THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BISPHAM

England & Wales · Charity number 1130895

Details

Other names	All Hallows Church Bispham, PCC OF BISPHAM
Status	Registered
Legal form	Previously excepted
Registered	2009-07-31
Register	View on the Charity Commission register

Contact

Address	88A All Hallows Road Blackpool FY2 0AY
Phone	01253274172
Email	secbah@googlemail.com
Website	bisphamchurch.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Religious services in Church, Activities in Church buildings for both young and elderly, fund raising activities for Missions supported.Maintenance of Churchyards

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Blackpool

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£159,182	£146,828	-	-
2023-12-31	£191,685	£148,520	-	-
2022-12-31	£144,272	£169,534	-	-
2021-12-31	£180,673	£168,519	-	-
2020-12-31	£428,273	£311,187	-	-

Trustees

Name	Role	Appointed
Rev Jonny Wei Sing Lee	Chair	2021-06-16
DIANE BARBARA DENNETT		
Dr James David Cooper		2022-05-30
Eirwen Anne Riley		2020-11-17
FRANK PETER HOBBS		
Gina Hibbert		2020-10-29
JANE LINDSAY CARTER		
JANET PENDLEBURY		
Janet Sager-Hardy		2025-04-13
Julie Holden		2020-10-29
Keith Stevenson		2020-10-29
LINDA MARGARET WHITWORTH		
PAUL WILLIAM KAY		
Rev Mark Wooding		2024-04-22
William Hulme		2022-05-30

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BISPHAM

England & Wales - Charity number 1130895

Accounts

ALL HALLOWS BISPHAM

FINANCIAL STATEMENTS

OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2024

CHARITY NO: 1130895

CROSSLEY & DAVIS
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2024

The Trustees present their report together with the financial statements of the Charity for the year ended 31st December 2024. Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Charity's Trust Deed and applicable law. Bispham All Hallows PCC is registered with the Charity Commission and has the responsibility of co-operating with the incumbent in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical.
The Diocesan Vision 2026: "Making Disciples, Being Witnesses, Growing Leaders and Inspiring children and Young people" underpin our vision and aims, which are summarised in "Making Jesus known – in Bispham and beyond"
The Trustees confirm that they have complied with the duty in section four of the Charities Act 2006 to have due regard to guidance published by the Charity Commission.

ADMINISTRATIVE INFORMATION

Registered Charity name:	The Parochial Church Council of the Ecclesiastical Parish of Bispham
Charity registration number:	1130895
Principal Address:	Parish Office 88A All Hallows Road Blackpool FY2 0AY
Incumbent: (from 16th June 2021)	Rev J W S Lee 88 All Hallows Road Blackpool FY2 0AY
Bankers to the PCC:	National Westminster Bank plc PO Box No. 1 Corporation Street Blackpool FY1 1EL
Independent Examiner:	Crossley & Davis Chartered Accountants Ground Floor, Seneca House Links Point, Amy Johnson Way Blackpool FY4 2FF

THE TRUSTEES

Members (Trustees) of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.
During the year the following served as members of the PCC: (* denotes ex-officio members)

***Rector**	Rev Jonathon W S Lee	(Chairman)
***Associate Minister for Community Outreach**	Rev Mark Wooding	(from April 2024)
***Licensed Lay Ministers**	Mrs D Dennett	
	Mrs G Hibbert	
	Mrs A Riley	
	Mrs L Whitworth	
*** Churchwardens**	Mrs J Carter	(Vice Chairman)
	Mr W Hulme	(from APCM 2024)
*** Treasurer**	Mr M Ormond	(died Jan 2025)
*** Secretary**	Mrs D Dennett	

***Representative on the Diocesan Synod (term ending 2029)**

Mrs D Dennett
Mrs A Riley

*** Representatives on the Deanery Synod (term ending 2026)**

Mrs D Dennett
Mrs A Riley
Mr P Kay

Elected ordinary members

Term ending 2025	**Term ending 2026**	**Term Ending 2027**
Dr David Cooper	Mr Frank Hobbs	Mrs Janet Pendlebury
Mr Will Hulme	Mrs Julie Holden	
Mr Keith Stevenson	Mr Paul Kay	

STRUCTURE GOVERNANCE AND MANAGEMENT The method of appointment of PCC members is set out in the Church Representation Rules. The PCC has complied with the requirements imposed by the code under section 5A of the Safeguarding and Clergy Discipline Measure 2016 and has accepted and endorsed the principles in the Diocesan Safeguarding Policy Statement which is reviewed annually.
All church attendees are encouraged to register on the Electoral Roll.

During the year there were 7 PCC meetings and 3 Standing Committee meetings.
Many items were discussed and decisions taken, these included:
• A week of prayer was held in April, culminating in a prayer walk;
The PCC resolved not to use the Prayers of Love and Faith and a letter to the bishop of Blackburn was sent. A decision was also taken to pay our Parish Share to the diocese via the Ephesian Fund. This is a programme initiated by the Church of England Evangelical Council (CEEC) which enables PCCs and individuals to fund evangelical ministries in England that hold to biblical and apostolic doctrine.
• The diocese asked PCCs for input to a new diocesan vision for the period 2026-2033. Ideas were discussed and a summary of these was sent to the diocese;
• Following discussions about how we should move forward with children's, youth and families work, it was agreed that a new service (Hope@4) would be launched in April 2025.
• An All Hallows "Prayer for Growth" was approved, printed on bookmarks and is available for all to use as an aid to prayer.

ACHIEVEMENT AND PERFORMANCE
CHURCH ATTENDANCE

Average Sunday attendance (services at 9.00am and 10.30am, adults and children) – 96
Average Thursday attendance (service of Holy communion at 11.00am) – 21
In addition, a total of 630 people (adults and children) attended the Christmas services.
Review of the year

Review of the year
This review of 2024 aims to give an overview of general church activity. Aspects relating to the care of the church building and the halls are covered in the separate reports which follow.
We give thanks to our faithful God for his continued providence during 2024. Under the leadership of Rector Jonny Lee the church family is growing in the love and knowledge of our Lord Jesus Christ. We have been delighted to welcome Rev Mark Wooding as our Associate Minister for Community Outreach. Thanks to the hard work of a team of cleaners and decorators, the church house on Ashfield Road was made ready for Mark and his daughters Leah and Charlotte to move into in April. The church family is blessed by the ministry of our clergy and we give thanks for the continued ministry in retirement of Rev Jim Crawford and the encouraging presence of Canon Jim Rushton and Rev Nick Bralesford, whose 60th and 45th ordination anniversaries respectively, we celebrated in September, giving thanks to God for their faithful ministries and witness over so many years.

Nurturing faith and discipleship
Monthly prayer meetings, held in the morning and evening have continued as we hold our mission partners, the wider church and our church family in prayer. The 3-2-1 course is regularly run by Jonny and Katrina for baptism preparation and to encourage enquirers to find out more about "God, the World and You". Weekly Homegroups offer a time of deeper bible study, prayer and fellowship. The book "Scattering Seeds of Hope" was made available and read by many in the church family who found it a great encouragement in sharing their faith.
Mission and outreach
Reaching out with the gospel message is a priority which is reflected in our mission statement: "Making Jesus known – in Bispham and beyond." The Rector's weekly update is sent by email to a large contact list. The sermon from the 10.30am service is also available on You Tube and Facebook.

(Mission and outreach continued):

There is regular bible teaching at school assemblies by the Rector and Katrina at Bispham Endowed, Norbreck and Westcliff schools. Visits are also occasionally arranged for some school classes to the church building where they are warmly welcomed and learn more about Jesus and why we love to worship God at All Hallows.

Messy Church continues to be a popular outreach event, attracting large numbers of families from Bispham and beyond with an average of 50-60 children attending in March, June, October and December. Gospel teaching is presented in a lively and engaging way and an enthusiastic team of volunteers prepare and help the children with an imaginative and creative range of activities. Each Messy Church finishes with a simple hot meal at no charge and which is enjoyed and very much appreciated.

Children and young people

Youth group - following low numbers in the Autumn term the leaders decided to put a pause on Youth group meetings. Prior to that we had 8 young people from 5 families semi regularly at the Rectory for Bible teaching and games. Leaders are seeking to keep in touch with the youth, and took 3 young people to Abide, the diocese Youth event, in March.

Young Church - we have a brilliant team of leaders and helpers who teach the children aged 3 -12 about the Bible through games, stories, videos, songs and crafts. We've averaged about 13 children per week. Decreasing the lower age to 3+ has helped include more of the younger ones. We are currently working through a long Bible teaching scheme looking at the whole Bible "The Biggest Story", using the holidays to explore Jesus' miracles.

Toddler Group - it continues to be busy with 25+ Mums, childminders and grandparents with us each Tuesday morning. The nativity in the church building was a success at Christmas. The group is noted for its warm welcome, space for the children to run around and the tea and toast! Several people have attended church, ladies' events, 321 and Messy Church events following initial contact with Toddler Group. There are two encouraging developments over this last year - practically every family is now staying at the end to join in the interactive Bible story and singing - also new families are joining each week, having heard about us from friends or on Facebook.

Katrina Lee and Linda Whitworth

Social and Fellowship Groups

Ladies' Ministry team arranged four events during the year. In March, a lively quiz night was followed in June by an enjoyable and occasionally prickly evening watching a demonstration then creating our own terrarium with a cactus. Great food and a time of delightful conversation was shared at an evening outing to Lakeside Kitchen in June. The year ended in November with another very well attended evening of making truffles and gift boxes to put them in. The thoughtful planning of the events is appreciated by all who attend and guest speakers bring a relevant and well received message about our faith and hope in Jesus.

Afternoon Fellowship is a varied group who meet on Tuesday afternoons. A light lunch is prepared for around 20 people at 12.30 after which there are devotions with 2 hymns, a bible reading and prayers. This is followed by a time of entertainment, usually a DVD or a guest speaker. The afternoon finishes with tea and cakes around 3pm. The fellowship is enjoyed by those who attend and is much appreciated, as is the dedication of those who organise this weekly meeting.

Jacaranda cafe –Testimony Faith Homes

The past year saw Jacaranda Cafe still operating in The Barn every Thursday.
We see regular visitors each week but also new people come a few times and then some become regulars. At times we have needed to call on people to help and we have been assisted by a number of volunteers who help in the kitchen or waiting on and taking orders. This has been greatly appreciated. We are grateful for those who help and support in any way.
We hosted two special events. The first was a musical concert by the church silver band with a short talk by our rector Jonny, just before closing cafe for the summer holidays.
The second event was our annual carol service on the afternoon of the last cafe before Christmas. This was led by Jonny and our silver band. Another full house!
Through the cafe, church tithe and donations we have sent, via the AENON Trust, over £13000 to the children's homes in Kenya in the last year. This is an amazing amount and we have received letters of appreciation from John Green at TFH who acknowledges the love and support of the people of All Hallows' Church and God 's continuing providence. In fact it appears without All Hallows' gifts the children's homes may not have continued in the way they have this past year.
As John and Esther are finding life not easy their son Daryl is now sending the newsletters and keeping supporters up to date
Will Hulme, on behalf of the Jacaranda Team

Craft n Chatter celebrated its 10th year anniversary with a party and a party was also enjoyed at Christmas. The group of currently around 16 meet every 2 weeks on Fridays. We start with a thought for the day and then undertake various Crafts with lots of chatter and laughter.
Janet Pendlebury

Pastoral Care

Making Jesus known is at the heart of our church life and is demonstrated through the pastoral work in the parish by drawing alongside, listening and caring. We are blessed by the ministry of the clergy through their faithful proclamation of God's word, by administration of the sacraments, by conducting weddings, funerals, baptisms and through their pastoral care. The supporting ministries of LLMs, the Pastoral Team and Bereavement Support Team are also greatly valued. The Pastoral Team meets regularly to discuss and arrange visits to those in hospital, nursing homes or who are ill or infirm at home. Home Communions are arranged for those who can no longer attend church services and DVDs of the 9.00am service are delivered to a number of the housebound.

Bell ringing

The bells of All Hallows' have continued to ring out over the last year by our loyal band of ringers. We have a bell practice most weeks on Thursday early evening sometimes with visitors joining to assist learners. The bells are in good order and we were able to ring for 10.30 Sunday services often with all eight bells ringing.
We host an annual visit of Fylde Branch members one Saturday afternoon where a large number of ringers come to ring, some of whom are very proficient in ringing complex method
We welcome new recruits and anyone interested in seeing the bells and watching them rung.
Raymond Scott, although no longer ringing the bells, continues to be associated with the ringing band and 96 changes were rung on the bells in December in memory of his late wife Mary.
Will Hulme, Tower Captain

Once again the PCC extends its grateful thanks to those who give so generously of their time to help with the upkeep of the Church both inside and outside. The small but happy bands of Holy Dusters, Flower Arrangers and Maintenance Team all make a huge contribution to the life of our church and their faithful service is hugely appreciated. The Teams of Welcomers continue to show the warm and friendly face of the church when greeting regular worshippers, new members, visitors and those attending other services in church.
We give thanks to God for every spiritual blessing in Christ as we go forward in his strength and under his protection to proclaim our mission of "Making Jesus Known" in every area of church life in Bispham and beyond in 2025. Diane Dennett, PCC Secretary

CHURCHWARDENS' FABRIC REPORT
Following work carried out in-house by Will, Dave and Garry we have had no further water ingress in the Vestry. Following Faculty submission, we have removed the organ and the choir pews and on either side of the Nave partway down, removed a pew to enable wheelchair/pushchair access. New carpet to be fitted in these areas.

STABLE
Due to squirrels gaining access to the roof space in the Stable action was taken to block the holes where they were getting in. The electrician was called upon to survey the roof space and it became apparent that damage had been caused to the electrical wiring. A quote for the removal of the loft insulation was given and the removal was duly done over two weekends. The wiring could then be replaced and we are waiting for quotes to install new loft insulation.
BARN
The PCC approved the installation of new kitchen windows and this will be done in January 2025.

89 ASHFIELD ROAD
Mark our Associate Minister took up residence together with his daughters in April.

CHURCHYARDS
The Church graveyard and graveyard C are being well maintained by Jason. As Jason no longer has Anthony to help maintain the Church graveyard a decision was made to mow just the pathways, leaving the strimming and sowing wild seeds to encourage insects etc.
Dave Rigby our new Sexton and Garry have been overseeing the cutting of the boundary hedge and cutting/strimming the grass at the front of Church as well as tidying up graveyard C.
Due to the deterioration of the car park, the PCC agreed to re-surface the whole of the car park and this work will be undertaken in February 2025.
Permission was finally granted by the Council for the trees overlooking Riley Cottages at the back of Church to be pruned.
Will and I offer our grateful thanks to everyone who have been involved in the smooth running of our Church over this past year and to those who give of their time to our many church organisations.
Will Hulme & Jane Carter,
Churchwardens

Safeguarding Report

The care and protection of children, young people and adults involved in church activities is the responsibility of everyone who participates in the life of the Church. During 2024, there were no reports of safeguarding concerns. The PCC is fully committed to promoting a safe environment and culture and each member has enhanced DBS clearance and is undertaking the relevant level of safeguarding training. The Clergy, LLMs and Churchwardens all have enhanced DBS clearance and have completed the required training.

The PCC is kept informed of our progress on the diocesan safeguarding dashboard and hubs.

Those in roles which involve work with children or vulnerable adults are also required to apply for DBS clearance and to undertake the appropriate level of training. Information posters giving contact details for reporting concerns and useful helplines are displayed in the church and church halls.

Diane Dennett

Parish Safeguarding Officer

Electoral Roll Report

At the APCM held on 21stApril 2024 the Electoral Roll consisted of 189 members. 125 Resident in the Parish and 64 Non Resident. As of December 2024 the Electoral Roll consisted of 190 members. 124 Resident in the Parish. 66 Non-Resident.

In compliance with the Church of England rules the Electoral Roll 2019 -2025 has now been destroyed and a new Electoral Roll for 2025 – 2031 is currently being prepared

Mrs Jannis Nixon,

Electoral Roll Officer

Deanery Synod Report

Three Deanery Synods were held during 2024, in February, July and November. At St Thomas' church in February, the focus was an update of the Missional and Financial Flourishing conversations which were taking place across the diocese. The synod in July, held at St Stephen on the cliffs was chiefly a social occasion where members of the deanery synod enjoyed the opportunity to catch up with members from other churches in the deanery in addition to conducting some necessary items of business. The final synod of the year was held at Holy Trinity church. Carolyn Barton was the guest speaker, She gave an overview of the Strategic Mission and Ministry Investment grant application and then went on to discuss the implications for parishes of the grant itself. Carolyn used a selection of slides to illustrate her talk before inviting questions from those present.

Diane Dennett,

Lay Chair, Blackpool Deanery Synod.

RESPONSIBILITIES OF THE TRUSTEES

The Trustees are required by the Charities Act 2006 and the Statements of Recommended Practice for Charities to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the trustees are required to:
• Select suitable accounting policies and then apply them consistently;
• Make judgements and estimates that are reasonable and prudent;
• State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
• Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will not continue in operation.
The Trustees are responsible for keeping accountancy records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2006. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.
In so far as the trustees are aware:-
• There is no relevant information of which the Charity's independent examiner is unaware; and
• The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Parochial Church Council on: and signed on its behalf by :

Rev Jonny Lee (Chairman)

Mrs Jane Carter (Vice Chairman and Churchwarden)

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2024

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
INCOME AND ENDOWMENTS						
Donations, legacies and similar incoming resources	2a	119,326	8,231	-	127,557	157,211
Income from activities in furtherance of Councils objectives	2b	17,920	-	-	17,920	17,559
Investment income	2c	2,007	-	4,048	6,055	10,034
Other incoming resources	2d	7,650	-	-	7,650	6,881
TOTAL INCOME AND ENDOWMENTS		146,903	8,231	4,048	159,182	191685
EXPENDITURE						
Grants and donations	3a	7,900	-	-	7,900	7,300
Activities directly relating to the work of the church	3b	128,374	4,616	185	133,177	135,416
Church management and administration	3c	5,753	-	-	5,753	5,804
TOTAL EXPENDITURE		142,027	4,616	185	146,828	148,520
NET FUND TRANSFERS		(8,850)	15,420	(6,570)		
NET (OUTGOING)/INCOMING RESOURCES		4,876	3,615	3,863	12,354	43,165
GAINS AND LOSSES ON INVESTMENTS						
Realised		3,721	-	-	3,721	-
Unrealised - Investments		-	-	-	-	6,042
Freehold land and buildings		-	-	-	-	-
Depreciation - Freehold land and buildings		(20,920)	-	-	(20,920)	(20,920)
Fixtures and fittings		(2,087)	-	-	(2,087)	(1,933)
NET MOVEMENT IN FUNDS		(23,260)	19,035	(2,707)	(6,932)	26,354
Balance brought forward at 1st January 2024		752,778	57,359	105,447	915,584	889,230
Balance carried forward at 31st December 2024		729,518	76,394	102,740	908,652	915,584

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

BALANCE SHEET

AS AT 31ST DECEMBER 2024

	Notes	2024	2023
FIXED ASSETS			
Tangible fixed assets	4a	621,567	644,572
Investment assets	4b	136,957	134,837
		758,524	779,409
CURRENT ASSETS			
Debtors and prepayments	6	7,343	7,931
Short term deposits	7	69,417	36,917
Cash at bank and in hand	8	84,452	103,961
		161,212	148,809
CURRENT LIABILITIES			
Accruals and deferred income	9	11,084	12,634
NET CURRENT ASSETS		150,128	136,175
NET ASSETS		908,652	915,584
FUNDS	5		
Unrestricted		729,518	797,558
Restricted		76,394	27,989
Endowment		102,740	90,037
		908,652	915,584

For the year ended 31st December 2021, the PCC consider that the audit requirement of the Church Accounting Regulations 2006 ("the Regulations") and Section 145 of the Charities Act, 2011 ("the Act") does not apply and that an independent examination is needed. No members have required the PCC to obtain an audit of its accounts for the year in question. The PCC acknowledge their responsibility for complying with the requirements of the Act and Regulations with respect to accounting records and the preparation of the accounts.

