secretary have both completed Level 2 training. There are four DBS-checked members in the band.

The ringers are pleased to record thanks to the vicar, curate and other members of St Wilfrid's for their support over the year.

Anyone interested in finding out more about ringing or the bells should contact: nicola.goode2@virginmedia.com
Nicola Goode

CAFÉ REVIVE

This last year has been a busy one! Café Revive celebrated its first birthday, and we have changed the day that we meet in order to try and be more accessible to those in the village who had not been able to attend due to other commitments.

We now meet on the second Saturday of the month 1pm-3pm, for a time of shared fun, laughter, support, fellowship and cake! We have had a visit from Sporting Memories; a musical extravaganza from the amazing String of Beads and our very own in-house entertainment (including the Vicar as Bingo caller extraordinaire).

Everyone is welcome, with the café having a heart for people, their families and carers, living with memory loss.
Blessings, Kim and Rachael

CHURCHYARD MAINTENANCE & ANIMALS

It's been another busy year for the 10 strong team keeping the Churchyard in a tidy condition for parishioners, visitors and the community to enjoy, as well as trying to maintain a beneficial eco- diverse environment for pollinators and wildlife. Strimming, mowing, weeding and tending the Beds and Borders during the Spring /Summer period has seen our busiest time with Autumn focusing on leaf clearing to general tidying up and ending with the Christmas Tree raising and Holly Gathering for the Church celebrations. In between there is always plenty of running repairs required to Benches and Fencing, as well as preparing the Cremated Remains area for Services, litter picking and maintaining tools and Kit.

The Probation Volunteers team have been an enormous help with Strimming and some of the heavier lifting and carrying jobs and old fence dismantling, and we look forward to their continued involvement in 2026.

The moles are becoming a problem, particularly in the Cremated Remains area and may need some form of control or intervention to prevent further damage to the ground beneath the Tablets where the Ashes are placed. The molehills are also causing environmental damage to grassed areas making for unsightly patches which can be difficult to repair.

The Gulley in front of the Porch needs early attention to improve the soakaway drain, and the Grating itself needs some new supports. We understand this is in hand, as well as the rotten Ash Tree in the Victorian Graveyard which is in need of felling.

There's been no evidence of anti-social behaviour or petty vandalism that has occurred in the past, but sadly there's increased evidence of dog fouling, which is

very disappointing to see in consecrated ground and grassed areas and where children are encouraged to enjoy the environment.

And finally, the Team would like to express their thanks to Rob the PCC and Office staff for their support in the work we do particularly with prompt funding expenses for Kit maintenance and other essentials and look forward to another year of caring for and tending St Wilfrid's Green Spaces to ensure an environment for all to enjoy.

Pat Kelly for the Churchyard Team

Footnote from Pat – *Unfortunately since the report was submitted there has been an incident involving serious damage to the Bench in the Cremated Remains area, which could only be regarded as a deliberate and wanton act of vandalism. The Team will keep vigilant and report back on any further incidents.*

Also note: since this report was submitted the ash tree in question has been safely felled, and the gutter, grate and drainage in from top church has been repaired

SOUTH LEEDS DEANERY SYNOD REPORT 2025

The South Leeds Deanery Synod met on Tuesday 20th May 2025 at Christ Church, Upper Armley.

Diocesan Synod Update – Rev Phil Arnold, Upper Armley, and Revd Mark Watson, East Ardsley, have been elected to Diocesan Synod. Juliette Mclellen, Diocesan Director of Safeguarding, would send out a quarterly Newsletter to Parish Safeguarding Officers.

Parish Share – There was going to be a change in approach to engage with parishes in how the Parish Share is paid. South Leeds Deanery had increased the percentage of their payments on the Share, but it was still lower than East Leeds Deanery and North Leeds Deanery, possible due to differences in demographics.

General Synod Update – The meeting in February focused on Safeguarding exploring several options of how to monitor and have oversight.

Canon Jude Smith spoke about the Compass Initiative and how it aimed to give parishes confidence in 4 areas of Mission, Future, Leadership and Witness.

The Leeds Episcopal Area Forum was held on Wednesday 19th March at 7pm at St George's Church with Revd Anne Russell, Area Dean of East Leeds and co-lead of our Sudan link, speaking about Sudan with its forgotten war and stories from her last visit.

The next meeting of the South Leeds Deanery Synod was held on Wednesday 24th September 2025 at St John's, Wortley with the Rt Revd Arun Arora, Bishop of Kirkstall. Rev Phil Arnold gave clergy updates. There was presentation by Jo Sarkar about the work of the Mothers' Union. Bishop Arun spoke about the process surrounding the election of a new Bishop of Leeds. Finance is an issue in the Diocese with a deficit of £2.2 million which will mean fewer clergy in the future. Bishop Arun reported that Confirmation Services across the Diocese are joyful occasions and allow us to hear and see what God and the Holy Spirit are doing. Bishop Arun then moved on to discuss Racial Justice in Leeds in the current climate of national pride engendering hatred and violence towards asylum seekers and refugees. He advised us all to be agents of love and hope in our communities.

The Area Forum at St George's Church on Wednesday 19th November 2025 focussed on Identity and Race with speakers Wayne Simmonds, Racial Justice Officer, Qari Asim – Senior Imam - Makkah Mosque, Susie Gordon, CEO - Leeds Jewish Representative Council

We are thankful for all those who serve on Deanery Synod and, in particular, the work of Rev Phil Arnold, Area Dean, Rev Sharon Wilkinson, Assistant Area Dean and Stuart Ward, South Leeds Deanery Lay Chair, Brenda Pickard, Deanery Secretary, and Jo Sarkar, Deanery Administrator.
Brenda Pickard Deanery Synod Representative

FABRIC
This Fabric Report is submitted to the PCC by Brenda Pickard and Fiona Hainsworth, Churchwardens in accordance with the Care of Churches and the Ecclesiastical jurisdiction measure 1991, which came into force in March 1993 and imposes a legal requirement on churchwardens to inspect the fabric of the church and all the articles belonging to it at least once a year and to make an annual fabric report and to make the same report (subject to any alterations decided on by the PCC) to the APCM. After the APCM, a copy is to be sent to the Archdeacon and the church's inspecting architect.
All maintenance checks & any necessary repairs to the fabric of the church and Barn have been completed. All the articles and equipment in each building have been serviced and are in good working order.
Brenda Pickard & Fiona Hainsworth, Churchwardens

Church Wardens Report - Presented by Fiona Hainsworth, Churchwarden

Church- The following forms the Fabric Report for the Church, January - December 2025

- Quarterly pest control visits complete, intervention was necessary on occasions throughout the year, all contract visits.
- Bi-annual visits for organ tuning maintenance completed.
- Annual service of organ humidifier and Blower.
- Tower clock serviced.
- Full electrical survey and PAT testing of all appliances.
- Gas boilers inspected and serviced.
- Fire safety inspection – alarm serviced, 5 extinguishers replaced, fire blanket serviced.
- Lightning conductor test and inspection.
- Church dishwasher serviced.
- Organ humidifier serviced.
- New lock on organ door.
- Church ceiling inspected, some slight evidence of woodworm.
- Hoppers opened for ventilation to combat damp.
- Church roof as dictated by the Quinquennial Report completed.
- Church alarm upgraded to **Grade 4 Dual Com - Notification will be by Grade 4 DP 3 Gradeshift Pro Radio / Radio.**

Tower: -

- Replacement of old lighting with spiral LED rope light.
- Replacement of existing rope handrail with new, stronger fittings, good quality rope and replacement and strengthening of wire mesh at top of staircase.
- Fitting emergency light in tower chamber.
- Fitting of sensor light above external tower door.

Barn: - The following forms the Fabric Report for the Barn, January – December 2025

- Quarterly pest control visits completed, intervention was necessary on occasions throughout the year.
- Fire alarm test and fire safety inspection.
- Gas boiler inspected and serviced.
- Dishwasher serviced.
- Smartmeter for electricity installed.
- New door handles fitted to main door
- New taps to kitchen sinks.
- Repair to surface of top step on school side of Barn
- Exterior decorated, some rotten windowsills replaced.
- Barn alarm upgraded to **Grade 2 DIGI AIR DP2 Gradeshift Pro Radio / Radio**.

FLOWER ARRANGING

I would like to start by thanking everyone who helps to make the church look so beautiful at Christmas, Easter and Harvest. We could not do it without the donations of flowers and greenery, and those who gather to share in fellowship and creativity.

As we work towards becoming more environmentally friendly, and 'greener' in the way that we decorate church, we are exploring different ways of creating displays and of being more sustainable. This is where you might come in! We would really like to reduce the carbon footprint of the flowers that we use, and one way of doing that is by using seasonal and locally grown blooms. If you could help by growing plants in your gardens which we could use in displays that would be amazing!

No formal skills are required to help with the decorating – just a willingness to try, maybe a pair of secateurs, and definitely a fondness of cake!

For more information, please contact kim@calverleyparish.church
Kim Pollard for the Church Flower Arranging Team

COMMUNION TABLE FLOWER ROTA

A New Year began in January 2025 with an almost full Rota; I was able to fill the few vacant dates throughout the year.

The Flowers were removed during Lent, then the Rota resumed at Easter on a fortnightly basis. During the Summer months the flowers are replaced weekly due to the warmer weather causing the flowers to wilt.

Rob gave permission for Flowers to be provided during Advent 2025 as these dates are special to the parishioners who provide them.

My grateful thanks to everyone who provide the flowers on this Rota, enabling the long-standing tradition to continue in our lovely Church.

I am pleased to say that the 2026 Rota is almost complete, just one available date on November 15th. Please have a word with me for further information if anyone is interested in providing flowers on this date.

Many Thanks and Blessings,
Julie Horan

GIFT AID

Gift Aid is the amount of money that an organisation like our church can recover from HMRC on financial gifts made to us by taxpayers.

There are 65 people who make regular contributions to our church finances. Many of these gifts are made via the PGS system. Any Gift Aid recoverable on these contributions is paid to us monthly, which is very useful for planning our finances. For all other forms of giving, I send an annual claim to HMRC to recover the Gift Aid on all eligible gifts. Last year we recovered an additional £5688.72 in this manner.

Regular giving is important to our financial support and our main source of income. All giving is completely confidential and known only to me. I would be happy to speak to anyone in confidence about any aspect of giving.

Margaret Roundhill

SMALL GROUPS

There are only a couple of Small Groups who meet.

TAG (Tuesday Afternoon Group), run by Sue Ward, in the church weeks 1,3 and 5 of the month 11am-2pm with lunch in The Barn, attended by c20 people, generally retired members and an other group who meet on an ad-hoc basis.

There is currently no Small Group Co-ordinator, if anyone is interested in taking on this role to support the growth of small groups please speak to Rob

PASTORAL CARE

Caring for one another as members of God's family is part of being a Christian. Whilst most pastoral care happens informally, between friends and in families, St Wilfrid's have a variety of groups and structures that offer more formalised care, too.

Caring for our Church Family

We recognise that there are times when people might particularly want the church to be aware of their situation and find a call or a visit from the clergy helpful – and we are always very happy to visit you – at home or in hospital. Do feel free to ask Rob or Lizzie if we haven't asked you!

In March 2025 members of the PCC agreed to a more systematic approach to pastoral care proposed by Lizzie, which we hope takes a more proactive approach. You may remember the various notices last spring, but here is a reminder of how it works.

PCC members have agreed to 'look out for' their own short list of regular congregants (listed in our electronic address book, ChurchSuite). If they haven't seen someone in a while and are concerned, they may contact that person and check all is well and suggest and/or arrange pastoral support such as a visit from the clergy, prayers for or with them, home communion or perhaps help with meals if that's helpful.

Rob and Lizzie "adopt" a different PCC member's list each month. We hope that this system is encouraging us to take time to notice and care for one another in a more deliberate way. If you find yourself at the end of a phone call or text from one of the PCC and you've been on a fabulous holiday or had a few Sunday lie-ins, then we are glad you enjoyed yourself and hope you feel loved and not chased up!

In addition to visits, 15 **Home Communions** were shared with eight different households visited at home or in hospital in the last year - some regularly, others as needed. The majority of these were visits from the clergy, although thank you to our wardens and to Niall for accompanying us where appropriate. We would love it if others joined in this ministry; it is a lovely thing to do.

Caring for Calverley

HOPE (Helping Other People Eat) continue to supply meals to anyone who could use a bit of help (new baby/illness...). Kim Raja heads up HOPE and reports that there are 15 'cooks' who provided meals for between one day and a couple of months to eight 'super grateful' households in the last year. A huge thank you to all who are part of this thoughtful and practical ministry and to Kim for co-ordinating this.

Good Grief Lizzie and Denise Ratcliffe ran a short course on coping with bereavement at Cravings By Sid. This was open to the village and became an informal drop in café held on the first Tuesday of each month. Mark Dixon, who is training in bereavement counselling has joined us. Thank you to Mark and Denise and to, Saeed and Waheeda for their care and hospitality. The team are currently reassessing the future of this café.

Community Groups

The church now provides space for three new groups this year that offer pastoral care in some form. Some of which we attend or host, others appreciate our buildings.

Narcotics Anonymous have met (independently) in our barn since autumn 2025 and are very appreciative. Some of their members have helped us in practical ways, such as moving chairs! They meet at 7:30pm each Monday.

Calverley C of E Primary School SEND (Special educational needs/disabilities) parents' coffee morning is an initiative organised and led by the school SEND Co-ordinator, Miss White. Lizzie (as SEND governor) or Rob will join in with hosting and the group gather twice termly. It is a valued safe space for helpful peer support and information. we are delighted that the school offer this and are privileged to help support the group.

Michelle Stansfield and a group of other local mums got together to create **School Strugglers** in winter 2025. She writes, "For the last few months a group of parents and carers of children who struggle to attend school have been getting together on the second Saturday of the month at 10am over coffee and biscuits to offer moral support, help and share lessons learned. Several have been surprised at how common it is to struggle with school attendance and everything that goes with it. If this affects your child, contact us via our Facebook group or speak to me directly." Again, thanks are due to Michelle and co for noticing a gap that needed attention and to all who attend and share their wisdom and experience. Rob and Lizzie attend to offer support and hospitality (biscuits!).

Café Revive (with its particular focus for those living with dementia) has its own report, but the work of Kim Pollard, Rachel Kelley and their caring, devoted team is another expression of pastoral care that is much appreciated.

LICENCED LAY MINISTRY

It has been a joy and a privilege to serve as your LLM over the last year. My Licensing service was attended by so many, and your support and kindness has been overwhelming.
As I grow into the role, I am exploring what my ministry might look like in Calverley, aside from preaching and leading, as I work alongside so many people, both lay and ordained, who already do so much.
All I can say is watch this space and thank you for your ongoing support.
Blessings
Kim

MARRIAGE COURSES No courses took place in 2025.

MISSION PARTNERS

We continue supporting Azaria, our CMS partner, as we had a real connection with her, our support was increased in line with inflation. Future giving comes from a share of donations at occasional offices, from one-off donation drives such as for the women's refuge at Christmas and Foodbank at harvest, and from splitting the proceeds of fundraisers with charities who resonated with our values chosen at the time.
Revd Rob Denton

'OPEN THE BOOK'

The OTB team has continued to visit assembly at C of E school every other Tuesday to act out Bible stories. The team, with different members has been doing this for over 10 years. We began this academic year with the creation story and after working our way through the stories of Noah, Abraham, Jacob and Esau, we have just completed the story of Joseph. Just before Easter we shall present The Last Supper before returning to the Old Testament for Moses and Joshua. Every week children want to participate and take part in the acting and I believe the children enjoy our visits.

The current team consists of Margaret Clayton, Fiona Hainsworth, Sue Longbottom, Sandra Tempest and me. If you feel, as I do, that it is important for children to be told these stories from the Bible, then please consider joining us. We would love to expand the team. You will enjoy it!

Margaret Roundhill

MUSIC REPORT

The organ continues to enhance the worship at St Wilfrid's and has been played at many of the 9.15 services, some 10am joint services and for festivals such as Christmas and Easter (and Holy Week), a wedding, funerals and a couple of evening services. The organ is performing well and reliably. It is tuned twice a year and also has the blower serviced. Leaks, where the blower connects to the organ, were getting much worse, and risked failing all together – so work was carried out by our organ repairs make a completely new connector (you can't buy an off the shelf part for an organ built in 1894!). This has solved the problem. Also, on attending the annual servicing of the humidifier and blower, it was recommended that we got a new drip silencer fitted, which we did.

The St Wilfrid's Singers sang on Easter Day, for the Traditional Carol Service, Evensong for Ascension Day and for Evensong on Advent Sunday. Numbers continue to grow, and we were supported by Farsley Church Choir for the evensong service.

Steve Simkin and the band have been playing at the 11 am service about one a month.

Jonathan Lacey, Organist

OUTREACH CHILDREN'S WORK

What's The Story

In March, we welcomed Yr 5 children from Parkside, the C of E school & Pudsey South Royd into church for 'What's the Story about Easter?' and in December, Yr 1's from Parkside and the C of E school came for 'What's the Story about Christmas?' and Yr 2's joined us for Christmas Crafts.

Our RE work with our two schools has continued with a full programme of visits connected to their RE curriculum. We thank God for the way the relationship has grown, with the children accepting that this is *their* church and they are always welcome in it.

Brenda Pickard & the team

Stained Glass Workshops
The Stained-Glass workshops for Yr 3 which led to some beautiful stained 'glass' and Yr 4 groups came for learned about the history of the church through the Heritage Trail.
Brenda Pickard

SAFEGUARDING

'The Church of England, its archbishops, bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.'

Ensuring the safety of all those who visit or use our church remains a high priority at St Wilfrid's.
All those working with children, young people or vulnerable adults and PCC members as trustees are required to complete a DBS (Disclosure and Barring Service) check and complete Diocesan safeguarding training.
I would encourage everyone to take the Basic Awareness training, available via the Diocesan website as safeguarding is the responsibility of all of us. If you would like more information or help, just get in touch.

Anyone who has concerns regarding the safety of others within our church should contact myself or the Diocesan Safeguarding Advisor or if the risk or danger is immediate ring the police. Contact details are available on our website.
June Hopkinson, Parish Safeguarding Officer.

SUNDAY CHILDREN'S GROUPS

The Sunday Kids Church runs (on average) two sessions per month, tailored to the 4-11/Primary-school age range. We continue to explore a variety of themes (often linked to that week's sermon) through several age-appropriate activities such as games, crafts, discussions, and exploring Bible passages. We have a core group of around 12 attendees on a regular basis, with some weeks being busier, and others quieter. We enjoyed hosting the Mothering Sunday service (2025) alongside the Youth Church group, with members of both groups contributing and helping to plan the service. We continue to pray for more DBS'd adults who can support and lead these sessions as part of a wider team. Special thanks to Nicola Lightfoot who regularly assists in leading the sessions.
Olivia Gaunt

SUNDAY YOUTH GROUPS

During Sunday services the youth meet within the barn. The youth comprise of children aged between 11-15. We discuss topics relevant to their everyday using the Bible and scripture to help navigate these sometime tricky issues. We are still seeking more helpers and would love anyone willing and able to join us!
Many Thanks
Harriet Pollard

YOUTH GROUP

Every term-time Wednesday we gather in church ready to meet our young people as their buses return them to Calverley from their secondary schools. Toast, squash and hot drinks are served by the team and there's usually ping-pong, table football, board games and a chance to chat. Most weeks we have an activity or games together which can be anything from making cards for St Lukes at Christmas, planting bulbs to give to TAG, dipping candles for church or trying to eat a donut suspended from a string with your hands behind your back.

At the end of each session, we sit together and reflect on how our day has been before being sent home with a prayer. We have an option to stay on for half an hour (until 5pm) where we might pray or study the Bible or discuss our faith together. Youth sessions are for Y7 upwards, but after the final summer half term we invite those leaving Y6 to join us.

Our team are Sandra, Rob, Rachel Marcus and now also Fiona Knowles and I am massively grateful to them all for their commitment and sense of fun and endless tidying up skills. Between us we manage to serve not only toast but ping pong balls most weeks, but if you would like to join in for an hour a week when needed that would be brilliant, as even with five of us there have been weeks where we have been close to cancelling drop ins on several occasions- thank you to Kim P and Fiona H for their last minute help this year.

Our young people are a great bunch. So, my final thank you is to them, for coming along and joining in.

Lizzie

Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales - Charity number 1130921

Accounts

St Wilfrid's Church, Calverley

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31 December 2024

Prepared for the
Annual Parochial Church Meeting
Monday 19th May 2025

Vicar
Reverend Rob Denton

Bankers
CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill, West Malling
Kent ME19 4JQ

National Westminster Bank plc
1 Market Street
Bradford
BD1 1EG

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner
A Ormondroyd FCA
Fox Jennings Cullen, Accountants and Business advisors
Tarn House, 77 High Street,
Yeadon LS19 7SP

Registered Charity Number 1130921

ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2024

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of St. Wilfrid's Church and The Barn.

Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey.
It is part of the Diocese of Leeds within the Church of England.
It is a corporate body established by the Church of England.
It is a registered charity, number 1130921.
The correspondence address is:
Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey, LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Incumbent:	Rev. Rob Denton (Chairperson)		10/10
Church Wardens	Brenda Pickard (Vice Chairperson)	(to 2027)	8/10
	Fiona Hainsworth	(to 2027)	6/10
Secretary (non-voting)	Mrs Elise Warner-Rossi		6/10
Treasurer	Mr Jonathan Lacey	(to 2027)	5/10
Elected Members:	Mr David Williams	(to 2025)	0/10
	Mrs Olivia Gaunt	(to 2025)	7/10
	Mrs Sandra Tempest	(to 2026)	10/10
	Mr Dan Cohen	(to 2026)	8/10
	Mrs Kim Pollard	(to 2026)	10/10
	Mrs Naomi Simkins	(to 2026)	7/10
	Mr Richard Jobes	(to 2027)	9/10
	Mrs Nicola Lightfoot	(to 2027)	9/10
	Mrs Kim Raja	(to 2027)	10/10
(Apr – Dec 2024)	Miss Hariet Pollard	(to 2027)	5/6
	Mrs Elise Warner Rossi	(to 2027)	6/6
Parish Rep.	Mrs Brenda Pickard	(to 2027)	8/10
	Lizzie Reynolds (Curate, Ex Officio)		10/10
Safeguarding (non-voting)	Mrs June Hopkinson		0
Deanery Synod Rep:	Mrs Brenda Pickard (to 2025)		8/10
	Mr David Edwards (resigned September 2024)		2/10

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed. They met once in 2024

Chairman's Address

Vicar's report on 2024

2024 was an evolutionary year, not a revolutionary year. It felt like change and growth occurred organically and incrementally rather than radically. It also felt, as my 3rd year here, like I finally had my feet under the desk, so to speak.

Many of these areas have their own reports from ministry leaders, but I wanted to celebrate some particular aspects. I will keep to reflections on the calendar year in the main sections and then reflect on where we are now and how we might move into the future at the end.

Worship

Worship is central to our calling. Our primary response to God who loves us is to gather in praise. As St. Augustine says, "You have made us for yourself O Lord, and our heart is restless until it rests in you." For this reason, worship is central not only to our life together but also to our mission and growth; LYCiG remind us that if we can improve one thing, it's worship.

Our general pattern of worship remained unchanged from 2023; a more formal and liturgical communion service at 9:15. And family worship at 11 with Kids Church and Youth church with communion weeks 1 and 3. We continued to gather as a joined congregation on 5th Sundays, as well as major festivals and the summer holidays. We have been blessed by Steve leading live worship more often, often with Olivia and some of our young people, a direction of travel we hope to continue down.

Worship at major festivals continues to be a delight, with a significant proportion of the village at one of our many Christmas services, and evident joy on Easter Sunday as several children and adults were baptised.

We continue to embrace our call to explore the richness of our heritage, to celebrate and embrace a wide variety of worship, and yet remain rooted in our two distinct services. Lizzie's priesting in July revealed so much of the nature of our church and its worship; we celebrated her first time presiding at communion with a joint service that people enthusiastically embraced with curiosity and sense of joy. This is the privilege of having a curate, a job for the whole church in which we learn as much as they do. Our recent experiments with the 1662 Book of Common Prayer and some Anglo-Catholic style worship flow from this, as do our periodic glorious Choral Evensongs.

Our annual Pride service migrated, as a cross-Leeds service started last year at Leeds Minster. It was a pleasure to be able to join with so many inclusive voices from across the city.

Our annual memorial services, at Advent and Easter, continued to be an act of worship as well as a service to Calverley. Not dissimilar to Remembrance Day, they are part of our civic function and always well attended and are an opportunity to speak God's story of love and hope into the world's story of hurt.

Coordinating with Mrs Cameron, the new head at Calverley C of E who arrived in 2023/4, we developed a pattern whereby every year group comes to church for a worship service of their own, devising at key points across the year; just one aspect of a much deeper spiritual connection fostered since her arrival.

Church Growth– Mission

We regularly pray this LYCiG prayer – God of Mission, who alone brings growth, help our church to grow in numbers, in spiritual commitment to you, and in service to our local community. This reminds us that God calls us to work with him in growing the church in three ways.

Mission – Numbers

Sunday attendance figures remain steady, with an overall average increase in numbers by 1 adult and 1 child. Growing Together is rightly part of our vision statement – numbers matter, not as a statistic, but because numbers are people, individuals for whom our hope and prayer is that they get to know the joy of life in all its fullness we have found in Christ. The C of E asks us to count in two different ways, which give different perspectives.

The figures below refer to those who are part of our total worshipping community, who attend once a month or more (or who would do so if not prevented by illness). These figures are hard to work out as they rely on our memories and knowledge of individual's circumstances. This may account for much of the variation. The drop in children's attendance feels real, but might be due to some overcounting last year. The growth in adult attendance is encouraging. What is the overall story?

2024	
Total	**227 (-10%)**
Children (Age 0-10)	37 (-45%)
Young People (Age 11-17)	10 (-38%)
Adults (Age 18-69)	115 (+11%)
Adults (Age 70+)	65 (+5%)

2023	
Total	**249 (+16%)**
Children (Age 0-10)	67 (+45%)
Young People (Age 11-17)	16 (+33%)
Adults (Age 18-69)	104 (+9%)
Adults (Age 70+)	62 (=)

2022	
Total	**215 (+25%)**
Children (Age 0-10)	46 (+84%)
Young People (Age 11-17)	12 (+71%)
Adults (Age 18-69)	95 (-9.5%)
Adults (Age 70+)	62 (+77%)

Average Sunday Attendance

This is measured by the October count – regular attendance in a representative month which includes no major festivals or holidays.

Adults (16 years old and over)	75 (last year 74, +1%)
Children and young people (under 16 years old)	18 (last year 17, +6%)

What does that mean?

It's hard to say. By and large, numbers are stable, with slight growth in adults, although fewer people with kids. Some kids have grown up, some moved on. Numbers do matter and we are all called to play our part, motivated by love for our neighbours Calverley, sharing the joy we have found in God, in faith, and in church.

Mission – Spiritual commitment (Discipleship)

Depth of discipleship for individuals is also a vital part of church growth, as reflected in our mission prayer. Numbers are only a reflection of this, but it is good to not that in 2024 we had several people attend the Entrance to Communion Course and Moving On course prior to adult baptism or confirmation. For the wider church, we ran the Sanctuary Course, helping us rethink our approach to mental health and faith, a particular blessing as an Inclusive Church.

We were blessed by a varied perspective in the pulpit, with sermons over the year from 7 regular preachers and several occasional or visiting speakers, as well as termly opportunities to wrestle with scripture, theology and life together in our Ask Me Anything slots. Our Sunday teaching is a rich blessing and source of strength. With this large team in place we were able to be of considerable support to Farsley in their interregnum.

Go Deeper Live was our service with extra time for extended worship, prayer and a longer more challenging talk, all key to Going Deeper in our discipleship. Having started on Sunday evenings we ended up with very few coming. We switched to after church with food but still had little uptake. We've paused this for now, perhaps an idea whose time has not yet come.

Small groups have diminished in number, although TAG goes from strength to strength. I have always believed that small groups are a cornerstone of discipleship, we will need to consider this.

Children & Youth

Having started Youth Drop-In on Wednesdays a while ago (a ministry that fits more in 'service to the community'), it has been good to see the faith element of this develop, with an extra ½ hour on Wednesdays, and Youth Church on Sundays. Thanks to Lizzie and Harriet respectively for this. Our Young People are beginning to function as small group.

Mission – Service to our local community.

2024 saw the beginning of Café Revive, a dementia focused café on the 1st Saturday if each month for those with memory issues, or those living alongside them. Thanks to Rachael, Kim and the wider team. We also ran a dementia friends' session and advertised it to the wider Calverley community and have been looking at ourselves with a dementia friendly lens, leading to changes such as the new welcome mat.

