

St Peter's Church Elworth

Annual Report and Financial Statement of the Parochial Church Council

For the year ended 31st December 2022

Incumbent:
Revd David Page
The Vicarage
2, Taxmere Close,
Sandbach

Registered Charity No. 1130803

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The Parochial Church Council

The Parochial Church Council Members of the P.C.C. are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

During the year, the following have served as members of the P.C.C.

Incumbent: Rev David Page

Assistant Minister: Mr Gareth Davies

Curate: Rev Anthony Rigby

Church wardens:

Mr Steven Parfitt

Mr Paul Savvides *(Deanery Synod representative)*

Mrs Helen Jones *(Assistant Warden)*

Mrs Helen Coppenhall

Treasurer: Mr Andy Clee

Secretary: Mr John Cargill

Elected Members

Mrs Nicole Archer

Mr Mark Barker *(Co-opted member)*

Mrs Fiona Cooper

Mrs Becky Davies

Ms Rebecca Holland

Dr Heather Savvides

Mrs Margaret Taylor

Mrs Lynda Wisbey

Ex-officio:

Mr Bill Chapman *(Parish Evangelist and Deanery Synod representative)*

Mrs Kath Cliffe *(Diocesan Synod Representative)*

Mr Steve Thorley *(Deanery Synod representative)*

Mrs Michelle Walker *(Pastoral Worker)*

By Office: Pastoral Workers, Lay Readers and Parish Evangelists are entitled to serve on the P.C.C.

Vicar's Report

As I begin my report, I would like to thank everyone who has contributed to the life and witness of St Peter's over the last year, and to acknowledge God's faithfulness to us in ever changing times.

This Annual Report, covering the whole life of the Church, demonstrates that God is alive and working in the parish and that the Gospel is as essential today as it has ever been.

We have seen several changes across the year, some things we have had to stop doing, while other fields of work have started up. It has become even more apparent to many of us that the opportunities and need for the Gospel are possibly greater in our community today than in previous years. Over the last year, we as a nation have been rocked by the continuing impact of Covid-19, the war in Ukraine, the cost of living crisis driven by high energy prices, inflation and, for many, the drop in real income. The death of Queen Elizabeth II has also knocked our sense of certainty and many feel anxious at this time, especially those who work in our over stretched public services. This anxiety has also impacted the wider church as it seeks to chart its way through the Living in Love and Faith process, which is now drawing to a conclusion.

Even in such a challenging year there has been much to celebrate. Our Assistant Minister, Gareth Davies, has settled into and driven an expansion of our work, especially with young people. With Cathryn Houghton and Jennie Coppenhall (who joined the team in the Autumn), we have been able to cope with the increase in people attending our weekly children's and families activities. We also celebrate that our worshipping community has developed and become more diverse this year with a number of new people joining us from across the world, notably Hong Kong.

Anthony Rigby has continued supporting the ministry of the church during his final year of training as self-supporting Assistant Curate. His work, especially with the ATC in Sandbach, has developed well throughout the year.

We, as a church, are committed to everybody ministry, and I am so thankful for all the volunteers who serve in so many ways, most of whom go unnoticed in the life of the church.

Financially we did better than budgeted, but we recognise that 2023 will be financially challenging as, like all organisations, we face significantly increasing costs.

I would like to express my thanks for, and celebrate all the work that has been done through St Peter's Out of School Club across the last two decades. When we started this work, the local schools did not offer this provision. However, this situation has now changed and, at the end of July, the Out of School Club completed its work and closed. I am sure that we will continue to see the positive impact of all their efforts for many years to come.

Our work in the community continues and the Church Hall is now a major hub in the parish, supporting activities for all ages. The church heating problem remains unresolved but, hopefully, during 2023 a new system will be installed and some forms of Sunday worship can return to the building.

We as a family have experienced a number of challenges and changes through the year and continue to appreciate all your prayerful support to us. Without this we could not be all that we are to the church community and wider. Our prayerful hope for 2023 is that we will continue in self-giving, loving partnership worshipping our Lord Jesus and seeking to faithfully grow His church through all that we are and do in Christ.

David Page

Assistant Minister's Report

2022 has been an incredibly encouraging year. I had two main aims at the start of the year.

The first was to ensure we were as strategic as possible. I have worked alongside Cathryn Houghton (Children and Families Outreach), Michelle and Allan Walker (Baptism Preparation), Junior and Youth Church leaders and others to ensure there is as much of a strategic edge as possible. It was this strategic thinking that led to the appointment of Jennie Coppenhall as our Ministry Assistant (with children and youth). Jennie has been an incredible blessing, and has both helped us look at starting new things, and also allowed Cathryn and me to be more available to serve in other ways.

The second aim was to try and spot gaps that could be filled to ensure we offer something for anyone, no matter how they saw church, and where they were in their faith. Some examples of this include social events for men, country walks, quizzes that are linked with our Friday night children and youth groups (that families could come to), a new home group and getting to know more families through school activities (playing a part in gate duty at the end of the school day).