Approved by the Parochial Church Council on and signed on its behalf by:

Rev Jonny Lee (Chairman)

Mrs Jane Carter (Vice Chairman and Churchwarden)

The attached notes on pages 11 to 17 form part of these accounts

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with The Charities Act 2011, Church Accounting Regulations 2006 together with applicable accounting standards and Financial Reporting Standard 102.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of informal gatherings of church members.

FUNDS

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

INCOME AND ENDOWMENTS

Voluntary income and capital sources:
Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church bookstall are accounted for gross.
Other income:

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments:

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments:

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December 2024.

EXPENDITURE

Grants and donations:

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church:

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

FIXED ASSETS

Consecrated property and movable church furnishings:

Consecrated and benefice property is not included in the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 are capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £2,500 or on the repair of movable church furnishings acquired before 1st January 2000 is written off.

Other buildings, fixtures, fittings and office equipment:

Buildings are depreciated on a straight line basis over 50 years.

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,500 or less are written off when the asset is acquired.

Investments:
Investments are valued at the 31st December 2024 per the statements provided by CCLA Investment Management Limited.

Current assets:
Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. **INCOME AND ENDOWMENTS**

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Donations, legacies and similar incoming resources**				
	Planned Giving:				
	Standing orders & direct debits	44,179	580	-	44,759
	Recurring grants	2702	39	-	2741
	Non recurring one off grants	-	3,100	-	3,100
	Income tax recoverable on all gift aid	15,650	549	-	16,199
	Collections at all services:				
	Loose plate collections	7,332	-	-	7,332
	Giving envelopes	14,846	125	-	14,971
	All donations, appeals etc.	4,430	3,838		8,268
	Donations – Maintenance (Designated)	518	-	-	518
	Donations Church Hall – Stable	2,566	-	-	2,566
	Donations Church Hall – Barn	22,917		-	22,917
	Legacies	3,023	-	-	3,023
	Fund raising events – social committee	1,163	-	-	1,163
		119,326	8,231	-	127,557
b.	**Income from activities in furtherance of Council's objectives**				
	Fees for weddings and funerals (PCC Fees)	9,985	-	-	9,985
	Fees for weddings and funerals (Diocese)	5,271	-	-	5,271
	Columbarium fees	2,664	-	-	2,664
		17,920	-	-	17,920
c.	**Investment income**				
	Dividends and interest including any reclaimable tax	2,007	-	4,048	6,055
		2,007	-	4,048	6,055
d.	**Other incoming resources**				
	Ashfield Road Rent	7,650	-	-	7,650
		7,650	-	-	7,650
	TOTAL INCOME AND ENDOWMENTS	**146,903**	**8,231**	**4,048**	**159,182**

3. **EXPENDITURE**

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Grants and donations**				
	Designated grants (Tithe)	7,900	-	-	7,900
		7,900	-	-	7,900
b.	**Activities directly relating to the work of the church**				
	Ministry: Diocese/Parish share	18,675	-	-	18,675
	Ephesians Fund	26,145	-	-	26,145
	Diocese assigned fees	5,031			5,031
	Rector's expenses	519	-	-	519
	Church house expenses	6,764	-	-	6,764
	Rectory running expenses	4,054	-	-	4,054
	Church maintenance and running expenses	7,333	-	-	7,333
	Church maintenance (Designated)	3,106	2,688	115	5,909
	Barn, stable and parish office expenses	17,397	-	-	17,397
	Wages, training and pension contributions	28,176	-	-	28,176
	Upkeep of old churchyard and car park	6,973	831	-	7,804
	Upkeep of churchyards equipment	305	-	70	375
	Outreach (incl LICF grant)	91	-	-	91
	Sundry/ Miscellaneous	652		-	652
	Subscriptions, licence and computer costs	1,086	-	-	1,086
	Support costs	397	1,097	-	1,494
	Charitable Giving	1020	-	-	1020
	Upkeep of services	193	-	-	193
	Fund raising expenses	457	-	-	457
		128,374	4,616	185	133,175
c.	**Church management and administration**				
	Printing, posters and stationery	929	-	-	929
	Accountancy fees	4,824	-	-	4,824
	Quinquennial Inspection Report	-		-	
	Depreciation of Fixed Assets	-	-	-	-
		5,753	-	-	5,753
	TOTAL EXPENDITURE	**142,027**	**4,616**	**185**	**146,828**

4. **FIXED ASSETS FOR USE BY THE PCC**

	Freehold land and buildings	F&F & Plant	Church Equipment	Total
a. **Tangible Fixed Assets**				
ACTUAL/DEEMED COST				
At 1st January 2024	1,075,985	4,650	22,949	1,103,584
Additions	-	3,699	-	3,699
Disposals	-	-	-	-
At 31st December 2024	1,075,985	8,349	22,949	1,107,283
DEPRECIATION				
At 1st January 2024	437,633	2,127	22,949	439,858
Charge for the year	20,920	2,087	-	22,853
Eliminated on disposal	-	-	-	
At 31st December 2024	458,553	4,135	22,949	462,711
NET BOOK VALUE				
At 31st December 2023	638,351	6,222	-	644,573
At 31st December 2024	617,432	4,135	-	621,567

The freehold land and buildings comprise the three church halls (Shippon, Barn, Stable), the church house at 89, Ashfield Road Blackpool and the columbarium wall. The deemed cost value is based on that estimated by the PCC as at 1st December 2015 for insurance purposes; the estimate of the current value for insurance purposes is £15,294,000.

On 23rd April 2020 the Church Council carried out an exchange of properties with the Blackburn Diocesan Board of Finance Limited. The proceeds of sale were £232,500 for the Church Villa less £135,000 being the purchase price of 89 Ashfield Road, Blackpool. The balance of £97,500 less allowable expenses was paid into the bank account. The purchase cost or acquisition value of the Church Villa cannot be determined and, therefore, no accounting adjustments have been made to the actual/deemed cost of the freehold land and buildings to reflect the cost of disposal.

b. **Investment fixed assets**

Movements in the year:	
Market value as at 1st January 2024	134,837
Sale proceeds	(1600)
Addition in year	-
Net gain/(loss) on annual revaluation	3,720
Market value as at 31st December 2024	136,958

5. **ANALYSIS OF ASSETS BY FUND**

	PCC	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
Fixed Assets	758,524	676,059	-	82,465	758,524
Current Assets	161,212	57,940	82,997	20,275	161,212
Current Liabilities	(11,084)	(4,481)	(6,603)	-	(11,084)
FUND BALANCE	908,652	729,518	76,394	102,740	908,652

6. **DEBTORS**

	2024	2023
Income Tax recoverable	6,659	7,345
Prepayments and accrued interest	684	586
	7,343	7,931

7. **SHORT TERM DEPOSITS**

Church deposit fund	60,000	27,500
Endowment Account	9,417	9,417
	69,417	36,917

8. **CASH AT BANK AND IN HAND**

Current Account	84,452	90,886
Number 2 Account	-	13,075
	84,452	103,961

9.	**LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR**	**2024**	**2023**
	Creditors	6,603	8,073
	Accruals and deferred income	4,481	4,561
		11,084	12,634

10.	**STAFF COSTS**	**2024**	**2023**
	Gross wages, salaries and pensions	28,911	32,897
		28,911	32,897

PCC employ an organist, parish and assistant parish administrator, and sexton, none of whom earned £60,000 per annum or more.

Mr N Sager left the organisation in March 2024 his gross salary was £2,155

Apart from the above no other member received any reimbursement of expenses or remuneration.
The average number of staff employed during the year was 4.

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL ("PCC"), THE TRUSTEES OF ALL HALLOWS, BISPHAM

I report on the accounts of the PCC for the year ended 31st December 2024 set out on pages 11 to 19.

Respective responsibilities of the PCC and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

   - to keep accounting records in accordance with Section 130 of the 2011 Act; and

   - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act, and the Regulations have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Swarbrick B Sc (Hons), FCA
Crossley & Davis
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

Date:

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2024

Church and churchyard Maintenance			
Poste	Church of England Central Board of Finance - 1986 shares in Fixed Interest Securities	-	-
Poste	Church Investment Fund	18,267	17,858
Poste	Church Deposit Fund	-	-
Mary B Coppock MBE	-2776.40 shares	64,198	62,761
Church Repair			
Hall	Church Investment Fund	-	-
Hall	Church Deposit Fund	-	-
BALANCE CARRIED FORWARD		82,465	80,619

This page and the following pages do not form part of the financial statements.

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2024

B.	**NON ENDOWMENT - UNRESTRICTED**		**2024**	**2023**
	Re: Sale of Churchyard Land (27th April 1973)			
		Church of England Central Board of Finance:		
		18456 Shares in Fixed Interest Securities	27,522	26,715
		1004.29 Shares in the Investment fund	23,222	22,702
		UNRESTRICTED	50,744	49,417
		HELD BY DIOCESAN BOARD OF FINANCE LIMITED (BY GUARANTEE)	133,208	130,037
	Other Investments			
	Sherwin	Bank Santander	2,200	1,865
		BT Group plc	1,099	943
		Lloyds TSB Group plc	450	392
		United Utilities plc	-	1,600
		HELD BY PCC	3,749	4,800
		TOTAL INVESTMENTS	136,957	134,837

United Utilities shares were sold during the year. A total of 821 shares sold, the value of the shares at the time of sale were £1,600. Proceeds of £1,619.69 were received generating a profit of £19.69.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BISPHAM

England & Wales - Charity number 1130895

Accounts

ALL HALLOWS BISPHAM

FINANCIAL STATEMENTS

OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2023

CHARITY NO: 1130895

CROSSLEY & DAVIS
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2023

The Trustees present their report together with the financial statements of the Charity for the year ended 31st December 2023. Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Charity's Trust Deed and applicable law.

Bispham All Hallows PCC is registered with the Charity Commission and has the responsibility of co-operating with the incumbent in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical.
The Diocesan Vision 2026: "Making Disciples, Being Witnesses, Growing Leaders and Inspiring children and Young people" underpin our vision and aims, which are summarised in "Making Jesus known – in Bispham and beyond"

The Trustees confirm that they have complied with the duty in section four of the Charities Act 2006 to have due regard to guidance published by the Charity Commission.

ADMINISTRATIVE INFORMATION

Registered Charity name:	The Parochial Church Council of the Ecclesiastical Parish of Bispham
Charity registration number:	1130895
Principal Address:	Parish Office 88A All Hallows Road Blackpool FY2 0AY
Incumbent: (From 16th June 2021)	Rev J W S Lee 88 All Hallows Road Blackpool FY2 0AY
Bankers to the PCC:	National Westminster Bank plc PO Box No. 1 Corporation Street Blackpool FY1 1EL
Independent Examiner:	Peter Swarbrick B Sc (Hons), FCA Crossley & Davis Chartered Accountants Ground Floor, Seneca House Links Point, Amy Johnson Way Blackpool FY4 2FF

THE TRUSTEES

Members (Trustees) of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC: (* denotes ex-officio members)

***Rector**	Rev Jonathon W S Lee	(Chairman)
***Associate Minister**	Rev Jim Crawford	(until 29th January 2023)
***Licensed Lay Ministers**	Mrs D Dennett	
	Mrs G Hibbert	
	Mrs A Riley	
	Mr K Stevenson	
	Mrs L Whitworth	
* **Churchwardens**	Miss M A Cook	(Vice Chairman)
	Mrs J Carter	
* **Treasurer**	Mrs L Reid	
* **Secretary**	Mrs D Dennett	
***Representative on the Diocesan Synod (term ending 2024)**		
	Mrs D Dennett	
	Mrs A Riley	
* **Representatives on the Deanery Synod (term ending 2026)**		
	Mrs D Dennett	
	Mrs A Riley	
	Mr P Kay	(From 11th December 2023)
	Mr M Ormond	(From 11th December 2023)

Elected ordinary members

Term ending 2024	**Term ending 2025**	**Term Ending 2026**
Mrs Janet Pendlebury	Mr Martin Ormond	Mr Frank Hobbs
	Dr David Cooper	Mrs Julie Holden
	Mr Will Hulme	Mr Paul Kay

STRUCTURE GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules.
The PCC has accepted and endorsed the principles in the Diocesan Safeguarding Policy Statement which is reviewed annually.
All church attendees are encouraged to register on the Electoral Roll.

A resolution that the number of lay representatives elected to the PCC be 9 (3 per year) was carried nem con at the APCM in 2022, to take effect from the ACPM 2023. During the year there were 6 PCC meetings and 3 Standing Committee meetings.
Many items were discussed and decisions taken, these included:

- PCCs response to General Synod's decisions about Prayer of Love and Faith and how these may affect the direction of the Church of England;
- Changes to the chancel area
- Advertising for a full time church worker
- Nurturing a faith sharing culture

ACHIEVEMENT AND PERFORMANCE
CHURCH ATTENDANCE

Average Sunday attendance (services at 9.00am and 10.30am, adults and children) – 98
Average Thursday attendance (service of Holy communion at 11.00am) - 19

Review of the year

This review of 2023 aims to give an overview of general church activity. Aspects relating to the care of the church building and the halls and those relating to financial matters are covered in the separate reports which follow.
We give thanks to our faithful God for his continued providence during 2023. Under the leadership of Rector Jonny Lee the church family is growing in the love and knowledge of our Lord Jesus Christ.
Associate Minister, Rev Jim Crawford retired at the end of January but later in the year he was granted Permission to Officiate and together with Canon Jim Rushton and Rev Nick Bralesford we are blessed and give thanks for their ministry in retirement.

Nurturing faith and discipleship

Monthly prayer meetings, held in the morning and evening have continued, as we hold our mission partners, the wider church and our church family in prayer. The 3-2-1 course is regularly run by Jonny and Katrina for baptism preparation and to encourage enquirer to find out more about "God, the World and You". Weekly Homegroups offer a time of deeper bible study, prayer and fellowship.

Mission and outreach

Reaching out with the gospel message is a priority which is reflected in the mission statement: "Making Jesus known – in Bispham and beyond." The Rector's weekly update is sent by email to a large contact list. The sermon from the 10.30am service is available on Youtube and Facebook.
Messy Church continues to attract good numbers of families with an average of 50-60 children attending events in April, October and December 2023. Gospel teaching is presented in a lively and engaging way and a team of volunteers prepare and help the children with an imaginative and creative range of activities. Each Messy Church finishes with a simple hot meal at no charge which is enjoyed and appreciated.
Community events: A highlight of 2023 was the coronation of King Charles. To celebrate this major national event, we held a Coronation Big Lunch. We were delighted that people of all ages, and many families came together to enjoy an afternoon of games, activities and food. There was live music from Bispham Silver Band and the All Hallows Music Group.

The Bishop of Blackburn, Philip North gave a lively message which reminded us that Jesus is the King of kings. He also presented the prizes for the All Hallows Creative Competition.
In July, as part of a Deanery wide mission week, the Message Trust had taken their activity bus to a number of primary schools, including Bispham Endowed. We also organised a Family Fun Afternoon with a BBQ which, like all these events was only made possible through the help of a great team of volunteers. Huge thanks go to all who gave their time and energy in making these community events so worthwhile in making Jesus known in Bispham and beyond.

Children and young people

Toddler group is as busy as ever – we had a massive 60 children signed up for our Christmas party. There are often new faces, but a core of Mums and childminders are seen each week. The combination of toys, a brew, a friendly person to chat to, crafts, stories and songs is designed to introduce young and old guests to our church community and our great big God!
Young Church has provided school aged children stories, teaching, craft, challenges and prayers suitable for their development. We've looked at various bits of the Bible including the Gospels, Psalms, Elisha and Joshua and a series looking at our identity in Jesus. A faithful team of leaders serve our kids regularly.
Youth Group has remained a steady 8 young people turning up for plenty of games, chocolate, prayer and digging into the Bible. The No More Knives program in Blackpool gave a chance to engage with young people from Monty and other schools.

Katrina Lee
Linda Whitworth

Social and Fellowship Groups

Ladies' Ministry team arranged four events during the year beginning with an Afternoon Tea in March. Question time was open to men and women. Hot food was provided and a panel answered a wide range of questions about God, belief and living a Christian life. In September there was a Ladies Breakfast and the year finished with a lovely evening when 50 ladies made Christmas Rag Wreaths and enjoyed listening to a Christian talk from Linda Whitworth. Afternoon fellowship meet on Tuesday afternoons, we prepare a light lunch for around 20 people at 12.30 after which hymns, readings and prayers for 15 minutes then entertainment, usually a DVD shown followed by tea and cakes, closing around 3pm. We charge £2 for lunch and entertaining and £1 for those attending at 1.30 for the entertainment. Over the last year we have given £230 to the Maintenance Team for equipment and approximately £900 to church funds for heat and light. We pay £50 for a visit from the Blackpool Male Voice Choir to entertain each year just before breaking for Christmas.

Jacaranda café – Testimony Faith Home. The past year saw Jacaranda Café still operating in The Barn every Thursday. We see regular visitors each week but also a few people new people come a few times and then some become regulars. At times we needed to call on people to help and we have been assisted by a number of volunteers who help in the kitchen or waiting on and taking orders. This has been greatly appreciated. We are grateful for those who help and support in any way. We hosted two special events. The first was an 'afternoon tea' celebrating King Charles' coronation where many people enjoyed the food and company plus a talk by Jonny, our rector.

The second event was our annual carol service on the afternoon of the last café before Christmas. This was led by Jonny and our silver band. Another full house!
Through the café and the donations, we have sent via the AENON Trust, over £13,000 to the children's homes in Kenya in the last year. This is an amazing amount and we have received letters of appreciation from John Green at TFH who acknowledges the love and support of All Hallows' Church and God's continuing providence.

Will Hulme, on behalf of the Jacaranda Team

Craft n chatter has been operating on a Friday since September 2014. Starting with once a month and increased by demand to every other week. We currently have 12 – 15 regular people attending but can have up to 20. We start with a thought for the day and then undertake various Crafts with lots of Chatter. We celebrate Easter and Christmas and invite the members to Church and various events throughout the year including Lent Lunches, Ladies Evenings, Concerts and Coffee Mornings etc. A number of our members also visit Jacaranda each week.

Jannis Nixon

Pastoral Care

Making Jesus known is at the heart of our church life and is demonstrated through the pastoral work in the parish by drawing alongside, listening, and caring. Home Communions are arranged for those who can no longer attend church services and DVDs of the 9am service are delivered to a number of the housebound. We are blessed by the ministry of the clergy through their faithful proclamation of God's word, administration of the sacraments, conducting weddings, funerals, and baptisms and in their pastoral care. The supporting ministry of LLMs, Bereavement Support and Pastoral Team is also greatly valued.