2024 also saw the end, for now, of Friday Coffee Shop, with not enough volunteers and a drop in numbers. A vital service to Calverley when it started, other places have sprung up in the intervening time.

Our connection with St Luke's care home became more occasional, with services at major festivals. John and Heather Slack continue to lead this and would welcome someone with a particular passion for this ministry bringing revitalisation.

Occasional offices

These are at the heart of our calling as a parish church, a holy service we offer to the whole community. In 2024 we were blessed by Sandra (funerals) and Claire (wedding and baptisms), who oversaw admin in these areas; I am enormously grateful to both of them for their time and their diligence. John Corbin's ministry taking funerals has been a great blessing to the church and to the families he supports, and Lizzie continues to serve with a tender pastoral touch. This was a bumper year for baptisms.

Funerals in church:	6 (last year 11)
Funeral at crematoria by clergy or LLMs:	17 (last year 12)
Interments of ashes:	8 (same)
Baptisms:	22 (last year 8)
Weddings:	5 (last year 3)

Mission – generally.

In 2024 we joined Inclusive Church, after a lengthy period of discernment by the PCC and congregation, building on our long-held value of hospitality. Our initial focus has been on dementia. We know that some individuals have come to us as a recognisably safe space having found us on the IC website, a tangible illustration of the need to be a refuge.

In November PCC gathered for a vision day with Sarah Hobbs, which helped us

refocus our efforts and to put some things down. Our core mission remains to Love God, Love Calverley, Grow Together.

Events

Claire handed over to Kelly as our Barn and events manager in July. Over the year we saw an increase in Barn use, both from regular bookings and one-off events, and several events at church. Some have been part of blessing Calverley, some more commercial, and we have seen steady growth in our presence and in the balance sheet. There have been experience/craft sessions, parties, sketch club, a Burns Supper, the 1st Plant Sale, the 3rd Beer Festival, collaborations with the Scouts, viewing the World Cup final and more.

Structures, Systems and Staffing

Kim continued in her Licenced Lay Minister training with a placement in St John's, Bierley, and Lizzie was priested. John Corbin has now moved to Farsley and is exploring continuing as an LLM in his new local church. We will miss his contribution to St Wilfrid's and wish him and Pauline well in their new home.

All salaried staff are now on up-to-date contracts and continue to be paid at least the Real Living Wage.

We appointed Fiona and Brenda as Wardens, retaining the wider support of Team Warden alongside them to handle oversight on Sundays and some annual scheduled tasks. It would be impossible to overstate the impact Brenda and Fiona have had, taking much of the weight of day-to-day operations, and especially driving building issues forwards. I know that they too are grateful to Team Warden and all the support they get which allows them to focus on their particular jobs.

Jonathan took over as treasurer from Nicola, who stepped down after 5 years faithful service. (The actual hand-over of all account details is ongoing.) Finance has its own report, but it is profoundly encouraging to know that we balanced the books last year, even in the face of the continually rising Parish Share. This was because of significant but small progress in all areas; regular giving, donations, fundraising, and commercial income. To have our finances in such health is not something I take for granted.

And finally – what's next?

This next season I feel called to focus on our discipleship. What will we do with Go Deeper, how can we look again at our Small Groups? Clergy and PCC are in the midst of putting structures in place for offering pastoral care; an area which has perhaps been more ad-hoc than it should have been.

There are other key areas where we need the next people to step into a deeper commitment, such as Kids and Youth, tech on Sundays, and joining PCC, but I believe God will call people in due time, and to other areas that have not yet occurred to us. Perhaps this might be to continue serving our community by supporting parenting. We are wondering what might follow our first well-received session, particularly in the light of the recent Netflilx series, 'Adolescence'.

I continue to wonder what our calling is to support good mental health.

I still like to say yes, to people with passion, and to God who is at work – what might God be asking you to step into, or to start?

Noticeable work in the next year or three will be on the building, with significant projects ahead on the roof and rainwater goods and then on the tower. This is vital work and our stewardship of our beautiful old stones is to be undertaken with love and as worship.

I conclude as we usually begin, with gratitude. I dare not list any more names, suffice it to say that I continue to count myself lucky to be called to this church at this time, a church where so many people give of themselves to Love God, Love Calverley and Grow Together.

On the whole, we're thriving.

Your ever grateful vicar

Rob

Standing Committee

This is the only committee required by law. It has the power of the PCC between meetings, subject to any directions given by council. (Full Terms of Reference & Procedures available on request) It met once during the year.

The Parochial Church Council

The P.C.C. met in-person on 10 occasions.

Staffing

Toby is paid for 5 hours for the work he does in updating the website and producing our morning prayer for You Tube (and many other things). Susan Jubb is paid for 2 hours a week to clean the office, vestry, toilets and server. Carol Cowling, our Church Administrator is paid for 12 hours, and Kelly Cartwright Hughes our Church and Barn Events Manager is paid for 10 hours a week.

Resources Income

The income from donors by way of regular giving, tax recovery, plate and fundraising was £110,066 (£90,341 in 2023), an increase of 22% on the previous year.
The total income was £191,236 (£136,998 in 2023) an increase of 39.6% on the previous year.

Donations and Legacies

During the year we received 2 donations from the Woodhall Hills Sunday School Charity. The first amount of £15,254.23 is to be invested and the income from the investment must be used to promote Christianity amongst young children. The second amount of £12,887.52 is restricted to being used to promote Christianity amongst young children. At 31/12/24 the investment money was still being held in a current account awaiting the decision on where to invest it. Post year end the PCC has agreed to invest the £15,254.23 in the CCLA CBF Investment Fund.

Resources Used

The mission giving for the year, to each of the five mission agencies,

Overseas	
Church Mission Society (Azaria Spencer support)	£2882
South American Mission Society (now part of CMS)	£825
Tearfund	£538
Home	
Church Army (Sorted)	£538
Jesus Shaped People	£200

Total expenditure was £167,681 (£134,131 in 2023) an increase of 23.5% on the previous year.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £39,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £58,169 which covers this target.

Restricted funds (fabric, graveyard, and youth work) comprise £19,535 of fixed assets and £39,284 of current assets.

The Diocesan Share

The requested share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £75,464, (£68,604 in 2023 of which £61,500 was paid the remaining £7,104 was written off). At the end of 2024 £57,000 of the 2024 share had been paid and the PCC has agreed to pay the remaining £18,484 balance in full during 2025 along with the requested share for 2025

The 2023 accounts filed with the Charity Commission included £27,104 of voluntary Parish Share relating to years 2022 and prior. For prudence we had provisionally included this in 2023's unrestricted expenses and creditors. In our final 2023 accounts we removed this expense as it had become certain that it would not be paid, but the unaltered earlier version of accounts was filed. The 2023 comparatives in these accounts are the corrected figures. When compared to the 2023 accounts lodged with the Charity Commission, the difference represents a £27,104 increase in unrestricted funds.

The Trustees Report was approved by the Parochial Church Council on Monday 7th April 2025

Revd Rob Denton

Chairman of the Meeting.



Parochial Church Council of St Wilfrid's Calverley

Independent examiner's report

I report on the accounts of the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2024.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act: and
   - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A.D. Ormondroyd

Andrew Ormondroyd FCA
Fox Jennings Cullen Accountants & Business advisors
Tarn House
77 High Street
Yeadon, Ls19 7SP

Parochial Church Council of St Wilfrid, Calverley

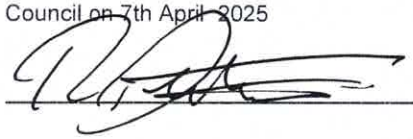
Statement of financial activities for the year ended 31 December 2024

	Note	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2024	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2023
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	110,066	12,888	15,254	136,808	90,341	-	-	90,341
Other trading activities	2b	15,576	-	-	15,576	13,474	-	-	13,474
Investments	2c	2,712	1,446	669	4,826	2,503	1,156	639	4,298
Church activities	2d	24,617	8,009	-	32,626	22,290	6,595	-	28,885
Total Income		152,971	22,342	15,923	191,236	128,608	7,751	639	136,998
Resources Expended:									
Church activities	3	155,652	12,029	-	167,681	126,761	7,370	-	134,131
Total Expenditure		155,652	12,029	-	167,681	126.761	7,370	-	134,131
Net Gain (Losses) on investments	6b	-	-	515	515	-	-	1,872	1,872
Net Income / (Expenditure)		(2,681)	10,313	16,438	24,070	1,847	381	2,511	4,739
Transfers between funds		-	-	-	-	-	-	-	-
Net movement in Funds		(2,681)	10,313	16,438	24,070	1,847	381	2,511	4,739
Reconciliation of Funds									
Total funds b/fwd		60,850	48,506	28,819	138,175	59,003	48,125	26,308	133,436
Total Funds carried forward		58,169	58,819	45,251	162,245	60,850	48,506	28,819	138,175

Parochial Church Council of St Wilfrid, Calverley
Balance Sheet at 31 December 2024

	Note	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2024	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2023
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	19,535	-	19,535	-	21,146	-	21,146
Investments	6b	-	-	22,780	22,780	-	-	22,265	22,265
		-	19,535	22,780	42,315	-	21,146	22,265	43,411
Current Assets									
Debtors	7	10,147	337	25	10,509	8,821	320	24	9,165
Cash at bank and in hand		73,100	38,947	7,198	119,245	84,410	27,040	6,530	117,980
CAF Bank for Investment				15,254	15,254				
		83,247	39,284	22,477	145,008	93,231	27,360	6,554	127,145
Liabilities									
Creditors : amounts		25,078	-	-	25,078	32,381	-	-	32,381
falling due in one year	8	-	-	-	-	-	-	-	-
Net Current assets		58,169	39,294	22,477	104,676	60,850	27,360	6,554	94,764
Total net assets		58,169	58,819	45,257	162,245	60,850	48,506	28,819	138,175
PARISH FUNDS									
Endowment	9	-	-	45,257	45,257	-	-	28,819	28,819
Unrestricted		58,169	-		58,169	60,850	-		60,850
Restricted	9		58,819		58,819		48,506		48,506
		58,169	58,819	45,241	162,245	60,850	48,506	28,819	138,175

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the Annual Report for the year ended 31 December 2024 were approved by the Parochial Church Council on 7th April 2025



Chairman of the meeting

Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2024

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining un-spent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

1.4 INCOME
Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.

Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings 20 years and 3 years straight line

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Notes to the financial statements (continued)

		Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2024	Unre-stricted Funds	Re-stricted Funds	En-dowme nt Funds	Total Funds 2023
		£	£	£	£	£	£	£	£
2	**Income :**								
2a	Donations & legacies- Planned giving								
	Gift Aid donations	72,966	-	-	72,966	64,783	-	-	64,783
	Tax recoverable	18,454	-	-	18,454	16,944	-	-	16,944
	Other	1,399	-	-	1,399	-	-	-	-
	Open plate collections	11,893	-	-	11,893	4,964	-	-	4,964
	Organ fundraising		-	-		-	-	-	-
	Grants		-	-		-	-	-	-
	Donations and appeals	5,354	12,888	15,254	33,495	3,650	-	-	3,650
		110,066	12,888	15,254	138,208	90,341	-	-	90,341
2b	Other trading activities								-
	Coffee Shop	2,586	-	-	2,586	3,556	-	-	3,556
	Other fund raising	12,990	-	-	12,990	9,918	-	-	9,918
		15,576	-		15,576	13,474	-		13,474
2c	Income from invest-ments								
	Dividends and interest including tax recoverable	2,712	1,446	669	4,827	2,503	1,156	639	4,298
		2,712	1,446	669	4,827	2,503	1,156	639	4,298
2d	Income from Churchactivities								
	Church Hall lettings	22,604			22,206	18,936	-	-	18,936
	Children's activities		1,865		1,865	-	1,247	-	1,247
	Fees	2,013	6,144		8,157	3,354	5,348	-	8,702
		24,617	8,009		32,626	22,290	6,595	-	28,885
	Total Income	**152,971**	**22,342**	**15,923**	**191,236**	**128,608**	**7,751**	**639**	**136,998**

Notes to the financial statements (continued)

		Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2024	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2023
		£	£	£	£	£	£	£	£
3	**Expenditure :**								
3	Church activities								
a	Mission and charitable giving								
	Overseas								
	CMS	2,882	-	-	2,882	1,628	-	-	1,628
	SAM	825	-	-	825	3,300	-	-	3,300
	Tearfund	538	-	-	538	2,152	-	-	2,152
	Home								
	CPAS	-	-	-	-	1,628	-	-	1,628
	Church Army	538	-	-	538	2,152	-	-	2,152
	Jesus Shaped People	200	-	-	200	1,200	-	-	1,200
	Other Donations	3,744	-	-	3,744	1,052	-	-	1,052
		8,727	-	-	8,727	13,112	-	-	13,112
	Ministry								
	Diocesan Share	75,464	-	-	75,464	61,500	-	-	61,500
	Share 2022 not paid		-	-		(20,000)	-	-	(20,000)
	Church running and maintenance costs	37,743	-	-	37,743	36,920	-	-	36,920
	Churchyard upkeep		2,243	-	2,243	-	1,910	-	1,910
	Church Hall costs	11,076	-	-	11,076	14,308	-	-	14,308
	Printing and stationery	773	-	-	773	1,151	-	-	1,151
	Organ repairs			-	-	-	-	-	-
	Depreciation		1,611	-	1,611	-	1,611	-	1,611
	Bank Charges	316			316	108			108
		125,372	3,854	-	129,226	93,987	3,521	-	97,508
3	Coffee shop	687	-	-	687	776	-	-	776
b	Children's Work		4,640	-	4,640	-	674	-	674
	Fundraising Expenses	5,394			5,394	5,688			5,688
		6,081	4,640	-	10,721	6,464	674	-	7,138
3	Governance costs								
c	Independent Examin	696	-	-	696	660	-	-	660
3 d	Other staff costs/fees	14,776	3535	-	18,311	12,538	3,175	-	15,713
	Total Expenditure	**155,652**	**12,029**	**-**	**167,681**	**126,761**	**7,370**	**-**	**134,131**

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2024	2023
	4	3

Employment costs	2024	2023
	£	£
Wages and salaries	14,776	11,448

No employee earned over £60,000 in the current or previous year.

5 TAXATION

As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
	£
Cost	
At 1 January 2024	36,027
Additions	
At 31 December 2024	36,027
Depreciation	
At 1 January 2024	14,881
Charge for the year	1,611
At 31 December 2024	16,492
Net book value	
At 31 December 2024	19,535
At 31 December 2023	21,146

6b. Investments	2024 £	2023 £
Market value as at 1 January	22,265	20,393
Revaluation gain / (loss)	515	1,872
Market value as at 31 December	22,780	22,265

The market value at 31 December 2024 represents investments in endowment funds

7. Debtors	2024 Unrestricted -	2024 Restricted / Endowment	2023 Unrestricted -	2023 Restricted / Endowment
	£	£	£	£
Tax recoverable	6,033	-	6,497	-
VAT recoverable	465	-	-	-
Prepayments	3,048		562	-
Other debtors	601	362	1,762	344
	10,147	362	8,821	344
8 Liabilities				
Amounts falling due in one year:				
Accrual for utility and other costs	5,312		5,328	-
Creditors	19,746		27,028	-
Other creditors	20		20	-
Wages			5	-
	25,078		32,381	-

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

9. **Funds**

The restricted funds comprise the graveyard, children/youthwork, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), insurance (John Stead Trust), graveyard, incumbent (W Blackett bequest), chancel (T H Gray bequest) and children (Woodhall Hills Sunday School).

Restricted funds

	At 1 January 2024	Income	Expenditure	Transfers	At 31 December 2024
Graveyard	13,175	3,983	(2,243)	-	14,330
Fixed Asset Fund	21,146		(1,611)	-	19,535
Children and Youth	14,175	15,408	(4,640)	-	24,943
Funeral Fees	-	3535	(3,535)	-	-
Fabric Fund	10	1		-	11
Organ Repairs	-				
Total	48,506	22,342	(12,29)	-	58,819

Restricted funds –2023

	At 1 January 2023	Income	Expenditure	Transfers	At 31 December 2023
Graveyard	12,288	2,797	(1,910)	-	13,175
Fixed Asset Fund	22,757	-	(1,611)	-	21,146
Children and Youth	13,070	1,779	(674)	-	14,175
Funeral Fees	-	3,175	(3,175)	-	-
Fabric Fund	10	-	-		10
Organ Repairs				-	-
Total	48,125	7,751	(7,370)	-	48,506

	At 1 January 2024	Income	Expenditure	Transfers	At 31 December 2024
General Funds	59,003	128,608	(126,761)	-	60,850

	At 1 January 2023	Income	Expenditure	Transfers	At 31 December 2023
General Funds– 2023	72,605	121,923	(134,437)	(1,088)	59,003

Endowment funds	At 1 January 2024	Income	Expenditure	Gains / (Losses)	At 31 December 2024
Parochial	8,110	234	-	102	8,446
Insurance	7,257	171	-	141	7,569
Graveyard	1,628	-	-	43	1,671
Incumbent	11,326	264	-	214	11,804
Chancel	498	-	-	15	513
Woodhall Hills	-	15,254	-	-	15,254
Total	28,819	15,923		515	45,257

Endowment funds—2023	At 1 January 2023	Income	Expenditure	Gains / (Losses)	At 31 December 2023
Parochial	7,521	210	-	379	8,110
Insurance	6,560	168	-	529	7,257
Graveyard	1,488	-	-	140	1,628
Incumbent	10,267	261	-	798	11,326
Chancel	472		-	26	498
Total	26,308	639		1,872	28,819

10. Analysis of net assets

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets		19,535		19,535
Investment fixed assets			22,780	22,780
Current assets	83,247	39,284	22,477	145,008
Liabilities	(25,078)			(25,078)
All falling due within one year				
	58,169	58,819	45,257	162,245

Analysis of net assets—2023

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	21,146	-	21,146
Investment fixed assets	-	-	22,265	22,265
Current assets	93,230	27,360	6,554	127,144
Liabilities	(59,428)	-	-	(59,428)
All falling due within one year	-	-	-	-
	33,802	48,506	28,819	111,127

11. Related party transactions

There were no disclosable related party transactions during the current or prior year.

Payments amounting to £ 990 were made to two Trustees in the year for specific services provided outside of their trustee role, (2023 £2,265 to three Trustees).
The remuneration of key management personnel is as follows:

	2024 £	2023 £
Aggregate compensation	nil	nil

THE BARN

I (Kelly Cartwright) took over the role of Barn & Events Manager in July 2024.

Throughout that time the Barn has been relatively consistently booked with:

- Play Academy each weekday (term time only),
- Pilates class every Monday evening
- Choir Practise every Wednesday evening
- Barn Babies every Thursday morning
- Belly Dance class every Thursday evening
- Sound Healing on the last Friday evening of each month

There was a break in private bookings between Clare finishing and me starting in the role. From September to December, I made 14 weekend bookings for private parties.

The Sound Healing booking had used the Barn 3 times prior to me taking over but has now been given a group booking rate after upping her booking schedule to every month.

In November and December, the Barn also hosted two creative workshops, these were ticketed events with guest artists. Attendance was good for both workshops, as was overall response to the events within the community. We hope to host more of these throughout 2025.

- Lino Workshop: We had 11 attendees with a gross income of £330, the guest artist cost £150 and I spent roughly £10 on promotional materials. All gave positive verbal feedback, 1 of which booked onto the next workshop too.
- Macrame Workshop: We had 8 attendees with a gross income of £220, the guest artist cost £150, no money was spent on promotion. This workshop didn't seem as successful as the lino, but I think this may have been due to the lack of promotional materials and the date/time. This was a weekday evening (as opposed to the Lino being a Saturday afternoon) and closer to Christmas.

The Barn had a thorough clean in August by a company called Shine Bright Cleaning. This included the rafters and all windows. This cost £380.

There have also been a few minor repairs. As these were prior to me being assigned a spending budget, the Wardens handled the expenses, so I am unsure of costs.

In regard to other events, I also organised the Winter Mini Market and Sketch Club in the Church. I believe the Mini Market raised upwards of £1000 and received great feedback from the community, roughly £61 was spent on promotional materials. Sketch Club was a pay as you feel event, there were 14 attendees. We hope to run these regularly throughout 2025.

When I started in July there were 20 bookings in the calendar from January through to September.

Kelly Cartwright-Hughes, Barn and events manager

BARN BABIES PARENT & TODDLER GROUP

Now in its 27th Year, Barn babies' parent and toddler group meets in the Barn on a Thursday morning term time only from 9.30-11.15am. After a couple of years of

reduced numbers and having dropped from three to one session a week post covid, we have had an increase in interest since September 2023 and have been running at full capacity. Sally Littlejohn continues to run it with me with Naomi Simkins helping out when she can and also with the help of our fabulous refreshment team, all ex-Barn Babies mums of Chloe Cross, Amreen Kapsi-Chawke, Liz Hill, Claire Higham, and Fiona Knowles. Lisa Dixon has had to step down from the refreshment team after many years of helping as she now has a job, and Liz is having to step down due to increased work hours after the summer term. So, if anyone would like to join our refreshment rota, please speak to me or Naomi.

Barn Babies aim continues to be, to provide a facility for families to meet others, feel welcomed by the local church and introduce young children to Father God and Jesus through See and Know.

Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

Lots of comings and goings has been a feature of this year, with two learners starting their ringing journey and making good progress, but others having to put their ringing on hold for a variety of reasons. Average attendance on a Sunday is between seven and eight ringers and our current membership list stands at 18 which is an impressive number.

We have rung for more of the early Sunday Services than last year and also for Easter, Harvest and Remembrance Sunday. Occasionally there is no ringing either due to the weather conditions or because all three key holders are away on the same weekend. It is pleasing to note that our efforts are missed on these occasions.

Three couples chose to include bells as part of their wedding celebrations this year. A band, from various towers around Market Weighton, enjoyed their visit to ring at St Wilfrid's. The Yorkshire Tykes (Young Ringers) visited in November and rang methods conducted by a teenager who, together with his parents is a regular visitor to Calverley. The Western Branch of the Yorkshire Association of Bellringers visited for an afternoon's ringing in December.

Several of our ringers are active within the wider ringing community, regularly visiting towers in the local area including, St James, Tong, Holy Trinity, Idle, St Mary, Todmorden, St Mary, Oxenhope, St John, North Rigton and Bradford Cathedral. In return we welcome other local ringers to St Wilfrid's mainly from St James, Tong and All Saints, Otley.

The ringers are pleased to record thanks to the vicar, curate and other members of St Wilfrid's for their support over the year.

Anyone interested in finding out more about ringing or the bells should contact: nicola.goode2@virginmedia.com

Nicola Goode

CAFÉ REVIVE

We started a new initiative this year to provide support, resources and a welcoming

space for people living with memory loss, their carers and their family. We have been encouraged by the growing number of attendees each month, even in the terrible weather! A particular blessing has been the number of volunteers, cake bakers and words of support and encouragement from you all, and we would like to extend our thanks to all who are involved. If you feel called to become part of Café Revive please speak to Kim Pollard or Rachael Kelley – it is only once a month, and support could be physical, helping us to spread the word or in the form of light refreshments!
Blessings, Kim and Rachael

CHURCHYARD MAINTENANCE & ANIMALS

The Team looks forward to another Year of working in the Churchyard and keeping it cared for and an asset for Parishioners, the Local Community and visitors to St Wilfrid's. The past twelve months have been a very busy one in this respect keeping on top of the mowing, strimming, weeding, tending flowers beds and shrubbery and carrying out general maintenance to seating and other facilities in the Churchyard. We are blessed with a very committed, loyal and able Team taking a great pride in the work they do for the good of St Wilfrid's. In doing this we are very appreciative of the help that has been given by the Probation Volunteer Team who have contributed enormously in assisting us tackling these tasks and those additional jobs which the regular Team have been unable to manage given other priorities. We very much look forward to their continued support in the coming months. Our thanks also go to Rob and the PCC and their prompt assistance with equipment replacement and maintenance costs which is a big factor in ensuring we always have fully functioning Kit available to cover the extensive Churchyard area at all times.

As regards specifics. The old dilapidated and unsightly fencing behind the Church is in the process of being removed and this should be completed by the end of March all being well; timber and wire fencing that can be recycled will be retained for future use as the need arises. The metal Container where all the Equipment is stored is troubled by lack of ventilation and heavy condensation which is problematic for storage; we have decided to store the Mowing and Strimming kit in the Barn outbuildings until such time as we can take measures to improve the ventilation problem. Dog fouling is another problem which unfortunately appears to be on the increase; hopefully the extra Notices around the Churchyard will help; and separately Moles have been doing some damage to grass, particularly the Cremated Remains area which. And finally, and thankfully, it's good to report there have been very few instances of vandalism."
Pat Kelly for the Churchyard Team

COMMUNITY COFFEE SHOP

Calverley Church Community Coffee Shop first began almost 20 years ago as the vision of John and Pauline. At that time there was no servery, no sink and few helpers. It was a massive undertaking and raised funds for the reordering as well as opening up the church on a Friday morning for people who otherwise might not come to church. Over the years the format changed with the advent of a dishwasher, servery, and more helpers.

After many years of service John and Pauline stepped down for a well-earned rest and 5 teams endeavoured to keep their vision alive. Sadly, last year several team members felt unable to continue their service, being overstretched with other church or work commitments, not to mention feeling the effect of advancing years. Consequently, the church run coffee shop closed its doors on 18/10/24.
Happily, another door has now opened in the form of the monthly Cafe Revive. Run by a team headed by Kim and Rachel the cafe provides a welcome and valued environment for families living with the effects of dementia.
Margaret Roundhill

SOUTH LEEDS DEANERY SYNOD REPORT 2024

The Deanery Synod met on 25th January 2024 at St Peter's Church, Gildersome. Stuart Ward, Lay Chair, thanked Rev Phil Harris for serving as Area Dean, and also thanked Sarah Hancox for serving as Assistant Area Dean. Bishop Nick licensed Rev Phil Arnold as Area Dean and
Rev Sharon Wilkinson as Assistant Area Dean. Bishop Nick reflected on Jeremiah 29:4-14 and gave an overview of where we are as a Church and nation. He also referred to Psalm 137 and that we should be 'singing the Lord's song in a strange land' as he talked about us living in a time of fragmentation and danger. As we entered a year of General Elections for half of the world's population, the bishops would be identifying political issues and calling people to look at them through the lens of the Lord's Prayer, particularly seeking the Kingdom of God. Bishop Nick talked about the Diocese being a community of people with a diversity of views, and the need for us to keep our focus on the Kingdom of God together.

The Area Forum at St George's Church on Tuesday 12th March 2024 focussed on Church Growth.

The next meeting of the Deanery Synod was on Tuesday 14th May 2024 at Christ Church, Upper Armley. There were updates on the Deanery Synod elections, the practicalities of finding cover during a vacancy and an update on Parish Share. Rev Emily Tidball had been appointed as Priest-in-Charge of the parishes of Gomersal and Birkenshaw and as she had been serving as Deanery Secretary there was a need to appoint someone new for this role. There was a presentation by Janet Edmonds and Alena Rose-Douglas from the Diocese on using church buildings for mission and grants to support mission in our churches.

The third meeting of the Deanery Synod was on Thursday 12th September 2025 at St Wilfrid's, Calverley. Elections to Mission & Pastoral Committee – Rev Phil Arnold volunteered as Clergy Member and Stuart Ward led the election of Ian Waterhouse, previous Lay Chair, who was happy to continue. Brenda Pickard from Calverley agreed to take on the role of Deanery Secretary. Phil mentioned the Selection Panel for Ordinands and asked for any names, clergy or lay to be forwarded to him. DDV Advisors were also mentioned and Rev Rob Denton, who is an Advisor, gave a brief explanation of how it works. Rev Graham Blackwell was unavailable to speak about Artificial Intelligence so Rev Chris Balding shared a few tips on how it can be used practically. Rev Mark Watson spoke about his experiences of 3-year Interim Ministry at St Michael's.

The Area Forum at St George's Church on Tuesday 12th November 2024 focussed on Lay Training.