The biggest example of filling a gap was Illuminate, a service which took place on a Sunday afternoon to capture those that couldn't come at other times, and offered something slightly more different in style. Although numbers for this service weren't huge, there were some that enjoyed that style of service. The two biggest positives from it were that it provided a healthy environment for the team to feel ownership and be an integral part of its development, and also that it was the foundation of a slightly reworked service, which would start at the beginning of 2023.

Lastly, I have had the privilege of working with Elworth C of E School (year 5 = 6), Sandbach School and Sandbach High School this year, and our involvement with all three has increased from previous years, and looks to increase more next year.

All glory should be given to God, who has done many amazing things throughout the year.

Gareth Jones

Curate's Report

Would you believe that this is my last report as curate here at St. Peters, after that my title will change to associate minister. I will remain in my fulltime job running a number of laboratories and supporting the entire worship team here at St. Peters. This year has seen me supporting local churches, especially Astbury and Smallwood as well as Church Lawton, who have been without a vicar for some considerable time. This has allowed me to experience the wider Anglican tradition from a different perspective and gaining experience in wedding ministry, the wearing of robes and even sung evensong. Whilst I am a self-supporting curate and have a ministry within my workplace, which is very pastoral. The majority of my church ministry work this year has been in the participation of leading established forms of worship at St Peters. That said, it has been good to participate in diverse forms of ministry such as Messy Church, Remembrance Day with the Air Cadets, memorial services for those who lost friends and family during COVID and the re-dedication of the Elworth War Memorial, which was postponed also due to COVID. I am also fortunate to be Padre to the local Sandbach Air Cadet Squadron (1873 Sqn.) and share a ministry with them on a monthly basis and we are organising an enrolment for 21 cadets which will be held in St. Peters Church later this spring. In January with some considerable help, I organised our first Burns Supper to bring some light and joy into those dark January nights. Hopefully we can make this an annual event, we raised money for Cancer Research, St Luke's Hospice and also the church fund. Being a Self-Supporting Minister there has been much juggling of hats between husband and father, Church minister, full-time employment, and Sqn Padre duties. But each time I have struggled in any of these aspects of life, the Lord reassuringly reveals himself to me and is my comforter and guide always.

Anthony Rigby

The Church Office

It has been great to have a full year, uninterrupted by lockdowns and restrictions. We are here Monday to Friday, 9am till 2pm and are glad to be the first port of call for any enquiries and assistance with the day to day running of the Church. Usage of the Church Hall has increased over the last year, and it has been good to welcome back "old" friends and new groups.

Lucy continues to work Monday and Tuesday, Kate covers the rest of the week. Though you may notice us swapping around occasionally to cover holidays.

Our biggest change this year has been taking on the Church banking. Michelle Walker and Helen Jones covered this for many years, and we are grateful to Michelle for how smooth the transition has been. Several volunteers give assistance with the banking on a rota basis and for this we are most grateful.

Lucy Kelly and Kate Page

Church Wardens' Report

2022 started with a sense of hope as we were able to celebrate Christingle together once more. For those still shielding at home from Covid, the cameras installed in 2021 have allowed services to be live streamed on the church's own dedicated YouTube channel. Later in the year, as the threat of infection receded with the arrival of Spring, policy shifted more towards encouraging people back into the church buildings, something that has been generally welcomed.

Initiatives taken in 2021 have continued to bear fruit in 2022. Last year, through our membership of Welcome Churches, we welcomed two families from Hong Kong and this year several more have been making their way to St Peter's. We are richly blessed by their spiritual energy and love of Jesus. Our greater online presence has also brought new members whom we welcome similarly. And assistant minister Gareth Davies who arrived in autumn 2021 has brought a new heart into our community outreach, especially among young people, a ministry that has blossomed under his and Kathryn's leadership and enthusiasm.

Following the invasion of Ukraine, particular focus for the wardens has been on the cost of heating. We are once more grateful to John, Mark, and Andy for keeping a close eye on the price of energy and on usage. With no central heating in the church, our plans to replace the gas boiler, declared beyond repair last year, have been at the mercy of an emerging zero carbon policy from the Church of England and the Diocese's Faculty process. Thankfully, with Steve's careful guidance [Paul is writing this bit!], we now have an all-electric plan that has full PCC backing. Also, during the colder months, it has been possible to use our modern church hall for nearly all our services.

Outside, grass and hedge cutting continues through the marvellous efforts of our church yard heroes especially Bill, John, Howard and Ray, and indoor maintenance has resumed thanks to Matthew's diligence. We are also indebted to Steve P-A, Lucy and Kate for their vigilance and prompting.

There are so many more to thank that it may be fitting to quote St Paul, 'we have not stopped giving thanks for you, remembering you in our prayers' (Ephesians 1:18).