Pastoral Team's Ministry

The pastoral team consists of Jonny, Will, Anne and myself. We meet once a month to discuss visits in the past month and future ones needed. We use the prayer list as a guide for hospital visits and those recovering from operations for example. We are only able to follow up congregation members due to there being just four of us in a large and elderly parish. We also visit past members now unable to attend as housebound or in nursing homes. It is a privilege to be used in this ministry to visit, pray, taxi to hospital appointments etc. Please pray for strength and wisdom for us as we try to be God's ambassadors in this role.

Denise Ormond

Once again the PCC extends its grateful thanks to those who give so generously of their time to help with the upkeep of the Church both inside and outside: the Holy Dusters, Flower Arrangers and Maintenance Team, who all make a huge contribution to the life of our church. The teams of welcomers and Sidespeople continue to show the warm and friendly face of the church when greeting regular worshippers, new members, visitors, and those attending baptism services.
We give thanks to God for every spiritual blessing in Christ as we go forward in his strength and under his protection to proclaim our mission of "Making Jesus Known" in every area of church life at Bispham and beyond in 2024.

Diane Dennett
PCC Secretary

CHURCHWARDENS' FABRIC REPORT

We had the Quinquennial visit this year, and a report has been submitted by Steve Fish, Architect from the Diocese who found the church to be in good order. We are continuing to address issues raised according to priority.
We hopefully have solved the problem of water ingress in the Vestry following visits and advice from builders who have suggested that pointing of the coping stones on top of the vestry roof would solve the problem. We hope to do this work in-house when the weather improves.

STABLE

In-house work on the roof to replace the broken tiles appear to have resolved the damp patches.

BARN

A new thermostat has been installed and this has helped with the heating of the Barn and hopefully this will be more efficient as the temperature can now be set.

89 ASHFIELD ROAD

Following the retirement of Rev Jim Crawford at the end of January 2023, the property became vacant, and the PCC decided to let it on a short term tenancy. The property was occupied from June but various issues regarding the tenancy arose towards the end of the year, and these are currently being addressed.

CHURCHYARDS

The Church graveyard and Graveyard C are being well maintained by Jason and Anthony but following cuts we have had to make, from 2024 Jason will be taking on the job of both graveyards. Nathan, our Sexton, and Garry have been overseeing the cutting of the boundary hedge and tidying up graveyard C. Some trees need pruning, and we have to seek permission from Blackpool Council in order for this work to be carried out.
Our grateful thanks go out to everyone who have been involved in the smooth running of our church over this past year and to those who give of their time to our many church organisations.

M Ann Cook & Jane Carter
Churchwardens

Electoral Roll Report

At the APCM held on 24th April 2023 the Electoral Roll consisted of 192 members. 125 Resident in the Parish, 66 Non-Resident and 1 Non-Anglican.
As of December 2023, the Electoral Roll consisted of 189 members. 122 Resident in the Parish. 66 Non-Resident and 1 Non-Anglican.

Jannis Nixon
Electoral Roll Office

Deanery Synod Report

Three Deanery Synods were held during 2023, in March, July and November. The March synod, held at St Christopher's Haweside focused on planning for the Deanery wide mission in July – "Love where you live". The July synod at St Thomas's was mainly a social event but also saw the election, for a 3 year term of office, of lay chair, secretary, treasurer and standing committee members. In September, Deanery Synod members were saddened by the sudden death of Rita Templeton who had been the treasurer for many years.
In November, Bishop Philip, in his new role as diocesan bishop addressed synod at All Hallows. He said that: Churches should grow; Churches should be fruitful, and Churches should be managed. He spoke about the challenges of being a Christian in today's society. The difficulty of adapting to new ideas and how to open up the gospel in a fast-changing culture. He also asked the Deanery to consider how best to create circumstances where growth is possible, and God can grow within the congregation.

Diane Dennett
Lay Chair, Blackpool Deanery

Financial review

2023 has been a year of familiarising ourselves with the My Fund Accounting System and at the same time dealing with many changes in our finances. It has been necessary to gain a more in-depth insight into the accounting system to enable us to input the less familiar changes which have occurred throughout the year.
Following the deficit of last year and the general increase in the costs of running Bispham All Hallows, a finance subcommittee was set up to look at income generation and cost reduction.
The following have been implemented:

SALE OF ENDOWMENTS

The Diocese approved the sale of 21 endowments which were earmarked for purpose and sold to the value of £22,200. This money has been allocated to four funds so it can be used primarily to maintain the Church and Churchyard. Relieving the pressure on our General Fund which is required for the day to day running of the church.

INVESTMENT OF FUNDS

Transfer of £27,500 of restricted money transferred to a Deposit Account (held at the Diocese). This account is currently earning 5.2% interest which is paid into our General Fund.

REDUCTION OF SALARIES

Salaries were negotiated with staff and agreed. Hours reduced by 25%.

CHURCH YARD MAINTENANCE

Starting from the 2024 season, the grass cutting in the Churchyards will be reduced. This will ensure a lesser number of days work is required yet still maintaining an aesthetically pleasing area. This will result in saving on Churchyard Maintenance costs.
A letter was also sent to current relatives of deceased in our churchyard asking for financial help for the upkeep of the graves.

GRANTS RECEIVED

Blackpool Borough Council - £3,649 – Electronic keyboard
Benefact Trust - £15,600 – Community Youth Worker
Bispham Parish Mission – Raising funds to support Community Youth Worker

APPEALS

Harvest Gift Day Appeal – achieved £11,7901 including gift aid.

DIOCESE PARISH SHARE

A meeting with the Diocese concluded in a £5,000 reduction of our Parish Share for 2023 and a recalculation of our RWA which also was to our benefit, amounting to £4,200.

Finally, as previously stated it has been a difficult and somewhat complicated year financially but due to the dedication of a great team of voluntary staff and through prayer and God's help, we are now on the path to manage our finances in 2024.

Reserves policy:

It is the policy of this church to hold in reserve approximately three months running costs and one month salary costs to cover unforeseen emergencies.
It is also the policy of this church that on receipt of unrestricted legacies a percentage will be given to Bispham Parish Mission to further Mission opportunities within the Parish and they are thanked for their continued support.

RESPONSIBILITIES OF THE TRUSTEES

The Trustees are required by the Charities Act 2006 and the Statements of Recommended Practice for Charities to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will not continue in operation.

The Trustees are responsible for keeping accountancy records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2006. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:-

- There is no relevant information of which the Charity's independent examiner is unaware; and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Parochial Church Council on: 11TH APRIL 2024 and signed on its behalf by:

J. Lee

Rev Jonny Lee (Chairman)

L Reid

Mrs Lynn Reid (Treasurer)

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2023

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
INCOME AND ENDOWMENTS						
Donations, legacies and similar incoming resources	2a	131,725	25,486	-	157,211	100,491
Income from activities in furtherance of Councils objectives	2b	17,559	-	-	17,559	32,276
Investment income	2c	1,816	-	8,218	10,034	4,305
Other incoming resources	2d	6,881	-	-	6,881	7,200
TOTAL INCOME AND ENDOWMENTS		157,981	25,486	8,218	191,685	144,272
EXPENDITURE						
Grants and donations	3a	7,300	-	-	7,300	10,871
Activities directly relating to the work of the church	3b	124,856	10,560	-	135,416	153,320
Church management and administration	3c	4,940	864	-	5,804	5,343
TOTAL EXPENDITURE		137,096	11,424	-	148,520	169,534
NET FUND TRANSFERS		(44,780)	36,527	8,253	-	-
NET (OUTGOING)/INCOMING RESOURCES		20,885	14,062	8,218	43,165	(25,262)
GAINS AND LOSSES ON INVESTMENTS						
Realised		-	-	-	-	-
Unrealised - Investments		6,042	-	-	6,042	(17,847)
Freehold land and buildings		-	-	-	-	-
Depreciation - Freehold land and buildings		(20,920)	-	-	(20,920)	(20,920)
Fixtures and fittings		(1,933)	-	-	(1,933)	(194)
NET MOVEMENT IN FUNDS		(40,706)	50,589	16,471	26,354	(64,223)
Balance brought forward at 1st January 2023		793,484	6,770	88,976	889,230	953,453
Balance carried forward at 31st December 2023		752,778	57,359	105,447	915,584	889,230

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

BALANCE SHEET

AS AT 31ST DECEMBER 2023

	Notes	2023	2022
FIXED ASSETS			
Tangible fixed assets	4a	644,572	663,726
Investment assets	4b	134,837	145,726
		779,409	809,452
CURRENT ASSETS			
Debtors and prepayments	6	7,931	4,937
Short term deposits	7	36,917	30,417
Cash at bank and in hand	8	103,961	57,117
		148,809	92,471
CURRENT LIABILITIES			
Accruals and deferred income	9	12,634	12,693
NET CURRENT ASSETS		136,175	79,778
NET ASSETS		915,584	889,230
FUNDS	5		
Unrestricted		752,778	793,484
Restricted		57,359	6,770
Endowment		105,447	88,976
		915,584	889,230

For the year ended 31st December 2021, the PCC consider that the audit requirement of the Church Accounting Regulations 2006 ("the Regulations") and Section 145 of the Charities Act, 2011 ("the Act") does not apply and that an independent examination is needed. No members have required the PCC to obtain an audit of its accounts for the year in question. The PCC acknowledge their responsibility for complying with the requirements of the Act and Regulations with respect to accounting records and the preparation of the accounts.

Approved by the Parochial Church Council on 11TH APRIL 2024 and signed on its behalf by:

J. Lee

Rev Jonny Lee (Chairman)

J. Reid

Mrs Lynn Reid (Treasurer)

The attached notes on pages 11 to 17 form part of these accounts

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2023

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with The Charities Act 2011, Church Accounting Regulations 2006 together with applicable accounting standards and Financial Reporting Standard 102.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of informal gatherings of church members.

FUNDS

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

INCOME AND ENDOWMENTS

Voluntary income and capital sources:

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church bookstall are accounted for gross.

Other income:

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments:

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments:

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December 2023.

EXPENDITURE

Grants and donations:

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church:

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

FIXED ASSETS

Consecrated property and movable church furnishings:

Consecrated and benefice property is not included in the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 are capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £2,500 or on the repair of movable church furnishings acquired before 1st January 2000 is written off.

Other buildings, fixtures, fittings and office equipment:

Buildings are depreciated on a straight line basis over 50 years.

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,500 or less are written off when the asset is acquired.

Investments:

Investments are valued at the 31st December 2023 per the statements provided by CCLA Investment Management Limited.

Current assets:

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. INCOME AND ENDOWMENTS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a. Donations, legacies and similar incoming resources				
Planned Giving:				
Standing orders & direct debits	37,668	1,080	-	38,748
Recurring grants	13,027	39	-	13,066
Non recurring one off grants	-	19,249	-	19,249
Income tax recoverable on all gift aid	16,266	727	-	16,993
Collections at all services:				
Loose plate collections	8,914	-	-	8,914
Giving envelopes	15,173	970	-	16,143
All donations, appeals etc.	19,812	3,421	-	23,233
Donations – Maintenance (Designated)	463	-	-	463
Donations Church Hall – Stable	2,254	-	-	2,254
Donations Church Hall – Barn	16,160	-	-	16,160
Legacies	1,100	-	-	1,100
Fund raising events – social committee	888	-	-	888
	131,725	25,486	-	157,211
b. Income from activities in furtherance of Council's objectives				
Fees for weddings and funerals (PCC Fees)	9,199	-	-	9,199
Fees for weddings and funerals (Diocese)	5,258	-	-	5,258
Columbarium fees	3,102	-	-	3,102
	17,559	-	-	17,559
c. Investment income				
Dividends and interest including any reclaimable tax	1,816	-	8,218	10,034
	1,816	-	8,218	10,034
d. Other incoming resources				
Ashfield Road Rent	6,881	-	-	6,881
	6,881	-	-	6,881
TOTAL INCOME AND ENDOWMENTS	157,981	25,486	8,218	191,685

3. EXPENDITURE

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Grants and donations**				
	Designated grants (Tithe)	7,300	-	-	7,300
		7,300	-	-	7,300
b.	**Activities directly relating to the work of the church**				
	Ministry: Diocese/Parish share	57,336	-	-	57,336
	Diocese assigned fees	5,672			5,672
	Rector's expenses	622	-	-	622
	Church house expenses	1,594	-	-	1,594
	Rectory running expenses	4,109	-	-	4,109
	Church maintenance and running expenses	6,156	-	-	6,156
	Church maintenance (Designated)	1,331	-	-	1,331
	Barn, stable and parish office expenses	10,294	-	-	10,294
	Wages, training and pension contributions	32,897	-	-	32,897
	Staff training	12	-	-	12
	Upkeep of old churchyard and car park	40	6,907	-	6,947
	Upkeep of new churchyard	516	2,064	-	2,580
	Upkeep of churchyards equipment	70	55	-	125
	Outreach (incl LICF grant)	381	-	-	381
	Sundry/ Miscellaneous	2,110	100	-	2,210
	Subscriptions, licence and computer costs	1,237	-	-	1,237
	Support costs	346	934	-	1,280
	Donations to Secular Charities	-	500	-	500
	Upkeep of services	10	-	-	10
	Maintenance of Lychgate (Designated)	38	-	-	38
	Fund raising expenses	85	-	-	85
		124,856	10,560	-	135,416
c.	**Church management and administration**				
	Printing, posters and stationery	656	-	-	656
	Accountancy fees	4,284	-	-	4,284
	Quinquennial Inspection Report	-	864	-	864
	Depreciation of Fixed Assets		-	-	
		4,940	864	-	5,804
	TOTAL EXPENDITURE	137,096	11,424	-	148,520

4. FIXED ASSETS FOR USE BY THE PCC

	Freehold land and buildings	F&F & Plant	Church Equipment	Total
a. **Tangible Fixed Assets**				
ACTUAL/DEEMED COST				
At 1st January 2023	1,075,985	4,650	22,949	1,103,584
Additions	-	3,699	-	3,699
Disposals	-	-	-	-
At 31st December 2023	1,075,985	8,349	22,949	1,107,283
DEPRECIATION				
At 1st January 2023	416,714	194	22,949	439,858
Charge for the year	20,920	1,933	-	22,853
Eliminated on disposal	-	-	-	
At 31st December 2023	437,635	2,127	22,949	462,711
NET BOOK VALUE				
At 31st December 2023	638,350	6,222	-	644,572
At 31st December 2022	659,271	4,456	-	663,727

The freehold land and buildings comprise the three church halls (Shippon, Barn, Stable), the church house at 89, Ashfield Road Blackpool and the columbarium wall. The deemed cost value is based on that estimated by the PCC as at 1st December 2015 for insurance purposes; the estimate of the current value for insurance purposes is £15,294,000.

On 23rd April 2020 the Church Council carried out an exchange of properties with the Blackburn Diocesan Board of Finance Limited. The proceeds of sale were £232,500 for the Church Villa less £135,000 being the purchase price of 89 Ashfield Road, Blackpool. The balance of £97,500 less allowable expenses was paid into the bank account. The purchase cost or acquisition value of the Church Villa cannot be determined and, therefore, no accounting adjustments have been made to the actual/deemed cost of the freehold land and buildings to reflect the cost of disposal.

b. **Investment fixed assets**

Movements in the year:	
Market value as at 1st January 2023	145,726
Sale proceeds	(22,257)
Addition in year	-
Net gain/(loss) on annual revaluation	11,368
Market value as at 31st December 2023	134,837

5. **ANALYSIS OF ASSETS BY FUND**

	PCC	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
Fixed Assets	779,409	698,789	-	80,620	779,409
Current Assets	148,809	59,760	64,222	24,827	148,809
Current Liabilities	(12,634)	(5,771)	(6,863)	-	(12,634)
FUND BALANCE	915,584	752,778	57,359	105,447	915,584

6. **DEBTORS**

	2023	2022
Income Tax recoverable	7,345	4,391
Prepayments and accrued interest	586	546
	7,931	4,937

7. **SHORT TERM DEPOSITS**

Church deposit fund	27,500	21,000
Endowment Account	9,417	9,417
	36,917	30,417

8. **CASH AT BANK AND IN HAND**

Current Account	90,886	26,144
Number 2 Account	13,075	30,973
	103,961	57,117

9.	LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	2023	2022
	Creditors	8,073	8,822
	Accruals and deferred income	4,561	3,871
		12,634	12,693

10.	STAFF COSTS	2023	2022
	Gross wages, salaries and pensions	32,897	32,135
		32,897	32,135

During the year, the PCC employed an organist, parish and assistant parish administrator, and sexton, none of whom earned £60,000 per annum or more.

Mrs J Nixon as a trustee to April 2023 was paid a gross salary of £3,408.

Apart from the above no other member received any reimbursement of expenses or remuneration.
The average number of staff employed during the year was 4.

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL ("PCC"), THE TRUSTEES OF ALL HALLOWS, BISPHAM

I report on the accounts of the PCC for the year ended 31st December 2023 set out on pages 11 to 19.

Respective responsibilities of the PCC and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

   - to keep accounting records in accordance with Section 130 of the 2011 Act; and

   - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act, and the Regulations have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Swarbrick B Sc (Hons), FCA
Crossley & Davis
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF



Date: 16TH APRIL 2024

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2023

A.	ENDOWMENT		2023	2022
	General Purpose			
	Parkinson	Church Investment Fund	-	114
	Barlow	Church Investment Fund	-	113
	Parkinson	Church Deposit Fund	-	113
	Barlow	Church Deposit Fund	-	114
		UNRESTRICTED	-	454
	Church and churchyard Maintenance			
	Poste	Church of England Central Board of Finance - 1986 shares in Fixed Interest Securities	-	2,723
	Poste	Church Investment Fund	17,858	21,271
	Poste	Church Deposit Fund	-	4,877
	Mary B Coppock MBE	-2776.40 shares	62,761	57,364
	Church Repair			
	Hall	Church Investment Fund	-	1,016
	Hall	Church Deposit Fund	-	1,016
	BALANCE CARRIED FORWARD		80,620	88,721

This page and the following pages do not form part of the financial statements.

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2023

		2023	2022
BALANCE BROUGHT FORWARD		80,620	88,721
Churchyard			
Hodgson, Andrews & McCracken	Church Deposit Fund	-	5,085
Collinge	Church Investment Fund	-	150
Coope	Church Investment Fund	-	130
Inchley	Church Investment Fund	-	75
Potter	Church Investment Fund	-	300
Sykes	Church Investment Fund	-	165
Warren	Church Investment Fund	-	60
Collinge	Church Deposit Fund	-	150
Coope	Church Deposit Fund	-	130
Inchley	Church Deposit Fund	-	75
Potter	Church Deposit Fund	-	300
Sykes	Church Deposit Fund	-	165
Warren	Church Deposit Fund	-	60
	ENDOWMENT TOTAL	80,620	95,565

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2023

B.	NON ENDOWMENT - UNRESTRICTED		2023	2022
	Re: Sale of Churchyard Land (27th April 1973)			
		Church of England Central Board of Finance:		
		18456 Shares in Fixed Interest Securities	26,715	25,303
		1004.29 Shares in the Investment fund	22,702	20,750
		UNRESTRICTED	49,417	46,053
		HELD BY DIOCESAN BOARD OF FINANCE LIMITED (BY GUARANTEE)	130,037	141,618
	Other Investments			
	Sherwin	Bank Santander	1,865	1,389
		BT Group plc	943	848
		Lloyds TSB Group plc	392	373
		United Utilities plc	1,600	1,497
		HELD BY PCC	4,800	4,107
		TOTAL INVESTMENTS	134,837	145,726

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BISPHAM

England & Wales - Charity number 1130895

Accounts

ALL HALLOWS BISPHAM

FINANCIAL STATEMENTS

OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2022

CHARITY NO: 1130895

CROSSLEY & DAVIS
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2022

The Trustees present their report together with the financial statements of the Charity for the year ended 31st December 2022. Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Charity's Trust Deed and applicable law.