We are thankful for all those who serve on Deanery Synod and, in particular, the work of Rev Phil Arnold, Area Dean, Rev Sharon Wilkinson, Assistant Area Dean and Stuart Ward, South Leeds Deanery Lay Chair and Brenda Pickard, Deanery Secretary..
Brenda Pickard Deanery Synod Representative

FABRIC
This Fabric Report is submitted to the PCC by Brenda Pickard, Churchwarden in accordance with the Care of Churches and the Ecclesiastical jurisdiction measure 1991, which came into force in March 1993 and imposes a legal requirement on churchwardens to inspect the fabric of the church and all the articles belonging to it at least once a year and to make an annual fabric report and to make the same report (subject to any alterations decided on by the PCC) to the APCM. After the APCM, a copy is to be sent to the Archdeacon and the church's inspecting architect. All maintenance checks & any necessary repairs to the fabric of the church and Barn have been completed. All the articles and equipment in each building have been serviced and are in good working order.
Brenda Pickard & Fiona Hainsworth, Churchwardens

Church Wardens Report - Presented by Brenda Pickard, Churchwarden

Church
The following forms the Fabric Report for the Church, January - December 2024

- Quarterly pest control visits complete, intervention was necessary through November and December.
- Quarterly visits for organ tuning maintenance completed.
- Tower clock serviced
- Full electrical survey and PAT testing of all appliances
- Gas boilers inspected and serviced
- Fire safety inspection – alarm serviced, 4 extinguishers replaced, fire blanket serviced
- Lightning conductor test and inspection
- Church dishwasher serviced
- Organ humidifier serviced
- Repairs to church boundary wall after car collision damage
- Fitting of wire mesh to interior of air brick outside vestry to prevent entry by mice

The following forms the Fabric Report for the Barn, January – December 2024

- Quarterly pest control visits competed, intervention necessary through November and December
- Fire alarm test and fire safety inspection
- Gas boilers inspected and serviced
- Dishwasher serviced
- New fire door fitted to rear of Barn
- Replacement of LED flood light with sensor over Barn front entrance

- Replacement of floodlights to school playground, paid for by Play Academy

The following forms the Fabric Report for the Churchyard, January – December 2024

- Trench dug to fix a leaking pipe between the roadside & the scout hut

FLOWER ARRANGING

We continue to decorate the church at Easter, Harvest, Remembrance Sunday and Christmas. We couldn't do this without the support of an amazing team of volunteers and donations of flowers. In November we assembled a display with hundreds of knitted or crocheted poppies which had been crafted by some very talented people, and were blown away by your support.

We are always looking for ways to be more environmentally friendly with our displays, and would welcome any suggestions. The reusable twig wreaths seemed to work well at harvest and Christmas, and we are happy to report that the hydrangea petals were made into confetti which has been used at some of the weddings in church this year!

If anyone would like to join us, please do get in touch. No experience is necessary, just willing hands and a good imagination!

For more information email kim@calverleyparish.church
Kim Pollard for the Church Flower Arranging Team

COMMUNION TABLE FLOWER ROTA

At the present time the flower rota has two vacant dates for 2025 due to people been deceased or leaving the parish they are as follows: 3 August & 16 November.
I am in the process of approaching people in Church to try to fill these dates.
The flowers are placed in the silver vases usually every two weeks except for during Lent when the Altar is left bare until Easter. But during the hotter summer months they are provided every week, there has been some discrepancy about flowers during Advent but as some December dates are special memories for the people who provide flowers Rev Rob Denton has given permission for flowers to be on the Altar Pedestals during this period.

May I give my heartfelt thanks to everyone who provides flowers for the Altar/ Communion Table pedestals it is much appreciated,
Many Blessings, Julie Horan

GIFT AID

My role is to facilitate giving to church and I maximise gifts by reclaiming money from HMRC. For every taxpayer who makes a gift to church I can reclaim an additional 25% from HMRC, with the taxpayer's permission.

My job has become easier in those cases where the Parish Giving Scheme is used. PGS reclaim the tax on this giving and account to us monthly with the relevant gift aid. Last year we received an extra £11,955.94 by this method.

Some people still give by standing order direct to church or by using the envelope system. The tax reclaim on this giving is made by me in January every year and we have received an amount of £4412.73 in this respect.

There is also a scheme called the Gift Aid Small Donations Scheme which allows me to reclaim tax on any donation of amounts less than £30 where I do not know the donor. This means any cash on the plate, in the Alms box or via the card reader. We received an extra £1619.91in this way.

The total amount we were thus able to get back from HMRC was £ 17,988.58.

Regular giving is the best way to support our work and mission and I would encourage everyone who feels able to join the PGS scheme. You can speak to me in complete confidence about any aspect of giving and thank you to the 72 people who currently make regular contributions.

I would encourage everyone who supports our church to commit to regular giving and to review their giving annually to enable our work and mission to continue.
Margaret Roundhill

SMALL GROUPS

33 members of St Wilfrid's attend a small group on a regular basis across 3 groups.

6 groups in the first half of the year, 3 groups by the second half of the year, with EAT and The Thursday PM groups stopping running.

The remaining groups are;
TAG - Tuesday Afternoon Group, run by Sue Ward, in the church weeks 1,3 and 5 of the month 11am-2pm with lunch in The Barn, attended by c20 people, generally retired members.

Tuesday PM Group, run by Kim Raja, rotating round homes of members fortnightly on Tuesday or Wednesday pms. This group is attended by 6 people, generally mums.

The 3 groups which have closed are:
EAT - numbers tailed off and it was decided to take a break and see what happens when the church forms new groups for lent studies

Thurs PM 2 Group - The 5 members stopped meeting as ability to meet become difficult to meet for some members, but there is a desire to regroup when possible.

Val Pearson's Group - This group of 7 members, closed to give a break to long term hosts, Steven and Sarah. They meet informally, socially, monthly.
Victoria Denton, Small group co-ordinator

LAY EUCHARISTIC MINISTRY

The Lay Eucharist Ministry team administer the Sacrament from the Eucharist to the sick and housebound at home or in hospital. The Sacrament is usually offered on a

monthly basis unless a more frequent visit is requested.

This year the team took the Sacrament to 3 individuals as well as to a number of residents at St Lukes Nursing Home during Easter week.

The total number of communions administered was 23.
John and Pauline Corbin

PASTORAL CARE

This ministry continues to provide vital contact to those unable to attend church on a regular basis. A small team have responded to requests and needs which included home and hospital visits and telephone contact to individuals.
John and Pauline Corbin

LICENCED LAY MINISTRY

Well despite stepping back from some of my duties here at St. Wilfrid's, I have still been busy, not least at other churches. Along with others I have helped at St. John's in Farsley and Pudsey Parish Church during their interregnums and preached at Service of the Word at St. John's on Christmas Day and St. John's Farnley and Wortley after the Christmas Services.

I was invited to lead the prayers at Rodley War Memorial on Remembrance Sunday and Calverley Park Cenotaph the day after, it was a privilege to officiate at both and thanks must go to the stalwarts of the Calverley branch of The Royal British Legion, Peter and Freda for 'Keeping the Candle lit' for those men of Calverley who made the greatest sacrifice...thank you.

On Maundy Thursday I gave a short talk in Church to the Barn Babies Mums and Dads and am grateful to Fiona for including me in her long and dedicated Ministry to the young families in Calverley.

Again, with others I visited C of E School next door throughout the year, with Open the Book and thank Margaret R. (No Fuss) for her resilience and leadership skills in keeping the small band of wannabe thespians on the road for the past 10 Years or so.

I have led Morning Prayer at 8-15 every Friday in School term time and are grateful for two regular attendees in Sandra and Eileen, the latter celebrates her 94th birthday in May and catches a bus in Rodley up to church in all-weather to attend, a true inspiration for myself and thanks to you both.

I Give thanks to God for that which has been my main ministry over the last nine years, taking funerals and interments both at St Wilfrid's and other locations in Leeds, this year, I was involved in taking 19 Christian funerals and 5 interments and was honoured to be asked to take the funerals of past members of this Church, Lynne Taylor, Vivian Powell and Peter Perkin .

I thank Pauline for her help and support during this past year to the organising of

Home Communions visits with others.

But as the book of Ecclesiastes tells us 'There is a time for everything' and Pauline and I now know that our time and our ministries are coming to an end, so after twenty-seven years of service and worship this will be my last APCM report as an LLM at St. Wilfrid's.

We are moving to be with our daughter Sally and her family in Farsley and after meeting with Rob he has gracefully accepted my decision to not only worship at St. John's but also offer my help and support as an LLM to their new Incumbent Rev. Nathanael Poole, which he has accepted.

Finally, I take this opportunity to thank not only our brothers and sisters in Christ but friends for the love and support they have shown to us both over the years.

With Love John, To God be the Glory.
John Corbin Licenced Lay Minister

MARRIAGE COURSES No courses took place in 2024.

MISSION PARTNERS
In January 2024 PCC decided to stop regular giving to most of the charities we had been supporting, until such time as we were able to also pay our parish share. It was decided to continue supporting Azaria, our CMS partner, as we had a real connection with her. Future giving was to come from a share of donations at occasional offices, from one-off donation drives such as for the women's refuge at Christmas and Foodbank at harvest, and from splitting the proceeds of fundraisers with charities who resonated with our values chosen at the time.
Revd Rob Denton

'OPEN THE BOOK'
The team has continued to present Bible stories during Tuesday morning assemblies at C of E school throughout the last year. The children are very enthusiastic, and we are never short of volunteers to help swell our numbers in non- speaking parts.
This year Fiona Hainsworth and Sue Longbottom have joined the team, but sadly after Easter we shall be losing John and Pauline who are standing down after many years loyal and valued service. With me John is the only other survivor of the original OTB team. We would really like to expand our team and if you feel you could help, please get in touch with us. No experience necessary!
From Easter the team will be Margaret Clayton, Fiona Hainsworth, Sue Longbottom, Margaret Roundhill.
Margaret Roundhill

MUSIC REPORT
The organ continues to enhance the worship at St Wilfrid's and has been played at many of the 9.15 services, some 10am joint services and for festivals such as

Christmas and Easter (and Holy Week), for a few weddings, funerals and a couple of evening services. The restoration work done to the organ has meant it is now performing well and reliably. It is tuned regularly and also has the blower serviced. Leaks are getting worse, however, with the connection between the bellows and the blower and it is now at risk of failing completely, so work will be undertaken to repair it and make a completely new connector.
The St Wilfrid's Singers sang on Easter Day, for the Traditional Carol Service, at a summer Songs of Praise and for evensong on Advent Sunday. Numbers continue to grow, and we were supported by Farsley Church Choir for the evensong service.
Jonathan Lacey, Organist

OUTREACH CHILDREN'S WORK

Messy Church

Unfortunately, due to very limited interest in the Messy Church programme offered, the Messy team have taken the very sad decision to suspend Messy Church for the foreseeable future.
Brenda and the Messy Team

What's The Story

In March, we invited Yr 5 children from Parkside, the C of E school & Pudsey South Royd into church for 'What's the Story about Easter?' and in December, Yr 1 children from the 3 schools came for 'What's the Story about Christmas?'. Yr 2's joined us for Christmas Crafts. Our RE work with our two schools has developed with a full programme of visits, each yr group coming into church at least once every term. We have been encouraged by how well the children engaged with the activities offered. Teacher response is that the groups love to come so we thank God for them and hope to continue to develop in 2025.
Brenda Pickard & the team

Stained Glass Workshops

Our regular visits during the year were 3 Stained Glass workshops for Yr 3 which led to some beautiful stained 'glass' & 3 Yr 4 groups came for the Heritage Trail.!
Brenda Pickard

SAFEGUARDING

'The Church of England, its archbishops, bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.'

At St Wilfrid's we are committed to ensuring the safety of all those who visit our church. We use the Parish Safeguarding Dashboard to monitor and report on all areas of safeguarding within the church.
All those working with children, young people or vulnerable adults and PCC members as trustees are required to complete a DBS (Disclosure and Barring Service) check and complete Diocesan safeguarding training.

Safeguarding is the responsibility of all of us. I would encourage everyone to take the Basic Awareness training, available via the Diocesan website. If you would like more information or help, just get in touch.

Anyone who has concerns regarding the safety of others within our church should contact myself or the Diocesan Safeguarding Advisor or if the risk or danger is immediate ring the police. Contact details are available on our website.
June Hopkinson, Parish Safeguarding Officer.

SUNDAY CHILDREN'S GROUPS

The Sunday Kids Church has felt the benefit of splitting to create a 'Youth' age group to run alongside, so that sessions in the Kids group are more tailored to the 4-11/Primary-school age range. We continue to explore a variety of themes (often linked to that week's sermon) through several age-appropriate activities such as games, crafts, discussions, and exploring Bible passages. We have a core group of around 10 attendees on a regular basis, with some weeks being busier, and others quieter. We look forward to hosting the Mothering Sunday service alongside the Youth Church group with members of both groups contributing and helping to plan the service. We continue to pray for more DBS'd adults who can support and lead these sessions as part of a wider team, with some expressing interest following the latest Time and Talents outreach. Special thanks to Nicola Lightfoot who regularly assists in leading the sessions.
Olivia Gaunt

SUNDAY YOUTH GROUPS

Every 1st,2nd and 3rd Sunday we meet with in the barn with children aged between 11-15. We discuss issues and topics relevant to their everyday using the Bible and scripture to help navigate these sometime tricky topics. We are currently in need of helpers and would love anyone willing and able to join us!
Harriet Pollard

YOUTH GROUP

The church opens up on Wednesday afternoons after school to welcome young people from Y7 to Y11 with toast, chat, board games, ping-pong - and now table football! We've explored the church calendar (harvest, Epiphany, Ash Wednesday, All Saints...) through cooking, games and crafts, and made Christmas gifts for care homes and our congregation. Every week is different, and every week opens up new conversations – particularly during the short space where we check in with how one another's day has gone at the end of every session. (Ask us what a 'spreader of truth' means – you might be surprised!)

We also offer the opportunity for a teen small group, exploring different ways to pray and read the Bible together, which runs from 4.30-5pm.

Our team has changed this year, with Sarah Cohen and Sally Corbin-Smith stepping down and Sandra Tempest and (most recently) a junior leader, Emelia Cohen, joining Rachel Marcus, Rob Denton and myself. Shirley Carson has continued to be an occasional stand-in when needed.

I can't stress how much fun it is to be a part of this group, and how much I enjoy the company of those who attend. I am so grateful to all who have served and now serve, particularly now that we have a growing number of young people attending.

As Y6 will be invited to join after the May half term, we urgently need more support if we are to keep running. If you would like to join in, do let me know. Every church will tell you that young people are their priority. St Wilfrid's are really trying to do this, but if even one of us in the team is unable to make it, we have to make a call as to whether we can run the session, and that's a real shame. Thank you for keeping us in your prayers

Rev. Lizzie Reynolds

Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales - Charity number 1130921

Accounts

St Wilfrid's Church, Calverley

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31 December 2023

Prepared for the
Annual Parochial Church Meeting
Monday 20th May 2024

Vicar
Reverend Rob Denton

Bankers
National Westminster Bank plc
1 Market Street
Bradford
BD1 1EG

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner
A Whalley FCA
Azets Audit Services Ltd
Carlton House, Grammar School Street,
Bradford BD1 4 NS

Registered Charity Number 1130921

ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2023

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of St. Wilfrid's Church and The Barn.

Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey.
It is part of the Diocese of Leeds within the Church of England.
It is a corporate body established by the Church of England.
It is a registered charity, number 1130921.
The correspondence address is:
Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey, LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Incumbent:	Rev. Rob Denton (Chairperson)		10/10
Elected Members:	Mrs Sandra Tempest (Vice Chairperson)	(to 2026)	10/10
	Mr Dan Cohen	(to 2026)	8/10
Secretary	Mrs Fiona Hainsworth	(to 2026)	6/10
	Mr Richard Jobes	(to 2024)	8/10
Treasurer	Mrs Nicola Lightfoot	(to 2026)	8/10
	Mr David Williams	(to 2025)	4/10
	Mr Jonathan Lacey	(to 2025)	8/10
	Mrs Olivia Gaunt	(to 2025)	9/10
Co-opted & Parish Rep.	Mrs Brenda Pickard	(to 2024)	10/10
	Mrs Kim Raja	(to 2024)	8/10
Deanery Synod Rep:	Mrs Brenda Pickard (to 2025)		10/10
	Mr David Edwards (to 2027)		4/6
Safeguarding (non-voting)	Mrs June Hopkinson		2
(Jan – Apr 2023)	Mrs Julie Horan	(to 2023)	3/4
	Mrs Susan Jubb	(to 2023)	2/4
	Mrs Rachel Marcus	(to 2023)	4/4
	Mrs Rachel Rudman	(to 2023)	4/4
	Mr Geoff Simpson	(to 2023)	2/4
(May – Dec 2023)	Mrs Kim Pollard	(to 2026)	6/6
	Mrs Naomi Simkins	(to 2026)	6/6
	Mr David Edwards	(to 2026)	4/6
(**July –** ***Dec 2023)***	Lizzie Reynolds (Curate)		4/4

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed.

Chairman's Address

Vicar's Report, St Wilfrid's Calverley, 2023

2023, my second full calendar year in Calverley, was another busy year for all here at St Wilfrid's. This report gives a flavour of church life in that period.

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Events and Worship

Sunday worship remained in it's now established post-covid pattern, with consistent numbers at both services (see Numbers section below); The 9:15 for robes and hymns, which is always Eucharistic, and The 11 for contemporary music, and All-Age feel where we have Kids' Church most weeks, and communion alternate weeks. Our joint service All-In at 10 is for major festivals, 5th Sundays and the summer holidays. To this we have added termly our Go Deeper Live evening service, with a slightly longer talk and an extended period of sung worship and prayer ministry. The sermon slot is filled at least termly by an Ask Me Anything slot, which is often the springboard for future sermons. We are richly blessed to have had services led and sermons preached by a great breadth of voices beyond mine – our retired resident priests Sue and Paul, our Licenced Lay Minister John, Kim– our LLM in training, Naomi, Val, Richard, Dave, and now Lizzie. We have had services led by TAG, and now by members of the Youth Drop-In. Are you called to be part of this growing team?

Olivia has taken over leading Kids Church. This is going really well, although the more people who feel called to participate in this the richer it is for the kids and the adults. It would be great to start offering this teaching time to two groups of older and younger kids – are you called to be part of that?

Our current pattern sees our young people stay with us for the whole service about 40% of the time too – talking to our young people it is clear that they like going out, and that it is good to have them in too. This intergenerational worship is still finding it's form and was much helped by a whole day of training several of us attended. As we work to make this truly enriching worship for everyone in the room, a chance for all to connect with God and with each other, we are looking for a wider team here too.

Easter was a delight again – Palm Sunday marked by the reading of The Passion, Messy Easter, our Maundy Thursday Supper, the hour at the cross, and then services at Dawn and 10 on Easter Sunday.

Summer saw our 2nd Pride drop-in service, a space for thanksgiving, prayer and reflection, and a safe welcome space for the LGBTQ+ community and allies.

In Autumn Marcus Green returned as a guest speaker, opening our series looking at Exodus which was also an opportunity to explore the full agenda of Inclusive Church, an organisation we are considering joining as part of our commitment to be welcoming to all, regardless of age, race, class, disability, gender or sexuality.

Highlights toward the end of the year included Remembrance Day, as ever a full church, and the first Choral Evensong of my tenure. Advent and Christmas was as usual a busy and joyous time, punctuated with quiet moments such as the advent bereavement service and louder ones such as the three Christingles.

Events included the 2nd Annual Calverley Beer Festival, which filed the church again with members of the community and raised a few pounds too. There were tombolas, clothes swaps, weekly coffee shops... so many events, some raising money, some serving the community; all a chance to Love Calverley.

Numbers

Sunday attendance figures remain steady. Growing Together is rightly part of our vision statement – numbers matter, not as a statistic, but because numbers are people, individuals for whom our hope and prayer is that they get to know the joy of life in all its fullness we have found in Christ. The C of E asks us to count in two different ways, which give different perspectives.

Our total worshipping community figures are below (Those who worship with us once a month or more, or who would if not prevented by illness).

2023		
Total	**249**	**(+16%)**
Children (Age 0-10)	67	(45%)
Young People (Age 11-17)	16	(+33%)
Adults (Age 18-69)	104	(+9%)
Adults (Age 70+)	62	(=)

2022		
Total	**215**	**(+25%)**
Children (Age 0-10)	46	(+84%)
Young People (Age 11-17)	12	(+71%)
Adults (Age 18-69)	95	(-9.5%)
Adults (Age 70+)	62	(+77%)

2021	
Total	**172**
Children (Age 0-10)	25
Young People (Age 11-17)	7
Adults (Age 18-69)	105
Adults (Age 70+)	35

Average Sunday Attendance

This is measured by the October count – regular attendance in a representative month which includes no major festivals or holidays.

Adults (16 years old and over)	74 (last year 77, - 4%)
Children and young people (under 16 years old)	17 (on last year 23, - 26%)

What does that mean?
Broadly, it looks like more people are worshipping with us, but many of them less often. We see a lot of people monthly, and fewer people weekly. Should our focus for the next season be not just to bring the good news to more people outside the church, but also encourage more people already at church to keep exploring their commitment to God, and to his community? Do we have to accept a tendency for some people to come less often; a weekly bum on a seat is crude measure of commitment, what does commitment look like?

Occasional offices

These are in the heart of our calling as a parish church, something we offer to the whole community. In 2023 we were initially ably served by Kath (funerals), Sylvia (weddings) and Claire (baptisms) who oversaw admin in these areas. During the year Kath handed on funeral verging duties to Sandra, and Sylvia handed on weddings to Claire. I am enormously grateful to all of them for their time and their administrative diligence. John Corbin's ministry in taking funerals is a great blessing to us all and to the families he supports, and Lizzie has stepped into this ministry with a wealth of experience and expertise too.

Funerals in church:	11
Funeral at crematoria by clergy or LLMs:	12
Interments of ashes:	8
Burials:	3
Baptisms:	8
Weddings:	3

Mission

As mentioned above, Growing Together is in our vision statement, and we often pray the LYCIG prayer for growth in our services:

God of Mission
Who alone brings growth to your Church,
Send your Holy Spirit to give
Vision to our planning,
Wisdom to our actions,
Joy to our worship,
And power to our witness.
Help our church to grow in numbers,
In spiritual commitment to you,
And in service to our local community,
Through Jesus Christ our Lord. Amen.

Several of us attend a bimonthly LYCIG growth group, which helps keep our eye on the mission agenda. It has prompted us to pay attention to Sunday worship and making the most of the big festivals, to schedule more evangelistic talks and events such as 2024's Burns Night and Pie and Peas, to keep a focus on kids, youth and intergenerational worship, and discipleship.

Our ongoing mission beyond church continues, connecting to the community through activities such as Coffeeshop and Barn Babies (which is filling up rapidly!). Our links with both schools such as Open the Book assemblies, What's the Story and Heritage days in church remain strong, and collaboration with C of E is strengthening under new head Mrs Cameron. TAG remains vibrant, welcoming a generally older crowd to a fortnightly(ish) session of connection and fellowship with some exploration of faith. The Easter trail engaged the wider community too.

We have run another successful START course as preparation for baptism and confirmation for adults. Youth Drop-In started on Wednesdays after school until 4:30, with an extra ½ hour faith slot starting in advent, and members of the group have led services in church. Individuals continue to explore their vocation, within and beyond church: one of our number began ordination training (every blessing, Dave!), and we gained a trainee LLM in the shape of Kim Pollard. Go Deeper continues to find its shape – now notes for sermons, a termly live event with a speaker, and another termly evening called Sunday School for Grown Ups, a café church style evening.

It was clear from before my appointment that St Wilfrid's sought to be a welcoming church, so after the Living Love and Faith course I asked this year's PCC to explore and decide whether we should join the organisation Inclusive Church. We hope to finalise this decision before APCM 20204. This prompted that series on Exodus and has also regularly featured on the PCC agenda. PCC also recognised a calling to engage with domestic violence and mental health and is exploring hosting a child contact centre.

Structures

Behind the scenes we continue to put in place or refine our structures. Our paid staff continue to get at least the National Living Wage. Sally left us as administrator, and Carol has stepped in to her shoes (getting up to speed remarkable quickly in a busy advent season). Toby continues to serve ably as tech-master, and we are reviewing cand clarifying his role. Lizzie joined us as curate and by the end of 2023 was already a blessing to us all. Dan and Sandra stepped down after years of faithful service as wardens, and many of their day-to-day and week-to-week tasks have been taken up by Team Warden, a growing number of the congregation who help keep everything ticking along. Church suite has been rolled out too, a tech solution allowing us to keep everyone's data securely, to contact them when we need to if there's a pastoral need, or to coordinate rotas.

Finally

Looking back, I learned a lot about faith last year. As people stepped down from key roles, I was sometimes a bit worried – how is this all going to work our Lord? Every time things worked out just fine. New appointments were made to key roles, or if not, another solution was found; in the face of the gap left by wardens we created Team Warden. As Rowan Williams says, God gives the Church all the gifts the Church needs to be the Church.

That said, we are always called to seek our vocations. Who is called to do what next? If we are to pursue our vision, we need a few people to step into roles. The team who leads Youth would be blessed by a few extra folk, both on Wednesdays and Sundays. Our AV team is growing; David and Toby have been joined by Matt,

but a few more would be good. Team Warden is great, but it can't do the full role of a Warden, it would be a blessing to have wardens with whom to share the legal responsibility for the buildings and spiritual responsibility for the church. Now that many of the traditional tasks of the wardens are in hand, I pray that one or two feel called to share this oversight with me.

And of course, we are always looking to see people step into whatever God is calling them to – leading and preaching, running or joining a small group, worship music, marriage, families and parenting, dementia work, mental health... Whatever this Church is called to be will defined by God's people faithfully discerning their roles and working out their passion.

What else is next? 2024 will see a decision on Inclusive Church, either way our mission remains to welcome all and challenge injustice. We plan to look at how we welcome and host, starting a team for this. We will also start a team to consolidate our Intergenerational worship. We are exploring running a contact centre for kids to connect with non-resident parents. There are books to balance and a building to maintain, and always our Diocesan challenge to grow faithful disciples echoes Christ's call. There is, as ever, plenty to do!

I end as I often begin – with gratitude. There is still a sense of togetherness here; a willingness to work together and a shared joy when we do. There is growth. There is deep sense of connection and love with the village. St Wilfrid's is still called to Love God, Love Calverley, and Grow Together, and it remains a pleasure and privilege to be part of that call.

Your grateful vicar,

Rob

Standing Committee

This is the only committee required by law. It has the power of the PCC between meetings, subject to any directions given by council. (Full Terms of Reference & Procedures available on request) It met during the year.

The Parochial Church Council

The P.C.C. met in-person on 10 occasions.

Major areas of Parochial, Deanery and Diocesan concern addressed by PCC:

Systems and structures – employment contracts and pay for our employees, including recruiting a Missional Buildings and Events Manager. Creating and implementing the License Agreement with Play Academy for the Barn. Safer recruitment structures and planning.

Mission and worship – Engaging with the Living in Love and Faith course, addressing issues in human sexuality, gender and relationships, and considering our inclusivity. Consolidating our pattern of worship. LYCIG, church growth, creating and implementing a strategy. Running a beer festival to raise money and connect with Calverley.

Rev. Rob Denton

Staffing

Toby is paid for 2 ½ hours for the work he does in updating the website and producing our morning prayer for You Tube (and many other things). Susan Jubb is paid for 2 hours a week to clean the office, vestry, toilets and server. Carol Cowling our Church administrator is paid for 12 hours, and Claire Tular our Church and Barn Events Manager is paid for 5 hours a week.

Resources Income

The income from donors by way of regular giving, tax recovery, plate and fundraising was £90,341 (£87,813 in 2022), an increase of 3% on the previous year.
The total income was £136,998 (£130,363 in 2022) an increase of 5% on the previous year.

Resources Used

The mission giving for the year, to each of the five mission agencies,

Overseas	
Church Mission Society (Azaria Spencer support)	£1,628
South American Mission Society (now part of CMS)	£3,300
Tearfund	£2,152
Home	
Church Pastoral Aid Society	£1,628
Church Army (Sorted)	£2,152
Jesus Shaped People	£1,200

Total expenditure was £161,235 (£143,830 in 2023) an increase of 8% on the previous year.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £38,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £33,746 which is slightly lower than this target.

Restricted funds (fabric, graveyard, and youth work) comprise £21,146 of fixed assets and £27,360 of current assets.

The Diocesan Share

The share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £68,604 (£62,366 in 2022). The share is allocated on a formula, which has been agreed by the new Diocese. As at 31st December 2023 the current years share had an unpaid balance of £30,104, £23,000 of which was paid in January 2024 leaving an unpaid balance of £7,104 for 2023. The previous years Share has an unpaid balance of £20,000, this will be paid if sufficient funds remain after the current years share has been paid.

The Trustees Report was approved by the Parochial Church Council on Monday 13th May 2024

R Denton

Revd Rob Denton Chairman of the Meeting.