Bispham All Hallows PCC is registered with the Charity Commission and has the responsibility of co-operating with the incumbent in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical.
The Diocesan Vision 2026: "Making Disciples, Being Witnesses, Growing Leaders and Inspiring children and Young people" underpin our vision and aims, which are summarised in "Making Jesus known – in Bispham and beyond"

The Trustees confirm that they have complied with the duty in section four of the Charities Act 2006 to have due regard to guidance published by the Charity Commission.

ADMINISTRATIVE INFORMATION

Registered Charity name:	The Parochial Church Council of the Ecclesiastical Parish of Bispham
Charity registration number:	1130895
Principal Address:	Parish Office 88A All Hallows Road Blackpool FY2 0AY
Incumbent: (From 16th June 2021)	Rev J W S Lee 88 All Hallows Road Blackpool FY2 0AY
Bankers to the PCC:	National Westminster Bank plc PO Box No. 1 Corporation Street Blackpool FY1 1EL
Independent Examiner:	Peter Swarbrick B Sc (Hons), FCA Crossley & Davis Chartered Accountants Ground Floor, Seneca House Links Point, Amy Johnson Way Blackpool FY4 2FF

THE TRUSTEES

Members (Trustees) of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC: (* denotes ex-officio members)

***Rector**	Rev Jonathon W S Lee	(Chairman)
***Associate Minister**	Rev Jim Crawford	
***Licensed Lay Ministers**	Mrs D Dennett	
	Mrs G Hibbert	
	Mrs A Riley	
	Mr K Stevenson	
	Mrs L Whitworth	
***Churchwardens**	Miss M A Cook	(Vice Chairman)
	Mrs J Carter	
***Treasurer**	Mrs S Sager	(until APCM 2022)
***Secretary**	Mrs D Dennett	

***Representative on the Diocesan Synod (term ending 2024)**

Mrs D Dennett (from October 2022)

*** Representatives on the Deanery Synod (term ending 2023)**

Mr P Kay
Mrs D Dennett
Mrs A Riley

Elected ordinary members following APCM 2022

Term ending 2023	Term ending 2024	Term Ending 2025
Mr Frank Hobbs	Mrs Jo Lindsay	Mr Martin Ormond
Mrs Julie Holden	Mrs Angela Cripps	Dr David Cooper
Mrs Jannis Nixon	Mrs Janet Pendlebury	Mr Will Hulme

STRUCTURE GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules.
The PCC has accepted and endorsed the principles in the Diocesan Safeguarding Policy Statement.
All church attendees are encouraged to register on the Electoral Roll.
A resolution that the number of lay representatives elected to the PCC be 9 (3 per year) was carried nem con at the APCM in 2022, to take effect from the APCM 2023.

During the year there were 5 PCC meetings, plus one PCC Day and 3 Standing Committee meetings. Discussions began about creating a structure for PCC committees which is supportive yet flexible.
The following were suggested: Standing and Finance, Buildings and Churchyard, Mission, Outreach, Families, Children and Youth.

ACHIEVEMENT AND PERFORMANCE
CHURCH ATTENDANCE

Average Sunday attendance (services at 9.00am and 10.30am, adults and children) – 104
Average Thursday attendance (service of Holy communion at 11.00am) - 19

Review of the year

This review of 2022 aims to give an overview of general church activity. Aspects relating to the care of the church building and the halls and those relating to financial matters are covered in the separate reports which follow.
We give thanks to our faithful God for his continued providence during 2022. Under the leadership of Rector Jonny Lee the church family is growing in the love and knowledge of our Lord Jesus Christ.
The retirement of our Associate Minister, Rev Jim Crawford was announced during the year, to take effect from the start of 2023. His faithful and willing ministry, especially during the interregnum and lockdowns was very much appreciated.
A review of the service patterns introduced in 2021 confirmed that, with few exceptions, the congregation was content with the new times of 9.00am for the traditional BCP service and 10.30am for a more informal service.
The PCC began to discuss adjustments to the chancel area with feedback from the congregation requested before any decisions are made. The aim of any changes is to provide a better space for the music group and their instruments.
Sue Sager retired as treasurer at the APCM in 2022. She had given 16 years of faithful and diligent service to this role for which we were exceedingly grateful. In the absence of a successor, Martin Ormond offered to set up a team to implement a new financial computer package. His report is covered in the financial review.

Nurturing faith and discipleship

Prayer is the heartbeat of the church and monthly prayer meetings, held in the morning and evening underpin our vision and aims as we pray for the wider church, our mission partners and our church family. The 3-2-1 course is regularly run by Jonny and Katrina for baptism preparation and to encourage enquirers to find out more about "God, the World and You". Weekly Homegroups offer a time of deeper bible study and fellowship for the church family.

Mission and outreach

Reaching out with the gospel message is a priority which is reflected in the mission statement: "Making Jesus known – in Bispham and beyond." The Rector's weekly update is sent by email to a large contact list. The sermon from the 10.30am service is posted on the church Facebook page along with information about upcoming events. The church website is currently being given a modern makeover.

In March a highlight of our mission weekend "Life 2022" was a presentation of the Mulberry charity with interviews by Keith Stevenson with some of those who have been helped through its services and support.
In June we were delighted to join in the country's celebration of Queen Elizabeth's Platinum Jubilee. A "Big Jubilee Lunch" opened by the Mayor, Kathryn Benson was held for the community and church family. There was a large attendance of all ages to this afternoon of fun with games and activities. Bishop Philip North joined us and was keen to try his hand at each game. A cake competition and cake stall were highlights of the afternoon.
Messy Church events through the year gave the opportunity for families to enjoy a Saturday afternoon with crafts, music and other activities while hearing a clear and lively gospel message. This year for the first time a simple meal, free of charge was provided and was warmly received. Positive connections with the primary schools in the parish have continued through regular assemblies and some RE teaching by the Rector as well as seasonal visits to the church.
We continue to support several missionary organisations, at home and abroad and we keep in regular contact with our link parish of St Patrick's in Bloemfontein, South Africa.

In September we, with the whole country and commonwealth mourned the death of our dear Queen who had held fast to her coronation vows, serving her people with dedication for 70 years. We gave thanks for her life and for her personal witness of faith in Jesus Christ as her Lord and Saviour. The church was kept open until the day of the funeral for people to leave messages of condolence.

Children and young people

Young Church with its faithful team of leaders continues to offer age-appropriate bible teaching for school age children during part of the 10.30am service.
A Sunday evening Youth Group held at the Rectory and led by Jonny and Katrina is a popular weekly opportunity for Year 5 and above to learn more about the bible, play games and eat cake.

- Toddler Group

All Hallows Toddler Group has continued to attract new families over the last year, and currently we welcome around 25 families each Tuesday morning. A fair number of grandparents come along, also childminders, some of whom look after 3 or 4 children. As well as toys, bikes and climbing frames, each week we offer a colouring / craft table, which reflects the Bible story told by Katrina Lee or Jo Lindsay at the end of each session. The families also enjoy a time of singing Christian songs and nursery rhymes.

At the end of each half-term, we have a "Special" Toddler session when we ice biscuits, have more craft tables, and share a Bible story in more depth. We are delighted that several of the families came to the Christingle service, attend Messy Church regularly, and Mums are also participating in the Ladies' Events.

We are very grateful for all those Church members who help us so faithfully each week – without their input, our Toddler Group would not be viable in quite the same way.

Katrina Lee
Linda Whitworth

Social and Fellowship Groups

- Ladies' Ministry

The team of six on the ladies committee organised four events in 2022. We began with an afternoon tea at the Barn in Scorton and then a pamper evening in the Summer. After covid there were many comments about how relaxed they were after experiencing our hand, feet and face treatments. Jo B. was our guest speaker reminding us how precious we are to our Heavenly Father. In the Autumn we served brunch followed by Katrina's friend speaking about how to cope as a Christian with anxiety in our lives. We ended 2022 with a Christmas Cake decorating evening as we made sugar paste choir boys. Jill Maddock was our guest speaker.
Denise Ormond

- Afternoon Fellowship

Afternoon Fellowship continues to run successfully under the new format started over a year ago. The leaders are Sue Sager and Jane Carter, Janet Pendlebury and Ann Cook. We cater for approximately 20 people, mainly elderly, for a light lunch which commences at 12.30 pm, we have around 4 people who are not church members but enjoy attending with us. Following lunch a few people arrive for the rest of the afternoon. We open this part of the afternoon at 1.30 pm with a hymn, Bible Reading and prayers followed by entertainment usually on screen but occasionally a speaker. Tea and cakes are served at approximately 3pm and we close at 3.30pm. For lunch and entertainment, we charge a nominal £2, those attending after lunch just pay £1.
The funds raised, after food expenses are given to the church for heat and light expenses and to help with church finances. It was very pleasing to note that last year just short of £1,000 was given to the church from our Fellowship.
Jane Carter

- Jacaranda cafe – Testimony Faith Homes

The past year saw Jacaranda Cafe get back to normal running after the restrictions of Covid. More people felt able to return especially as we now meet in the Barn where tables can be well spaced out.
Recently we have seen numbers increase on Thursdays with some new faces as well as those who have been coming regularly for a long time. At times we have needed to call on people to help and we have been assisted by a number of volunteers who help in the kitchen or waiting on and taking orders. This has been greatly appreciated as otherwise we could probably not have stayed open.
We have found the dishwasher, (funded by Blackpool Council Norbreck Ward grant) very useful in the kitchen and especially helpful at busy lunchtimes.
We hosted two special events. The first was a 'Jubilee afternoon tea' on 2nd June where many people had a colourful spread and also a talk by Jonny, our rector, on the Queen's life and witness.
The second event was our Christmas carol service at the end of the cafe. This was led by Jonny and our silver band. Another full house!
Through the cafe and donations we have sent, via the AENON Trust, over £13,000 to the children's homes in Kenya in the last year. This is still an amazing amount in the circumstances and we have received letters of appreciation from John Green at TFH who acknowledges the love and support of the people of All Hallows' Church and God's continuing providence.

Will Hulme
on behalf of the Jacaranda Team

- Craft and Chatter

We are now in our 9th year since we first started meeting with currently 12 regular attendees meeting up on a regular basis. We meet every other Friday afternoon, starting with a thought for the day. This is followed by lots of chat with whatever craft has been brought along accompanied by a cup of tea, coffee and biscuits etc. We usually offer the members a palm cross and always acknowledge Easter in some way. This year 16 members met at the beginning of December for our Annual Christmas Party. We regularly inform our members as to what activities are being held at Church or in the halls like Lent Lunches, Jacaranda, Ladies Events, Warm Space, Concerts and Special Services etc., which I know some have participated in.

Jannis Nixon

- Bellringing

The bells of All Hallows' have continued to ring out over the last year by our loyal band of ringers. We have a bell practice most weeks on Thursday early evening often with visitors joining to assist learners. The bells are in good order and we were able to ring for the jubilee celebration. Later in 2022 we had to put muffles on the bells for the time of mourning for HM Queen Elizabeth and at the time of the funeral. We also rang the bells for several weddings during the year.
We host an annual visit of Fylde Branch members one Saturday afternoon where a large number of ringers come to ring, some of whom are very proficient in ringing complex methods.
We welcome new recruits and anyone interested in seeing the bells and watching them rung.

Will Hulme
Tower Captain

Pastoral Care

Making Jesus known is at the heart of our church life and is demonstrated through the pastoral work in the parish by drawing alongside, listening and caring. We are blessed by the ministry of the clergy through their faithful proclamation of God's word, administration of the sacraments, conducting weddings, funerals and baptisms and in their pastoral care. The supporting ministry of LLMs, the Pastoral Care and Bereavement Support Teams are also greatly valued. Home Communions are arranged for those who can no longer attend church services and DVDs of the 9.00am service are delivered to a number of the housebound. Covid restrictions are still affecting visits to care and nursing homes but a service of Holy Communion has been celebrated monthly at the Bispham Gardens Nursing Home.
Once again the PCC extends its grateful thanks to those who give so generously of their time to help with the upkeep of the Church both inside and outside: the Holy Dusters, Flower Arrangers and Maintenance Team, who all make a huge contribution to the life of our church. The Teams of Welcomers and Sidespeople continue to show the warm and friendly face of the church when greeting regular worshippers, new members, visitors and those attending baptism services.
We give thanks to God for every spiritual blessing in Christ as we go forward in his strength to proclaim our mission of "Making Jesus Known" in every area of church life at Bispham and beyond in 2023.

Diane Dennett
PCC Secretary

CHURCHWARDENS' FABRIC REPORT
CHURCH

Due to one of the boilers shutting down, the gas engineers were called to assess the situation. It was found the boiler needed a new heat exchanger. The work went ahead and this boiler is now working. The radiator in the Clergy Vestry now provides heat, which in the past this has failed to do. We are still experiencing problems with water ingress from the stone lintel above the north facing windows. This is being monitored and will be dealt with as a matter of urgency.
The exterior church doors were given their annual coat of varnish/paint.
The finials for the Lych Gate were finally erected and securely fixed towards the end of summer.
Floodlighting has been maintained around the Church building.

THE BARN

The cracks in the plasterwork on the right hand side of the stage are still being monitored. Due to the church receiving a grant from Blackpool Council through Councillor Maxine Callow, we were able to purchase an industrial dishwasher for use by Jacaranda Cafe and other community groups who use the Barn. The floor was re-sealed over the summer when the Barn was closed to groups.

THE STABLE

Small areas of water damage have been noted due to movement of roof tiles and it is hoped this will be addressed when the better weather arrives. Running repairs have been done on the roof throughout 2022. A batch of tiles have been purchased to help with this.

89 ASHFIELD ROAD

We have continued to receive rent for the above property from the Diocese which is occupied by Reverend Jim Crawford.

CHURCHYARDS

The Church graveyard and Graveyard C is being well maintained by Jason and Anthony. Nathan, our Sexton, together with Colin and Garry have been looking after the graveyard at the front of Church which includes maintenance of the boundary hedge. Due to potential damage to neighbouring properties by Willow trees, a local arborist was called on to take the trees down to minimise damage.
Our grateful thanks go out to everyone who have been involved in the smooth running of our Church and to those who give of their time to our many church organisations.
M Ann Cook & Jane Carter
Churchwardens

Electoral Roll Report

At the APCM held on 30th May 2022 the Electoral Roll consisted of 202 members. 132 Resident in the Parish, 69 Non Resident and 1 Non Anglican.
As of December 2022 the Electoral Roll consisted of 194 members. 128 Resident in the Parish. 65 Non-Resident and 1 Non Anglican.

Jannis Nixon
Electoral Roll Office

Deanery Synod Report

Three Deanery Synods were held during 2022. In February, the Parish Renewal Lead, Rev Steve Haskett, facilitated discussions using the SWOT analysis from a previous synod to think about "taking the vision forward". Turning weaknesses into strengths and threats into opportunities were identified and these were further considered at the next synod, held on 7 June at All Saints Anchorsholme. Those present were able to discuss the four areas of children/families/youth, mission/outreach/ pastoral care and discipleship, sharing good ideas and being encouraged to "have a go". The success of an alleyway project by St Thomas' was highlighted, how the area was cleaned up with community involvement and cooperation. The third synod of the year was held at St Paul's Church Marton when Archdeacon David Picken spoke about the Diocesan Vision.

Diane Dennett
Lay Chair, Blackpool Deanery

Financial review

Due to the retirement of the Church treasurer the PCC decided to implement a new computerised accountancy package entitled 'MyFundAccounting.OnLine.' A project team was established to undertake this task which when finished would give the PCC a clearer visibility of the sources of income and expenditure and also the various balances of the numerous funds. This system will endeavour to make the role of the new treasurer a lot more manageable with more people able to input information into it.

Mrs Lynn Reid was appointed PCC treasurer in January 2023.
The accountancy system will become fully operational early 2023.

Highlights from the 2022 accounts

Deficit of £25,000 which has been absorbed from the church reserves. A sub- committee to be established to look at ways of income generation and cost reductions in 2023.

Income

Collections (Cash)/Giving Envelopes/Standing Orders = £59,200
LICF Grant = £17,400
Fees for Weddings / Funerals = £9,700
Use of Halls = £13,700
Legacies = £100
Grants from Blackpool Council = £2,100
Grant from Blackburn Diocese for Energy Costs = £1,800
HMRC Gift Aid Claims = £12,600
Donations to purchase new Churchyard grass cutter = £1,200
Investment Income = £4,300
Church House Rent = £7,200

Expenditure

Parish Share contribution = £67,000
Staff Wages = £32,600
Council Tax = £4,400
Utilities Church = £4,500
Utilities Halls = £3,600
Insurance (all premises) = £6,100
Church Maintenance (including lychgate) = £3,700
Churchyard Maintenance (Including new mower) = £15,000
Hall Maintenance - £2,100
Accountancy Fees - £4,400
Tithe Distribution (2021) - £7,200

Reserves policy:

It is the policy of this church to hold in reserve approximately three months running costs and one month salary costs to cover unforeseen emergencies.
It is also the policy of this church that on receipt of unrestricted legacies a percentage will be given to Bispham Parish Mission to further Mission opportunities within the Parish and they are thanked for their continued support.

RESPONSIBILITIES OF THE TRUSTEES

The Trustees are required by the Charities Act 2006 and the Statements of Recommended Practice for Charities to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will not continue in operation.

The Trustees are responsible for keeping accountancy records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2006. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:-

- There is no relevant information of which the Charity's independent examiner is unaware; and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Parochial Church Council on: 11 April 2023 and signed on its behalf by:

Rev Jonny Lee (Chairman)

Mrs Jane Carter (Churchwarden)

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2022

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
INCOME AND ENDOWMENTS						
Donations, legacies and similar incoming resources	2a	94,787	5,704	-	100,491	144,377
Income from activities in furtherance of Councils objectives	2b	32,276	-	-	32,276	25,168
Income from activities for generating funds	2c	-	-	-	-	-
Investment income	2d	1,731	-	2,574	4,305	3,928
Other incoming resources	2e	7,200	-	-	7,200	7,200
TOTAL INCOME AND ENDOWMENTS		135,994	5,704	2,574	144,272	180,673
EXPENDITURE						
Grants and donations	3a	10,871	-	-	10,871	24,801
Activities directly relating to the work of the church	3b	147,303	3,953	2,064	153,320	138,715
Church management and administration	3c	5,343	-	-	5,343	5,003
TOTAL EXPENDITURE		163,517	3,953	2,064	169,534	168,519
NET FUND TRANSFERS		-	-	-	-	(10,000)
NET (OUTGOING)/INCOMING RESOURCES		(27,523)	1,751	510	(25,262)	2,154
GAINS AND LOSSES ON INVESTMENTS						
Realised		-	-	-	-	-
Unrealised - Investments		(17,847)	-	-	(17,847)	12,530
Freehold land and buildings		-	-	-	-	-
Depreciation - Freehold land and buildings		(20,920)	-	-	(20,920)	(20,920)
Fixtures and fittings		(194)	-	-	(194)	-
NET MOVEMENT IN FUNDS		(66,484)	1,751	510	(64,223)	(6,236)
Balance brought forward at 1st January 2022		859,968	5,019	88,466	953,453	959,689
Balance carried forward at 31st December 2022		793,484	6,770	88,976	889,230	953,453

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

BALANCE SHEET

AS AT 31ST DECEMBER 2022

	Notes	2022	2021
FIXED ASSETS			
Tangible fixed assets	4a	663,726	680,190
Investment assets	4b	145,726	163,573
		809,452	843,763
CURRENT ASSETS			
Debtors and prepayments	6	4,937	4,825
Short term deposits	7	30,417	54,417
Cash at bank and in hand	8	57,117	59,259
		92,471	118,501
CURRENT LIABILITIES			
Accruals and deferred income	9	12,693	8,811
NET CURRENT ASSETS		79,778	109,690
NET ASSETS		889,230	953,453
FUNDS	5		
Unrestricted		793,484	859,968
Restricted		6,770	5,019
Endowment		88,976	88,466
		889,230	953,453

For the year ended 31st December 2021, the PCC consider that the audit requirement of the Church Accounting Regulations 2006 ("the Regulations") and Section 145 of the Charities Act, 2011 ("the Act") does not apply and that an independent examination is needed. No members have required the PCC to obtain an audit of its accounts for the year in question. The PCC acknowledge their responsibility for complying with the requirements of the Act and Regulations with respect to accounting records and the preparation of the accounts.

Approved by the Parochial Church Council on 11 April 2023 and signed on its behalf by:

J. Lee

Rev Jonny Lee (Chairman)

J. Carter

Mrs Jane Carter (Churchwarden)

The attached notes on pages 13 to 19 form part of these accounts

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with The Charities Act 2011, Church Accounting Regulations 2006 together with applicable accounting standards and Financial Reporting Standard 102.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of informal gatherings of church members.

FUNDS

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

INCOME AND ENDOWMENTS

Voluntary income and capital sources:

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church bookstall are accounted for gross.

Other income:

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments:

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments:

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December 2022.

EXPENDITURE

Grants and donations:

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church:

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

FIXED ASSETS

Consecrated property and movable church furnishings:

Consecrated and benefice property is not included in the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 are capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £2,500 or on the repair of movable church furnishings acquired before 1st January 2000 is written off.

Other buildings, fixtures, fittings and office equipment:

Buildings are depreciated on a straight line basis over 50 years.

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,500 or less are written off when the asset is acquired.

Investments:

Investments are valued at mid market value at the 31st December 2022 per the statements provided by CCLA Investment Management Limited.

Current assets:

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. INCOME AND ENDOWMENTS

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Donations, legacies and similar incoming resources**				
	Planned Giving:				
	Standing orders & direct debits	35,569	1,080	-	36,649
	Recurring grants	17,374	12	-	17,386
	Non recurring one off grants	3,867	-	-	3,867
	Income tax recoverable on all gift aid	11,622	557	-	12,179
	Collections at all services:				
	Loose plate collections	5,508	-	-	5,508
	Giving envelopes	15,930	1,090	-	17,020
	All donations, appeals etc.	3,174	2,965	-	6,139
	Donations – Maintenance (Designated)	691	-	-	691
	Legacies	100	-	-	100
	Fund raising events	610	-	-	610
	Fund raising events – social committee	342	-	-	342
		94,787	5,704	-	100,491
b.	**Income from activities in furtherance of Council's objectives**				
	Fees for weddings and funerals (PCC Fees)	9,736	-	-	9,736
	Fees for weddings and funerals (Diocese)	6,765	-	-	6,765
	Church hall lettings (stable and barn)	13,742	-	-	13,742
	Energy rebate	150	-	-	150
	Columbarium fees	1,883	-	-	1,883
		32,276	-	-	32,276
c.	**Investment income**				
	Dividends and interest including any reclaimable tax	1,731	-	2,574	4,305
		1,731	-	2,574	4,305
d.	**Other incoming resources**				
	Ashfield Road Rent	7,200	-	-	7,200
		7,200	-	-	7,200
	TOTAL INCOME AND ENDOWMENTS	135,994	5,704	2,574	144,272

3. EXPENDITURE

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Grants and donations**				
	Designated grants (Tithe)	10,871	-	-	10,871
		10,871	-	-	10,871
b.	**Activities directly relating to the work of the church**				
	Ministry: Diocese/Parish share	66,694	-	-	66,694
	Diocese assigned fees	6,765			6,765
	Rector's expenses	648	-	-	648
	Church house expenses	2,968			2,968
	Rectory running expenses	4,096			4,096
	Church maintenance and running expenses	9,289	600	-	9,889
	Church maintenance (Designated)	648			648
	Barn, stable and parish office expenses	10,026	-	-	10,026
	Wages and pension contributions	32,135	-	-	32,135
	Upkeep of old churchyard and car park	3,204	11	-	3,215
	Upkeep of new churchyard	5,957	2,064	2,064	10,085
	Outreach (incl LICF grant)	1,176	-	-	1,176
	Sundry/ Miscellaneous	679		-	679
	Subscriptions, licence and computer costs	822	-	-	822
	Support costs	324	1,278	-	1,602
	Faculty fees	311		-	311
	Refund of niche reservations	431	-	-	431
	Upkeep of services	219			219
	Maintenance of Lychgate (Designated)	700		-	700
	Fund raising expenses	211			211
		147,303	3,953	2,064	153,320
c.	**Church management and administration**				
	Printing and stationery	987	-	-	987
	Accountancy fees	4,356	-	-	4,356
		5,343	-	-	5,343
	TOTAL EXPENDITURE	163,517	3,953	2,064	169,534

4. FIXED ASSETS FOR USE BY THE PCC

a. Tangible Fixed Assets

	Freehold land and buildings	F&F & Plant	Church Equipment	Total
ACTUAL/DEEMED COST				
At 1st January 2022	1,075,985	-	22,949	1,098,934
Additions	-	4,650	-	-
Disposals	-	-	-	-
At 31st December 2022	1,075,985	4,650	22,949	1,098,934
DEPRECIATION				
At 1st January 2022	395,795	-	22,949	418,744
Charge for the year	20,920	194	-	21,114
Eliminated on disposal	-	-	-	
At 31st December 2022	416,715	194	22,949	439,858
NET BOOK VALUE				
At 31st December 2022	659,270	4,456	-	663,726
At 31st December 2021	680,190	-	-	680,190

The freehold land and buildings comprise the three church halls (Shippon, Barn, Stable), the curate's house at 89, Ashfield Road Blackpool and the columbarium wall. The deemed cost value is based on that estimated by the PCC as at 1st December 2015 for insurance purposes; the estimate of the current value for insurance purposes is £15,294,000.

On 23rd April 2020 the Church Council carried out an exchange of properties with the Blackburn Diocesan Board of Finance Limited. The proceeds of sale were £232,500 for the Church Villa less £135,000 being the purchase price of 89 Ashfield Road, Blackpool. The balance of £97,500 less allowable expenses was paid into the bank account. The purchase cost or acquisition value of the Church Villa cannot be determined and, therefore, no accounting adjustments have been made to the actual/deemed cost of the freehold land and buildings to reflect the cost of disposal.

b. **Investment fixed assets**

Movements in the year:	
Market value as at 1st January 2022	163,573
Addition in year	-
Net gain/(loss) on annual revaluation	(17,847)
Market value as at 31st December 2022	145,726

5. **ANALYSIS OF ASSETS BY FUND**

	PCC Support Organisations	PCC	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
Fixed Assets	-	809,452	723,123	6,770	79,559	809,452
Current Assets	-	92,471	83,054	-	9,417	92,471
Current Liabilities	-	(12,693)	(12,693)	-	-	(12,693)
Non-Current Liabilities	-	-	-	-	-	-
FUND BALANCE	---	889,230	793,484	6,770	88,976	889,230

6. **DEBTORS**

	2022	2021
Income Tax recoverable	4,391	4,825
Prepayments and accrued interest	546	-
	4,937	4,825

7. **SHORT TERM DEPOSITS**

Church deposit fund	21,000	45,000
Endowment Account	9,417	9,417
	30,417	54,417

8. **CASH AT BANK AND IN HAND**

Current Account	26,144	29,508
Number 2 Account	30,973	13,808
Support Accounts	-	15,943
	57,117	59,259

9. LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Creditors	8,822	5,548
Accruals and deferred income	3,871	3,263
	12,693	8,811

10. STAFF COSTS

	2022	2021
Gross wages, salaries and pensions	32,135	37,343
	32,135	37,343

During the year, the PCC employed an organist, parish and assistant parish administrator, and sexton, none of whom earned £60,000 per annum or more.

Mrs J Nixon (trustee) was paid a gross salary of £9,891.

Apart from the above no other member received any reimbursement of expenses or remuneration. The average number of staff employed during the year was 4.

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL ("PCC"), THE TRUSTEES OF ALL HALLOWS, BISPHAM

I report on the accounts of the PCC for the year ended 31st December 2022 set out on pages 11 to 19.

Respective responsibilities of the PCC and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

   - to keep accounting records in accordance with Section 130 of the 2011 Act; and

   - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act, and the Regulations have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Swarbrick B Sc (Hons), FCA
Crossley & Davis
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

Date: 11 April 2023

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2022

A.	ENDOWMENT		2022	2021
	General Purpose			
	Parkinson	Church Investment Fund	114	114
	Barlow	Church Investment Fund	113	113
	Parkinson	Church Deposit Fund	113	113
	Barlow	Church Deposit Fund	114	114
		UNRESTRICTED	454	454
	Church and churchyard Maintenance			
	Poste	Church of England Central Board of Finance - 1986 shares in Fixed Interest Securities	2,723	3,138
	Poste	Church Investment Fund	21,271	24,077
	Poste	Church Deposit Fund	4,877	4,875
	Mary B Coppock MBE	-2776.40 shares	57,364	64,931
	Church Repair			
	Hall	Church Investment Fund	1,016	1,016
	Hall	Church Deposit Fund	1,016	1,016
	RESTRICTED BALANCE CARRIED FORWARD		88,721	99,507

This page and the following pages do not form part of the financial statements.

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2022

		2022	2021
RESTRICTED BALANCE BROUGHT FORWARD		88,721	99,507
Churchyard			
Hodgson, Andrews & McCracken	Church Deposit Fund	5,084	5,085
Collinge	Church Investment Fund	150	150
Coope	Church Investment Fund	130	130
Inchley	Church Investment Fund	75	75
Potter	Church Investment Fund	300	300
Sykes	Church Investment Fund	165	165
Warren	Church Investment Fund	60	60
Collinge	Church Deposit Fund	150	150
Coope	Church Deposit Fund	130	130
Inchley	Church Deposit Fund	75	75
Potter	Church Deposit Fund	300	300
Sykes	Church Deposit Fund	165	165
Warren	Church Deposit Fund	60	60
	RESTRICTED	95,565	106,351

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2022

B.	NON ENDOWMENT - UNRESTRICTED		2022	2021
	Re: Sale of Churchyard Land (27th April 1973)			
		Church of England Central Board of Finance:		
		18456 Shares in Fixed Interest Securities	25,303	29,159
		1004.29 Shares in the Investment fund	20,750	23,487
		UNRESTRICTED	46,053	52,646
		HELD BY DIOCESAN BOARD OF FINANCE LIMITED (BY GUARANTEE)	141,618	158,997
	Other Investments			
	Sherwin	Bank Santander	1,389	1,246
		BT Group plc	848	1,282
		Lloyds TSB Group plc	373	392
		United Utilities plc	1,497	1,656
		HELD BY PCC	4,107	4,576
		TOTAL INVESTMENTS	145,726	163,573

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BISPHAM

England & Wales - Charity number 1130895

Accounts

ALL HALLOWS BISPHAM

FINANCIAL STATEMENTS

OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2021

CHARITY NO: 1130895

CROSSLEY & DAVIS
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2021

The Trustees present their report together with the financial statements of the Charity for the year ended 31st December 2021. Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Charity's Trust Deed and applicable law.

Bispham All Hallows PCC is registered with the Charity Commission and has the responsibility of co-operating with the incumbent in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The parish was in vacancy from 1st September 2020 until the appointment of our new Rector, Rev'd Jonny Lee on the 16th June 2021. All Hallows Church is part of the Diocese of Blackburn within the Church of England. Our mission statement is summarised in "Knowing Jesus, showing Jesus". This strap line is featured on church publicity material.

The Trustees confirm that they have complied with the duty in section four of the Charities Act 2011 to have due regard to guidance published by the Charity Commission.

ADMINISTRATIVE INFORMATION

Registered Charity name:	The Parochial Church Council of the Ecclesiastical Parish of Bispham
Charity registration number:	1130895
Principal Address:	Parish Office 88A All Hallows Road Blackpool FY2 0AY
Incumbent: (From 16th June 2021)	Rev'd J W S Lee 88 All Hallows Road Blackpool FY2 0AY
Bankers to the PCC:	National Westminster Bank plc PO Box No. 1 Corporation Street Blackpool FY1 1EL
Independent Examiner:	Peter Swarbrick B Sc (Hons), FCA Crossley & Davis Chartered Accountants Ground Floor, Seneca House Links Point, Amy Johnson Way Blackpool FY4 2FF

THE TRUSTEES

Members (Trustees) of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC: (* denotes ex-officio members)

***Rector**	Rev'd Jonathon W S Lee	(Chairman – from 16th June 2021)
***Associate Minister**	Rev'd Jim Crawford	
***Licensed Lay Ministers**	Mrs D Dennett	(PTO from September 2021)
	Mrs G Hibbert	(PTO)
	Mrs A Riley	
	Mr J Riley	(Until his death in September 2021)
	Mr K Stevenson	
	Mrs L Whitworth	(PTO from September 2021)
*** Churchwardens**	Miss M A Cook	(Vice Chairman)
	Mrs J Carter	
*** Treasurer**	Mrs S Sager	
*** Secretary**	Mrs D Dennett	

***Representative on the Diocesan Synod (term ending 2024)**

Mr D Timms	(Until resignation in September 2021)
Mr J Riley	(Until his death in September 2021)

*** Representatives on the Deanery Synod (term ending 2023)**

Mr P Kay
Mrs D Dennett
Mrs A Riley

Elected ordinary members following APCM 2021

Term ending 2022	Term ending 2023	Term Ending 2024
Mr Frank Hobbs	Mr Derek Timms (resigned Sep 21)	Mrs Jo Lindsay
Mr Colin Lucas	Mrs Sheila Brodie	Mrs Angela Cripps
Mr Martin Ormond	Mrs Julie Holden	Mrs Anna Turner (resigned Sep 21)
Mrs Janet Pendlebury	Mrs Jannis Nixon	

CHURCH ATTENDANCE

Due to the disruption of church services caused by Covid-19 restrictions, average **Sunday attendance (all ages)** for the first and second halves of the year are shown separately:

January to June	**53**	**July to December**	**95**

Thursday Holy Communion Service Attendance:

January to June	**14**	**July to December**	**19**

STRUCTURE, GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules.
All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC has thoughtfully and prayerfully considered a wide range of topics for discussion and decision during the past year. Many of these have related to the areas of finance and fabric and are covered within the Treasurer's Review of Financial Activities and the Churchwardens' Fabric Report.
The Standing Committee and sub-committees have continued to operate effectively, acting as a focus for collaborative decision-making. The time, talents and efforts of the sub-committee members are greatly valued and appreciated by the PCC.

List of PCC Sub-Committees Finance

- Property
- Vision 2026
- Prayer and Pastoral
- Social

Every PCC member is expected to serve on at least one of the sub-committees.

ACHIEVEMENT & PERFORMANCE

Church Attendance

The requirement to close churches for public worship from 24 March until 4 July and again later in the year means that it is not possible to report a meaningful attendance for 2020.

Review of the year

Church life activities in 2021 continued to be significantly affected by the ongoing Covid-19 pandemic. The period of interregnum which began on 1st September 2020 was very ably managed by Churchwardens Ann Cook and Jane Carter, Associate Minister Rev Jim Crawford and with the full support of the Standing Committee. The key themes of the Diocesan Vision 2026 have informed and guided all relevant decisions in 2021: **Being witnesses to Jesus Christ; Making disciples of Jesus Christ; Growing leaders for Jesus Christ; inspiring children and young people.**

Retired clergy Canon Jim Rushton and Rev Nick Bralesford also gave invaluable support during and beyond the interregnum. Fortnightly meetings of the Standing Committee by Zoom video conference ensured that all relevant matters were discussed, and appropriate action agreed. Guidance by the Diocesan Coronavirus Task Group was carefully considered and followed. In addition to Standing Committee meetings, five PCC meetings were held during the year. Many of the topics related to church fabric or financial matters which are covered in separate reports.

2021 had only just begun when Tier 4 covid restrictions caused the closing of churches for public worship. Our online presence, through the weekly recording of traditional services and Alive @All Hallows was maintained and managed by Jo Lindsay our Digital Ministry Co-ordinator. In February, the Standing Committee discussed the need to balance safety concerns with the desire to resume church services and a survey was arranged to assess the mood of the congregation. The outcome was that Mothering Sunday, 14th March saw the start of the resumption of services, with all necessary covid restrictions being met, including a ban on singing. Weekly recording of services has continued with a sermon being input onto the church website and YouTube and a service transferred to DVDs which are delivered to several housebound church family members.

Despite the suspension of normal church activities during this period, unstinting efforts were made to maintain telephone contact with many of the church family. A weekly Zoom parish bible study and prayer meeting was organised and hosted by Martin and Denise Ormond. Those who were able to join found this time of fellowship to be very worthwhile. We were especially pleased when some members of St Patrick's, our link parish in South Africa, managed to join. The whole church family prayed that the man of God's choosing would be appointed as our new rector and we were delighted to announce on 22nd March that Rev Jonathon (Jonny) Lee was to be the Rector of Bispham All Hallows. A service of Institution by the Bishop of Blackburn and Induction by the Archdeacon of Lancaster was held on 16th June. Jonny, his wife Katrina and their children, Joshua, George and Abigail received a warm welcome and soon settled into the new Rectory. Jonny and Katrina wasted no time in getting to know as many of the church family as possible.

Jonny chaired PCC meetings in July, August, and November. Two key decisions taken after prayerful consideration were to introduce a new baptism policy and to revise the pattern for church services whilst retaining both traditional, now at 9.00am and modern worship, now at 10.30am. The latter decision was made following a consultation process involving the wider congregation and will remain under review. A high priority has been to encourage our growth as disciples of Jesus by attending the new style of monthly prayer meetings and to join a homegroup or the 3-2-1 enquirers' course.

Pastoral Care:

Showing the love of Jesus is at the heart of our church life and is demonstrated through the pastoral work in the parish by drawing alongside, listening, and caring. We are blessed by the ministry of the clergy through their faithful proclamation of God's word, administration of the sacraments and their pastoral care. The supporting ministry of the LLMs and the Pastoral Team is greatly valued. Although pastoral visiting had to be curtailed during periods of lockdown, outstanding efforts were made to keep in touch with our more elderly or vulnerable church family members.

Pastoral visits and Home Communion visits were resumed as soon as was practically possible. During the year we mourned the loss of several longstanding brothers and sisters in Christ who were called home to the Lord. In September LLM John Riley was suddenly called to his eternal home in glory. We give thanks for his life and ministry and continue to support his wife, Annie.

In November, families and friends who had lost loved ones in recent times were invited to a memorial service of thanksgiving followed by refreshments and conversation in the Stable.