Parochial Church Council of St Wilfrid's Calverley

Independent examiner's report

I report on the accounts of the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2023.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act: and
   - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alison Whalley FCA
Azets Audit Services Limited
Carlton House
Grammar School Street
Bradford BD1 4NS

Parochial Church Council of St Wilfrid, Calverley

Statement of financial activities for the year ended 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Unrestricted Funds 2022	Restricted Funds 2022	Endowment Funds 2022	Total Funds 2022
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	90,341	-	-	90,341	87,683	130	-	87,813
Other trading activities	2b	13,474	-	-	13,474	12,187	-	-	12,187
Investments	2c	2,503	1,156	639	4,298	725	339	576	1,640
Church activities	2d	22,290	6,595	-	28,885	21,328	7,395	-	28,723
Other Sources	2e	-		-		-	-	-	-
			-	-	-				
Total Income		128,608	7,751	639	136,998	121,923	7,864	576	130,363
Resources Expended:									
Church activities	3	153,865	7,370	-	161,235	134,437	9,393	-	143,830
Total Expenditure		153,865	7,370	-	161,235	134,437	9,393	-	143,830
Net Gain (Losses) on investments	6b	-	-	1,872	1,872	-	-	(2,707)	(2,707)
Net Income / (Expenditure)		(25,257)	381	2,511	(22,365)	(12,514)	(1,529)	(2,131	(16,174)
Transfers between funds		-	-	-	-	(1,088)	1088	-	-
Net movement in Funds		(25,257)	381	2,511	(22,365)	(13,602)	(441)	(2,131)	(16,174)
Reconciliation of Funds									
Total funds b/fwd		59,003	48,125	26,308	133,436	72,605	48,566	28,439	149,610
Total Funds carried forward		33,746	48,506	28,819	111,071	59,003	48,125	26,308	133,436

Parochial Church Council of St Wilfrid, Calverley

Balance Sheet at 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	21,146	-	21,146	-	22,757	-	22,757
Investments	6b	-	-	22,265	22,265	-	-	20,393	20,393
		-	21,146	22,265	43,411	-	22,757	20,393	43,150
Current Assets									
Debtors	7	8,821	320	24	9,165	19,444	-	-	19,444
Cash at bank and in hand		84,410	27,040	6,530	117,980	65,215	25,368	5,915	96,498
		93,231	27,360	6,554	127,145	84,659	25,368	5,915	115,942
Liabilities									
Creditors : amounts falling due in one year	8	59,485	-	-	59,485	25,656	-	-	25,656
		-	-	-	-	-	-	-	-
Net Current assets		33,746	27,360	6,554	67,660	59,003	25,368	5,915	90,286
Total net assets		33,746	48,506	28,819	111,071	59,003	48,125	26,308	133,436
Parish Funds									
Endowment	9	-	-	28,819	28,819	-	-	26,308	26,308
Unrestricted		33,746	-		33,746	59,003	-	-	59,003
Restricted	9		48,506		48,506	-	48,125	-	48,125
		33,746	48,506	28,819	111,071	59.003	48,125	26,308	133,436

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the Annual Report for the year ended 31 December 2023 were approved by the Parochial Church Council on 13th May 2024

_____ Chairman of the meeting

Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2023

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining un-spent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

1.4 INCOME

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.

Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings 20 years and 3 years straight line

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Notes to the financial statements (continued)

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2023 £	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2022 £
2	**Income :**								
2a	Donations & legacies- Planned giving								
	Gift Aid donations	64,783	-	-	64,783	59,837	-	-	59,837
	Tax recoverable	16,944	-	-	16,944	15,414	-	-	15,414
	Other	-	-	-	-	-	-	-	-
	Open plate collections	4,964	-	-	4,964	5,551	-	-	5,551
	Organ fundraising	-	-	-	-	-	90	-	90
	Grants	-	-	-	-	1,250	-	-	1,250
	Donations and appeals	3,650	-	-	3,650	5,631	40	-	5,671
		90,341	-	-	90,341	87,683	130	-	87,813
2b	Other trading activities				-				-
	Coffee Shop	3,556	-	-	3,556	4,097	-	-	4,097
	Other fund raising	9,918	-	-	9,918	8,090	-	-	8,090
		13,474	-		13,474	12,187	-		12,187
2c	Income from Investments								
	Dividends and interest including tax recoverable	2,503	1,156	639	4,298	725	339	576	1,640
		2,503	1,156	639	4,298	725	339	576	1,640
2d	Income from Churchactivities								
	Church Hall lettings	18,936	-	-	18,936	16,420	-	-	16,420
	Children's activities	-	1,247	-	1,247	-	815	-	815
	Fees	3,354	5,348	-	8,702	4,908	6,580	-	11,488
		22,290	6,595	-	28,885	21,328	7,395	-	28,723
	Total Income	**128,608**	**7,751**	**639**	**136,998**	**121,923**	**7,864**	**576**	**130,363**

Notes to the financial statements (continued)

		Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2023	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2022
		£	£	£	£	£	£	£	£
3	**Expenditure :**								
3	Church activities								
a	Mission and charitable giving								
	Overseas								
	CMS	1,628	-	-	1,628	1,628	-	-	1,628
	SAM	3,300	-	-	3,300	3,300	-	-	3,300
	Tearfund	2,152	-	-	2,152	2,152	-	-	2,152
	Home								
	CPAS	1,628	-	-	1,628	1,628	-	-	1,628
	Church Army	2,152	-	-	2,152	2,152	-	-	2,152
	Jesus Shaped People	1,200	-	-	1,200	1,200	-	-	1,200
	Grow Your Church	-	-	-	-	-	-	-	-
		12,060	-	-	12,060	12,060	-	-	12,060
	Ministry								
	Diocesan Share	68,604	-	-	68,608	62,366	-	-	62,366
	Other ministry costs		-	-	-	-	-	-	-
	Church running and maintenance costs	37,972	-	-	37,972	33,826	-	-	33,826
	Churchyard upkeep	-	1,910	-	1,910	-	1,277	-	1,277
	Church Hall costs	14,308	-	-	14,308	9,827	-	-	9,827
	Printing and stationery	1,151	-	-	1,151	1,445	-	-	1,445
	Organ repairs	-	-	-	-	-	968	-	968
	Depreciation	-	1,611	-	1,611	-	2,163	-	2,163
	Bank Charges	108			108	80			80
		122,143	3,521	-	125,664	107,544	4,408	-	111,952
3	Coffee shop	776	-	-	776	1,081	-	-	1,081
b	Children's Work	-	674	-	674	-	710	-	710
	Fundraising Expenses	5,688			5,688	3,588			3,588
		6,464	674	-	7,138	4,669	710	-	5,379
3	Governance costs								
c	Independent Examiners Fee	660	-	-	660	600	-	-	600
3 d	Other staff costs/fees	12,538	3,175	-	15,713	9,564	4,275	-	13,839
	Total Expenditure	**153,865**	**7,370**	-	**161,235**	**134,437**	**9,393**	-	**143,830**

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2023	2022
	3	3

Employment costs	2023	2022
	£	£
Wages and salaries	11,448	8,498

No employee earned over £60,000 in the current or previous year.

5 TAXATION
As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
Cost	£
At 1 January 2023	36,027
Additions	
At 31 December 2023	36,027
Depreciation	
At 1 January 2023	13,270
Charge for the year	1,611
At 31 December 2023	14,881
Net book value	
At 31 December 2023	21,146
At 31 December 2022	22,757

6b. Investments	2023 £	2022 £
Market value as at 1 January	20,393	23,100
Revaluation gain / (loss)	1,872	(2,707)
Market value as at 31 December	22,265	20,393

The market value at 31 December 2023 represents investments in endowment funds

7. Debtors	2023 Unrestricted £	2023 Restricted £	2022 Unrestricted £	2022 Restricted £
Tax recoverable	6,497	-	12,529	-
VAT recoverable	-	-	556	-
Prepayments	562	-	541	-
Other debtors	2,106	-	5,818	-
	9,165	-	19,444	-

8 Liabilities				
Amounts falling due in one year:				
Accrual for utility and other costs	5,328	-	4,468	-
Creditors	54,132	-	21,168	-
Other creditors	20	-	20	-
Wages	5	-	-	-
	59,485	-	25,656	-

Notes to the financial statements (continued)

9. Funds

The restricted funds comprise the graveyard, children/youthwork, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), Insurance (John Stead Trust), graveyard, Incumbent (W Blackett bequest) and chancel (T H Gray bequest)

Restricted funds

	At 1 January 2023	Income	Expenditure	Transfers	At 31 December 2023
Graveyard	12,288	2,797	(1,910)	-	13,175
Fixed Asset Fund	22,757	-	(1,611)	-	21,146
Children and Youth	13,070	1,779	(674)	-	14,175
Funeral Fees	-	3,175	(3,175)	-	-
Fabric Fund	10	-	-	-	10
Organ Repairs	-	-	-		-
Total	48,125	7,751	(7,370)	-	48,506

Restricted funds –2022

	At 1 January 2022	Income	Expenditure	Transfers	At 31 December 2023
Graveyard	11,305	2,524	(1,277)	(264)	12,288
Fixed Asset Fund	24,920	-	(2,163)	-	22,757
Children and Youth	11,453	970	(710)	1,357	13,070
Funeral Fees	-	4,280	(4,275)	(5)	-
Fabric Fund	10	-	-		10
Organ Repairs	878	90	(968)	-	-
Total	48,566	7,864	(9,393)	1,088	48,125

	At 1 January 2023	Income	Expenditure	Transfers	At 31 December 2023
General Funds	59,003	128,608	(153,865)	-	33,746

	At 1 January 2022	Income	Expenditure	Transfers	At 31 December 2022
General Funds– 2022	72,605	121,923	(134,437)	(1,088)	59,003

Notes to the financial statements (continued)

Endowment funds

	At 1 January 2023	Income	Expenditure	Gains / (Losses)	At 31 December 2023
Parochial	7,521	210	-	379	8,110
Insurance	6,560	168	-	529	7,257
Graveyard	1,488	-	-	140	1,628
Incumbent	10,267	261	-	798	11,326
Chancel	472		-	26	498
Total	26,308	639		1,872	28,819

Endowment funds—2022	At 1 January 2022	Income	Expenditure	Gains / (Losses)	At 31 December 2022
Parochial	7,914	150	-	(543)	7,521
Insurance	7,143	167	-	(750)	6,560
Graveyard	1,686	-	-	(198)	1,488
Incumbent	11,151	259	-	(1143)	10,267
Chancel	545	-	-	(73)	472
Total	28,439	576		(2707)	26,308

10. Analysis of net assets

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	21,146	-	21,146
Investment fixed assets	-	-	22,265	22,265
Current assets	93,231	27,360	6,554	127,145
Liabilities	(59,485)	-	-	(59,485)
All falling due within one year	-	-	-	-
	33,746	48,506	28,819	111,071

Analysis of net assets—2022

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	22,757	-	22,757
Investment fixed assets	-	-	20,393	20,393
Current assets	84,659	25,368	5,915	115,942
Liabilities	(25,656)	-	-	(25,656)
All falling due within one year	-	-	-	-
	59,003	48,125	26,308	133,436

11. Related party transactions

There were no disclosable related party transactions during the current or prior year.

Payments amounting to £ 2,265 were made to three Trustees in the year for specific services provided outside of their trustee role, (2022 £1,711 to three Trustees).

The remuneration of key management personnel is as follows:

	2023 £	2022 £
Aggregate compensation	nil	nil

THE BARN

April 2023 to April 2024.

The Barn has continued to be used during term time only, mornings and evenings throughout the year by Play Academy. Monday to Friday.

Pilates uses the barn weekly on a Monday evening, term time only.
Barn babies now only meet on Thursday mornings, term time, numbers were low but are increasing again.

Sarah has her belly dancing classes every Thursday evening, again term time only.
We had Gabby from Bumble Kids using the barn every Monday morning January to the end of March 2024. Unfortunately, that has now stopped.

Calverley choir use the barn every Wednesday evening.

We have a new lady, Nicci, who has used the barn on 3 occasions so far for sound bath meditation and she wants to book with us on a more permanent basis going forward.

We have had 20 barn hire/party bookings from April 2023 to 2024.
From our accounts it shows The Barn income excluding play academy was £3060 for 2023 up from £1415 in 2022.

The barn repairs were massively increased due to a new water cylinder costing £1822 and a boiler heating control at £4775,83 they are usually around £2000 for the year.

We have had the barn cleaned by Katie Corbin every term time.
The barn floor has been re done, which cost £1,500 as it hadn't been done for numerous years and now each year it can just have a light sand and polish if we keep up to it.

Events I have been dealing with are The Beer Festival in October 2023, I've not had the final amount taken, and we did two Clothes swap events.

I have organised for the barn garden to be dug up and re designed so it looks more attractive to future barn bookings.

For 2024, so far, I have taken 20 bookings up to March, so if we keep going with these party bookings, we could possibly triple last year's income for the barn.
Thanks Claire Tular.

BARN BABIES PARENT & TODDLER GROUP

Now in its 26th Year, Barn babies' parent and toddler group meets in the Barn on a Thursday morning term time only from 9.30-11.15am. After a couple of years of reduced numbers and having dropped from three to one session a week post covid, we have had an increase in interest since September 2023 and are now at full

capacity. Sally Littlejohn continues to run it with me with the help of our fabulous refreshment team, all ex-Barn Babies mums of Chloe Cross, Amreen Kapsi-Chawke, Liz Hill, Lisa Dixon, Claire Higham, and Fiona Knowles.

Barn Babies aim continues to be, to provide a facility for families to meet others, feel welcomed by the local church and introduce young children to Father God and Jesus through See and Know.
Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

It has been a successful year for the bell ringers with a number of 'firsts.'

The tower took part in the national 'Ring for the King' initiative. This resulted in four newly taught ringers participating in the ringing to mark the Coronation of King Charles III and Queen Camilla in May. Some rang on eight bells for the first time on this occasion. Rob Denton kindly presented certificates to everyone who rang, and the learners also featured in a Yorkshire Post article with photos of the tower.

Other new ringers have since learned and the band has been further enhanced by three 'returners.' This means we now have 18 ringers on our books. As a result, we have been able to provide much more reliable ringing for Sunday services and special events. In addition, we no longer have to rely on visiting ringers to enable us to ring for services and weddings.

For only the second time this century a full peal was successfully completed on the St Wilfrid's bells in May 2023. The band included two local ringers and the peal marked the Coronation. For the first time in over ten years an entirely local band was able to ring a quarter peal. This band included one ringer who only started learning in January 2023.

The ringers have welcomed visiting ringers from Bristol, Bath, Leeds and also some local towers this year. The Yorkshire Tykes (young ringers) visited in December.

One couple included wedding bells as part of their celebrations.

The ringers are pleased to record thanks to the vicar, curate and other members of St Wilfrid's for their support over the year.
Anyone interested in finding out more about ringing or the bells should contact:
nicola.goode2@virginmedia.com
Nicola Goode

CHURCHYARD MAINTENANCE & ANIMALS

The past twelve months have seen the Churchyard Team very busy as usual; whatever the Season, there's always work to be done. If it's not mowing and strimming, weeding, leaf clearing, litter picking, planting and Shrub and Tree pruning, it's helping to prepare for key dates in the Church calendar such as Christmas, Easter and Remembrance Sunday? There's also the work in the cremated remains area preparing plots for ashes interment and separately, de- cluttering to prevent the

Section becoming untidy with excess Memorabilia which has been a continuing problem.

The work going into all this is very rewarding, particularly in the response from visitors and Locals commenting on how the Grounds are so welcoming and cared-for. And the 2023 Calverley in Bloom Silver Gilt Award for the Churchyard was a satisfying reflection on the way the Judges appreciated the efforts by the Team to meet Eco-diversity and Well Being criteria.

On a slightly downbeat note, the surface Water Pipe in the Meadow sourcing water to the adjoining Farm is hampering mowing activities and unsightly. There are plenty of activities in this part of the Churchyard including Scouts to Mums and young children Groups which the pipe could provide a hazard, so the PCC need to be mindful that adequate safety measures are in place in and around the line of the pipe and Manhole. Steps should be taken asap to excavate and get the pipe underground.

On a positive note, there's no noticeable vandalism in the Churchyard to speak of.

The Team currently comprises a regular group of hardy souls brimming with enthusiasm (albeit tempered with a few creaking joints) so any additional volunteers are always welcome. To this end, there has been discussion with the Yorkshire and Humberside Probation Service to look at providing Work Placement Volunteers to help at busy times in the Churchyard, particularly during the mowing season, also with any large-scale projects in the Churchyard requiring extra help. Talks are ongoing to see where these services are best concentrated, and frequency.

Finally, the Team would like to take the opportunity to thank Rob and the PCC in their prompt support in approving funding for much needed new equipment during the year to replace existing equipment beyond economic repair. This is much appreciated, and having this in place is enormously helpful in getting the work done efficiently.
Pat Kelly for the Churchyard Team

COMMUNITY COFFEE SHOP

The community coffee shop aims to be open in church every Friday morning during term time from 9 until 11:30 a.m.

There are five teams who provide the service and these teams are led by Brenda, Claire, Judith, Sandra and Margaret. We are assisted by a loyal band of helpers, many of whom are sacrificing a day off from their regular jobs to serve. The support received from team members is greatly appreciated and we would welcome anyone who feels they could also help to join us in this service to the community.

Please speak to one of the team if you feel this is something you could do.
Margaret Roundhill

DEANERY SYNOD

The Area Forum took place on 27th April 2023 at St George's, Leeds about Climate.
The Deanery Synod met on 25th May 2023 at St Peter's, Morley. Topics discussed: Encouragement and Unity, Being Inspired and Equipped, Making a Difference to the Wider Church, Clergy and Lay Together, Men's Mental Health.
Deanery Synod met on 14th September 2023 at St Peter's, Morley. The following members were elected to Deanery Standing Committee:

- Stuart Ward (Oulton/Rothwell) - Joint Lay Chair. members of the clergy on the
- Standing Committee - Newly elected clergy:
- Rev Phil Arnold, Rev Emily Tidball, Rev Sharon Wilkinson, Rev Mark Watson.
- Newly elected lay members: Ian Waterhouse (Beeston) and David Jorysz (Bramley).
- No Deanery Secretary was elected.

Jemima Parker, Diocesan Environment Officer, then spoke about the Eco-Church Award Scheme. The diocese will offer training and there are funding opportunities that will be released soon that will help parishes to engage with environmental issues.

The Area Forum took place on 9th November 2023 about Advent Hope.
Brenda Pickard Deanery Synod Representative

FABRIC

In the absence of Churchwardens, this Fabric Report is submitted to the PCC by Brenda Pickard, member of Team warden with oversight of the annual fabric care and maintenance, in accordance with the Care of Churches and the Ecclesiastical jurisdiction measure 1991, which came into force in March 1993. All maintenance checks any necessary repairs to the fabric of the church and Barn have been completed. All the articles and equipment in each building have been serviced and are in good working order.
Brenda Pickard on behalf of Team Wardens

FLOWER ARRANGING

As a team we have had the pleasure of decorating Church at Christmas, Easter and Harvest, and Julie created some beautiful displays for Remembrance Sunday. It is a time of fellowship and laughter, as well as the opportunity to learn new skills and explore our creativity.

I would like to thank everyone who has given freely of their time, talents and floral contributions, and to those who have allowed us to scour their gardens for hydrangeas and greenery!
We are exploring ways of being more environmentally friendly, and so the displays may look a little different in the coming year. If anyone has any ideas, and could help us, that would be amazing.

Anyone is welcome to join us – no prior flower arranging skills are necessary!

For more information email kim@calverleyparish.church
Kim Pollard for the Church Flower Arranging Team

COMMUNION TABLE FLOWER ROTA

There have been no flowers on the pedestals at the Altar during Lent but the rota will resume on Easter Saturday.
The flowers are provided by volunteer parishioners on a fortnightly basis except during the Summer months when it changes to weekly, as due to the warmer weather the flowers do not last a fortnight.

Due to people leaving the village and some passing away, the Rota now has several vacant dates for which we need volunteers to fill. It is an ideal way to remember a loved one or a special date.

When this happens, a message is usually put on the Church Bulletin asking if any parishioners are willing to take on this task once a year.

Should we not get the volunteers needed on certain dates then the silver vases on the pedestals will remain empty!
Many Blessings
Julie Horan

GIFT AID

My role is to enable people to give to our church in whichever way they choose and to maximise gifts by seeking a recover from HMRC annually. from HMRC. There are many ways to give:

Parish Giving Scheme

Since we launched this scheme nearly 2 years ago 47 people have joined. Many of them are taxpayers and so we now receive an additional monthly amount of about £900 in Gift Aid which is recovered monthly by PGS. In addition to saving me work, for which I am grateful, it means our regular income is boosted throughout the year.

Standing Orders

There are 22 people use the former bank standing order way of giving. I recover the Gift Aid on that giving. Since the introduction of PGS the annual tax recovery has of course reduced, nevertheless we received £6507.84 last year. It will be less this year.

Envelope scheme

As more people have changed to PGS so the number of givers via the weekly envelope system has reduced, although some members of the congregation still prefer to use this system and indeed it does encourage regular weekly giving.

Payaz Machine

We were successful in our bid to receive this free machine and despite its idiosyncrasies it has been a very welcome addition to our giving mechanisms. The

additional advantage gained is that any donations via the machine, less than £30, are eligible to be included in the tax recovery as what is called the small donations scheme. The total amount donated by this method to December 2023 was £3800.

Patronage Scheme
Several people have already joined this scheme, and their gifts are eligible for a tax recovery also, boosting the value of their gift to £130.

I would encourage everyone who supports our church to commit to regular giving and to review their giving annually to enable our work and mission to continue.
Margaret Roundhill

SMALL GROUPS

There are 2 weekly small groups and 2 fortnightly groups (TAG and Tuesday pm).
1 group drew to a close last year after many years and 1 group now meets independently of St Wilfrid's.
Approximately 40-45 adults attend small groups on a regular basis which is about 1/3 of the adult church goers.
All groups meet face-to-face in homes or at church.
Groups have autonomy to study a mixture of topics of their choice and some use the Go Deeper notes that accompany each sermon.
No new groups formed in 2023.
All groups are open to new members.
There was a meeting in Q2 2023 attended by representatives of every group to share ideas and encourage other.
Victoria Denton
Small group co-ordinator

LAY EUCHARISTIC MINISTRY

2023 saw an increase in Home Communion visits. A new team was formed and following safeguarding checks and training regular visiting began in Holy Week 2023.

During 2023 the team has administered 26 communions to 8 people in total.
Thank you to our team members Shirley Carson, Fiona Hainsworth, Lisa Meredith, Brenda Pickard, Naomi Simkin, Sandra Tempest, John and Pauline Corbin and we thank our Curate Rev Lizzie Reynolds for helping us when needed. We also thank Sarah Cohen who has acted as chaperone.

Sadly, we lost one church member who we had begun to visit – Brenda Cougan. We are still finding it difficult to get back to Champion House but hopefully this will change during 2024.
John and Pauline Corbin

PASTORAL CARE

Formal pastoral care visits seem few although we have visited one or two following bereavements. We do know many church members keep in touch with one another showing how the Body of Christ is working in the community.

The church has held two Memorial and Thanksgiving Services for those bereaved one at Easter and one at Christmas, the Christmas service being particularly busy. We think this confirms that the church is seen as a place of comfort to many in our community.
John and Pauline Corbin

LICENCED LAY MINISTRY
My duties as a LLM at St. Wilfrid's have been reduced during the past year purely of my own volition, after meeting with Rob he graciously accepted my decision to step back from regular preaching and helping lead services. In addition, I have reduced my involvement in caring for the sheep, thank you Fiona and Sandra for stepping into the breech, and my involvement working in the churchyard has diminished.

My decision was partly driven by age and younger members of our church stepping forward to support Rob and pursue their own ministry and I look forward to seeing Kim, Richard, and Dave blossoming in this regard.

My other reason is that Pauline and I have been blessed with two Great Grandchildren, Beau and River and it allows us to be on call for them and their parents i.e. childcare, as and when required.

My main ministry now is officiating at Funerals and in the past year I have taken thirteen and six interments and through these I am finding pastoral relationships have developed and I find it rewarding, it's because of this I am now exploring becoming a Funeral Celebrant, in the hope I can bring a flavour of Jesus into what is fast becoming the norm, 'a non-Christian celebration of a life' and it's a wonderful opportunity to engage with the bereaved with little or no church connections.

My present license with the Diocese expires in October 2026 so until then I continue to be available for God in any areas, he can use me, and I thank all those in my family and the church family who have encouraged and supported me.

Ad Dei Gloriam
John Corbin Licenced Lay Minister

MARRIAGE COURSES No courses took place in 2023.

MESSY CHURCH
Continuing our policy of Festival Messy Church, during 2023, the team held a Messy Harvest in October and a Messy Christmas which were well received. We also held a Messy Easter which was well attended.
Brenda Pickard

MISSION PARTNERS
The vital work of financial and prayer support for mission is a core role of our church, taking God's love to the world. We continue to support: -

Overseas

CMS partner Azaria Spencer, who is doing an amazing job working with street children in Guatemala City. She is continuing to make strong connections and brig the good news, coordinating the mentoring program at Centro Opp and focusing on discipleship. Pray for her as she explores exciting projects and explores more of a leadership role. We also support CMS in general for their work in South America.

TEARFUND, who offer relief and development in places that are desperate for their support.

Home

Sorted (Church Army) working with disadvantaged young people in three locations in Bradford. They find creative ways to engage with as many young people as possible, both in term time and holiday.

CPAS who work with young people and in leadership development, as well as managing the 700 CPAS-patronage churches. They do a valuable job, and Rob continues to be blessed by their training.

Jesus Shaped People (JSP) whose material we have pioneered here, and whose good work continues to expand in the UK.

Revd Rob Denton

‘OPEN THE BOOK’

The OTB team visit Calverley C of E school assembly on a Tuesday morning alternating with Rev Rob and Rev Lizzie. There we present stories from The Bible by acting (in costume). Each story has a short introduction and is followed by a reflection, a prayer, and a song.

Since Christmas we have been telling about the life of Jesus up to Palm Sunday.

We are a small team John, Pauline, Sandra, Margaret C and Margaret R. Rev. Lizzie is also a valuable addition when she is able to join us.

The school children often participate in varying numbers to create crowd scenes and there is never a shortage of willing participants.

We should like to expand this work and visit Parkside school if we were able to recruit more members.

The demands of the curriculum in school do not seem to allow for the telling of the Bible stories we grew up hearing. If we do not tell them how will today's children ever hear them?

It would be great to welcome new members to the team. No experience or skill necessary, just enthusiasm.

Margaret Roundhill

MUSIC REPORT

Worship at St Wilfrid’s has been enhanced with a variety of live music over the past year.

The organ has been played at many 9.15 services, some 10am joint services and for festivals such as Christmas and Easter (and Holy Week) and for a few weddings and funerals. The restoration work done to the organ has meant it is now performing well

and reliably. It is tuned regularly and has also had the blower serviced.

The church band has played/sung at some of the 11am services, some joint 10am services and at the family carol service and are eagerly seeking new members to augment it – both instrumentalists and singers. All are very welcome. Currently we have a keyboard, drums, violin, trumpet, clarinet, saxophone, flute & guitar.

The St Wilfrid's singers were very pleased to get together to sing at the traditional carol service and this was very well received by the congregation and enjoyed by the choir. The choir sang both the congregational carols and also a couple of choir only carols. They also sang earlier in the year on Easter Day.
Jonathan Lacey – Organist

OUTREACH CHILDREN'S WORK

What's The Story

In March, we invited Yr 5 children from Parkside and the C of E school into church for 'What's the Story about Easter?' and in December, Yrs 1 & 2 children came for 'What's the Story about Christmas?'. Our work with our two schools and a new addition of Pudsey Southroyd was extended into RE lessons of Baptism workshops and Books & Stories. We were encouraged by how well the children engaged with the stories and crafts and a great time was had by all.
Brenda Pickard & the team

Stained Glass Workshops

Our regular visits during the year were the Stained-Glass workshops for Yr 3 which led to some beautiful stained 'glass'.

Yr 4 groups came for the Heritage Trail; several children enjoyed their fully costumed trip back in time to the extent that they wanted to return to school and even go home still dressed in fashions of several hundred years ago!
Brenda Pickard

Safeguarding

'The Church of England, its archbishops, bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.'

Ensuring the safety of all those who visit our church remains the highest priority and the responsibility of all of us.
All those working with children, young people or vulnerable adults and PCC members as trustees are required to complete a DBS (Disclosure and Barring Service) check and complete Diocesan safeguarding training. We use the Parish Safeguarding Dashboard to monitor and report on all areas of safeguarding within the church. During 2023 no safeguarding incidents or concerns were raised.
Anyone who has concerns regarding the safety of others within our church should contact myself or the Diocesan Safeguarding Advisor or if the risk or danger is immediate ring the police. Contact details are available on our website.
June Hopkinson, Parish Safeguarding Officer.