Children's and Young people's work:

Linda Whitworth has written about Young Church and the Toddler Group:
Young Church restarted "in earnest" early in September 2021. From Mothering Sunday in March, when our Church was able to re-open, the young people had had age – and theme – appropriate colouring and quizzes to work through in Church at the 9.30 am Service, along with the ever-popular "goody bags"!!
During the summer holidays, we had enjoyed Bible DVDs in the Stable during the 9.30 am Service.
The DVDs of "The Jesus Storybook Bible" which we have been watching in Church during this year have proved very popular with children, and adults alike, and we have continued to base our lessons around these each week. We now have several teachers and helpers available each week, for whom we are so very grateful, and this has resulted in us being able to offer two separate teaching groups in the Stable for the younger and older school-age children during the 10.30 am Service. The crèche for pre-schoolers is available in the Church vestry, and parents can listen to the service through the audio system in there.
All Hallows Toddler Group restarted early in September 2021, after an 18-month break since March 2020. During the period of lockdowns, we kept in regular contact with our families through the Church website, Facebook and What's App, giving them a friendly message and an update every term as to a possible date for re-opening. From September 2020 through to April 2021, Jo Lindsay and Linda Whitworth recorded a weekly slot for a Thursday morning – Storytime@Toddlers – capturing a favourite story and familiar action songs and rhymes.
A major change when we restarted last September was that we now call ourselves All Hallows Toddler Group and meet instead on a Tuesday morning. We were delighted that Katrina Lee was able to join us, and each week the children enjoy a craft table, based on the Bible story and song that Katrina shares with the families at the end of each session.
We wondered whether the change from a Thursday morning to a Tuesday morning would adversely affect the number of families we attract, but God has continued to bless us with 20-30 families each week. These include many new families, whose babies and toddlers missed out on social interaction during the lockdowns. Blessings indeed!

A Family Fun Afternoon in August gave Jonny and Katrina a good outreach opportunity to meet many families from the parish and beyond. With the help and support of a team of volunteers, a lovely, lively and energetic afternoon was enjoyed by all (except perhaps when Jonny was assailed by wet sponges!).

The first actual (rather than virtual) Messy Church since 2020 was held at the beginning of December and began a range of Christmas events and services, including a well attended "Festive Flowers" evening for ladies. The Christingle service on Christmas Eve was a joyful occasion for the many families who came to celebrate the birth of Jesus and be reminded that he is the Light who came into the world. The other services over the Christmas period saw good attendance although lower than for a "normal" year.

Since September, Jonny has been welcomed into Bispham Endowed School (where he is now on the board of governors), to take some school assemblies. Kincraig and Norbreck Schools have not yet resumed such assemblies. Jonny was also invited to speak at Montgomery High School's Remembrance Service. We continue to pray that our links with all the schools in the parish will continue to develop and be strengthened.

Social and Fellowship Groups

The following report on Jacaranda Café in 2021 has been provided by Will Hulme:

The past year saw Jacaranda Cafe become a delivery service at the beginning of 2021with a main meal and pudding provided to those who wished. Then in May we re-opened in the Barn with table service, all be it, with social distancing etc. Things are still not back to normal, especially with the rate of transmission of the new virus and as some team members have recently been affected by this. Thankfully we have been assisted at times by a number of volunteers who help in the kitchen or waiting on and taking orders. This has been greatly appreciated as otherwise we could probably not have stayed open. Others have freely made the main meal and provided soup and puddings too. Regularly we serve upwards of 50 people during the 3 hours and we have seen a number of new folks coming along to meet and chat with friends. Through the cafe and donations we have sent, via the AENON Trust, over £13,000 to the children's homes in Kenya in the last year. This is still an amazing amount in the circumstances and we have received letters of appreciation from John Green at TFH who acknowledges the love and support of the people of All Hallows' Church and God's continuing providence.

Afternoon Fellowship leaders, Sue Sager and Jane Carter were, during the period of lockdown, able to keep in contact with some of their regular members and in September the weekly meeting restarted. This is now combined with the Evening Fellowship which was organised for many years by Janet Pendlebury but had drawn to a close. Our thanks go to Janet for her hard work and dedication to Evening Fellowship and to many other church activities.
Afternoon Fellowship has a varied programme, and a light lunch is also now offered before the afternoon's activity. The efforts of the team to provide this time of Christian fellowship are greatly appreciated by all who attend.

Craft and Chatter, organised by Jannis Nixon has also resumed on a fortnightly basis with a group of regular attenders who enjoy the time of fellowship and creative activity.

Once more, the PCC extends its sincere and heartfelt thanks to the innumerable army of willing helpers who offer, in the service of the Lord Jesus, their gifts of time and talent with such grace and generosity in every area of church life, from serving refreshments to cleaning the church or cutting the grass.

2021 presented us with unfamiliar challenges but we give thanks to our faithful God for every spiritual blessing in Christ as together we go forward in his grace and strength to live out our mission of "Knowing Jesus, showing Jesus".

Diane Dennett
PCC Secretary

Churchwardens' fabric report

Church:

Pointing of the ridge tiles on the church roof had been scheduled for the beginning of 2021 and this was completed towards the end of the year. We had to wait for scaffolding to be erected before the job could be completed.

The church boiler needed repair and this will be completed in 2022.

Due to water ingress in the Vestry, this was discussed at the PCC and it was decided to repair, rather than re-roof both the vestry and choir vestry due to the costs. The gutters have also been cleared to stop the ingress of water.

The Lych Gate repairs and painting were completed by the end of summer 2021. The finials have to be erected but due to bad weather this will hopefully be done in 2022. This requires brackets and bolts to make them safe and a team is required to do this. Scaffolding is also required due to the heavy weight of the finials.

Due to the breakdown of the blower for the organ, a decision was made to see if this could be repaired. Unfortunately, the repairs were costly and a decision was made not to proceed. Investigations are in hand to determine how we proceed with our present organ or replacement options.

The Union Flag and St George's Flag were purchased at the beginning of 2021 for the "Sad Box" on the occasion of a Royal death. As a consequence, we were prepared for the sad death of Prince Philip.

Floodlighting has been maintained around the Church building.

The Barn:

The cracks in the plasterwork on the right hand side of the stage are being monitored.

Repairs to the boiler were carried out and a new gas meter was fitted to an external cupboard.

A new oven and water heater boiler were fitted in the kitchen as the Jacaranda cafe is now based in the Barn.

A sensor light has been fitted inside the Barn entrance and is greatly beneficial to all attending the Barn.

Light bulbs have been replaced in the floodlighting to the car park.

The Stable:

Small areas of water damage have been noted due to movement of roof tiles and it is hoped this will be addressed when the better weather arrives.

89 Ashfield Road:
We receive rent for the above property from the Diocese which is occupied by Reverend Jim Crawford. Repairs have been carried out to the sink and toilet. The kitchen floor had to be replaced due to water damage.

Churchyards:

The Church graveyard and Graveyard C is being well maintained by Jason and Anthony. Due to Paul Andrew's ill-heath retirement, Nathan has been appointed Church Sexton, and together with Colin and Garry has been looking after the graveyard at the front of Church this includes maintenance of the boundary hedge.
Following another difficult year, our grateful thanks go out to everyone who has been involved in the smooth running of our Church and to those who give of their time to our many church organisations.

M Ann Cook & Jane Carter
Churchwardens

Electoral Roll Report

At the APCM held in May 2021 the Electoral Roll consisted of 206 members. 139 Resident in the Parish, 67 Non-Resident.
In December 2021 the Electoral Roll consisted of 203 members. 136 Resident in the Parish.
67 Non-Resident.

Jannis Nixon
Electoral Roll Officer

Deanery Synod Report

Three Blackpool Deanery Synods and six Deanery Synod Standing Committee meetings were held in 2021. In February the Synod was held by Zoom video conference due to covid 19 restrictions. At this meeting Diane Dennett was elected as Lay Chair and Janet Rimmer as Secretary. Rita Templeton continued as Treasurer. The Area Dean, Rev Peter Lillicrap gave an overview of Strategic Development Funding (SDF). SDF 3 is a project for St John's to become a Resource Church. The funding bid was successful and Rev Andy Dykes was licensed as Resource Church leader in October.
The Deanery Synod in July was held at Holy Trinity Church where a presentation of the Church of England's Living in Love and Faith initiative was given by Rev Matt Robinson in advance of a five week course to be held in the new year. The Area Dean gave an update on clergy appointments in the deanery and there was feedback from parishes about current activities in the light of the ongoing covid restrictions.
In November, the Deanery Synod was held at St Paul's North Shore, where the main topic was a presentation by Ben Green (Diocesan Youth Officer) and Jeni Nottingham (Blackpool Centre of Mission) on support for working with young people.

Diane Dennett
Lay Chair
Blackpool Deanery

Financial review

2021 has seen many financial challenges again due to Coronavirus, lockdown of Church and Halls activities and social distancing when able to open Church has meant fewer people understandably attending church which has meant collections and donations to church funds being badly affected for a second year.
The PCC set the budget for 2021 which was monitored throughout the year mainly by the Standing Committee on Zoom meetings and when able to meet, by the PCC, enabling decisions to be taken to ensure the Trustees complied with their duty having regard to the guidance on public benefits. The budget deficit for 2021 stands at 9.31%.

We received monthly amounts from the Lower Income Communities Funding having chosen not to have the overall amount deducted from our Parish Share, the total amount received was £20,220 and this enabled us to fund the salaries of our Digital worker and Assistant Office and Fees Administrator, purchases for organisations, reopening post Covid, Laser toners and camera stand and event supplies, candles and hymn sheets for Church Carol Service. Details of expenditure will shortly be sent to Diocese.

Legacies, general fund, amounting to £10,440 were received. Grants from All Churches Trust of £2,300 were used for netting to act as a pigeon deterrent and new flags purchased for "Sad Box". A Grant of £500 was received from Swallowdale Trust for Toddlers to purchase new carpet pieces and books and prizes.

Refund of Parish Share, taken incorrectly early in the year, was refunded. We reclaimed Maternity Benefit for our Digital Worker of £4,656 from HMRC. Rent of £600 per month for Rev Crawford's home, was received from the Diocese, repairs totalling £525 were carried out plus buildings insurance paid. We received £3,907 from our investments but withdrew £10,000 from our Savings account to help with income losses due to Covid. Our Parish Share and Assigned Fees have again been paid in full.

All Hallows Herald continued throughout the year online and shown on our Church website and we received £24 from online giving. 2 members of church raised £470 on sponsored walks to assist our funds.
Halls booking did not reopen until late August, consequently Halls showed a deficit of £2,261 for the year. There have been repairs carried out in both Church and Halls and the organ is out of action for the foreseeable future. Work is continuing to try and improve the heating in Church and work was completed to the Barn boiler after a further breakdown. The renovation of the Lychgate is completed, just the finials to be put back in place, the overall cost this year for the Lychgate was £4,390. It is hoped that our maintenance duo will be able to repaint and maintain the Lychgate in good order as and when needed.

Reserves policy:
It is the policy of this church to hold in reserve approximately three months running costs and one month salary costs to cover unforeseen emergencies.
It is also the policy of this church that on receipt of unrestricted legacies a percentage will be given to Bispham Parish Mission to further Mission opportunities within the Parish and they are thanked for their continued support.

Diane Dennett
PCC Secretary

RESPONSIBILITIES OF THE TRUSTEES

The accounts (financial statements) have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

In preparing these financial statements, the trustees are required to:-

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will not continue in operation.

The Trustees are responsible for keeping accountancy records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:-

- There is no relevant information of which the Charity's independent examiner is unaware; and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Parochial Church Council on: 28th March 2022 and signed on its behalf by:

J. Lee

Rev'd Jonny Lee (Chairman)

Mrs Diane Dennett (PCC Secretary)

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2021

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
INCOME AND ENDOWMENTS						
Donations, legacies and similar incoming resources	2a	121,515	22,862	-	144,377	387,783
Income from activities in furtherance of Councils objects	2b	25,168	-	-	25,168	30,464
Income from activities for generating funds	2c	-	-	-	-	328
Investment income	2d	1,555	779	1,594	3,928	4,298
Other incoming resources	2e	7,200	-	-	7,200	5,400
TOTAL INCOME AND ENDOWMENTS		155,438	23,641	1,594	180,673	428,273
EXPENDITURE						
Grants and donations	3a	1,198	23,603	-	24,801	32,039
Activities directly relating to the work of the church	3b	132,130	6,585	-	138,715	275,858
Church management and administration	3c	5,003	-	-	5,003	3,288
TOTAL EXPENDITURE		138,331	30,188	-	168,519	311,187
NET FUND TRANSFERS		(35,000)	25,000	-	(10,000)	38,000
NET (OUTGOING)/INCOMING RESOURCES		(17,893)	18,453	1,594	2,154	155,086
GAINS AND LOSSES ON INVESTMENTS						
Realised		-	-	-	-	-
Unrealised - Investments		12,530	-	-	12,530	5,732
Freehold land and buildings		-	-	-	-	-
Depreciation - Freehold land and buildings		(20,920)	-	-	(20,920)	(20,689)
Fixtures and fittings		-	-	-	-	-
NET MOVEMENT IN FUNDS		(26,283)	18,453	1,594	(6,236)	140,129
Balance brought forward at 1st January 2021		886,251	(13,434)	86,872	959,689	819,560
Balance carried forward at 31st December 2021		859,968	5,019	88,466	953,453	959,689

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

BALANCE SHEET

AS AT 31ST DECEMBER 2021

	Notes	2021	2020
FIXED ASSETS			
Tangible fixed assets	4a	680,190	701,111
Investment assets	4b	163,573	151,043
		843,763	852,154
CURRENT ASSETS			
Debtors	6	4,825	4,032
Short term deposits	7	54,417	64,417
Cash at bank and in hand	8	59,259	57,052
		118,501	125,501
CURRENT LIABILITIES			
Accruals and deferred income	9	8,811	17,966
NET CURRENT ASSETS		109,690	107,535
NET ASSETS		953,453	959,689
FUNDS	5		
Unrestricted		859,968	854,889
Restricted		5,019	-
Endowment		88,466	104,800
		953,453	959,689

For the year ended 31st December 2021, the PCC consider that the audit requirement of the Church Accounting Regulations 2006 ("the Regulations") and Section 145 of the Charities Act, 2011 ("the Act") does not apply and that an independent examination is needed. No members have required the PCC to obtain an audit of its accounts for the year in question. The PCC acknowledge their responsibility for complying with the requirements of the Act and Regulations with respect to accounting records and the preparation of the accounts.

Approved by the Parochial Church Council on 28th March 2022 and signed on its behalf by:

Rev'd Jonny Lee (Chairman)

Mrs Diane Dennett (PCC Secretary)

The attached notes on pages 13 to 19 form part of these accounts

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with The Charities Act 2011, Church Accounting Regulations 2006 together with applicable accounting standards and Financial Reporting Standard 102.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of informal gatherings of church members.

FUNDS

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

INCOME AND ENDOWMENTS

Voluntary income and capital sources:

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church bookstall are accounted for gross.

Other income:

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments:

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments:

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December 2021.

EXPENDITURE

Grants and donations:

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church:

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

FIXED ASSETS

Consecrated property and movable church furnishings:

Consecrated and benefice property is not included in the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 are capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1st January 2000 is written off.

Other buildings, fixtures, fittings and office equipment:

Buildings are depreciated on a straight line basis over 50 years.

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Motor:

Motor vehicles are depreciated on a straight line basis.

Investments:

Investments are valued at market value at 31st December 2021.

Current assets:

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. **INCOME AND ENDOWMENTS**

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Donations, legacies and similar incoming resources**				
	Planned Giving:				
	Gift Aid	27,643	-	-	27,643
	Non gift aid	7,769	-	-	7,769
	Income tax recoverable on all gift aid	13,527	1,535	-	15,062
	Collections (open plate) at all services:				
	Gift Aid	2,085	-	-	2,085
	Non gift aid	18,303	-	-	18,303
	Donations, appeals etc.	31,972	724	-	32,696
	Legacies	10,441	-	-	10,441
	Fund raising events	9,775	-	-	9,775
	PCC support organisations		6,106	-	6,106
	Missionary and charitable giving	-	14,497	-	14,497
		121,515	22,862	-	144,377
b.	**Income from activities in furtherance of Council's objects**				
	Magazines	-	-	-	-
	Church hall donations	4,242	-	-	4,242
	Fees	17,272	-	-	17,272
	Columbarium fees	3,654	-	-	3,654
		25,168	-	-	25,168
c.	**Investment income**				
	Dividends and interest including any reclaimable tax	1,555	779	1,594	3,928
		1,555	779	1,594	3,928
d.	**Other incoming resources**				
	Ashfield Road Rent	7,200	-	-	7,200
		7,200	-	-	7,200
	TOTAL INCOME AND ENDOWMENTS	155,438	23,641	1,594	180,673

3. **EXPENDITURE**

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Grants and donations**				
	Missionary and charitable giving:				
	Churches overseas				
	- Missionary societies	275	14,079	-	14,354
	- Relief and development agencies	-	6,089	-	6,089
	Home mission and other church societies	776	1,099	-	1,875
	Secular charities	147	2,336	-	2,483
		1,198	23,603	-	24,801
b.	**Activities directly relating to the work of the church**				
	Ministry: Diocese/Parish share	61,412	-	-	61,412
	Diocese assigned fees	5,479			5,479
	Clergy expenses	1,696	-	-	1,696
	Curate's house insurance	304	-	-	304
	Church running expenses	4,804	1,208	-	6,012
	Church/Curates house maintenance	1,007	-	-	1,007
	Wages	28,421	-	-	28,421
	Upkeep of church yard/Columbarium	9,627	1,035	-	10,662
	Church hall running costs	7,698	-	-	7,698
	Salary of the organist/choirmaster	3,102	-	-	3,102
	Council tax	1,767	-	-	1,767
	Support costs	177	24	-	201
	PCC support organisations	436	4,280	-	4,716
	Refurbishment of church buildings/Lychgate	6,200	38	-	6,238
		132,130	6,585		138,715
c.	**Church management and administration**				
	Printing and stationery (including Stewardship envelopes)	323	-	-	323
	Accountancy fees	4,680	-	-	4,680
		5,003	-	-	5,003
	TOTAL EXPENDITURE	138,331	30,188	-	168,519

4. **FIXED ASSETS FOR USE BY THE PCC**

a. **Tangible Fixed Assets**

	Freehold land and buildings	Motor Vehicle	Church Equipment	Total
ACTUAL/DEEMED COST				
At 1st January 2021	1,075,985	13,950	22,949	1,112,884
Additions	-	-	-	-
Disposals	-	(13,950)	-	(13,950)
At 31st December 2021	1,075,985	-	22,949	1,098,934
DEPRECIATION				
At 1st January 2021	374,875	13,950	22,950	411,774
Charge for the year	20,920	-	-	20,920
Eliminated on disposal	-	(13,950)	-	(13,950)
At 31st December 2020	395,795	-	22,950	418,774
NET BOOK VALUE				
At 31st December 2021	680,190	-	-	680,190
At 31st December 2020	701,111	-	-	701,111

The freehold land and buildings comprise the three church halls (Shippon, Barn, Stable), the curate's house at 89, Ashfield Road Blackpool and the columbarium wall. The deemed cost value is based on that estimated by the PCC as at 1st December 2015 for insurance purposes; the estimate of the current value for insurance purposes is £15,294,000.