Children's Work

It has been a joy to twice per month, go out with the children of school age to the Barn during the 11am Sunday service, for 20-30-minute-sessions aimed at exploring themes from the service in an age-appropriate way. This is through games, crafts, discussions, and exploring Bible passages, with the support of resources from 'Energize', which is produced by Urban Saints. We tend to have a core group of around 15 attendees on a regular basis, with some weeks having as many as 46 – Mother's Day was quite the turnout! We have been delighted to be joined by a number of our PCC members, who have come out to help and share in this with our young people, and we continue to pray for more DBS'd adults who can support and lead these sessions as part of a wider team. Special thanks to Rachel Rudman who stepped down from leading the Children's Groups after many years of dedication and service, and also to Nicola Lightfoot who regularly assists in leading the sessions.
Olivia Gaunt

Youth Groups

Begun initially by Rachel Rudman and Rob, as an after school drop in space to come and decompress after school, Youth Drop In is now lead by Lizzie. The group has been 'staffed' by a wonderful team including Sarah Cohen, Sally Corbin-Smith, Rachel Marcus, Rob and occasional extra help from Shirley Carson. I am hugely grateful for their ideas, enthusiasm and practical help.

On Wednesday afternoons after school from 3.30pm a group of young people from Y7 to Y11 gather for toast (or toasted bagels!), chat, games and crafts, with a short space for something more thoughtful at 4.20 before those who would like to stay on until 5pm for a teen "equivalent" of a small group. This term we have been using that space to think about preparation for confirmation and baptism with some of the young people.

For the last half of the summer term the drop in opens up to Y6 so that primary school leavers have a chance to meet their high school peers and have something familiar to join in with come September and the move up to secondary school.

Please pray for the flourishing of this group as they grow together and explore faith and friendship, and if you would like to help out, come and have a chat – you would be really welcome. Thank you.
Rev. Lizzie Reynolds

Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales - Charity number 1130921

Accounts

St Wilfrid's Church, Calverley

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31 December 2022

Prepared for the
Annual Parochial Church Meeting
Tuesday 2nd May 2023

Vicar
Reverend Rob Denton

Bankers
National Westminster Bank plc
New Line
Greengates
Bradford

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner
A Whalley FCA
Carlton House, Grammar School Street,
Bradford BD1 4 NS

Registered Charity Number 1130921

ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2022

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of St. Wilfrid's Church and The Barn.

Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey.
It is part of the Diocese of Leeds within the Church of England.
It is a corporate body established by the Church of England.
It is a registered charity, number 1130921.
The correspondence address is:
Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey, LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Incumbent:	Rev. Rob Denton (Chairperson	10/10
Wardens:	Mrs Sandra Tempest (Vice Chairperson)	10/10
	Mr Dan Cohen	8/10
Elected Members:	*the late* Mr Richard Crooks (deceased July 2022)	1/6
Secretary	Mrs Fiona Hainsworth	7/10
	Mrs Julie Horan	4/10
	Mr Richard Jobes	8/10
	Mrs Susan Jubb	5/10
Treasurer	Mrs Nicola Lightfoot	10/10
	Mrs Rachel Marcus	9/10
Co-opted & Parish Rep.	Mrs Brenda Pickard	9/10
	Mrs Kim Raja	6/10
Deanery Synod Rep:	Mrs Rachel Rudman	8/10
	Mr Geoffrey Simpson	8/10
Co-opted (May 2021)	Mr John Corbin	3/10
Safeguarding (non-voting)	Mrs June Hopkinson	2/10
(Jan – Apr 2022)	Mr Stephen Batty	3/4
	Sylvia Cooke	4/4
	Pauline Duxbury	4/4
	Glenice Hutton *(resigned Mar '22)*	0/3
(May – Dec 2022)	Mrs Olivia Gaunt	5/6
	Mr Jonathan Lacey	3/6
	Mr David Williams	5/6

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed.

Chairman's Address

2022 Vicar's Report St Wilfrid's Calverley

2022, my first full calendar year in St Wilfrid's, was another busy year for us here at St Wilfrid's. A more descriptive review of the year came out in January to our Newsy Email subscribers, this is a shorter and more factual review. It is my intention to establish a format with this report that will allow for useful comparisons year-on-year, bear with us as this format evolves.

Events and Worship

Towards the start of the year we had a vision day, leading to our updated vision statement and logo (Loving God, Loving Calverley, Growing Together).
2022 saw us experiment with service times, with the family service moving to Sunday evenings for June and July. We have now settled into a slightly revised pattern for Sunday worship – 9:15 and 11 on Sundays, with a joint service on every 5th Sunday in a month and for major festivals. There is also communion on Midday on Mondays in term times, our 'hour of quiet.' We continue to produce online Morning Prayer, which is now offered once a week on Wednesday from a small, committed team.

Our Sunday services are well-served by a large team of people who preach and lead, and a growing team of many ages who pray, read, serve coffee, welcome etc.; church works when we all pull together, and it is a delight to see this at work at Calverley. We have established the pattern of Ask Me Anything sermon slots once a term too, where everyone's questions are cherished and explored together. We continue to explore how to best do worship for everyone – kids have a great time when they go out to Sunday School, and we are learning and experimenting with how to worship together on the weeks when they stay in.

There were several high-points to our worship – major festivals were celebrated with gusto and joy, with many joining us at Easter and over Advent and Christmas, and in November we saw several candidates confirmed by Bishop Arun, the new Bishop of Kirkstall. Of us engaged with the Church of England's Living in Love and Faith course over lent, exploring issues of sexuality and gender, learning a lot and growing together. This led to our first prayer service for Pride in August.

A new addition to the calendar was the inaugural Beer Festival, run by a large team of volunteers from within the church community and beyond. Hundreds of people joined us in a joyful celebration of brewing, many of whom had never or rarely been in church before, and around £4000 was raised.

There were many other events, some raising money, some serving the community; all a chance to Love Calverley.

Numbers

Sunday attendance figures remain steady, although as we return to a new normal after the pandemic it is hard to make comparisons. I consider this year to be our new baseline, from which we hope to grow. Growing Together is rightly part of our vision statement – numbers matter, not as a statistic, but because numbers are people, individuals for whom our hope and prayer is that they get to know the joy of life in all its fullness we have found in Christ.
Our total worshipping community are below. I intend to publish the last few years ever year from now on. (These are figures we send annually to the Church of

England about those who worship with us once a month or more, or who would if not prevented by illness).

2022

Total	**215 (+25%)**
Children (Age 0-10)	46 (+84%)
Young People (Age 11-17)	12 (+71%)
Adults (Age 18-69)	95 (-9.5%)
Adults (Age 70+)	62 (+77%)

2021

Total	**172**
Children (Age 0-10)	25
Young People (Age 11-17)	7
Adults (Age 18-69)	105
Adults (Age 70+)	35

Another way of counting our people is the Electoral Roll – in 2022 this consisted of 119 people, of whom 76 lived in the parish and 42 outside.

Occasional offices

These are in the heart of our calling as a parish church, something we offer to the whole community. In 2022 we continued to ably served by Kath, Sylvia and Claire who oversaw admin in these areas.

Funerals in church: 10

Funeral at crematoria by clergy or LLMs: 17

Interments of ashes: 15

Burials: 2

Baptisms: 11

Weddings: 6

Mission

As mentioned above, Growing Together is in our vision statement, and we often pray the LYCIG prayer for growth in our services:

God of Mission

Who alone brings growth to your Church,

Send your Holy Spirit to give

Vision to our planning,

Wisdom to our actions,

And power to our witness.

Help our church to grow in numbers,

In spiritual commitment to you,

And in service to our local community,

Through Jesus Christ our Lord. Amen.

I love how it recognises that growth is about our depth of relationship with God and how we serve the community, as well as in reaching the community, and that it is God who grows the church, and our calling is to join him as the Spirit leads.

With this in mind, this year a team, of us went away on the inspirational LYCIG course, and some of us continue to attend regular meetings. Our focus coming out of that was to be more inclusive in our worship and ministry, reaching younger people better, and also to make our services, especially at high-points such as Easter, Christmas and Remembrance, great opportunities for people to rethink and encounter God.

As well as the events mentioned above, the foundation for and site of many invitational conversations, our ongoing mission of connecting to the community continues through activities such as Coffeeshop and Barn Babies, our many connections with both schools such as Open the Book assemblies and What's the Story and Heritage days in church. TAG continued to grow, welcoming a generally older crowd to a fortnightly(ish) session of connection and fellowship with some exploration of faith. The Easter trail and walking nativity engaged the wider community outside the walls. Short video series in Advent and the summer allowed other voices to be heard in people's homes.

Structures

Behind the scenes, many important structures were established or refined in 2022. As mentioned above, we settled on a new logo and strapline. Our protocols for Safer Recruitment of employees and volunteers were pinned down. Our paid staff finally received the National Living Wage, and Sally and Claire had contracts and policies put in place. Claire started work as our Missional Buildings and Events Manager – it's too long a title, I know! She is already doing great work looking after the barn and church, sorting chairs, and coordinating events such as next year's Beer Festival.

Finally

Regular worshippers will know the delight I take in seeking and promoting gratitude. We start all our acts of worship with the question 'what are we thankful for?', as well as staff meetings. This report ends with it. I remain thankful to be the vicar of such a wonderful church, full of people prepared to try new things with and for Christ, to seek to Love God, Love Calverley and Grow Together. A church where people participate, pray and love to be together. This vicar's report stands on the work of many dozens of faithful servants of Christ – thank you all.

Rev. Rob Denton

Standing Committee
This is the only committee required by law. It has the power of the PCC between meetings, subject to any directions given by council. (Full Terms of Reference & Procedures available on request) It met during the year.

Church Attendance
Church numbers are roughly 45 at the 9.15am service and 60 (including children) at the 11.am. Christmas services continued without restrictions in numbers but we had to restrict numbers for the Christingle services due to health and safety.

The Parochial Church Council
The P.C.C. met in-person on 10 occasions.

Major areas of Parochial, Deanery and Diocesan concern addressed by PCC:
Systems and structures – employment contracts and pay for our employees, including recruiting a Missional Buildings and Events Manager. Creating and implementing the License Agreement with Play Academy for the Barn. Safer recruitment structures and planning.

Mission and worship – Engaging with the Living in Love and Faith course, addressing issues in human sexuality, gender and relationships, and considering our inclusivity. Consolidating our pattern of worship. LYCIG, church growth, creating and implementing a strategy. Running a beer festival to raise money and connect with Calverley.
Rev. Rob Denton

Staffing
Toby is paid for 2 and a half hours for the work he does in updating the website and producing our morning prayer for You Tube (and many other things). Susan Jubb is paid for 2 hours a week to clean the office, vestry, toilets and server. Sally Corbin-Smith our Church administrator is paid for 12 hours and we have recently employed Claire Tular as our Church and Barn Events Manager for 5 hours a week.

Resources Income
The income from donors by way of regular giving, tax recovery, plate and fundraising was £87,813 (£119,298 in 2021), a decrease of 26 % on the previous year.
The total income was £130,363 (£140,709 in 2021) a decrease of 7% on the previous year.

Resources Used
The mission giving for the year, to each of the five mission agencies,
Church Pastoral Aid Society, £1,628
Tearfund, £2,152
South American Mission Society (now part of CMS), £3,300
Church Army (Sorted), £2,152
Church Mission Society (Azaria Spencer support), £1,628
Jesus Shaped People, £1,200

Total expenditure was £143,830 (£168,958 in 2021) a decrease of 15% on the previous year.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £32,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £59,003 which is higher than this target but which includes a legacy amount of £24,104.70, the use of which has yet to be decided.

Restricted funds (fabric, graveyard and youth work) comprise £22,757 of fixed assets and £25,368 of current assets.

The Diocesan Share

The share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £62,366 (£60,000 in 2021 which included a voluntary contribution of £3,303) . The share is allocated on a formula, which has been agreed by the new Diocese. The current year's Share has an unpaid balance of £20,000, this will be paid if sufficient funds remain after the current years share has been paid.

The Trustees Report was approved by the Parochial Church Council on Monday 17th April 2023

R Denton

Revd Rob Denton Chairman of the Meeting.

Parochial Church Council of St Wilfrid's Calverley

Independent examiner's report

I report on the accounts of the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2022.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;

- To follow the procedures laid down in the General Directions given by the Charity Commissioners

(under section 145(5)(b) of the 2011 Act; and

- To state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1.gives me reasonable cause to believe that in any material respect the requirements

keep accounting records in accordance with section 130 of the 2011 Act: and

prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or

2.to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alison Whalley FCA
Naylor Wintersgill
Carlton House
Grammar School Street
Bradford BD1 4NS

Parochial Church Council of St Wilfrid, Calverley

Statement of financial activities for the year ended 31 December 2022

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2022	Unrestricted Funds 2021	Restricted Funds 2021	Endowment Funds 2021	Total Funds 2021
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	87,683	130	-	87,813	86,385	32,913	-	119,298
Other trading activities	2b	12,187		-	12,187	1,359	--	-	1,359
Investments	2c	725	339	576	1,640	105	19	535	659
Church activities	2d	21,328	7,395	-	28,723	16,257	3,136	-	19,393
Other Sources	2e	-	-	-	-	-	-	-	-
				-					
Total Income		121,923	7,864	576	130,363	104,106	36,068	535	140,709
RESOURCES EXPENDED:									
Church activities	3	134,437	9,393	-	143,830	128,361	40,597	-	168,958
Total Expenditure		134,437	9,393	-	143,830	128,361	40,597	-	168,958
Net Losses on investments	6b	-	-	(2,707)	(2,707)	-	-	2,771	2,771
Net Income / (Expenditure)		(12,514)	(1,529)	(2,131)	(16,174)	(24,255)	(4,529)	3,306	(25,478)
Transfers between funds		(1,088)	1,088	-	-	310	(310)	-	-
Net movement in Funds		(13,602)	(441)	(2,131)	(16,174)	(23,945)	(4,839)	3,306	(25,478)
RECONCILIATION OF FUNDS									
Total funds b/fwd		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088
Total Funds carried forward		59,003	48,125	26,308	133,436	72,605	48,566	28,439	149,610

Parochial Church Council of St Wilfrid, Calverley
Balance Sheet at 31 December 2022

	Note	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2022	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2021
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	22,757	-	22,757	-	24,920	-	24,920
Investments	6b	-	-	20,393	20,393	-	-	23,100	23,100
		-	22,757	20,393	43,150	-	24,920	23,100	48,020
Current Assets									
Debtors	7	19,444	-	-	19,444	33,739	1,936	-	35,675
Cash at bank and in hand		65,215	25,368	5,915	96,498	86,514	21,710	5,339	113,563
		84,659	25,368	5,915	115,942	120,253	23,646	5,339	149,238
Liabilities									
Creditors : amounts	8	25,656	-	-	25,656	47,648	-	-	47,648
falling due in one year		-	-	-	-	-	-	-	-
Net Current assets		59,003	25,368	5,915	90,286	72,605	23,646	5,339	101,590
Total net assets		59,003	48,125	26,308	133,436	72,605	48,566	28,439	149,610
PARISH FUNDS									
Endowment	9	-	-	26,308	26,308	-	-	28,439	28,439
Unrestricted		59,003	-	-	59,003	72,605	-	-	72,605
Restricted	9	-	48,125	-	48,125	-	48,566	-	48,566
		59.003	48,125	26,308	133,436	72,605	48,566	28,439	146,610

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the

Annual Report for the year ended 31 December 2022 were approved by the Parochial Church Council on 17th April 2023

_____ Chairman of the meeting

Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2022

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

1.4 INCOME

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.
Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.
Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings 20 years and 3 years straight line

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities
Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds £	Restrict-ed Funds £	En-dowment Funds £	Total Funds 2022 £	Unre-stricted Funds £	Re-stricted Funds £	En-dowment Funds £	Total Funds 2021 £
2	**Income:**								
2a	Donations & legacies-Planned giving								
	Gift Aid donations	59,837	-	-	59,837	57,974	-	-	57,974
	Tax recoverable	15,414	-	-	15,414	21,049	1,936	-	22,985
	Other	-	-	-	-	208	-	-	208
	Open plate collections	5,551	-	-	5,551	2,772	-	-	2,772
	Organ fundraising	-	90	-	90	-	15,977	-	15,977
	Grants	1,250	-	-	1,250	520	15,000	-	15,520
	Donations and appeals	5,631	40	-	5,671	3,862	-	-	3,862
		87,683	130	-	87,813	86,385	32,913	-	119,298
2b	Other trading activities				-				
	Coffee Shop	4,097	-	-	4,097	1,359	-	-	1,359
	Other fund raising	8,090	-	-	8,090	-	-	-	-
		12,187	-		12,187	1,359	-	-	1,359
2c	Income from invest-ments								
	Dividends and interest including tax recoverable	725	339	576	1,640	105	19	535	659
		725	339	576	1,640	278	19	535	659
2d	Income from Churchactivities								
	Church Hall lettings	16,420	-	-	16,420	14,076	-	-	14,076
	Children's activities	-	815	-	815	-	277	-	277
	Fees	4,908	6,580	-	11,488	2,181	2,909	-	5,090
		21,328	7,395	-	28,723	16,257	3,136	-	19,393
	Total Income	**121,923**	**7,864**	**576**	**130,363**	**104,106**	**36,068**	**535**	**140,709**

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds £	Restrict-ed Funds £	Endow-ment Funds £	Total Funds 2022 £	Unre-stricted Funds £	Re-stricted Funds £	Endow-ment Funds £	Total Funds 2021 £
3	**Expenditure:**								
3 a	Church activities								
	Mission and charitable giving								
	Overseas								
	CMS	1,628	-	-	1,628	1,628	-	-	1,628
	SAM	3,300	-	-	3,300	3,300	-	-	3,300
	Tearfund	2,152	-	-	2,152	2,152	-	-	2,152
	Home								
	CPAS	1,628	-	-	1,628	1,628	-	-	1,628
	Church Army	2,152	-	-	2,152	2,152	-	-	2,152
	Jesus Shaped People	1,200	-	-	1,200	1,200	-	-	1,200
	Grow Your Church	-	-	-	-	1,500	-	-	1,500
		12,060	-	-	12,060	13,560	-	-	13,560
	Ministry								
	Diocesan Share	62,366	-	-	62,366	60,000	-	-	60,000
	Other ministry costs	-	-	-	-	-	-	-	-
	Church running and maintenance costs	33,826	-	-	33,826	28,629	-	-	28,629
	Churchyard upkeep	-	1,277	-	1,277	-	4,053	-	4,053
	Church Hall costs	9,827	-	-	9,827	8,456	-	-	8,456
	Printing and stationery	1,445	-	-	1,445	998	-	-	998
	Organ repairs	-	968	-	968	6,407	32,035		38,442
	Depreciation	-	2,163	-	2,163	-	2,439	-	2,439
	Bank Charges	80			80				
		107,544	4,408	-	111,952	104,490	38,527	-	143,017
3 b	Coffee shop	1,081	-	-	1,081	351	-	-	351
	Children's Work	-	710	-	710	-	525	-	525
	Fundraising Expenses	3,588			3,588				
		4,669	710	-	5,379	351	525	-	876
3 c	Governance costs Independent Examiners Fee	600	-	-	600	564	-	-	564
3 d	Other staff costs/fees	9,564	4,275	-	13,839	9,396	1,545	-	10,941
	Total Expenditure	**134,437**	**9,393**	**-**	**143,830**	**128,361**	**40,597**	**-**	**168,958**

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)
for the year ended 31 December 2022

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2022	2021
	3	3

Employment costs

	2022	2021
	£	£
Wages and salaries	8,498	6,535

No employee earned over £60,000 in the current or previous year.

5 TAXATION

As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
Cost	£
At 1 January 2022	36,027
Additions	
At 31 December 2022	36,027
Depreciation	
At 1 January 2022	11,107
Charge for the year	2,163
At 31 December 2022	13,270
Net book value	
At 31 December 2022	22,757
At 31 December 2021	24,920

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)
for the year ended 31 December 2022

6b. Investments	2022 £	2021 £
Market value as at 1 January	23,100	20,329
Revaluation gain / (loss)	(2,707)	2,771
Market value as at 31 December	20,393	23,100

The market value at 31 December 2022 represents investments in endowment funds

7. Debtors	2022 Unrestricted £	2022 Restricted £	2021 Unrestricted £	2021 Restricted £
Tax recoverable	12,529	-	14,064	1,936
VAT recoverable	556	-	7,045	-
Prepayments	541	-	506	-
Other debtors	5,818	-	12,124	-
	19,444	-	33,739	1,936

8 Liabilities				
Amounts falling due in one year:				
Accrual for utility and other costs	4,468	-	3,133	-
Creditors	21,168	-	43,601	-
Other creditors	20	-	48	-
Deferred income	-	-	866	-
	25,656	-	47,648	-

Notes to the financial statements (continued)

9. Funds

The restricted funds comprise the graveyard, children/youth work, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), insurance (John Stead Trust), graveyard, incumbent (W Blackett bequest) and chancel (T H Gray bequest)

Restricted funds

	At 1 January 2022	Income	Expenditure	Transfers	At 31 December 2022
Graveyard	11,305	2,524	(1,277)	(264)	12,288
Fixed Asset Fund	24,920	-	(2,163)	-	22,757
Children and Youth	11,453	970	(710)	1,357	13,070
Funeral Fees	-	4,280	(4,275)	(5)	0
Fabric Fund	10	-	-	-	10
Organ Repairs	878	90	(968)		0
Total	48,566	7,864	(9,393)	1,088	48,125

Restricted funds –2021

	At 1 January 2021	Income	Expenditure	Transfers	At 31 December 2021
Graveyard	13,724	1,377	(4,053)	257	11,305
Fixed Asset Fund	27,359	-	(2,439)	-	24,920
Children and Youth	12,312	233	(525)	(567)	11,453
Funeral Fees	-	1,545	(1,545)	-	-
Fabric Fund	10	-	-		10
Organ Repairs	-	32,913	(32,035)	-	878
Total	53,405	36,068	(40,597)	(310)	48,566

	At 1 January 2022	Income	Expenditure	Transfers	At 31 December 2022
General Funds	72,605	121,923	(134,437)	(1,088)	59,003

	At 1 January 2021	Income	Expenditure	Transfers	At 31 December 2021
General Funds– 2021	96,550	104,106	(128,361)	310	72,605

Notes to the financial statements (continued)

Endowment funds

	At 1 January 2022	Income	Expenditure	Gains / (Losses)	At 31 December 2022
Parochial	7,914	150	-	(543)	7,521
Insurance	7,143	167	-	(750)	6,560
Graveyard	1,686	-	-	(198)	1,488
Incumbent	11,151	259	-	(1143)	10,267
Chancel	545	-	-	(73)	472
Total	28,439	576		(2707)	26,308

Endowment funds—2021	At 1 January 2021	Income	Expenditure	Gains / (Losses)	At 31 December 2021
Parochial	7,222	120	-	572	7,914
Insurance	6,195	162	-	786	7,143
Graveyard	1,442	-	-	244	1,686
Incumbent	9,690	253	-	1,208	11,151
Chancel	584	-	-	(39)	545
Total	25,133	535	-	2,771	28,439

10. Analysis of net assets

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	22,757	-	22,757
Investment fixed assets	-	-	20,393	20,393
Current assets	84,659	25,368	5,915	115,942
Liabilities	(25,656)	-	-	(25,656)
All falling due within one year	-	-	-	-
	59,003	48,125	26,308	133,436

Analysis of net assets—2021

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	24,920		24,920
Investment fixed assets	-		23,100	23,100
Current assets	120,253	23,646	5,339	149,238
Liabilities			-	
All falling due within one year	(47,648)	-	-	(47,648)
	72,605	48,566	28,439	149,610

11. Related party transactions

There were no disclosable related party transactions during the current or prior year.

Payments amounting to £ 1,711 were made to three Trustees in the year for specific services provided outside of their trustee role, (2021 £2,947 to two Trustees).

The remuneration of key management personnel is as follows:

	2022	2021
	£	£
Aggregate compensation	nil	nil

THE BARN

The Barn has continued to be used morning and evening throughout the year by Play Academy, also pilates meet weekly on a Monday term time only along with Barn babies who now only meet on a Thursday term time due to low numbers.
Sandra Tempest

BARN BABIES PARENT & TODDLER GROUP

We re-opened in September 21 with just one session on a Thursday and decided to wait and see if any more sessions were required. Attendees have been down from pre- covid with around 15 names on the register typical attendance being around 10 mums/ grandparents with their children. Although it is disappointing that we haven't had more interest the smaller number has allowed us time to get to know those who have been coming and good friendships have developed among the parents with them organising to meet up in the holidays. We've advertised we have spaces available and hope more will want to attend next term. We have a great team of 5 helpers on the refreshment rota, Sally Littlejohn, Naomi Simkins and myself are there on a weekly basis. After 16 years Naomi has stepped down at the end of Spring half term due to work commitments, a big thankyou from everyone who has passed through Barn Babies and enjoyed your singing and friendship.
Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

Although we have continued to ring at least five bells for the Sunday Services as often as possible, low numbers of ringers has meant this has been far less frequent, than we would have chosen, in 2022. The opportunity to ring all eight bells has rarely arisen and I'm sure Calverley residents have noticed that Thursday night practices have been rather sporadic especially in the latter part of the year.
We have however, managed to ring the bells for Easter and Christmas Services and on Remembrance Sunday. The tenor bell was tolled for Queen Elizabeth the Second both on the evening of her death and on the day of her funeral.
Four couples invited us to ring for their weddings in 2022. One of these was John Walker's daughter. We are always pleased to help to mark these special occasions.
Requests from visiting ringers have been far fewer since the Covid pandemic but we did welcome the Ladies Guild to Calverley in October.
Two members of the band attended a safeguarding course in November and one member has had some training in basic bell maintenance.
An annual meeting between the Ringers, the Vicar and the Church Wardens was instigated in March 2022. This resulted in an action plan which is currently being implemented.
We have recently had some expressions of interest from people who might be interested in learning to 'Ring for the King' i.e., for the Coronation in 2023. We hope that some new blood will enable us to ring more regularly in 2023.
Anyone interested in finding out more about ringing or the bells should contact: nicola.goode2@virginmedia.com

CHURCHYARD MAINTENANCE & ANIMALS

The year has been a very busy one: cutting and mowing, trimming, lopping digging raking and hoeing to keep the Churchyard looking tidy for the congregation, visitors remembering loves ones, and also for the local community as an inviting place for a bit of peace and quiet, away from the hurly- burly of daily life. David Jubb has

provided some very handy joinery repairs to a damaged bench in the cremated remains area and Sue Jubb is always busy keeping the area looking tidy and uncluttered. In between, there's been Ashes Interments and Remembrance Day to prepare for, and Easter Pageant of the Crosses, Tomb and Stone. We're very lucky to have two new volunteers, Steve and Geoff, who've made a very valuable contribution to the team and been enormously helpful in getting through those very busy, and hot, summer months.

All this effort by the team was, we understand, one of the major influences of Calverley receiving The Gold Medal accreditation for Village in Bloom; the Judges were particularly impressed with beds and borders maintained by Peter, Freda and Mary and the simple measures taken by the team to encourage biodiversity in the meadow. There is however the ongoing problem with the damaged water supply pipe to the adjoining farmland and which may bring its own problems with mowing and strimming as we go through the summer. There may also be some safety/security issues which the PCC may need to give some thought to, to avoid further damage to the temporary surface length of pipe, and to keep visitors aware of this. Thankfully, there's been no major vandalism issues to report. The team would also like to place on record our thanks to Adam for providing the transport facilities for getting our mowers and strimmer's to and from their annual repair and maintenance.

Anyone interested in getting involved in the Churchyard Team would be most welcome. We have plenty of light work tending the beds and borders where a spare pair of hands would be a big help. So if you have a spare couple of hours on a Friday morning with a nice bunch of folk and a free Coffee to go with it, please get in touch. We'd love to hear from you.

Sadly, Pablo (the black and white alpaca) died and consequently Geoffrey was rehoused at Tong Alpaca farm where he originated from. In the latter part of 22 we also lost Edna one of our easy-care sheep, the cause of death could not be determined. The remaining three continue to thrive albeit we have had to call the vets out on three occasions one of which resulted in John and Sandra running round trying to catch one so it could be injected,

Caring and looking after the animals is a responsibility and the church is grateful to our band of volunteers Sandra, Margaret Clayton, Fiona Knowles, Shirley Carson and Denise Ratcliffe who ensure the sheep are fed daily and look out for them, thank you.

John Corbin is presently overseeing their general welfare and making sure they have water, straw and hay but the church is looking for someone to take over these duties if you know of anyone please speak to John, alas if no help is forthcoming we may have to rehome them, which would be a shame as we have animals grazing in the churchyard for well over ten years.

Pat Kelly for the Churchyard Team

COMMUNITY COFFEE SHOP

The community coffee shop has continued to open during term time every Friday morning from 9 until 12. This is thanks to the volunteers in each of the five teams many of whom give up their day off work to serve.

All our volunteers work cheerfully and willingly but we would welcome more helpers for this valuable outreach work.

Please consider whether you could join us. The team leaders Margaret, Sylvia, Brenda, Judith and Claire would be happy to have you on their team.

Margaret Roundhill

DEANERY SYNOD

The Deanery Synod met in February 2022 at St Peter's, Morley where the new Area Dean,
Rev Phil Harris was introduced. The guest speaker was Rev Jude Smith, Director of Church Revitalisation, who came to talk about what Church Revitalisation is.
In June 2022, the Deanery Synod met at St Mary's, Woodkirk and there was a presentation from Richard Earnshaw, Leeds Diocese Digital & Social Media Officer. Synod vacancies were discussed and an update on the timetable for Deanery Reorganisation was given.
There was an Area Forum at St George's in September 2022 to meet the new Bishop of Kirkstall, Arun Arora. In October 2022 the Deanery Synod took place at Ven Bede, Wyther and the speaker was Rev Roger Reece, Armley Prison Chaplain. There was also a discussion about the motion "This synod would welcome the Church of England withdrawing its opposition to the distribution of wine in individual cups at Holy Communion".
The launch of the new South Leeds Deanery took place on 1st November 2022 and there was a Celebration of the New Deaneries on 30th November 2022 at St Matthias, Burley. The election of David Joryzs as the Lay Chair of the new South Leeds Deanery also took place at this meeting.
We are thankful for the work of Rev Phil Harris, Area Dean, and David Jorysz, Armley Deanery Lay Chair.

FABRIC

All maintenance and servicing was completed and all safety certificates obtained.

We had a blockage in a pipe in the lower churchyard which feeds spring water to the farm at the back of church. There is a temporary pipe installed but will be buried once our church architect has done his quinquennial report and advised us as we will need a faculty.

Sandra Tempest and Dan Cohen (Churchwardens)

FLOWER ARRANGING

Easter 2022 was our first big celebration of the year and the Flower Team Ladies excelled themselves with an explosion of yellow, white and spring colours in beautiful arrangements in Church. Once again, the floral crosses on the external gates welcomed everyone into Church during this special time.
The Platinum Jubilee for QUEEN ELIZABETH 11 was celebrated in Church so it was appropriate to display some large pedestal arrangements in the Royal colours to compliment the occasion.
Harvest was next and as always Hydrangeas were the star of the displays along with an array of fruit and vegetables splendidly displayed on the windowsills, we are very grateful to Calverley Allotment Society for their generous donations which helped to make it all possible.
Remembrance Sunday – many compliments were made about how stunning the Poppy displays looked and very fitting for the occasion.
Christmas as always is a very special time of the year for the Church and this year we had an exceptional team of ladies which included some new volunteers who we look forward to seeing again in the future.

The festive arrangements were enhanced by lovely micro lights woven amongst the holly and spruce.
A Wreath making workshop was an extra event added this year and it proved to be a very popular and successful evening enjoyed by everyone who attended and some stunning results were produced. This maybe a yearly date on the Church calendar so watch this space.
As always we are most grateful for the generous donations received in the Green Flower Box which is a great help.
After 9 years I have decided due to health reasons to step down from my role as Flower Team Co-ordinator and have handed over to the very capable hands of Kim Pollard and Sally Corbin.
Sincere thanks to everyone for their help and support over the years I couldn't have done it without you all. Blessings.
Julie Horan for the Church Flower Arranging Team

COMMUNION TABLE FLOWER ROTA

This year there have been some small changes to the Flower Rota, firstly there will be no flowers on the Altar Pedestals during the weeks of Lent. Secondly due to the excessive hot weather in 2022 the flowers were not lasting for the required two weeks, so it has been decided to replace them weekly during the Summer of 2023.

Therefore, the following dates are now vacant JUNE 18th, JULY 9th & JULY 23rd. Should anyone be willing to fill any of these dates please have a word with me. The dates roll over year to year, so it is a good way to remember a special date or a loved one.
Many Thanks to everyone who provide flowers on this very special rota..
Julie Horan

GIFT AID

Anyone who pays tax can sign a gift aid declaration when they make a financial gift to a charity. This enables the charity to recover and additional 25% of the gift from the inland revenue. Many of our congregation commit to regular giving to the mission of our church and have agreed that gift aid can be reclaimed on their giving.
Every year I submit a return to the revenue to recover gift aid and this year our refund was (need to look at my files to check this)
Since July, however, 34 people have joined the PGS giving scheme and the gift aid on their giving is paid to us monthly.
There are now many ways to support the mission of the church and I am happy to speak to anyone in confidence about the various methods of giving.
Margaret Roundhill

SMALL GROUPS

There are 5 weekly small groups and 1 fortnightly group (TAG).
Approximately 50 adults attend small groups on a regular basis which is approximately 1/3 of the adult church goers.
All groups are back to meeting face to face in homes or at church.
Groups have autonomy to study a mixture of topics of their choice and some use the Go Deeper notes that accompany each sermon.
One new group started in 2022, but otherwise all other groups have been running for some time with a steady membership.
All groups are open to new members although in practice very few new people have

joined groups during 2022.
No training or meetings have been delivered to small group leaders in 2022, one will be scheduled for Q2 2023.
Victoria Denton
Small group co-ordinator

LAY EUCHARISTIC MINISTRY

2022 saw us slowly begin to recommence visiting at home and hospital to administer Home Communion to those unable to attend church, although it was still, understandably, proving difficult to get into Champion House with Communion.
During this year 14 HC's were administered in total to 8 people.
Numbers of HC has declined this year partly due to new safeguarding and training procedures brought in by the Diocese and also, we lost some of those church members we visited during 2022 - Joan Kitson, David Badger and Malcolm Raistrick.
Pauline Corbin

PASTORAL CARE

As with Home Communion visits Pastoral visiting has been restricted, but telephone contact has remained where possible. Again, many of our church members have kept in touch with others once again showing how the Body of Christ works for the good of others.
A new Pastoral Team is being formed who are undergoing the necessary safeguarding checks and training. This team should be fully operational some time in 2023.
Pauline Corbin

LICENCED LAY MINISTRY

Putting aside the war in the Ukraine and natural disasters that are becoming regular and more devastating by the week, the church at St. Wilfrid's starts to get back to some normality after covid and political upheaval.
I was relicensed by Bishop Nick to officiate as a Lay Minister in the Diocese until 31st October 2026 and God willing shall continue serving the church and community till then.
I have been busy, despite having a brief sabbatical from church at the beginning of the year and like all those in leadership roles I successfully completed the Diocesan Virtual Safeguarding Training in addition to holding a current Enhanced DBS Certificate.
In March along with others from church I attended a 'Leading Your Church into Growth' a three-day conference at Swanick, later in the month I was privileged to lead prayers at the Calverley Park Cenotaph, to commemorate The Royal British Legion Calverley and Rodley Branch 100th Anniversary Service.
In April I attended Ripon Cathedral on Maundy Thursday with clergy and fellow Lay Ministers to renew our commitment to our ministry at The Leeds Diocesan Chrism Eucharist.
Throughout the year I conducted six interments and twenty funerals including those of Joan Kitson, Malcolm Raistrick David Badger and Jean Stead all members of this church in addition we remember Pat Collinge and Richard Crooks, may they all Rest in Peace and Rise in Glory.
Pastoral and Bereavement visits both at homes and hospitals including particularly Wheatfields Hospice allows me to share the Gospel with those who were facing

death, a very poignant and humbling experience.
I would like to thank all those in the church family who encourage me on my preaching and…. take pity on my joke telling! And for the love and support I receive from Pauline and family.
To God be the Glory.
John Corbin Licenced Lay Minister

MARRIAGE COURSES No courses took place in 2022.

MESSY CHURCH
After online Messy Church in Feb and March, we held our first Messy Church back in church in April for Easter. Following that, we took a break to plan for a new start in October which was Harvest. We retained the booking system created after COVID and this worked really well but sadly, several Messy Churches had to be cancelled due to very low bookings the team met to discuss possible ways forward. Ultimately, the decision was to accept that maybe Messy Church had outlived its attraction. We decided to reduce the number of 'Messies' to festivals so we had a Messy Harvest and a Messy Christmas which were well received.
Brenda Pickard

MISSION PARTNERS
The vital work of financial and prayer support for mission is a core role of our church, taking God's love to the world. We continue to support:-
¨CMS partner Azaria Spencer, who is doing an amazing job working with street children in Guatemala City. She is continuing to make strong connections and brig the good news, coordinating the mentoring program at Centro Opp and focusing on discipleship. Pray for her as she explores exciting projects and explores more of a leadership role. We also support CMS in general for their work in South America.
¨Sorted (Church Army) working with disadvantaged young people in three locations in Bradford. Emerging from lockdown has seen them find creative ways to engage with as many young people as possible, both in term time and holiday. They have restarted schools work, Friday socials, and Sunday nights.
¨CPAS who work with young people and in leadership development, as well as managing the 700 CPAS-patronage churches. They do a valuable job, and Rob continues to be blessed by their training.
¨TEARFUND, who offer relief and development in places that are desperate for their support.
¨Jesus Shaped People (JSP) whose material we have pioneered here, and whose good work continues to expand in the UK.
Revd Rob Denton

'OPEN THE BOOK'
'..the Bible is the book
So come on take a look
It's fun to turn the page
Find out what God's word says....'
We sing these words at the start of every presentation the OTB team give in assembly at the C of E school. We have been acting stories from the Bible since last year, beginning with the creation story and we have progressed through the Bible stories of

Noah Abraham Jacob and Esau Joseph and Moses.
We enjoy it. The children enjoy it.
We should like to visit Parkside school but need to expand the team to be able to do this. The team currently consists of John, Pauline, Alan, Sandra, Margaret C, Margaret R and Tina.
If you think it is important that young people hear 'what God's word says' maybe you would like to join us.
Margaret Roundhill

MUSIC REPORT

Worship at St Wilfrid's has been enhanced with a variety of live music over the past year.

The newly restored organ has performed well, playing at many 9.15 services, festivals such as Christmas and Easter and for a few weddings and funerals.

The church band has played/sung at some of the 11am services and at the family carol service and are eagerly seeking new members to augment it – both instrumentalists and singers. All are very welcome. Currently we have a keyboard, drums, violin, trumpet, clarinet & guitar.

The St Wilfrid's singers, after a large gap caused by the Pandemic, were very pleased to get together to sing at the traditional carol service and this was very well received by the congregation and enjoyed by the choir. They will be joining up again to sing on Easter Day. The choir sang both the congregational carols and also a couple of choir only carols.
Jonathan Lacey - Organist

OUTREACH CHILDREN'S WORK

What's The Story

In March, we invited Year 5 children from Parkside and the C of E school into church for 'What's the Story about Easter?' and Years 1 & 2 children for 'What's the Story about Christmas?'. We were encouraged by how well the children engaged with the stories and crafts and a great time was had by all.
Brenda Pickard & the team

Stained Glass Workshops

We were relieved to be able to get back into our regular routine of visits during the year. We invited Year 3 classes from both our Primary schools to come to the Stained Glass workshops and we also then offered the workshops to Year4 groups who had missed their turn due to continuing COVID restrictions the previous year. A very happy and satisfying time and some beautiful stained 'glass'.
We followed the same pattern for the Heritage Trail with the Year 4 groups and then Year 5 and these were equally successful. Several children enjoyed their fully costumed trip back in time to the extent that they wanted to return to school and even go home still dressed in fashions of several hundred years ago!
Brenda Pickard

Safeguarding

'The church of England, it's archbishops, Bishop, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the church.'

In 2022 we used the Parish Safeguarding Dashboard to monitor and report on all areas of safeguarding within the church. We are working to ensure all those involved with children and young people or vulnerable adults complete the required DBS (disclosure and barring service) checks, undergo diocesan safeguarding training and see the best practice is observed. In addition to this, Brenda Pickard, Sally Corbin-Smith and Rob Denton have undertaken Safer Recruitment training and are implementing a church-wide structure which complies with this for all roles, paid or voluntary.
Anyone who has concerns regarding the safety of others within our church should contact myself or the Diocesan Safeguarding Advisor, or if the risk of danger is imminent, ring the police. Contact details are available on our website and are displayed in the church and barn.
June Hopkinson, Parish Safeguarding Officer.

Children's Work
On the second, third and fourth Sunday of each month, children of school age are invited to go out during the Sunday 11am service to sessions that take place in the barn. Numbers can range from 10 to 30 children, and we sometimes have older teenagers coming out to help out too (as well as the two requisite adults with DBS). For the last couple of years, we have been following the curriculum from 'Energize' which is produced by Urban Saints. Each week, there is a focus (for example, recent themes have been 'Blessed are the Peacemakers', 'Full of Grace!' and 'merciful God') and the resources offer a range of activities from which we choose some for the half hour session. This might include a game, some discussion, a Bible focus and maybe a craft activity.
Rachel Rudman

Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales - Charity number 1130921

Accounts

St Wilfrid's Church, Calverley

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31 December 2021

Prepared for the
Annual Parochial Church Meeting
Sunday 8th May 2022

Vicar
Reverend Rob Denton

Bankers
National Westminster Bank plc
New Line
Greengates
Bradford

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner
A Whalley FCA
Carlton House, Grammar School Street,
Bradford BD1 4 NS

ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2021

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of St Wilfrid's Church and The Barn.

Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey. It is part of the Diocese of Leeds within the Church of England. It is a corporate body established by the Church of England and a registered charity number 1130921. The correspondence address is The Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey. LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Incumbent:	Canon Robin Gamble	Chairperson (to July 2021)	4/4
Curate:	Rev. Sue McWhinney	(to April 2021)	2/2
Incumbent:	Rev. Rob Denton	Chairperson (from Sept 2021)	3/3
Wardens:	Mrs Sandra Tempest	Vice Chairperson	7/7
	Mr Dan Cohen		7/7
Representatives of the Deanery Synod:			
	Mrs Rachel Rudman		3/7
Elected Members:			
	Mr Stephen Batty		6/7
	Mrs Glenice Hutton		4/7
	Mrs Susan Jubb		5/7
	Mrs Rachel Marcus		7/7
	Mrs Sylvia Cooke		6/7
	Mrs Pauline Duxbury		6/7
	Mr Geoffrey Simpson		6/7
	Mr Richard Crooks		4/7
	Mrs Julie Horan		6/7
	Mr Richard Jobes		7/7
	Mrs Kim Raja		6/7
	Mr John Corbin	co-opted on to PCC (May 2021)	5/7
	Mrs Brenda Pickard	co-opted on to PCC (May 2021) & co-opted Parish Rep	5/7
	Mrs Fiona Hainsworth	Secretary	7/7
	Mrs Nicola Lightfoot	non voting Treasurer	7/7
	Mrs June Hopkinson	non voting safeguarding officer	3/7

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed.

Chairman's Address

2021 Vicar's Report St Wilfrid's Calverley

What a privilege to write the first report from the 49th Vicar of Calverley, a chance to reflect on everything that happened between my installation on the 31st August and the end of 2021. Before celebrating the successes and noting the challenges of the year, let it not go without saying that it has been a joy to be the vicar here – I have found the community in the Church to be welcoming, faithful, friendly, diligent, generous, curious, kind, adaptable and hospitable. Starting our tenure without a working bathroom or kitchen might not be ideal, but the opportunity to be blessed and served by members of the community, to be welcomed into homes to get clean and get fed, set a welcoming tone that we have found to be a hallmark of St Wilfrid's, and a tangible glimmer of God's goodness.

When I arrived, I promised a period of 100 days before making any significant changes, an opportunity to watch and pray. That time was up at Christmas; what did I see?

Surely one of the hallmarks of St Wilfrid's church is the breadth and depth of service of the members of the congregation. That diligence and commitment was evident even before I was installed. While it is not my place to comment at length on the time before my arrival, thanks must be made to all who served in the interregnum, often a time of stress as churches wrestle with unknown futures and try simply to keep the show on the road. Here at Calverley the diligent service of many meant that the church continued to thrive. There are too many people to mention everyone, but special thanks surely are due to Sandra and Dan as wardens, our retired clergy Rev'ds Paul and Sue, our Licenced Lay minister John, as well as outgoing curate Sue and Rev'd Robin Gamble. To all others who preached, prayed, mowed and weeded, cleaned, made coffee, organised forms, attended PCC, led worship, wrestled with technology, raised money, tended animals, engaged with kids, and gave their time and money performing myriad acts of service large and small – I know I am not alone in cherishing you and what you bring to this branch of the Kingdom of God. You are seen, and we are all grateful.

I see a church family which thieves on variety, which delights me. To stand amid those ancient stones on the afternoon of Christmas eve with wardens throwing chocolate bars at people as we retold the nativity story, and then hours later stand in that same space in solemn candle-lit quiet, was the epitome of the gracious way worship is approached here. Formality and informality are given equal time and value, hymn players keep company with drummers, messy church and Remembrance Day matter equally – and that breadth is cherished. This is key to our calling to create space where people can find that God has already found them, and I am sure we will build on this culture.

I see that same approach in the decisions which have been made as we emerge from Covidtide, a gracious openness to what might be resurrected and what to leave behind. There is an evident love of what has gone on before alongside a willingness to try new things. It has been a delight to see a worship band start to play on Sundays, to see people join in contemplative worship over candles and incense at our midweek communions, to see online Morning Prayer videos continue after lock-down – shifting to a less frequent model from a still-expanding team.

That brings us to Christmas, and no-one does Christmas like Calverley! While restrictions meant it was necessarily abbreviated, it was a delight to see the church filled to capacity so often, to see schools come, to see Christingles lit, to gather, to mourn, to sing (with masks on!), to shop, to celebrate, to read and pray whatever our age, as we retold together the powerful story of the God we love and follow becoming man in Palestine all those years ago.

Christmas also brought home how well connected we are to the community around us, a connection we see at coffee shop, in baptisms, our links with schools, joint carols in the park with the Methodists, and with weddings to come again this year. We really are a church at the heart of the village.

I have seen the whole community made at home and given value, young and old. Sunday School, Messy Church, and the Communion course take a significant commitment, but the investment in the church is vital and pays dividends. For those perhaps a little too old for Sunday School, as well as being served by our more formal service at 9, Tuesday Afternoon Group now meets in Church and offers a space for discipleship and fellowship.

I have discovered too a PCC that is a pleasure to be at and work with. You are well served to have diligent faithful Christians overseeing the work and ministry of St Wilfrid's; please do continue to pray for us every 2nd Monday of the month.

I have seen our small groups continuing to be a source of fellowship and discipleship to many, something I long to see play an even greater part in our journey to come, hopefully becoming a resource to each other, a source of pastoral care and the eyes and ears of the church as we seek to love and bless the wider community around us.

And so, to what is next. As I write this in January, we are starting to discern together our values and vision, so all I will say is this – I am excited to go on the journey Jesus calls us to, seeking to become a place all God's people in Calverley can find that they have already been found by him. I can only imagine what God will accomplish with and through us as we work together in the power of the Spirit.

Your grateful vicar, Revd Rob Denton

Standing Committee
This is the only committee required by law. It has the power of the PCC between meetings, subject to any directions given by council. (Full Terms of Reference & Procedures available on request) It did not meet during the year.

Church Attendance
Due to Covid when church was allowed to open we had to restrict our number of people attending to 50 to accommodate social distancing also some people were shielding or isolating. Services were averaging between 35-45 per service but we did live stream the 11am service to allow people to watch at home. By Christmas we could increase our number of people able to attend to 100. All services had to be pre-booked and were full.

The Parochial Church Council
The P.C.C. met on 7 occasions during the year.

Major areas of Parochial, Deanery and Diocesan concern addressed by PCC were:-
Church mission and vision, youth and children's work, mission giving, safeguarding and finances, arrangements due to COVID, online services, organ restoration and funding, advertising for the vacancy and appointment of Revd Rob Denton in August 2021, administration role advertised and filled.

Staffing
John Corbin continued his role as Church manager (setting up for services and events) paid for 5 hours a week. Toby is paid for 2 and a half hours for the work he does in preparing services updating the website and producing our morning prayer for you tube (and many other things) Susan Jubb is paid for 2 hours a week to clean the office vestry, toilets and servery and Sally Corbin Smith became our Church administrator earlier in the year and was paid for six hours a week but due to her workload has increased to twelve.

Resources Income
The income from donors by way of regular giving, tax recovery, plate and organ fundraising was £119,298 (£94,032 in 2020), £32,913 (£3,054 in 2020) of which is restricted funds, an increase of 26.9% on the previous year.
The total income was £140,709 (£115,425 in 2020) an increase of 21.9% on the previous year.

Resources Used

The mission giving for the year, to each of the five mission agencies, namely Church Pastoral Aid Society, Tearfund, South American Mission Society (now part of CMS), Church Army (Sorted), Church Mission Society (Azaria Spencer support) was £1,628, £2,152, £3,300, £2,152 and £1,628 respectively. £1,200 was also donated to Jesus Shaped People.

Total expenditure was £168,958 (£118,786 in 2020) an increase of 42.3% on the previous year.

Reserves Policy

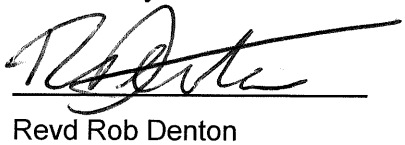
It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £32,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £72,605 which is higher than this target but which includes a legacy amount of £24,104.70, the use of which has yet to be decided.

Restricted funds (fabric, graveyard and youth work) comprise £24,920 of fixed assets and £23,646 of current assets.

The Diocesan Share

The share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £56,697 (£56,697 in 2020) level with the previous year plus the church paid an additional voluntary £3,303, bringing the total to £60,000 to assist with the diocese shortfall. The share is allocated on a formula, which has been agreed by the new Diocese. The current year's Share has been paid in full.

The Trustees Report was approved by the Parochial Church Council on 1st May 2022



Revd Rob Denton Chairman of the Meeting.

Parochial Church Council of St Wilfrid's Calverley

Independent examiner's report

I report on the accounts of the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2021.

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material

respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act: and
- to prepare financial statements which accord with the accounting

records and comply with the accounting requirements of the 2011 Act have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a

proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alison Whalley FCA
Naylor Wintersgill
Carlton House
Grammar School Street
Bradford BD1 4NS

1st May 2022

Parochial Church Council of St Wilfrid, Calverley

Statement of financial activities for the year ended 31 December 2021

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2021	Unrestricted Funds 2020	Restricted Funds 2020	Endowment Funds 2020	Total Funds 2020
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	86,385	32,913	-	119,298	90,978	3,054	-	94,032
Other trading activities	2b	1,359	-	-	1,359	1,210	-	-	1,210
Investments	2c	105	19	535	659	278	108	530	916
Church activities	2d	16,257	3,136	-	19,393	15,662	3,605	-	19,267
Total Income		104,106	36,068	535	140,709	108,128	6,767	530	115,425
Resources Expended:									
Church activities	3	128,361	40,597	-	168,958	106,711	11,795	280	118,786
Total Expenditure		128,361	40,597	-	168,958	106,711	11,795	280	118,786
Net gains on investments	6b	-	-	2,771	2,771	-	-	1,232	1,232
Net Income / (Expenditure)		(24,255)	(4,529)	3,306	(25,478)	1,417	(5,028)	1,482	(2,129)
Transfers between funds		310	(310)	-	-	(1,119)	1,119	-	-
Net movement in Funds		(23,945)	(4,839)	3,306	(25,478)	298	(3,909)	1,482	(2,198)
Reconciliation of Funds									
Total funds b/fwd		96,550	53,405	25,133	175,088	96,252	57,314	23,651	177,217
Total Funds carried forward		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088

Parochial Church Council of St Wilfrid, Calverley
Balance Sheet at 31 December 2021

	Note	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2021	Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2020
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	24,920	-	24,920	-	27,359	-	27,359
Investments	6b	-	-	23,100	23,100	-	-	20,329	20,329
		-	24,920	23,100	48,020	-	27,359	20,329	47,688
Current Assets									
Debtors	7	33,739	1,936	-	35,675	17,839	-	-	17,839
Cash at bank and in hand		86,514	21,710	5,339	113,563	87,228	27,046	4,804	119,078
		120,253	23,646	5,339	149,238	105,067	27,046	4,805	136,917
Liabilities									
Creditors : amounts falling due in one year	8	47,648 -	- -	- -	47,648 -	8,517 -	1,000 -	- -	9,517 -
Net Current assets		72,605	23,646	5,339	101,590	96,550	26,046	4,804	127,400
Total net assets		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088
PARISH FUNDS									
Endowment	9	-	-	28,439	28,439	-	-	25,133	25,133
Unrestricted		72,605	-	-	72,605	96,550	-	-	96,550
Restricted	9	-	48,566	-	48,566	-	53405	-	53,405
		72,605	48,566	28,439	149,610	96,550	53,405	25,133	175,088

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the Annual Report for the year ended 31 December 2021 were approved by the Parochial Church Council on 1st May 2022

Chairman of the meeting

Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2021

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining un-spent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

1.4 INCOME

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.

Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings 20 years and 3 years straight line

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds £	Restrict-ed Funds £	Endow-ment Funds £	Total Funds 2021 £	Unre-stricted Funds £	Re-stricted Funds £	Endow-ment Funds £	Total Funds 2020 £
2	**Income :**								
2a	Donations & legacies-								
	Planned giving								
	Gift Aid donations	57,974	-	-	57,974	66,574	-	-	66,574
	Tax recoverable	21,049	1,936	-	22,985	16,596	-	-	16,596
	Other	208	-	-	208	-	-	-	-
	Open plate collections	2,772	-	-	2,772	2,698	-	-	2,698
	Organ fundraising	-	15,977	-	15,977	-	-	-	-
	Grants	520	15,000	-	15,520	2,067	2,141	-	4,208
	Donations and appeals	3,862		-	3,862	3,043	913	-	3,956
		86,385	32,913	-	119,298	90,978	3,054	-	94,032
2b	Other trading activities								
	Coffee Shop	1,359	-	1,359		1,176	-	-	1,176
	Other fund raising	-	-	-		34	-	-	34
		1,359	-	1,359		1,210	-	-	1,210
2c	Income from invest-ments								
	Dividends and interest including tax recoverable	105	19	535	659	278	108	530	916
		105	19	535	659	278	108	530	916
2d	Income from Church activities								
	Church Hall lettings	14,076	-	-	14,076	13,965	-	-	13,965
	Children's activities	-	227	-	227	-	851	-	851
	Fees	2,181	2,909	-	5,090	1,697	2,754	-	4,451
		16,257	3,136	-	19,393	15,662	3,605	-	19,267
	Total Income	**104,106**	**36,068**	**535**	**140,709**	**108,128**	**6,767**	**530**	**115,425**

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2021	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2020
		£	£	£	£	£	£	£	£
3	**Expenditure :**								
3	Church activities								
a	Mission and charitable giving								
	Overseas								
	CMS	1,628	-	-	1,628	1,628	-	-	1,628
	SAM	3,300	-	-	3,300	3,300	-	-	3,300
	Tearfund	2,152	-	-	2,152	2,152	-	-	2,152
	Home								
	CPAS	1,628	-	-	1,628	1,628	-	-	1,628
	Church Army	2,152	-	-	2,152	2,152	-	-	2,152
	Jesus Shaped People	1,200	-	-	1,200	1,200	-	-	1,200
	Grow Your Church	1,500	-	-	1,500	-	-	-	-
		13,560	-	-	13,560	12,060	-	-	12,060
	Ministry								
	Diocesan Share	60,000	-	-	60,000	56,697	-	-	56,697
	Other ministry costs	-	-	-	-	1,010	-	-	1,010
	Church running and maintenance costs	28,629	-	-	28,629	20,928	3,349	280	24,557
	Churchyard upkeep	-	4,053	-	4,053	-	2,911	-	2,911
	Church Hall costs	8,456	-	-	8,456	6,535	-	-	6,535
	Printing and stationery	998	-	-	998	1,002	-	-	1,002
	Organ repairs	6,407	32,035	-	38,442	-	-		-
	Depreciation	-	2,439	-	2,439	-	2,880	-	2,880
		104,490	38,527	-	143,017	86,172	9,140	280	95,592
3	Coffee shop	351	-	-	351	307	-	-	307
b	Children's Work	-	525	-	525	-	762	-	762
		351	525	-	876	307	762	-	1,069
3	Governance costs								
c	Independent Examin-ers Fee	564	-	-	564	558	-	-	558
3 d	Other staff costs/fees	9,396	1,545	-	10,941	7,614	1,893	-	9,507
	Total Expenditure	**128,361**	**40,597**	**-**	**168,958**	**106,711**	**11,795**	**280**	**118,786**

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2021	2020
	3	3
Employment costs		

	2021	2020
	£	£
Wages and salaries	6,535	5,681

No employee earned over £60,000 in the current or previous year.