On 23rd April 2020 the Church Council carried out an exchange of properties with the Blackburn Diocesan Board of Finance Limited. The proceeds of sale were £232,500 for the Church Villa less £135,000 being the purchase price of 89 Ashfield Road, Blackpool. The balance of £97,500 less allowable expenses was paid into the bank account. The purchase cost or acquisition value of the Church Villa cannot be determined and, therefore, no accounting adjustments have been made to the actual/deemed cost of the freehold land and buildings to reflect the cost of disposal.

b. **Investment fixed assets**

Movements in the year:	
Market value as at 1st January 2021	151,043
Addition in year	-
Net gain/(loss) on annual revaluation	12,530
Market value as at 31st December 2021	163,573

5. **ANALYSIS OF ASSETS BY FUND**

	PCC Support Organisations	PCC	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
Fixed Assets	-	843,763	759,695	5,019	79,049	843,763
Current Assets	15,943	102,558	109,084	-	9,417	118,501
Current Liabilities	-	(8,811)	(8,811)	-	-	(8,811)
Non-Current Liabilities	-	-	-	-	-	-
FUND BALANCE	15,943	937,510	859,968	5,019	88,466	953,453

6. **DEBTORS**

	2021	2020
Income Tax recoverable	4,825	4,032
Prepayments and accrued interest	-	-
Debtors	-	-
	4,825	4,032

7. **SHORT TERM DEPOSITS**

Church deposit fund	45,000	55,000
Endowment Account	9,417	9,417
	54,417	64,417

8. **CASH AT BANK AND IN HAND**

Current Account	29,508	27,230
Number 2 Account	13,808	7,543
Support Accounts	15,943	22,279
	59,259	57,052

9. LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Accruals and deferred income	8,811	17,966

10. STAFF COSTS

	2021	2020
Gross wages and salaries	37,343	31,736
	37,343	31,736

During the year the PCC employed organists, verger and sexton, none of whom earned £60,000 per annum or more.

Sexton, Mr P Andrews (trustee) was paid a gross salary of £3,990.
Mrs J Nixon (trustee) was paid a gross salary of £9,478.

Apart from the above no other member received any reimbursement of expenses or remuneration.
The average number of staff employed during the year was 6.

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL ("PCC"), THE TRUSTEES OF ALL HALLOWS, BISPHAM

I report on the accounts of the PCC for the year ended 31st December 2021 set out on pages 11 to 19.

Respective responsibilities of the PCC and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with Section 130 of the 2011 Act; and
   - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act, and the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Swarbrick B Sc (Hons), FCA
Crossley & Davis
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

Date: 29th March 2022

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2021

A.	**ENDOWMENT**		**2021**	**2020**
	General Purpose			
	Parkinson	Church Investment Fund	114	114
	Barlow	Church Investment Fund	113	113
	Parkinson	Church Deposit Fund	113	113
	Barlow	Church Deposit Fund	114	114
		UNRESTRICTED	454	454
	Church and churchyard Maintenance			
	Poste	Church of England Central Board of Finance - 1986 shares in Fixed Interest Securities	3,138	3,359
	Poste	Church Investment Fund	24,077	18,927
	Poste	Church Deposit Fund	4,875	7,000
	Mary B Coppock MBE	-2776.40 shares	64,931	56,768
	Church Repair			
	Hall	Church Investment Fund	1,016	1,016
	Hall	Church Deposit Fund	1,016	1,016
	RESTRICTED BALANCE CARRIED FORWARD		99,507	88,086

This page and the following pages do not form part of the financial statements.

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2021

		2021	2020
RESTRICTED BALANCE BROUGHT FORWARD		99,507	88,086
Churchyard			
Leighton	2.5% Consolidated Stock	-	-
Stansfield	2.5% Consolidated Stock	-	-
Waring	2.5% Consolidated Stock	-	-
Nicholls	3.5% Birmingham Corp Stock	-	-
Niblett	3.5% Croydon Corp Irredeemable Stock	-	-
Waring	3.5% Croydon Corp Irredeemable Stock	-	-
Boothroyd	3.5% War Stock	-	-
Cretney	3.5% War Stock	-	-
Fisher	4.0% Consolidated Stock	-	-
Hodgson, Andrews & McCracken	Church Deposit Fund	5,084	5,085
Collinge	Church Investment Fund	150	150
Coope	Church Investment Fund	130	130
Inchley	Church Investment Fund	75	75
Potter	Church Investment Fund	300	300
Sykes	Church Investment Fund	165	165
Warren	Church Investment Fund	60	60
Collinge	Church Deposit Fund	150	150
Coope	Church Deposit Fund	130	130
Inchley	Church Deposit Fund	75	75
Potter	Church Deposit Fund	300	300
Sykes	Church Deposit Fund	165	165
Warren	Church Deposit Fund	60	60
	RESTRICTED	106,351	95,385

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2021

B.	NON ENDOWMENT - UNRESTRICTED		2021	2020
	Re: Sale of Churchyard Land (27th April 1973)			
		Church of England Central Board of Finance:		
		18456 Shares in Fixed Interest Securities	29,159	31,218
		1004.29 Shares in the Investment fund	23,487	20,535
		UNRESTRICTED	52,646	51,753
		HELD BY DIOCESAN BOARD OF FINANCE LIMITED (BY GUARANTEE)	158,997	147,138
	Other Investments			
	Sherwin	Bank Santander	1,246	1,201
		BT Group plc	1,282	1,032
		Lloyds TSB Group plc	392	299
		United Utilities plc	1,656	1,373
		HELD BY PCC	4,576	3,905
		TOTAL INVESTMENTS	163,573	151,043

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SUPPORT ORGANISATIONS

AS AT 31ST DECEMBER 2021

	INCOME	EXPENDITURE
Mother and Toddler	445	431
Flower Fund	1,185	1,096
Tuesday Evening Fellowship	-	212
Silver Band	161	-
	1,791	1,739

SUMMARY

Balance brought forward	22,279
Income	1,791
Expenditure	1,739
Transfers out	6,389
Balance carried forward	15,942

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BISPHAM

England & Wales - Charity number 1130895

Accounts

ALL HALLOWS BISPHAM

FINANCIAL STATEMENTS

OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2020

CHARITY NO: 1130895

CROSSLEY & DAVIS
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2020

The Trustees present their report together with the financial statements of the Charity for the year ended 31st December 2020. Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Charity's Trust Deed and applicable law.

Bispham All Hallows PCC is registered with the Charity Commission and has the responsibility of co-operating with the incumbent in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The Rev'd Canon Dr Simon Cox retired on 31st August 2020 and the parish was in vacancy for the remainder of the year. All Hallows Church is part of the Diocese of Blackburn within the Church of England. Our mission statement is summarised in "Knowing Jesus, showing Jesus". This strap line is featured on church publicity material.

The Trustees confirm that they have complied with the duty in section four of the Charities Act 2011 to have due regard to guidance published by the Charity Commission.

ADMINISTRATIVE INFORMATION

Registered Charity name:	The Parochial Church Council of the Ecclesiastical Parish of Bispham
Charity registration number:	1130895
Principal Address:	Parish Office 88A All Hallows Road Blackpool FY2 0AY
Incumbent: (Until 31 August 2020)	Rev'd Canon Dr. Simon Cox 16 Wolverton Avenue Blackpool FY2 9NT
Bankers to the PCC:	National Westminster Bank plc PO Box No. 1 Corporation Street Blackpool FY1 1EL
Independent Examiner:	Peter Swarbrick B Sc (Hons), FCA Crossley & Davis Chartered Accountants Ground Floor, Seneca House Links Point, Amy Johnson Way Blackpool FY4 2FF

THE TRUSTEES

Members (Trustees) of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC: (* denotes ex-officio members)

***Rector**	Rev'd Canon Dr Simon Cox	(Chairman – until 31 August 2020)
***Associate Minister**	Rev'd Jim Crawford	
*** Curate**	Rev'd Dr Tom Woolford	(until 31 July 2020)
***Readers**	Mrs D Dennett	
	Mrs G Hibbert (PTO)	
	Mr J Riley	(from August 2020)
	Mr K Stevenson	
	Mrs L Whitworth	
	Mrs A Riley	(from November 2020)
*** Churchwardens**	Miss M A Cook	(Vice Chairman)
	Mrs J Carter	
*** Treasurer**	Mrs S Sager	
*** Secretary**	Mrs D Dennett	

***Representative on the Diocesan Synod (*pcc* term ending 2021)**

Mr D Timms

*** Representatives on the Deanery Synod (*pcc* term ending 2020)**

Until 26 October 2020:	Mrs A Andrews	From 27 October 2020:	Mr P Kay
	Mr P Andrews		Mrs D Dennett
	Mrs D Dennett		Mrs A Riley
	Mr P Kay		

Elected ordinary members following APCM 2020

Term ending 2021	**Term ending 2022**	**Term Ending 2023**
Mrs Jo Lindsay	Mr Frank Hobbs	Mr Derek Timms
Mrs Karen Smith	Mr Colin Lucas	Mrs Sheila Brodie
Mrs Angela Cripps	Mr Martin Ormond	Mrs Julie Holden
	Mrs Janet Pendlebury	Mrs Jannis Nixon

PCC Attendance (January to December 2020)

PCC meetings were significantly affected by Covid-19 restrictions. The PCC met in person on 3 occasions prior to the restrictions and once by zoom link in November.
From March, meetings of the Standing Committee were held fortnightly: members, ex-officio: Rector (until 31 August) Churchwardens, PCC Secretary and PCC Treasurer. Rev'd Jim Crawford and four elected members from PCC: Martin Ormond, Paul Andrews (until 17 November) Paul Kay, Jo Lindsay, Frank Hobbs (from 17 November). Associate: Rev'd Dr Tom Woolford (until 31 July).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules.
All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC has thoughtfully and prayerfully considered a wide range of topics for discussion and decision during the past year. Many of these have related to the areas of finance and fabric and are covered within the Treasurer's Review of Financial Activities and the Churchwardens' Fabric Report.
The Standing Committee and sub-committees have continued to operate effectively, acting as a focus for collaborative decision-making. The time, talents and efforts of the sub-committee members are greatly valued and appreciated by the PCC.

List of PCC Sub-Committees Finance

- Property
- Vision 2026
- Prayer and Pastoral
- Social

Every PCC member is expected to serve on at least one of the sub-committees.

ACHIEVEMENT & PERFORMANCE

Church Attendance

The requirement to close churches for public worship from 24 March until 4 July and again later in the year means that it is not possible to report a meaningful attendance for 2020.

Review of the year

2020 began with a PCC meeting being held with Revd Paul Darlington, representative of the church's patron, Church Society Trust. This was to explain the vacancy process following the Deed of Resignation having been signed by the Rector and accepted by Bishop Julian.
A small group was commissioned to write a Parish Profile which would be a description of who we are, what we need and what kind of person, under God's guidance we are looking for.
Subsequent PCC meetings were held on 27th February, 17th March and 9th September, this being attended by Revd Paul Darlington and Archdeacon David Picken. Due to the unavoidable pause in the process caused by the Covid 19 restrictions, a meeting was held on 17th November where the decisions taken in February as part of the Section 11 process were ratified and PCC members formally approved the Parish Profile and Jo Lindsay and Diane Dennett were appointed Parish Representatives.

Before the devastating onset of the pandemic, we were delighted to welcome a group from our link parish of St Patrick's in Mangaung South Africa. The team comprised of Fr Ben, Augustine (head teacher of Morafe School), James, Mogorosi and Fifi. A varied programme of events and outings was planned and they met many of the congregation who hosted meals and fellowship suppers. Despite some concerns about their return travel arrangements, we said farewell the day before the national lockdown was introduced and their homeward journey was completed without delay or difficulty.
We are pleased that contact has been maintained with them through Facebook and our online services. We continue to pray for the church family at St Patrick's and send them our greetings in Christ Jesus.

Completion of the sale of Church Villa to the Diocese and our purchase of 89 Ashfield Road eventually took place in April. Major work to extend and modernise Church Villa for it to become the new Rectory was mostly completed (apart from the garden areas) by the end of the year. We look forward to the day when the first occupants of the new Rectory move in.

In common with every church in the land, we were dismayed, even though we understood the decision to close places of worship. Following advice from the Diocesan Coronavirus Task Group briefings, there was a comprehensive appraisal of all our activities. Very quickly, undiscovered talents and skills came to light and were freely offered to help in continuing to bring God's word to the church family and address pastoral needs by keeping in touch with everyone. A system of telephone pastors was set up and each made regular contact with their section of people on the electoral roll. As well as providing a listening ear and responding where possible to requests for help, this also gave opportunity for prayer.

Facebook and the church website became the mediums for delivering services which were initially recorded in homes. Later these were recorded in church, minus the congregation. We were concerned about those who didn't have access to the internet, so some services were copied on to DVD and a few on to CD and were taken to around 20 households each week.
Jacaranda Café took steps to remain open for as long as possible and then arranged a takeaway and delivery service to many of its regular customers. This has proved to be very popular, maintaining weekly contact at the same time as providing a tasty home cooked meal.
A "Thought for the Day" was published on Facebook by different contributors. These reflections on lockdown and the current situation were well received.

Our curate, Tom Woolford with his family, livestreamed a service: "Live from the Lounge" on Sunday mornings from their home. This was very popular and received a huge following from near and far (Tom has now left us to be vicar in his own parish). In addition to recording services in church for later broadcast, we have continued to provide an online Sunday service – Alive @ All Hallows, encouraging the involvement of all ages. Messy Church "at home" has a faithful following and a new addition to our digital ministry is Toddler Storytime. From a very basic level of knowledge, many of the team have developed skills through the advice and encouragement of those with greater expertise. We have particularly been blessed by the unstinting and creative assistance of Jo Lindsay, our Digital Ministry Coordinator (a role which didn't exist pre-Covid19).

LLM John Riley transferred his licence to All Hallows, this took place via Zoom in August and in November Annie Riley was admitted to the office of LLM by Bishop Philip.
One consequence of the restriction on meetings was that the Bishop gave permission for APCMs to be deferred until later in the year. The APCM due to have been held in April was held in October. This took place in church with a Zoom link for those who were unable to attend in person. The meeting was chaired by the Area Dean, Rev Peter Lillicrap.

These strange times have had both positive and negative impacts on church life.

Negative aspects: having to close the church for weekly services has been a time of great sadness for everyone and the severe restriction on funerals made it even harder for bereaved families, especially those who were unable to say their final goodbyes. We deeply missed not being able to receive Holy Communion, especially over the Easter period and the opportunity to meet together for fellowship.
We all continue to find the restriction on singing to be a most unnatural part of our Sunday services.
We were naturally disappointed by the ceasing of the activities which reach out to our community, such as school assemblies, nursing home communions and afternoon fellowship.

Positive aspects: the ongoing uncertainty has increased our prayerful dependence on the daily help and strength which God our Father provides. Fresh talents and gifts are being offered in service to the Lord, helping us to consider new ways of "being church". Pastoral concern for the housebound and vulnerable has been heightened. Through our online ministry, God's word has been proclaimed to very many who wouldn't normally attend church and we are excited about a new initiative to grow House Groups through the Zoom Parish House Group which began in October, hosted by Martin and Denise Ormond.
At the beginning of July, some services were resumed in church under strict Covid-safe guidelines. Most of these services are being recorded for broadcasting on Facebook and the website. Unfortunately due to rising levels of infection later in the year, the decision was taken to again close the church for worship.
We fervently pray for the day when face coverings will be discarded as we again come together to join in worship and share in fellowship as we again sing hymns of joyful praise to our faithful and loving God. By the time this report is published, by God's grace we will have resumed services of worship in church.
In July, we said farewell to Revd Tom Woolford who, having completed his 3 year curacy at All Hallows was appointed vicar of All Saints Church, New Longton, Preston. He, with his wife Julie and their children, Talitha, Jessica, Hosanna and Mikaela left at the end of July. Presentations were made at his final service on 26th July and the family left us to begin their new ministry, taking with them our love and God's blessings.

The planned service of thanksgiving and fellowship gathering in recognition of Simon's 26 years of faithful ministry at All Hallows, sadly had to be abandoned due to Covid restrictions. Instead, many individual messages of farewell were collected and a lovely video was created by Julie Woolford which was shown at Simon's final services on 31st August. A presentation was made which came with the best wishes of the whole congregation for Simon and Diane's future ministry in retirement.

Since the start of the interregnum in September, Churchwardens Ann Cook and Jane Carter have worked valiantly to steer a steady course. Under normal circumstances this is not an easy task but the requirements of complying with all the covid restrictions have added significantly to their workload. The PCC is tremendously grateful to them and to Rev Jim Crawford for their unstinting time and effort in taking on the responsibility of looking after the needs of All Hallows and keeping things running smoothly at this difficult time.

Diane Dennett,
PCC Secretary

Churchwardens' fabric report

The beginning of 2020 was unremarkable, little did we know what lay ahead, not only for our country but the world, due to Covid 19. The country went into lockdown on the 23rd March 2020 with churches having to close.

Church

Due to the mess caused by pigeons perching and nesting in the louvers of the Bell tower a firm who specialised in erecting netting across the louvers of church buildings was contacted and the work was scheduled to take place at the end of June.

Pointing of the ridge tiles on the church roof has been scheduled for the beginning of 2021.

A new trip box has been installed in the Choir Vestry and re-wiring, where necessary, has also been done.

Unfortunately the Lychgate is still not complete due to the constraints of Covid but Graham Rouse is doing a remarkable job and hopefully we will see it in its former glory in 2021.

Church cellar

As recommended in the Quinquennial Report the ceiling in the cellar has now been fireproofed and a new Cellar door has been fitted.

Church office

Due to ingress of water in the kitchen of Church office it was necessary to replace the original flat roof with a fibreglass roof.

The Barn Having monitored the cracks in the plaster at the west end of the building further investigations will be carried out in 2021.

Columbarium walkway

Due to severe damage of the pointing along the Walkway, a meeting was arranged with the DAC and a site meeting arranged with the Wardens, Rev'd Canon Andrew Holliday, Chair of DAC and Steve Fish, Architect to the DAC and builder, Peter Robinson. Concern was shown at the amount of damage caused by the weather over the years and the DAC approved the work to be undertaken as a matter of urgency. The PCC approved the cost and the work was completed by the end of the year. An application for a grant towards the cost was made to The Churches Trust. GRAVEYARDS
The Church graveyard and Graveyard C is being well maintained by Jason and Anthony, with Paul and Colin looking after the front of Church. Thanks must also be paid to Garry for the planting of Spring bulbs along the path edge to Church and his support of Paul in his role as Sexton. Paul and Garry have also been instrumental in cutting the hedge along the Church boundary which is a mammoth task. Trees along the boundary of the Church graveyard were considered dangerous to property and these were therefore cut back.
Our thanks also go to Paul Andrews in his role as Sexton and Andrea Andrews as Verger. Their contribution to church life is invaluable.

Church Villa, having been purchased by the Diocese in March/April is no longer our responsibility but we are keeping an eye on the property whilst it is unoccupied. Our grateful thanks go out to everyone who has been involved in the smooth running of our Church especially over this difficult year.

M Ann Cook & Jane Carter
Churchwardens

Electoral Roll Report

At the APCM held in October 2020 the Electoral Roll consisted of 214 members. 140 Resident in the Parish, 72 Non Resident and 2 Non Anglicans.
In December 2020 the Electoral Roll consisted of 215 members. 140 Resident in the Parish. 73 Non-Resident and 2 Non-Anglicans.

Jannis Nixon,

Electoral Roll Officer

Blackpool Deanery Synod Report

Two synods were held during 2020, in February and November.