5 TAXATION

As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
	£
Cost	
At 1 January 2021	36,027
Additions	-
At 31 December 2021	36,027
Depreciation	
At 1 January 2021	8,668
Charge for the year	2,439
At 31 December 2021	11,107
Net book value	
At 31 December 2021	24,920
At 31 December 2020	27,359

6b. Investments	2021 £	2020 £
Market value as at 1 January	20,329	19,097
Revaluation gain / (loss)	2,771	1,232
Market value as at 31 December	23,100	20,329

The market value at 31 December 2021 represents investments in endowment funds

7. Debtors	2021 Unrestricted £	2021 Restricted £	2020 Urrestricted £	2020 Restricted £
Tax recoverable	14,064	1,936	16,596	-
VAT recoverable	7,045	-	389	-
Prepayments	506	-	854	-
Other debtors	12,124	-	-	-
	33,739	1,936	17,839	-

8. Liabilities				
Amounts falling due in one year:				
Accrual for utility and other costs	3,133	-	8,518	1,000
Creditors	43,601	-	-	-
Other creditors	48	-	133	-
Deferred income	866	-	866	-
	47,648	-	9,517	1,000

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

9. **Funds**

The restricted funds comprise the graveyard, children/youthwork, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), insurance (John Stead Trust), graveyard, incumbent (W Blackett bequest) and chancel (T H Gray bequest)

Restricted funds

	At 1 January 2021	Income	Expenditure	Transfers	At 31 December 2021
Graveyard	13,724	1,377	(4,053)	257	11,305
Fixed Asset Fund	27,359	-	(2,439)	-	24,920
Children and Youth	12,312	233	(525)	(567)	11,453
Funeral Fees	-	1,545	(1,545)	-	-
Fabric Fund	10	-	-	-	10
Livestreaming Project	-	-	-	-	-
Organ Repairs	-	32,913	(32,035)	-	878
Total	53,405	36,068	(40,597)	(310)	48,566

Restricted funds –2020

	At 1 January 2020	Income	Expenditure	Transfers	At 31 December 2020
Graveyard	14,861	1,774	(2,911)	-	13,724
Fixed Asset Fund	30,239	-	(2,880)	-	27,359
Children and Youth	12,214	2,753	(2,655)	-	12,312
Funeral Fees	-	1,240	(1,240)	-	-
Fabric Fund	-	-	-	10	10
Livestreaming Project	-	1,000	(2,109)	1,109	-
Total	57,314	6,767	(11,795)	1,119	53,405

	At 1 January 2021	Income	Expenditure	Transfers	At 31 December 2021
General Funds	96,550	104,106	(128,361)	310	72,605

	At 1 January 2020	Income	Expenditure	Transfers	At 31 December 2020
General Funds– 2020	96,252	108,128	(106,711)	(1,119)	96,550

Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

Endowment funds

	At 1 January 2021	Income	Expenditure	Gains	At 31 December 2021
Parochial	7,222	120	-	572	7,914
Insurance	6,195	162	-	786	7,143
Graveyard	1,442	-	-	244	1,686
Incumbent	9,690	253	-	1,208	11,151
Chancel	584	-	-	(39)	545
Total	25,133	535	-	2,771	28,439

Endowment funds—2020	At 1 January 2020	Income	Expenditure	Gains	At 31 December 2020
Parochial	6,850	126	-	246	7,222
Insurance	5,760	156	(80)	359	6,195
Graveyard	1,352	-	-	90	1,442
Incumbent	9,125	248	(200)	517	9,690
Chancel	564	-	-	20	584
Total	23,651	530	(280)	1,232	25,133

10. Analysis of net assets

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	24,920	-	24,920
Investment fixed assets	-	-	23,100	23,100
Current assets	120.253	23,646	5339	149,238
Liabilities	47,648	-	-	47,648
All falling due within one year	-	-	-	-
	72,605	48,566	28,439	149,610

Analysis of net assets—2020

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	27,359	-	27,359
Investment fixed assets	-	-	20,329	20,329
Current assets	105,067	27,046	4,804	136,917
Liabilities				
All falling due within one year	(8,517)	(1,000)	-	(9,517)
	96,550	53,405	25,133	175,088

11. Related party transactions

There were no disclosable related party transactions during the current or prior year.

Payments amounting to £2,947 were made to two Trustees in the year for specific services provided outside of their trustee role, (2020 £4,353 to three Trustees).

The remuneration of key management personnel is as follows:

	2021 £	2020 £
Aggregate compensation	nil	nil

THE BARN

The barn has continued to be used morning and evening throughout the year by Play Academy and have adhered to strict covid regulations and cleaning As some restrictions were lifted Barn Babies were allowed to commence from September but due to limited volunteers only run for one session a week on Thursday's.

Sandra Tempest

BARN BABIES

After being closed for 18 months- the first time since we first started 24 years ago, we were delighted to open again on a Thursday morning in September 21. We have around 17 children/babies on the register with around 10-12 attending each week. At present there are no plans to open further sessions as we seem to be meeting the demand for places. Our priority is being there for new mums and one's new to the area to facilitate them developing a friendship network and give a face to our church.

The team consists of myself, Sally Littlejohn, Naomi Simkins and our great refreshment team of Claire Higham, Chloe Cross, Lisa Dixon, Fiona Knowles, Amreen Kapasi-Chawke and Liz Hill, all ex-Barn Babies mum's who have come back to help.

Barn Babies aim continues to be, to provide a facility for families to meet others, feel welcomed by the local church and introduce young children to Father God and Jesus through See and Know.

Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

It was a very quiet start to 2021 as, due to Covid restrictions, we were unable to meet to ring until the end of May. It was therefore with great pleasure that following a thorough safety check and a spring clean of the tower steps and ringing chamber we were finally able to ring four bells again. By the end of June, we were able to ring six bells, but it was not until September that we could finally ring all eight.

The tower now has six local members and five others who join us regularly. (From, Idle, Saltaire and Crossgates) We would love to recruit more local ringers so that we do not have to rely so heavily on visitors. With the support of visitors, we are able to ring all eight bells for some Sunday services and for major church festivals, but often we only manage to ring six and occasionally have to cancel.

Two couples proceeded with their wedding plans, despite restrictions, and we rang four bells to celebrate a June wedding and six to celebrate a July wedding. We were also delighted to ring to welcome Reverend Rob Denton to his new role in Calverley. In September we were able to host visitors for the first time and welcomed both the 'Yorkshire Tykes' (a band of young

ringers) and a band from Hertfordshire. We also joined a national 'ring' to mark the work of the NHS in July.

If people are interested in finding out more about this ancient and fascinating art, they can come and meet us on Thursdays between 7.15 and 8.45pm or on a Sunday morning between 8.30 and 9.00am. Please contact nicola.goode2@virginmedia.com if you are interested
Nicola Goode, Bellringing Correspondent.

CHURCHYARD MAINTENANCE & ANIMALS

The Churchyard Maintenance Team have continued their work in harmony with the Seasons and the Church calendar. Spring & Summer has seen mowing and strimming, along with weeding and maintenance of flowers beds, paths and shrubbery. Come rain or shine, the hardy band of volunteers have over the year continued their intensive and very much appreciated work to maintain an attractive, cared- for open space, as both a facility for families to remember loved ones, and as a hub for the community to enjoy a peaceful and contemplative setting, particularly during the more restrictive periods of the Covid epidemic.

Autumn and Winter provided no respite with the usual heavy duty leaves clearance as well as a much-needed opportunity for essential DIY. In this respect, thanks go to David Jubb for his woodworking skills on renovating the Meadow area Bench and providing a new set of Easter Crosses. Snow and ice clearance and gritting kept everyone busy and warm. Thanks also go to those members of the team who transported and collected equipment to and from their annual maintenance.

And all the while throughout the year, members were called upon to prepare plots for cremated remains and maintaining the Cremation Tablets area. The proliferation of potted plants and memorabilia particularly during the Easter and Christmas periods can cause problems with tidiness and general appearance, and at other times as well for grass mowing activity but the team try to deal with this as sensitively as possible.

Thanks go to the PCC for their continued support in providing the team with funding to maintain and acquire much needed equipment to properly and safely undertake the extensive upkeep of the Churchyard which the community rightly deserve, and much appreciate. Unfortunately, there have been some instances of minor vandalism but nothing of a persistent or worrying trend. There have been a number of occasions where incidental surface damage has been caused by Yorkshire Water activities in accessing the Control Panel and drains at the bottom of the Churchyard. The worst case has been heavily churned up grassed areas from heavy vehicles following heavy rainfall. A complaint is currently being pursued.

Our two Alpacas Pablo and Geoffrey continue to be the star attraction in the local community and earlier in the year their fame spread with an ap-

pearance on BBC look North. Our thanks go out to our volunteers from the local community who ensure they are cared for and fed daily.

In July the hard decision was made to rehouse our three goats who had been with us for over ten years, as they were becoming a real threat and worry to the Alpacas fortunately a month later, we were gifted four easy care sheep, mothers Mary and Edna and their two daughters Jess and Emma.

We continue to look for volunteers to help look after all our animals as they do help in keeping the Victorian part of the churchyard in a reasonable state.

Pat Kelly for the Churchyard Team

COMMUNITY COFFEE SHOP

Coffee shop resumed service in September 2021, The volunteers are divided into 6 teams who usually provide service once a term. We are slowly establishing a regular clientele but would gladly welcome more customers and additional volunteers. A big thank you must go to all who have worked hard to keep Coffee Shop going. How John and Pauline organised this service every week for so long is a testament to their loyalty, commitment and vision.

Margaret Roundhill.

DEANERY SYNOD

In 2021 there were two Armley-only Deanery Synods and two joint Deanery Synods.

The first Armley-only Deanery Synod took place on Thursday 4th February 2021 on Zoom and was led by Area Dean, Rev Lindsey Pearson. 2021 was the start of a new three year term and many of those present were new to synod. At the meeting there were elections for the Lay Chair, the Standing Committee and Mission & Pastoral Committee for Armley Deanery. David Jorysz was elected Lay Chair. Rev Canon Robin Gamble led a session on "Evangelism as we emerge from Covid" about sharing our faith in God and our experience of Jesus to encourage people to become followers of Jesus and part of his church. There was also a session on Looking Ahead to Easter.

The second Armley-only Deanery Synod took place on Wednesday 24th March 2021 on Zoom and was led by Area Dean, Rev Lindsey Pearson. Lindsey led a short session on Emerging from Covid and reported that a Churchwardens' Forum had taken place led by David Joyrsz which had been useful in providing support for them. There main sessions were on the Leeds Deaneries Consultation and the Diocesan Synod Elections process.

The first Leeds Area Joint Deanery Synod took place on Thursday 6th July 2021 on Zoom and was led by Bishop Paul Slater and Archdeacon Paul

Ayres. The session was to discuss how our churches have been doing through Covid and to introduce a tool to help us reflect on what we have learned about our strengths and weaknesses and what we will continue with in the new normal.

The second Leeds Area Joint Deanery Synod took place on Thursday 14th October 2021 in person at St George's and on Zoom and was led by Rev Joanna Seabourne and Bishop Paul Slater. Jonathan Wood, the new Diocesan Secretary for the Diocese of Leeds, was the speaker and talked about his plans for implementing the Diocesan Strategy and its relevance for the parishes.
Jo Sarkar (Parish Administrator, Christ Church, Upper Armley & Armley Deanery Administrator)

FABRIC

All maintenance and servicing was completed and all safety certificates obtained. During the summer we had to have the main water pipe that feeds the 2 large boilers in church replaced due to unrepairable corrosion. Permission was obtained from the chancellor for a new motor fitting to the tower clock. A faculty was obtained for major restoration work to the organ to re-leather the bellows, fit new solenoids and all the pipes and workings stripped and cleaned, this work commenced in September.
Sandra Tempest and Dan Cohen (Churchwardens)

FLOWER ARRANGING

Last year proved to be a very successful time for the Flower Team starting with Easter when the Church came alive with an abundance of Spring colour & beautiful displays within the Church. The splendid floral crosses on the entrance gates welcomed the community on their arrival.

We were able to do some extra displays in August to welcome our new Vicar, Revd Rob Denton on the occasion of his induction service. The very stunning displays were much appreciated by all who attended.

Harvest soon came along & the team were able to pull out all the stops once more . Due to generous donations of hydrangeas, the Church looked both eye catching & stunning. We have a bit of a reputation to live up to now at Harvest!

Christmas was a special time for the Church & the flower team. We had a couple of new recruits which is always encouraging . Extra micro lights were added to the arrangements which gave the Church a magical look & atmosphere.

Donations in the green flower box have helped greatly this year. We are very grateful for all donations, plus there is an open door & friendly welcome to anyone who wishes to join the team.

A big thank you to everyone who has given their time to help. With out you it wouldn't be possible.
Julie Horan for the Church Flower Arranging Team

Communion Table Flower Rota
I can report that at the present time the Rota is full, but dates do become available so please have a word with me if anyone is interested.

The flowers are replaced once a fortnight, usually to remember a loved one or for a special occasion or date. The dates roll over year to year unless anyone advises me otherwise.

With Thanks to all who provide on this special rota.
Julie Horan

GIFT AID
There are 75 people who make regular financial contributions to our church finances. Many people now make their gift by monthly standing order, although some still use the weekly envelope system.

I am able to recover an extra 20%of all giving by tax payers from HMRC and this year's recovery amount was £15,301. HMRC also allow us to recover tax on cash given in weekly collections. I would encourage all church members to make regular weekly or monthly contributions and to review their giving regularly. Anyone can speak to me in confidence about any aspect of their giving.
Margaret Roundhill

HOME GROUPS
Due to Covid groups didn't meet in homes but some groups continued to stay in regular contact by telephone and some had meetings on zoom or outside.

LAY EUCHARISTIC MINISTRY AND PASTORAL CARE
Lay Eucharistic Ministry

Throughout 2021 due to the Covid pandemic restrictions we have been unable to administer any Home Communions. We look forward to visiting those who would like to receive home communion as soon as it is safe to do so, when all restrictions are lifted.

Pastoral Care

Again, it has proved difficult to visit people in their own homes, but we have remained in telephone contact where possible to make sure those we know of who are finding things difficult are managing ok. I am sure many of our church members are keeping in touch with others who may be housebound in this way, and this is how the `body of Christ` works for the good of others. We look forward to normal service being resumed as

soon as possible. If you are aware of anyone who might benefit from a call, then please let either Revd Rob or a member of the leadership team know.
Pauline Corbin

LICENCED LAY MINISTRY
The effect of the interregnum and of course Covid restrictions meant some changes to our patterns of worship. I am sure that the whole Church will agree that a vote of thanks must be given to The Rev. Canon Robin Gamble for his leadership, encouragement and not least sense of humour, he not only helped see us through these times but ensured that the church and Gods work thrived and was ready for when our new Vicar arrived.

Throughout the year I have taken fifteen funerals, the majority of which have been for local folk known to many of us not least our dear departed sister in Christ Marjorie Steele, in addition eight interment of ashes and one memorial service for Audrey Strickland who was a worshipper at this church until she moved to be nearer family.

Pastoral visiting has been curtailed so regular telephone calls have been made to those finding it difficult in coming to church and prayers offered for those in need.

It has been a particular busy year which included leading prayers at the cenotaph on Remembrance Sunday and at the Easter day sunrise service, leading and preaching at a Rodly ecumenical church in addition to helping with others at our regular Sunday services.

Again, I thank Pauline and all members of the church for their continued support and encouragement in my ministry.
To God be the Glory.
John Corbin Licenced Lay Minister

MARRIAGE COURSES No courses in 2021

MESSY CHURCH
After online Messy Church in Feb and March, we held our first Messy Church back in church in April for Easter. Following that, we took a break to plan for a new start in October which was Harvest. We developed a booking system to follow COVID guidance on numbers and distancing and this worked really well so November and Christmas Messy followed the same pattern. We feel we are back on track for the future, praise God!
Brenda and the 'Messy' team

MISSION PARTNERS

The vital work of financial and prayer support for mission is a core role of our church, taking God's love to the world. We continue to support:-

- CMS partner Azaria Spencer, who is doing an amazing job working with street children in Guatemala City. She is continuing to make strong connections and brig the good news, coordinating the mentoring program at Centro Opp and focusing on discipleship. Pray for her as she explores exciting projects and explores more of a leadership role. We also support CMS in general for their work in South America.
- Sorted (Church Army) working with disadvantaged young people in three locations in Bradford. Emerging from lockdown has seen them find creative ways to engage with as many young people as possible, both in term time and holiday. They have restarted schools work, Friday socials, and Sunday nights.
- CPAS who work with young people and in leadership development, as well as managing the 700 CPAS-patronage churches. They do a valuable job, and Rob continues to be blessed by their training.
- TEARFUND, who offer relief and development in places that are desperate for their support.
- Jesus Shaped People (JSP) whose material we have pioneered here, and whose good work continues to expand in the UK.

Revd Rob Denton

'OPEN THE BOOK'

Since lockdown began the OTB team have not been able to visit schools at all unfortunately. Until the restrictions and the virus recede it is unlikely that the school will be holding full assemblies.

We are hopeful that we can resume our presentations in the near future, but in the meantime we would welcome new members to join our team.

Margaret Roundhill

ORGANIST'S REPORT

It has been a very eventful time in the 127-year history of the organ. Having been initially talked about under Phil Arnold, then paused by the Pandemic, the organ restoration project was re-started under the leadership of Robin Gamble and Sue McWhinney. An Organ Restoration group was formed – which included Robin, Jonathan, Brenda P, Sandra, Dan, Richard Crooks, Toby, and Nicola L and a proposal was sent to the PCC, who approved it. A Faculty was granted, and the project began. The project was to re-leather the damaged bellows, replace the worn-out pneumatic action sliders with motorized solenoids and to clean the 'Great' organ. This started with an initial fund-raising time, then, after Rob's installation, work on the organ commenced, using Peter Woods &

Son of Harrogate (who regularly service the organ and are Master Organ Builders). Fund-raising was to continue throughout. Given the nature of Covid, it was understood that fundraising options would be limited, and it was felt, should be started within the church community. At the same time, under the guidance of our Architect, Richard Crooks, grants were applied for. Richard did some of these applications and Sandra & Dan did others and incredibly £15,000 had been raised by end of Dec '21 by this way. In the meantime – Brenda designed a great campaign visual, and we started our Pipe Sponsorship appeal, which has proved to be a great success, with Toby organising the online payments and Margaret Roundhill sorting the Gift Aid. Other fundraising involved a Pea & Pie Supper (with music & quiz) and Mulled Wine/Mince Pies after the Advent Carol Service (this is on top of money raised at the church heritage weekend in Autumn 2019 (£1250) and a sponsored run/swim by Jonathan (£950). More fundraising will follow.

The organ continued to lead the music at many 9am services and Passiontide/Easter until work began on it in September, when the 127 -year-old bellows were removed to be re-leathered for the first time in their history and the organ fell silent. The piano was used at the 9am services until the organ started being able to be used in time for the Remembrance Service and then for Christmas. The organ will finally be completed by Spring 2022. Any donations continue to be welcome to help pay for the work on this historic and much-loved instrument which has helped to lead services in the church since 1894.
Jonathan Lacey - Organist

OUTREACH CHILDREN'S WORK

What's the story
In December, we invited KS 1 children from Parkside and the C of E school into church for 'What's the Story about Christmas?', the first time this was possible for more than a year and what a joy it was!
Brenda Pickard & the team

Stained Glass workshops
We were able to invite Yr3 and Yr4 classes from Parkside to come into church for a stained glass workshop, our first since COVID. Everything went very well and we look forward to getting back into our regular routine of visits next year.
Brenda Pickard

PARENTING TEENAGERS COURSE No courses in 2021

SAFEGUARDING

'The Church of England, its archbishops, bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.'

During 2020 we began using the Parish Safeguarding Dashboard introduced by the Diocese to enable churches to monitor and report on all areas of safeguarding within the church. We are working to ensure all those involved with children, young people or vulnerable adults complete the required DBS (Disclosure and Barring Service) checks and Diocesan safeguarding training and that best practice is observed. Anyone who has concerns regarding the safety of others within our church should contact myself or the Diocesan Safeguarding Advisor or if the risk or danger is immediate ring the police. Contact details are available on our website.

June Hopkinson, Parish Safeguarding Officer

SUNDAY CHILDREN'S GROUPS

Following the lockdown from January – March 2021, we gradually resumed children's work, using the primary school playground to run open air sessions to reduce infection risk. This meant we planned creatively to spread out in the space, did craft activities like seed planting (for Father's day) and chalk drawing on the playground (no risk of paper flying away!). Before the Covid-19 pandemic, we had three groups according to age but since resuming sessions we tend to have one larger group. Since September, we have been following a children's syllabus by Urban Saints, Energize, covering a range of topics as diverse as temptation, anger, prayer, forgiveness and grief. Numbers of children vary each week from around 8 to 20 aged between 4 and 14! We normally begin with a game, followed by some discussion and focus on a Bible passage and possibly some drama or creative response. Many thanks to all those who give their time to support this essential work and do get in touch with Rachel Rudman if you think this is something you could help with!

Rachel Rudman, Childrens Leader

WORSHIP BAND

The band was re-started in October – with Jonathan on piano and Rob on drums, Alan Thompson on violin, Steve Simkins on trombone/guitar and Victoria Denton on clarinet, bringing live music to the 11am service, once a month, to start with. This seems to have been well received by the congregation and led to the band playing at the family carol service on Christmas Eve and on Christmas morning. New members are very welcome indeed. Keep music live!

Jonathan Lacey

Parochial Church Council of the ecclesiastical parish of St Wilfrid, Calverley, Leeds

England & Wales - Charity number 1130921

Accounts

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St Wilfrid's Church, Calverley

Annual Report
and
Financial Statements
of the
Parochial Church Council

for the year ended 31 December 2020

Prepared for the
Annual Parochial Church Meeting
Monday 17th May 2021

Incumbent
In Vacancy
Canon Robin Gamble seconded from October 2020

Bankers
National Westminster Bank plc
New Line
Greengates
Bradford

C C L A Investment Management Ltd
The C B F Church of England Fund
80 Cheapside
London EC2V 6DZ

Independent Examiner
A Whalley FCA
Carlton House, Grammar School Street,
Bradford BD1 4 NS

Registered Charity Number 1130921

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ST. WILFRID'S PARISH CHURCH CALVERLEY

ANNUAL REPORT FOR 2020

Background

St Wilfrid's, Calverley P.C.C. has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish.
Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of St Wilfrid's Church and The Barn.

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Structure Governance and Management

St Wilfrid's Parish Church is situated in Calverley, Pudsey. It is part of the Diocese of Leeds within the Church of England. It is a corporate body established by the Church of England and a registered charity number 1130921. The correspondence address is The Parish Office, St Wilfrid's Parish Church, Town Gate, Calverley, Pudsey. LS28 5NF.

Membership

Membership of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Incumbent:	Rev. Philip Arnold*	Chairperson (to Sept 2020)	7/7
	Canon Robin Gamble	Chairperson (from Oct 2020)	4/5
Curate:	Rev. Sue McWhinney*		10/12
Wardens:	Mrs Sandra Tempest*	Vice Chairperson	12/12
	Mr Dan Cohen*		11/12
Representatives of the Deanery Synod:			
	Mr John Corbin*	(to October 2020)	0/12
	Mrs Pauline Corbin	(to October 2020)	0/12
	Mrs Rachel Rudman	(from October 2020)	1/3
Elected Members:			
	Mr Stephen Batty*		11/12
	Mrs June Hopkinson	non voting Treasurer (to Oct 2020)	8/9
	Mrs Glenice Hutton*		7/12
	Mrs Mavis Johnson*	(resigned May 2020)	1/3
	Mr David Jubb*	(to October 2020)	8/9
	Mrs Susan Jubb*		10/12
	Mrs Rachel Marcus*		12/12
	Mr Matt Rudman*	(to October 2020) then co-opted as Parish Rep	11/12
	Mrs Sylvia Cooke*		12/12
	Mrs Pauline Duxbury*		11/12
	Mrs Fiona Hainsworth*	(Secretary from Oct 2020)	11/12
	Mr Geoffrey Simpson*		5/12
	Mr Richard Crooks	(from October 2020)	3/4
	Mrs Julie Horan	(from October 2020)	4/4
	Mr Richard Jobes	(from October 2020)	4/4
	Mrs Kim Raja	(from October 2020)	4/4
	Mrs Nicola Lightfoot	non voting Treasurer (from Oct '20)	1/3
	Mrs Brenda Pickard	co-opted as Parish Rep (Oct '20)	4/5
Ex-officio:	Mrs Elizabeth Mason*	non voting Secretary (to Oct 2020)	0/9

*Trustees

Committees

The P.C.C. operates through Standing Committee between full meetings of the P.C.C. if needed.

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Chairman's Address

2020 Vicar's Report St Wilfrid's Calverley

The first part of 2020 was dominated by the shift into lockdown in March and the church's response to the pandemic. On-line services, daily prayers, school assemblies and various zoom gatherings were quickly established and worked well. Great work was done especially by Toby Raistrick, Sue McWhinney, David Jubb, and John Corbin.

In addition there were various PCC discussions about St Wilfrid's overall vision, the life of the church, Bible Study and youth groups and the encouragement of new leaders etc Plans were also put in place for the repair of the church organ.
The summer was dominated by the re-opening of the church for Sunday services. A source of great joy was the wedding of Phil and Rachel Arnold. Their subsequent departure for Upper Armley parish in September brought both joy and sorrow.

Revd Canon Robin Gamble arrived in October with a brief to work with Sue and the leadership team to:-

- Take the congregation into a deeper 'walk with Jesus'.
- Find and develop new and younger leaders
- Continue the evangelistic impact of St Wilfrid's throughout the parish.

The autumn saw the two Sunday services growing, the further growth of a church leadership team and the preparation of a major celebration of Advent and Christmas. These celebrations subsequently happened with lots of special services making a huge demand on many but especially the Church Wardens for their careful implementation of Covid safeguards, Toby in charge of IT, Jonathan the organist and Becky his wife who sang a range of solos for us.

Many attended at Christmas time and there seemed to be real sense of blessings amongst everyone.

Revd Canon Robin Gamble

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Standing Committee

This is the only committee required by law. It has the power to transact the business of the P.C.C. between meetings, subject to any directions given by the council. (Full Terms of Reference & Procedures available on request).
It did not meet during this year.

Church Attendance

There are 110 persons on the Electoral Roll, of whom 73 are resident in the parish, and 37 non resident. The usual Sunday attendance was 123 but this number increased at festivals, baptisms and special services.

The Parochial Church Council

The P.C.C. met on 12 occasions during the year, including a Section 11 meeting on 2nd November, and a Section 12 meeting on 30th November, with an average attendance of 12 from a maximum of 16 elected members.

Major areas of Parochial, Deanery and Diocesan concern addressed by PCC were:-

Church Vision, Discipleship, Youth and Children's work, arrangements required due to COVID, online services, preparing for Vacancy, Finances, and Safeguarding were addressed in PCC meetings. In September it was agreed to spend £1600 on live streaming equipment (£1000 of this was paid for by a diocesan mission grant).

Staffing

Revd Sue McWhinney was seconded to cover the Vacancy in Farsley in January. John Corbin continued in his role as church manager (setting up for services and events) paid for 5 hours per week. PCC agreed to pay Toby Raistrick for 2 and a half hours a week from September for his work on the church's online presence, and June Hopkinson (Church Administrator) stepped down from her role at the end of September. Revd Sue McWhinney agreed to cover the church administrator's role until a replacement was appointed. The funding for Isaac Edwards' role in developing youth worship finished in September.

Resources Income

The income from donors by way of regular giving, tax recovery, plate and gift day was £94,032 (£100,219 in 2019), £3,054 (£3,615 in 2019) of which is restricted funds, **a decrease of 6% on the previous year.**

The total income was £115,425 (£142,729 in 2019) **a decrease of 19% on the previous year.**

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Resources Used

The mission giving for the year, to each of the five mission agencies, namely Church Pastoral Aid Society, Tearfund, South American Mission Society (now part of CMS), Church Army (Sorted), Church Mission Society (Azaria Spencer support) was £1,628, £2,152, £3,300, £2,152 and £1,628 respectively. £1,200 was also donated to Jesus Shaped People.

Total expenditure was £118,786 (£127,607 in 2019) **a decrease of 17% on the previous year.**

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £32,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was £96,550 which is higher than this target but which includes a legacy amount of £24,104.70, the use of which has yet to be decided.

Restricted funds (fabric, graveyard and youth work) comprise £27,359 of fixed assets and £26,046 of current assets. Of the current assets £24,742 is held with the CCLA Church of England Deposit Fund and £1,304 is held in the current account.

The Diocesan Share

The share, a proportion of which meets the stipend, pension and housing costs of the clergy, was £56,697 (£51,543 in 2019) an increase of 10% on the previous year. The share is allocated on a formula, which has been agreed by the new Diocese. The current year's Share has been paid in full.

The Trustees Report was approved by the Parochial Church Council on 19th April 2021

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Canon Robin Gamble — Chairman of the Meeting.

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Parochial Church Council of St Wilfrid's Calverley
Independent examiner's report

I report on the accounts if the Parochial Church Council of St Wilfrid, Calverley (the church) for the year ended 31 December 2020

RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER
The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

BASIS OF INDEPENDENT EXAMINERS REPORT
My examination was carried out in accordance with the Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act: and
   - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alison Whalley FCA
Naylor Wintersgill
Carlton House
Grammar School Street
Bradford BD1 4NS



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Parochial Church Council of St Wilfrid, Calverley

Statement of financial activities for the year ended 31 December 2020

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2020	Unrestricted Funds 2019	Restricted Funds 2019	Endowment Funds 2019	Total Funds 2019
		£	£	£	£	£	£	£	£
Income from:									
Donations and legacies	2a	90,978	3,054	-	94,032	96,604	3,615	-	100,219
Other trading activities	2b	1,210	-	-	1,210	7,204	-	-	7,204
Investments	2c	278	108	530	916	256	189	524	969
Church activities	2d	15,662	3,605	-	19,267	14,953	6,051	-	21,004
Other Sources	2e	-	-	-	-	13,333	-	-	13,333
Total Income		108,128	6,767	530	115,425	132,350	9,855	524	142,729
RESOURCES EXPENDED:									
Church activities	3	106,711	11,795	280	118,786	115,524	12,083	-	127,607
Total Expenditure		106,711	11,795	280	118,786	115,524	12,083	-	127,607
Net gains on investments	6b	-	-	1,232	1,232	-	-	2,407	2,407
Net Income / (Expenditure)		1,417	(5,028)	1,482	(2,129)	16,826	(2,228)	2,931	17,529
Transfers between funds		(1,119)	1,119	-	-	-	-	-	-
Net movement in Funds		298	(3,909)	1,482	(2,129)	16.826	(2,228)	2,931	17,529
RECONCILIATION OF FUNDS									
Total funds b/fwd		96,252	57,314	23,651	177,217	81,831	57,057	20,800	159,688
Total Funds carried forward		96,550	53,405	25,133	175,088	98,657	54,829	23,731	177,2178

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Parochial Church Council of St Wilfrid, Calverley

Balance Sheet at 31 December 2020

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2020	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2019
		£	£	£	£	£	£	£	£
Fixed Assets									
Tangible fixed assets	6a	-	27,359	-	27,359	-	30,239	-	30,239
Investments	6b	-	-	20,329	20,329	-	-	19,097	19,097
		-	27,359	20,329	47,688	-	30,329	19,097	49,336
Current Assets									
Debtors	8	17,839	-	-	17,839	18,638	-	-	18,638
Cash at bank and in hand		87,228	27,046	4,804	119,078	79,868	27,075	4,554	111,497
		105,067	27,046	4,804	136,917	98,506	27,075	4,554	130,135
Liabilities									
Creditors : amounts falling due in one year	9	8,517	1,000	-	9,517	2,254	-	-	2,254
Net Current assets		96,550	26,046	4,804	127,400	96,252	27,075	4,554	127,881
Total net assets		96,550	53,405	25,133	175,088	96,252	57,314	23,651	177,217
PARISH FUNDS									
Endowment	10	-	-	25,133	25,133	-	-	23,651	23,651
Unrestricted		96,550	-	-	95,798	96,252	-	-	96,252
Restricted	10	-	53,405	-	54,157	-	57,314	-	57,314
		96,550	53,405	25,133	175,088	96,252	57,314	23,651	177,217

The Balance Sheet, Statement of Financial Activities and notes thereto, together with the Annual Report for the year ended 31 December 2020 were approved by the Parochial Church Council on 19 April 2021.

DocuSigned by:
R. P. Gamble
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Chairman of the meeting

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Parochial Church Council of St Wilfrid, Calverley
Notes to the financial statements for the year ended 31 December 2020

1. ACCOUNTING POLICIES

The Parochial Church Council of St Wilfrid, Calverley is a Parochial Church Council (PCC) registered in England and Wales number 1130921 and governed by its Power of Measure and Church Representation Rules.

1.1 ACCOUNTING CONVENTION

The accounts have been prepared in accordance with the PCC's Power of Measure and Church Representation Rules, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The PCC is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 GOING CONCERN

At the time of approving the accounts, the Members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the Members continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 FUNDS

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment of the endowment may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invite by the PCC for a special object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on the fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

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1.4 INCOME
Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amount due. Dividends are accounted for when receivable. All other income is recognised when it is received. All income is accounted for gross.

1.5 EXPENDITURE
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.6 FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10 of the Charities Act 2011. Equipment used within the church premises has been written off in the year of acquisition.

Moveable church furnishings are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Depreciation is calculated to write off the capitalised cost of fixed assets less their anticipated residual fair value over their estimated useful lives as follows:

- Fixtures and Fittings 20 years and 3 years straight line

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.

1.7 CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

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1.8 FINANCIAL INSTRUMENTS

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

De-recognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

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1.9 EMPLOYMENT BENEFITS

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the PCC is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 RETIREMENT BENEFITS

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

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Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds £	Restrict-ed Funds £	Endow-ment Funds £	Total Funds 2020 £	Unre-stricted Funds £	Re-stricted Funds £	Endow-ment Funds £	Total Funds 2019 £
2	**Income :**								
2a	Donations & legacies								
	Planned giving								
	Gift Aid donations	66,574	-	-	66,574	62,156	-	-	62,156
	Tax recoverable	16,596	-	-	16,596	15,993	-	-	15,993
	Other	-	-	-	-	7,893	615	-	8,508
	Open plate collections	2,698	-	-	2,698	10,562	-	-	10,562
	Chair fundraising	-	-	-	-	-	3,000	-	3,000
	Grants	2,067	2,141	-	4,208	-	-	-	-
	Donations and appeals	3,043	913	-	3,956	-	-	-	-
		90,978	3,054	-	94,032	96,604	3,615	-	100,219
2b	Other trading activities								
	Coffee Shop	1,176	-	-	1,176	5,570	-	-	5,570
	Other fund raising	34	-	-	34	1,634	-	-	1,634
		1,210	-	-	1,210	7,204	-	-	7,204
2c	Income from invest-ments								
	Dividends and interest including tax recoverable	278	108	530	916	256	189	524	969
		278	108	530	916	256	189	524	969
2d	Income from Church activities	13,965	-	-	13,965	11,340	-	-	11,340
	Church Hall lettings	-	851	-	851	-	2,306	-	2,306
	Children's activities Fees	1,697	2,754	-	4,451	3,613	3,746	-	7,358
		15,662	3,605	-	19,267	14,953	6,051	-	21,004
2e	Other Income								
	Historic share re-lieved Insurance claim	-	-	-	-	13,333	-	-	13,333
		-	-	-	-	13,333	-	-	13,333
	Total Income	108,128	6,767	530	115,425	132,350	9,855	524	142,729

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Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

		Unre-stricted Funds	Restrict-ed Funds	Endow-ment Funds	Total Funds 2020	Unre-stricted Funds	Re-stricted Funds	Endow-ment Funds	Total Funds 2019
		£	£	£	£	£	£	£	£
3	**Expenditure :**								
3	Church activities								
a	Mission and charitable giving								
	Overseas								
	CMS	1,628	-	-	1,628	1,628	-	-	1,628
	SAMS	3,300	-	-	3,300	3,300	-	-	3,300
	Tearfund	2,152	-	-	2,152	2,152	-	-	2,152
	Home								
	CPAS	1,628	-	-	1,628	1,628	-	-	1,628
	Church Army	2,152	-	-	2,152	2,152	-	-	2,152
	Jesus Shaped People	1,200	-	-	1,200	1,200	-	-	1,200
		12,060	-	-	12,060	12,060	-	-	12,060
	Ministry								
	Diocesan Share	56,697	-	-	56,697	51,543	-	-	51,543
	Other ministry costs	1,010	-	-	1,010	1,068	-	-	1,068
	Church running and maintenance costs	20,928	3,349	280	24,557	29,196	1,895	-	31,091
	Churchyard upkeep	-	2,911	-	2,911	-	2,552	-	2,552
	Church Hall costs	6,535	-	-	6,535	11,658	-	-	11,658
	Printing and stationery	1,002	-	-	1,002	959	-	-	959
	Church re-ordering costs	-	-	-	-	-	-	-	-
	Depreciation	-	2,880	-	2,880	-	2,327	-	2,327
		86,172	9,140	280	95,592	94,424	6,774	-	101,198
3	Coffee shop	307	-	-	307	1,520	-	-	1,520
b	Children's Work	-	762	-	762	-	2,714	-	2,714
		307	762	-	1,069	1,520	2,714	-	4,234
3	Governance costs								
c	Independent Examin-ers Fee	558	-	-	558	534	-	-	534
3 d	Other staff costs/fees	7,614	1,893	-	9,507	6,986	2,595	-	9,581
	Total Expenditure	**106,711**	**11,795**	**280**	**118,786**	**115,524**	**12,083**	**-**	**127,607**

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Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

for the year ended 31 December 2020

STAFF COSTS

4a. Number of employees

The average monthly number of employees during the year was:

	2020	2019
	3	3

Employment costs	2020	2019
	£	£
Wages and salaries	9,507	9,581

No employee earned over £60,000 in the current or previous year.

5 TAXATION

As a charity the PCC is exempt from tax on income falling within part II of the Corporation Tax Act 2010.

6. FIXED ASSETS

6a. Tangible Assets

	Fixtures & Fittings
	£
Cost	
At 1 January 2020	36,027
Additions	
At 31 December 2020	36,027
Depreciation	
At 1 January 2020	5,788
Charge for the year	2,880
At 31 December 2020	8,668
Net book value	
At 31 December 2020	27,359
At 31 December 2019	30,239

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6b. Investments	2020 £	2019 £
Market value as at 1 January	19,097	16,690
Revaluation gain / (loss)	1,232	2,407
Market value as at 31 December	20,329	19,097

The market value at 31 December 2020 represents investments in endowment funds

7. Financial instruments

	2020 £	2019 £
Carrying amount of financial assets		
Debt instruments measured at amortised cost	854	649
Carrying amount of financial liabilities		
Measured at amortised cost	9,517	2,254

8. Debtors	2020 Unrestricted £	2020 Restricted £	2019 Unrestricted £	2019 Restricted £
Tax recoverable	16,596	-	15,993	-
VAT recoverable	389	-	1,909	-
Prepayments	854	-	649	-
Other debtors	-	-	87	-
	17,839	-	18,638	-

9. Liabilities

Amounts falling due in one year:				
Accrual for utility and other costs	8,518	1,000	2234	-
Other creditors	133	-	20	-
Deferred income	866	-	-	-
	9,517	1,000	2,254	-

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Parochial Church Council of St Wilfrid, Calverley

Notes to the financial statements (continued)

10. **Funds**

The restricted funds comprise the graveyard, children/youthwork, and fabric (reordering) funds.

The endowment funds comprise the following funds: poor (Parochial), insurance (John Stead Trust), graveyard, incumbent (W Blackett bequest) and chancel (T H Gray bequest)

Restricted funds

	At 1 January 2020	Income	Expenditure	Transfers	At 31 December 2020
Graveyard	14,861	1,774	(2,911)	-	13,724
Fixed Asset Fund	30,239	-	(2,880)	-	27,359
Children and Youth	12,214	2,753	(2,655)	-	12,312
Funeral Fees	-	1,240	(1,240)	-	-
Fabric Fund	-	-	-	10	10
Livestreaming Project	-	1,000	(2,109)	1,109	-
Total	57,314	6,767	(11,795)	1,119	53,405

Restricted funds –2019

	At 1 January 2019	Income	Expenditure	Transfers	At 31 December 2019
Graveyard	14,839	2,574	(2,552)	-	14,861
Fixed Asset Fund	30,081	-	(2,327)	2,485	30,239
Children	12,137	5,386	(5,309)	-	12,214
Funeral Fees	-	1,355	(1,355)	-	-
Bell Ringers	-	540	(540)	-	-
Total	57,057	9,855	(12,083)	2,485	57,314

	At 1 January 2020	Income	Expenditure	Transfers	At 31 December 2020
General Funds	96,252	108,128	(106,711)	(1,119)	96,550

	At 1 January 2019	Income	Expenditure	Transfers	At 31 December 2019
General Funds– 2019	81,831	132,350	(115,524)	(2,405)	96,252

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Endowment funds

	At 1 January 2020	Income	Expenditure	Gains	At 31 December 2020
Parochial	6,850	126	-	246	7,222
Insurance	5,760	156	80)	359	6,195
Graveyard	1,352	-	-	90	1,442
Incumbent	9,125	248	(200)	517	9,690
Chancel	564	-	-	20	584
Total	23,651	530	(280)	1,232	25,133

Endowment funds—2019	At 1 January 2019	Income	Expenditure	Gains	At 31 December 2019
Parochial	6,277	130	-	443	6,850
Insurance	4,857	151	(80)	832	5,760
Graveyard	1,163	-	-	189	1,352
Incumbent	7,951	243	-	931	9,125
Chancel	522	-	-	12	564
Total	20,800	524	(80)	2,407	23,651

11. Analysis of net assets

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	27,359		27,359
Investment fixed assets	-		20,329	20,329
Current assets	105,067	27,046	4,804	136,917
Liabilities			-	
All falling due within one year	(8,517)	(1,000)	-	(9,517)
	96,550	53,405	25,133	175,088

Analysis of net assets—2019

	Unrestricted Funds £	Restricted funds £	Endowment funds £	Total Funds £
Tangible fixed assets	-	30,239	-	30,239
Investment fixed assets	-	-	19,097	19,097
Current assets	98,506	27,075	4,554	130,135
Liabilities				-
All falling due within one year	(2,254)	-	-	(2,254
	96,252	57,314	23,651	177,217

12. Related party transactions

There were no disclosable related party transactions during the current or prior year.
Payments amounting to £4,353 were made to three Trustees in the year for specific services provided outside of their trustee role, (2019: £2,557 to three Trustees). The remuneration of key management personnel is as follows:

	2020 £	2019 £
Aggregate compensation	nil	nil

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THE BARN

The Barn has continued to be used morning and evening throughout the year by the pre and after school club of the Church of England School (the Play Academy) even during lockdown as it was open for key workers children. It was used by Barn Babies 3 mornings a week, for PCC meetings each month, for Pilates Classes, and for Church children to go in at sermon time most Sundays until the first lockdown. Unfortunately, due to COVID restrictions it's not been possible to continue these activities, but they will continue when all COVID restrictions are lifted.

Sandra Tempest

BARN BABIES

Prior to COVID Barn Babies ran 3 sessions each week on a Monday, Wednesday, and Thursday morning term time only for children aged 0-3 years to attend with their parent/ Carer. The group has been temporarily suspended from March 2020 onwards due to COVID, but we hope to start up again when restrictions allow.

Fiona Hainsworth, Barn Babies Co-ordinator

BELL RINGERS

Due to the COVID 19 virus, opportunities to ring the 'actual' bells at St Wilfrid's were limited to a brief window at the start of the year and then between May and September. Even then we were only able to ring four bells, due to the need for appropriate social distancing. This was far from ideal both from the point of view of the ringers and the congregation who usually enjoy hearing the bells. We were however pleased to get back into the routine of ringing for services and also that we were able to ring for both Phil and Rachel's wedding and also for Anna Crook's celebrations. The ringers have continued to practice their art 'online' thanks to a programme called Ringing Room. This has allowed us to explore new ringing methods and also to experience ringing up to twelve bells. We look forward to resuming our normal ringing at some point in 2021.

Nicola Goode, Bellringing Correspondent.

CHURCHYARD MAINTENANCE

The last twelve months have highlighted the importance of the Churchyard environs as a valuable community asset as we progressed through the challenges presented by COVID 19. Its role as hub and safe haven for all the community has, in the opinion many taking advantage of its facilities, provided a vital and much needed source of health and mental wellbeing, particularly those affected by the sense of isolation and loneliness in the early days of the First Wave. The work of the Churchyard team has continued throughout the year with this in mind and within the ambit of the varying Lockdown restrictions from time to time. It's been a rewarding experience for the whole Team. There is more of the same during the coming year and new

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volunteers are always welcome for the very demanding Mowing and Strimming duties and keeping the Beds, Borders and Churchyard as a whole looking cared for as an essential focal point for the community. The Christmas Lights project was very well received, and the Team are currently working on some much needed renovation and TLC for the Bench at the bottom end of the Meadow; it's a favourite spot for families or, many just looking for an opportunity for quiet contemplation in beautiful surroundings. Our animals continue to be an added attraction to all, especially children and families visiting the churchyard, with Pablo and Geoffrey the stars of the show. Sadly we lost their companion Kylo at the beginning of the first Lockdown. A big thank you to our Church and community volunteers who ensure that our beautiful friends are fed and watered daily. The Team pass on their regards and best wishes to David Badger for a speedy recovery and look forward to seeing him and Sonia back with us in time for the Spring sunshine and to witness again the stunning Daffodil display.

Pat Kelly for the Churchyard Team

COMMUNITY COFFEE SHOP

Since the lockdown announcement in March 2020 Coffee Shop has been closed. It is the intention to reopen as soon as we can do so safely. After such a lapse of time it may be necessary to recruit additional volunteers, so please consider whether you would be willing to join the team when the time comes to enable this valued community service to continue.

Margaret Roundhill.

DEANERY SYNOD

Deanery Synod now meets 4 times a year, two being Joint Leeds Synods, and two being Armley-only, and they are always interesting and informative, with a major theme for the evening, time for discussion with reps from other churches, and input from Bishop Paul and Archdeacon Paul. In January (Armley only) we discussed the new diocesan strategy, how we could use it as a resource, and how it might work alongside what we are already doing in our parishes. The Joint Synod in March had a focus on lay training, with a presentation by Revd Angela Hannafin on the range of courses now available. See https://learning.leeds.anglican.org/ A number of participants shared their experience of using the Discovery course, and synod members discussed in groups what training they had appreciated in the past, and would value for the future. The planned Armley deanery meeting for July was cancelled because of the pandemic situation. The subject in October (a Joint Synod on Zoom) was health and wellbeing, with an interesting presentation from Revd Dr Gillian Straine (Guild of St Raphael) on what the healing ministry is, that it is about having a full, right relationship with God, and is not just physical healing, and she explained that it can involve sacramental ministry, pastoral care, and dying well.

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The meeting also heard from Revd Canon Ben Rhodes, head of chaplaincy, Leeds teaching hospitals, about the role of chaplains and the impact of COVID in Leeds. Your reps, John and Pauline until October, and now Rachel Rudman, as well as myself and Robin Gamble report back to PCC as needed, and appreciate this opportunity to engage with other parishes in the Leeds area.
Revd Sue McWhinney (Armley Deanery Secretary).

FABRIC

All the necessary checks servicing and maintenance requirements were carried out. Two new Fire Extinguishers were replaced to meet with current regulations. Two new chalices have been purchased (funded by donations). We are currently awaiting our 5 Year Quinquennial Inspection but this has been delayed due to COVID restrictions.
Sandra Tempest and Dan Cohen (Churchwardens)

FLOWER ARRANGING

Church Flower Arranging Team
2020 was a very different year for us all due to Covid 19 restrictions as we were not able to decorate the Church as normal. Unfortunately due to church being closed at Easter, there could be no flower arranging in church, but some floral crosses were placed on the metal gates at the entrance. In July, Kim Pollard and myself were able to do floral arrangements for Rev Phil and Rachel's Wedding. It was much appreciated by all concerned and gave Kim and myself great pleasure. Harvest was a great celebration and the flower team decorated the Church with great enthusiasm with the hydrangeas lasting for several weeks. Next was Christmas. This year we added tiny fairy lights to the window displays which were admired by many as were all the displays which seemed to lift everyone's spirits. A very big thank you to the "Flower Ladies" who worked so hard.
Communion Table Rota. Due to the Church being closed for many weeks during 2020, the flower rota was briefly suspended as it is again at the present time and I am grateful to everyone concerned for their understanding during this time. The rota will be resumed when restrictions allow.
Julie Horan

GIFT AID

Despite the vagaries of lockdown and the restrictions on worship, our regular givers have maintained their faithful, regular financial commitment. Consequently our tax recovery for the year from HMRC was £16,599.15, received this January. Most giving is by standing order, although of the 80 regular givers some still prefer the envelope system. There is now also a facility to give online via the church website and using our card reader. I would encourage all taxpayers to complete a gift aid declaration to enable us to maximise our tax recovery and to review their giving regularly.
Margaret Roundhill.

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HOME GROUPS

Home Groups are the key way in which we offer pastoral care, and grow in fellowship as we learn and pray together. The pandemic has been a challenge, especially for those not able to meet online, but most of our 7 adult groups have kept in touch throughout the year either by meeting online, by phone, or by sharing written material. We appreciate the care and commitment of all our home group leaders. A Start course and a Moving On course for those new to faith were run at the beginning of 2020.

Revd Sue McWhinney.

LAY EUCHARISTIC MINISTRY AND PASTORAL CARE

Lay Eucharistic Ministry

During January and February, we did our usual visits to administer communion at home to those unable to get to church and to our friends at Champion House. As we all know 2020 has been a difficult year to carry out our church ministries and unfortunately taking communion to those at home who are housebound has been impossible from the beginning of lockdown in March. We look forward to resuming this ministry as soon as we can.

Pastoral Care

Again, this has proven difficult since March although in some ways has become more important. Some members of church have been supporting those who cannot get out by doing their shopping and making telephone calls. It is always important and especially during this difficult time of pandemic, that we do keep in touch with all our church family, and if you or someone you know needs prayer or support in some way then please get in touch with John (07811 769853) or Pauline (07847 246434) or any member of our church leadership team.

Pauline Corbin

LICENCED LAY MINISTRY

This is my first report as a LLM (Reader) at St. Wilfrid's. Having studied part time for four years, I was licensed eight years ago by Bishop Colin at Bradford Cathedral. My duties are varied and are set down in the Bishops' Regulations for Reader Ministry. Briefly these consist of preaching and teaching, helping to lead worship, taking funerals, and helping, with others, to undertake pastoral visits and offering home communion when required. Unfortunately, COVID restriction have prevented pastoral home visits, but where possible pre-arranged doorstep calls have been possible and these with phone calls have helped me and others to keep in touch. During August and November, I was invited by The Royal British Legion to lead prayers at Calverley Cenotaph in commemoration of VJ Day and Remembrance Day. It was a great honour. During the first lockdown our

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services went online, including Morning Prayer. Initially Phil and myself covered this, and it was a blessing for me to find different locations in the village to do this, including the park, the woods, both school playgrounds, and Champion House as well as the churchyard. It has been a privilege to have taken 40 funerals during my time at St. Wilfrid's, seven of which have been since the start of the first Lockdown. I hope to continue serving both Our Lord, this Church, and the community for many more years, and I take this opportunity to thank Pauline and all members of the Church family who have supported me throughout my ministry.
John Corbin Licenced Lay Minister

MARRIAGE COURSES

Phil Arnold ran a Marriage Preparation Course in January and February, for a number of couples hoping to get married in 2020, hosted by Fiona and Adam Hainsworth, which went well, though many of the weddings had to be postponed due to COVID.
Revd Sue McWhinney

MESSY CHURCH

Messy Church met in church in January and February but we were unable to meet in church from March onwards due to the COVID Lockdown. We decided to attempt an online Messy Church in August, which proved successful, so online Messy continued from September to December.
Brenda and the 'Messy' team

MISSION PARTNERS

The vital work of financial and prayer support for mission is a core role of our church, taking God's love to the world. We continue to support:-

- CMS partner Azaria Spencer, who is doing an amazing job working with street children in Guatamala City, and whose work we highlighted in services in June. We also support CMS in general for their work in South America.
- Sorted (Church Army) working with disadvantaged young people in Bradford. Tracy Milne reports that during lockdown they have been busier than ever, making wellbeing calls (in excess of 3000), delivering wellbeing packs, 'food and eat' (a scheme that delivers food and a recipe in a box weekly for young vulnerable people to learn to cook heathy meals for themselves and their families), schools work and detached work (garden gate visits).
- CPAS who work with young people and in leadership development, as well as managing the 700 CPAS-patronage churches. They do a valuable job, and both Phil and Sue have benefitted from their training.
- TEARFUND, who offer relief and development in places that are

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desperate for their support.

- Jesus Shaped People (JSP) whose material we have pioneered here, and whose good work continues to expand in the UK.

Revd Sue McWhinney

'OPEN THE BOOK'

Following the announcement of lockdown in March last year Open the Book have not been able to visit school for Assemblies, however the team were able to give to all KS1 children in both schools a copy of the book "It begins in Bethlehem." The team also recorded and sent to schools a video of different members reading the story to them. We hope to resume our activities as soon as we are allowed and are delighted to learn that Parkside school will be keen to welcome us too. This means of course that we need to expand the team and we would welcome new members.

Margaret Roundhill.

ORGANIST'S REPORT AND ST WILFRID'S SINGERS

We are fortunate to have a 125 year old Binns organ at St Wilfrid's. The organ was regularly played at the 9am service during 2020 when the church was open for public worship, videoed for the Remembrance service and was also played in the carol services, Midnight Communion and Christmas Day, at times with the addition of solo pieces sung by my wife Becky. Plans were in place to have a number of fund raising events during 2020, to follow on from the success of the Heritage Weekend in Autumn 2019, to raise money for the restoration of the organ, which is due to take place in Summer 2021. These plans had to be put on hold until the Pandemic restrictions are lifted, when they will continue in earnest. Following on from the successes of the St Wilfrid's Singers participation in previous Christmas Carol services, it was planned that they would support the worship at some of the Easter and Holy Week services in 2020. Rehearsals had already started for this when the Pandemic hit, so, sadly, had to be cancelled. We WILL return.

Jonathan Lacey - Organist

OUTREACH CHILDREN'S WORK

Sadly, we were unable to invite children into church for 'What's the Story about Easter', neither could we run our usual Stained Glass and Heritage Trail workshops. However, a small team did manage to take 'What's the Story about Christmas' into Parkside School (between a second lockdown and Christmas) and the team also filmed the story for the schools to watch via an internet link. The craft story chains were individually packed by the team and taken into the schools so the children could do the craft which is normally part of the experience.

Brenda and the What's the Story team

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PARENTING TEENAGERS COURSE

We were unable to run any parenting courses this year due to COVID, but we plan to do so again when we are able to.
Revd Sue McWhinney

SAFEGUARDING

'The Church of England, its archbishops, bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.' Despite the fact that much of our contact with people throughout the year was via online services safeguarding continues to be a priority. All volunteers working with our children and young people are required to have DBS (Disclosure and Barring Service) checks and complete Diocesan safeguarding training. In 2020 there were no safeguarding issues within St Wilfrid's. Anyone who has concerns regarding the safety of others within our church should speak to the myself or the Diocesan Safeguarding Advisor or if the risk or danger is immediate ring the police. Contact details are available on our website.
June Hopkinson, Parish Safeguarding Officer.

SUNDAY CHILDREN'S GROUPS

It has certainly been a strange 12 months! We had to suspend face to face children's work when churches closed during the first lockdown of 2020. Some of the leaders did some 'guest slots' in the online services which was really strange, and a little out of our comfort zones! We need to seek God's guidance on the way forward, and would really appreciate any suggestions or help as to how we may safely learn and grow together with our young people over the next few months.
Kim Pollard.

YOUTH DISCIPLESHIP

At the start of the year we had up to 20 young people meeting in church on a Tuesday evening with our older teenagers taking a lead, for a time of worship, fellowship, and learning together using Youth Alpha videos and discussion. We had to stop meeting together in church shortly before the first lockdown of 2020, and then continued to meet on ZOOM until July which was both challenging and interesting! We did have some feedback that meeting on ZOOM on an evening, following a day on ZOOM or equivalent for school, was difficult, and so we did not restart after the summer holidays, in the hope that we would soon be able to meet face to face. Sadly, that has not been possible yet. We would love some feedback from our young people, or their parents, as to how you think we can best connect as we move forwards. In reality social distancing will probably be with us for some time, and so meeting together may be difficult.

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Simon Pollard and Revd Sue McWhinney.

YOUTH WORSHIP BAND REPORT

At the start of 2020 just before lockdown, the band and I led worship together on Sundays. We led worship every two weeks and had weekly practices that involved prayer and rehearsals for the Sunday service (big thank you to our chaperones!). The band helped to bring members of their families and more young people to church who were eager to get involved. All of the band members had a really great time worshiping and several of them experienced God's Holy Spirit in practices as well as services. The band had the privilege of playing on Revd Phil Arnold's last Sunday, which was a memorable way to send him off on his new exciting journey. Thanks to links with young people in other churches a few young musicians from church have supported monthly worship nights at a church in Bingley. I've really enjoyed leading this band, and it was great to see what young people can do in our Church.

Isaac Edwards

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