Rev Tim Montgomery, Director of the Transforming Wigan project was the guest speaker at the Deanery Synod Planning Day in February, held at Christ Church, Thornton. Many ideas were discussed during the day, including:

- What we measure we will do. Much of what we do doesn't cost very much.
- Engaging the community – who are the key people, how can they reach out into the community;
- Partnerships with community groups are worthwhile. Be bold and very courageous;
- Tim posed the question: Is there a natural group with which to create community? Upside down thinking, stop trying to get them to come to church.

The November Synod was a Zoom meeting when Bishop Julian, Archdeacon David and Carolyn Barton, Vision Champion coordinator, introduced the updated Vision 2026 Implementation Plan. The Plan is the result of the consultation process that had been ongoing during 2020 beginning with the Parish Vision Survey.
10 Standing Committee meetings were held during the year, 7 of these being held by video link due to Covid 19 restrictions and mostly concerned with the effects of church closure, online provision of services and keeping in touch with church members.

Diane Dennett, Blackpool Deanery Synod Lay Chair

Financial Review 2020

The year has seen many financial challenges because of the Coronavirus, lockdowns of Church and social distancing when continuing to open has meant fewer people attending church and collections and in particular donations to the church have all been affected.

The PCC set a budget for 2020 which was monitored throughout the year by the PCC and for most of the year by the Standing Committee on Zoom meetings enabling decisions to be taken to ensure the Trustees complied with their duty having regard to the guidance on public benefits published in exercising their powers or duties. The year ended 1.7% over budget on expenditure and 9% under budget on income.

Rev Tom Woolford, Curate left to take up post in his own Church and our Rector Simon retired end of August leaving us in Interregnum with our Wardens Ann and Jane in charge. Donations from church members were given for both Simon and Tom plus a small donation from the Discretionary Fund for both and presented to them by cheque, Simon £2,500 and Tom £1,550.

We received monthly amounts from Lower Income Communities Funding having chosen not to have the overall amount deducted from our Parish Share, our total annual amount given amounted to £19,958, all expenditure was detailed and £874 carried over to 2021. A full list of expenditure was sent to the Diocesan Board of Finance. Majority of the funding was used in preparation for setting up online Services and children's activities, funding the salaries of our Digital worker and Assistant Office and Fees Administrator, and purchasing equipment required to operate safely and ensure social distancing rules.

Quinquennial work identified in the last report has continued during the year, work identified in the Cellar has been completed, a new external door and frame fitted and fireproofing of the ceiling completed. Netting has been fitted over the tower to stop pigeons nesting in the bell chamber. Electrical work required has been completed as specified in the report and the Lychgate renovation is nearing completion. Total cost for all this work amounts to £14,000. We received a grant from LPOW of £844 towards the cost of the VAT for these works. The flat roof in the Parish Office was replaced cost £750 Church Villa was purchased by the Diocese as the new Vicarage for £95,725. £70,000 was invested in our Savings account. Included in the purchase of Church Villa was 89 Ashfield Rd now owned by us, currently occupied by our Assistant Vicar, Rev Jim Crawford for which the Diocese pay £600 monthly rent.

Permission was given by the DAC and the Architect for the Columbarium Walkway to be repaired following severe damage due to adverse weather conditions over the years, this work was completed at a cost of £11,538 - a grant from All Churches Trust of £2,300 helped to reduce the overall cost.

Due to COVID the Missions supported by our church have suffered financially. In April, all donations received in the early part of the year were given to our Mission Secretaries for distribution and in May our annual Tithe donations were given out. Visitors from Bloemfontein, one of our Missions stayed with us for 3 weeks in Spring, air fares and expenses during their visit totalled 5,621. In November annual donations from the Discretionary Fund were sent to our Armed Forces, St Luke's Healthcare and Church Society totalling £1,250.

Halls were closed for usual bookings from April resulting in an overall deficit however Ambulance Service Training was held in the Stable for a short period and Blood Transfusion Service held sessions during the year. Donations to church funds were affected due to social distancing at Services and closures, down 23%. Collections were down considerably, 18% but standing orders due to people changing from envelope donations were up 16% meaning our total giving for the year was down £2,724.

PLANS FOR 2021

Arrival and installation of new Rector
Completion of outstanding Quinquennial report works
Repair to internal Barn wall
Investigation and repair to inside Stable wall
Pointing of external part of Barn and Stable roof

Reserves policy:

It is the policy of this church to hold in reserve approximately three months running costs and one month salary costs to cover unforeseen emergencies.

It is also the policy of this church that on receipt of unrestricted legacies a percentage will be given to Bispham Parish Mission to further Mission opportunities within the Parish and they are thanked for their continued support.

Sue Sager

PCC Treasurer

RESPONSIBILITIES OF THE TRUSTEES

The accounts (financial statements) have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

In preparing these financial statements, the trustees are required to:-

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will not continue in operation.

The Trustees are responsible for keeping accountancy records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:-

- There is no relevant information of which the Charity's independent examiner is unaware; and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Parochial Church Council on: xxxxxxxxxxxxxx and signed on its behalf by:

31 March 2021

Margaret Ann Cook

Susan Margaret Sager

Miss Margaret Ann Cook (Church Warden)

Mrs. Susan Sager (Treasurer)

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2020

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
INCOME AND ENDOWMENTS						
Donations, legacies and similar incoming resources	2a	371,996	15,787	-	387,783	145,349
Income from activities in furtherance of Councils objects	2b	30,464	-	-	30,464	33,238
Income from activities for generating funds	2c	328	-	-	328	3,146
Investment income	2d	1,872	591	1,835	4,298	4,925
Other incoming resources	2e	5,400	-	-	5,400	16,915
TOTAL INCOME AND ENDOWMENTS		410,060	16,378	1,835	428,273	203,573
EXPENDITURE						
Grants and donations	3a	5,561	26,478	-	32,039	25,157
Activities directly relating to the work of the church	3b	270,835	5,025	-	275,858	173,694
Church management and administration	3c	3,240	48	-	3,288	5,495
TOTAL EXPENDITURE		279,636	31,551	-	311,187	204,346
NET FUND TRANSFERS		38,000	-	-	38,000	(30,000)
NET (OUTGOING)/INCOMING RESOURCES		168,424	(15,173)	1,835	155,086	(30,773)
GAINS AND LOSSES ON INVESTMENTS						
Realised		-	-	-	-	-
Unrealised - Investments		5,732	-	-	5,732	14,039
Freehold land and buildings		-	-	-	-	-
Depreciation - Freehold land and buildings		(20,689)	-	-	(20,689)	(18,648)
Fixtures and fittings		-	-	-	-	-
NET MOVEMENT IN FUNDS		153,467	(15,173)	1,835	140,129	(35,382)
Balance brought forward at 1st January 2020		732,784	1,739	85,037	819,560	854,942
Balance carried forward at 31st December 2020		886,251	(13,434	86,872	959,689	819,560

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

BALANCE SHEET

AS AT 31ST DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets	4a	701,111	585,750
Investment assets	4b	151,043	145,311
		852,154	731,061
CURRENT ASSETS			
Debtors	6	4,032	6,146
Short term deposits	7	64,417	26,417
Cash at bank and in hand	8	57,052	59,174
		125,501	91,737
CURRENT LIABILITIES			
Accruals and deferred income	9	17,966	3,238
NET CURRENT ASSETS		107,535	88,499
NET ASSETS		959,689	819,560
FUNDS	5		
Unrestricted		854,889	718,143
Restricted		-	1,469
Endowment		104,800	99,948
		959,689	819,560

For the year ended 31st December 2020, the PCC consider that the audit requirement of the Church Accounting Regulations 2006 ("the Regulations") and Section 145 of the Charities Act, 2011 ("the Act") does not apply and that an independent examination is needed. No members have required the PCC to obtain an audit of its accounts for the year in question. The PCC acknowledge their responsibility for complying with the requirements of the Act and Regulations with respect to accounting records and the preparation of the accounts.

Approved by the Parochial Church Council on 31st March 2021 and signed on its behalf by:

Margaret Ann Cook

Miss Margaret Ann Cook (Church Warden)

Susan Margaret Sager

Mrs. Susan Sager (Treasurer)

The attached notes on pages 13 to 19 form part of these accounts

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with The Charities Act 2011, Church Accounting Regulations 2006 together with applicable accounting standards and Financial Reporting Standard 102.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of informal gatherings of church members.

FUNDS

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

INCOME AND ENDOWMENTS

Voluntary income and capital sources:

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church bookstall are accounted for gross.

Other income:

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments:

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments:

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December 2020.

EXPENDITURE

Grants and donations:

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church:

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

FIXED ASSETS

Consecrated property and movable church furnishings:

Consecrated and benefice property is not included in the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 are capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1st January 2000 is written off.

Other buildings, fixtures, fittings and office equipment:

Buildings are depreciated on a straight line basis over 50 years.

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Motor:

Motor vehicles are depreciated on a straight line basis.

Investments:

Investments are valued at market value at 31st December 2020.

Current assets:

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2. **INCOME AND ENDOWMENTS**

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Donations, legacies and similar incoming resources**				
	Planned Giving:				
	Gift Aid	27,230	-	-	27,230
	Non gift aid	11,509	-	-	11,509
	Income tax recoverable on all gift aid	16,101	1,075	-	17,176
	Collections (open plate) at all services:				
	Gift Aid	621	-	-	621
	Non gift aid	19,184	-	-	19,184
	Donations, appeals etc.	65,577	640	-	66,217
	Exchange of properties	231,774	-	-	231,774
	Fund raising events	-	-	-	-
	PCC support organisations	-	4,238	-	4,238
	Missionary and charitable giving	-	9,834	-	9,834
		371,996	15,787	-	387,783
b.	**Income from activities in furtherance of Council's objects**				
	Magazines	51	-	-	51
	Church hall donations	6,860	-	-	6,860
	Fees	18,682	-	-	18,682
	Columbarium fees	4,871	-	-	4,871
		30,464	-	-	30,464
c.	**Income from activities for generating funds**				
	Magazines (advertisement fees)	328	-	-	328
		328	-	-	328
d.	**Investment income**				
	Dividends and interest including any reclaimable tax	1,872	591	1,835	4,298
		1,872	591	1,835	4,298
e.	**Other incoming resources**				
	Ashfield Road Rent	5,400	-	-	5,400
		5,400	-	-	5,400
	TOTAL INCOME AND ENDOWMENTS	410,060	16,378	1,835	428,273

3. **EXPENDITURE**

		Unrestricted Funds	Restricted Funds	Endowment Funds	Total
a.	**Grants and donations**				
	Missionary and charitable giving:				
	Churches overseas				
	- Missionary societies	-	5,687	-	5,687
	- Relief and development agencies	2,000	9,357	-	11,357
	Home mission and other church societies	2,798	7,712	-	10,510
	Secular charities	763	3,722	-	4,485
		5,561	26,478	-	32,039
b.	**Activities directly relating to the work of the church**				
	Ministry: Diocese/Parish share	66,548	-	-	66,548
	Clergy expenses	2,661	-	-	2,661
	Curate's house insurance	410	-	-	410
	Church running expenses	109,898	1,962	-	111,860
	Church/Curates house maintenance	6,905	-	-	6,905
	Wages	28,131	-	-	28,131
	Expenditure on magazine and bookstall	-	-	-	-
	Upkeep of church yard/Columbarium	19,972	624	-	20,596
	Church hall running costs	10,123	-	-	10,123
	Salary of the organist/choirmaster	4,008	-	-	4,008
	Council tax	4,266	-	-	4,266
	Support costs	10,653	-	-	10,653
	PCC support organisations	1,210	2,439	-	3,649
	Refurbishment of church buildings/Lychgate	6,050	-	-	6,050
		270,835	5,025	-	275,860
c.	**Church management and administration**				
	Printing and stationery (including Stewardship envelopes)	331	-	-	331
	Accountancy fees	2,514	-	-	2,514
	Planning and survey fees	-	-	-	-
	Membership and conference expenses	395	48	-	443
		3,240	48	-	3,288
	TOTAL EXPENDITURE	279,636	31,551	-	311,187

4. **FIXED ASSETS FOR USE BY THE PCC**

	Freehold land and buildings	Motor Vehicle	Church Equipment	Total
a. **Tangible Fixed Assets**				
ACTUAL/DEEMED COST				
At 1st January 2020	939,936	13,950	22,949	976,835
Additions	136,049	-	-	136,049
At 31st December 2020	1,075,985	13,950	22,949	1,112,884
DEPRECIATION				
At 1st January 2020	354,635	13,950	22,500	391,085
Charge for the year	20,239	-	450	20,689
At 31st December 2020	374,874	13,950	22,950	411,774
NET BOOK VALUE				
At 31st December 2020	701,111	-	-	701,111
At 31st December 2019	585,300	-	450	585,750

The freehold land and buildings comprise the three church halls (Shippon, Barn, Stable), the curate's house at 89, Ashfield Road Blackpool and the columbarium wall. The deemed cost value is based on that estimated by the PCC as at 1st December 2015 for insurance purposes; the estimate of the current value for insurance purposes is £15,294,000.

On 23rd April 2020 the Church Council carried out an exchange of properties with the Blackburn Diocesan Board of Finance Limited. The proceeds of sale were £232,500 for the Church Villa less £135,000 being the purchase price of 89 Ashfield Road, Blackpool. The balance of £97,500 less allowable expenses was paid into the bank account. The purchase cost or acquisition value of the Church Villa cannot be determined and, therefore, no accounting adjustments have been made to the actual/deemed cost of the freehold land and buildings to reflect the cost of disposal.

The motor vehicle is a Ford Transit Minibus which was purchased in 2011 from the proceeds of a restricted legacy.

b. **Investment fixed assets**

Movements in the year:	
Market value as at 1st January 2020	145,311
Addition in year	-
Net gain/(loss) on annual revaluation	5,732
Market value as at 31st December 2020	151,043

5. **ANALYSIS OF ASSETS BY FUND**

	PCC Support Organisations	PCC	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
Fixed Assets	-	852,154	756,771	-	95,383	852,154
Current Assets	22,279	103,222	116,084	-	9,417	125,501
Current Liabilities	-	(17,966)	(17,966)	-	-	(17,966)
Non-Current Liabilities	-	-	-	-	-	-
FUND BALANCE	22,279	937,410	854,889	-	104,800	959,689

6. **DEBTORS**

	2020	2019
Income Tax recoverable	4,032	6,074
Prepayments and accrued interest	-	-
Debtors	-	72
	4,032	6,146

7. **SHORT TERM DEPOSITS**

Church deposit fund	55,000	17,000
Endowment Account	9,417	9,417
	64,417	26,417

8. **CASH AT BANK AND IN HAND**

Current Account	27,230	15,257
Number 2 Account	7,543	22,229
Support Accounts	22,279	21,688
	57,052	59,174

9. LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Accruals and deferred income	17,966	3,238

10. STAFF COSTS

	2020	2019
Gross wages and salaries	31,736	39,991
	31,736	39,991

During the year the PCC employed organists, verger and sexton, none of whom earned £60,000 per annum or more.

Sexton, Mr P Andrews (trustee) was paid a gross salary of £10,086.

Apart from the above no other member received any reimbursement of expenses or remuneration. The average number of staff employed during the year was 6.

INDEPENDENT EXAMINER'S REPORT

TO THE PAROCHIAL CHURCH COUNCIL ("PCC"), THE TRUSTEES OF ALL HALLOWS, BISPHAM

I report on the accounts of the PCC for the year ended 31st December 2020 set out on pages 11 to 19.

Respective responsibilities of the PCC and the examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

   - to keep accounting records in accordance with Section 130 of the 2011 Act; and

   - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act, and the Regulations have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Swarbrick B Sc (Hons), FCA
Crossley & Davis
Chartered Accountants
Ground Floor
Seneca House
Links Point
Amy Johnson Way
Blackpool
FY4 2FF

Date: 31 March 2021

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2020

A.	ENDOWMENT		2020	2019
	General Purpose			
	Parkinson	Church Investment Fund	114	114
	Barlow	Church Investment Fund	113	113
	Parkinson	Church Deposit Fund	113	113
	Barlow	Church Deposit Fund	114	114
		UNRESTRICTED	454	454
	Church and churchyard Maintenance			
	Poste	Church of England Central Board of Finance - 1986 shares in Fixed Interest Securities	3,359	3,247
	Poste	Church Investment Fund	18,927	17,567
	Poste	Church Deposit Fund	7,000	7,000
	AH Coppack MBE	-2776.40 shares	56,768	53,101
	Church Repair			
	Hall	Church Investment Fund	1,016	1,016
	Hall	Church Deposit Fund	1,016	1,016
	RESTRICTED BALANCE CARRIED FORWARD		88,086	82,947

This page and the following pages do not form part of the financial statements.

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2020

		2020	2019
RESTRICTED BALANCE BROUGHT FORWARD		88,086	82,947
Churchyard			
Leighton	2.5% Consolidated Stock	-	-
Stansfield	2.5% Consolidated Stock	-	-
Waring	2.5% Consolidated Stock	-	-
Nicholls	3.5% Birmingham Corp Stock	-	-
Niblett	3.5% Croydon Corp Irredeemable Stock	-	-
Waring	3.5% Croydon Corp Irredeemable Stock	-	-
Boothroyd	3.5% War Stock	-	144
Cretney	3.5% War Stock	-	35
Fisher	4.0% Consolidated Stock	-	105
Hodgson, Andrews & McCracken	Church Deposit Fund	5,085	5,085
Collinge	Church Investment Fund	150	150
Coope	Church Investment Fund	130	130
Inchley	Church Investment Fund	75	75
Potter	Church Investment Fund	300	300
Sykes	Church Investment Fund	165	165
Warren	Church Investment Fund	60	60
Collinge	Church Deposit Fund	150	150
Coope	Church Deposit Fund	130	130
Inchley	Church Deposit Fund	75	75
Potter	Church Deposit Fund	300	300
Sykes	Church Deposit Fund	165	165
Warren	Church Deposit Fund	60	60
	RESTRICTED	95,385	90,076

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SCHEDULE OF INVESTMENTS AT MARKET VALUATION

AS AT 31ST DECEMBER 2020

B.	NON ENDOWMENT - UNRESTRICTED		2020	2019
	Re: Sale of Churchyard Land (27th April 1973)			
		Church of England Central Board of Finance:		
		18456 Shares in Fixed Interest Securities	31,218	30,170
		1004.29 Shares in the Investment fund	20,535	19,208
		UNRESTRICTED	51,753	49,378
		HELD BY DIOCESAN BOARD OF FINANCE LIMITED (BY GUARANTEE)	147,138	139,908
	Other Investments			
		3.5% War Stock	-	500
	Sherwin	Bank Santander	1,201	1,498
		BT Group plc	1,032	1,468
		Lloyds TSB Group plc	299	513
		United Utilities plc	1,373	1,424
		HELD BY PCC	3,905	5,403
		TOTAL INVESTMENTS	151,043	145,311

PAROCHIAL CHURCH COUNCIL OF ALL HALLOWS, BISPHAM

SUPPORT ORGANISATIONS

AS AT 31ST DECEMBER 2020

	INCOME	EXPENDITURE
Mother and Toddler	1,155	1,260
Choir	92	184
Flower Fund	1,770	1,747
Youth Club (1)	-	-
Tuesday Evening Fellowship	98	100
Silver Band	320	550
	3,435	3,841

SUMMARY

Balance brought forward	21,688
Income	2,401
Expenditure	1,810
Balance carried forward	22,279