Steve Parfitt and Paul Savvides

Treasurer's Report

The PCC recorded a deficit of £40.1K in 2022, compared to a deficit of £54.5K in 2021. Some of this difference is likely to be down to life getting back to normal after the pandemic.

!! Income at £197.9K was up by £42.5K from 2021. Total giving, including gift aid of £19.7K, was £135.3K in total. Specific gift aid banking, envelope and one-off gifts were £78K, on top of £24.2K of other planned giving, with the rest being loose plate collections, other donations, grants and a designated ABC donation. This included £900 from just a few months use of the new card reader. Out Of School Club closed in September and as a result the remaining £4.6K in the OOSC account was transferred into the general unrestricted fund in the current bank account.

Church hall lettings were £23.5K, which was £6.3K up from 2021.

Expenditure at £238K was up by £25.3K from 2021. The church itself was not used a lot during 2022 due to the heating issue, which is still to be resolved. Costs for the Church and churchyard maintenance was £8.9K, whilst the Hall running and maintenance costs were £20.7K. In 2023 we can expect this to increase due to the increase in energy prices.

Mission and evangelisms costs were £9.4K, up from £4.3K the previous year, which is to be expected due to more activities following the easing of covid restrictions. There was also an increase in staff costs with a full year of the Assistant Minister and an additional part time Youth/Children's Worker.

As of the 31st December 2022 the deposit account contained £230.1K and the current account was at £5.4K.

Thank you to all the people who help with the banking and all aspects of financing in church and for providing me with the figures to try and make sense of it all. Special thanks to Mark Barker for all of his continued help and support and for pointing me in the right direction. Thanks to Jess, Seth, Heidi and Polly for providing me with extra digits when I have run out of fingers and toes to count on.

Andrew Clee

PCC Report

The PCC was strengthened by several additional members who kindly agreed to serve at the APCM in May. The PCC now stands at 20 members plus the vicar.

During the year and following the restrictions of the pandemic, the meetings returned to face to face in the church hall. The ability to use video conferencing by Zoom, however has been retained for occasional use when members are unable to attend in person and this flexibility remains a long-term lesson which the covid emergency has taught us.

The electoral role was reported at 126 at the time of the APCM which is a net three less than the previous year. Alan Walker has kindly agreed to continue as Electoral Role Officer for this year.

The year also saw Mark Barker step down as treasurer after many years service. He will nonetheless remain a co-opted member of the PCC. The treasurer position has been taken by Andy Clee who has reported the finances throughout the current year using the new cloud-based software specially set up for charities such as ours.

The PCC confirmed a decision in May to close the Out of School Club after attendee numbers did not fully recover following the pandemic closure. The OOSC had been set up over ten years ago before local schools offered any similar provision. This had now changed, and it was evident that it would be better to close the Club in a controlled manner while the existing club funds still allowed. This would also allow us to concentrate on the expansion of our various new activities for children and young persons.

A further key decision reached in March this year was to opt for under-pew heating for the church. The old church gas boiler had been out of action for quite some time and Steve Parfitt had carried out extensive research with potential suppliers against a background of very unstable and unpredictable energy charges. Work is now in progress to select the preferred supplier and obtain Diocese approval to proceed. The option of re-ordering the church building interior has had to be reduced in scope due to this decision but in the meantime, it has become evident that having the majority of our services in the church hall has been a success and has helped to encourage new families to join us.

David thanked the various officers and PCC members for their enthusiastic support and hard work over another challenging year even as we started to get back to pre-pandemic conditions. There will be a number of vacancies for new PCC members this year and it would be wonderful if church members could devote some additional time to St Peter's in this way.

John Cargill

The Foyer

The Foyer provides a wonderful space within the Church Hall a place where we can all take the opportunity to meet with others.

There is also the opportunity to browse through or order from the Fairtrade catalogue and several Christian publications are available.

The Foyer is open as the 'Foyer Café' on Monday, Tuesday, Wednesday (including the Baby Library) and Thursday mornings between 10.00 – 11.30am for the use of the wider local community, and for the opportunity to enjoy fellowship together perhaps with a friend, neighbour or with your small / home group.

This coming year may provide more opportunities to use the Foyer Café / space as we look forward to reconnecting with one another.

Michelle Walker

Welcome Team

The Welcome Team at the 10.30am service, along with the sides-people at the 9.00am and 6.00pm services' maybe the first contact for those who come into Church, may that be to a newcomer or those who attend regularly.

We are currently a small team and would 'welcome' any who feel called to this particular Ministry at any of our church services or when the church is open for Prayer.

We are usually in the Foyer or front door when services are held in the Church Hall or just inside the Church Porch for services in church.

How we Welcome is much more than Sunday. We provide a welcome in many areas, our personal and pastoral contacts, Coffee & Company and the Office Team providing a welcome to Church Hall users and the Church grounds team to those visiting the churchyard.

By outreach with Publicity and Communication be it a Poster, our website or Facebook and other media.

During this last year we have also been able to welcome through additional social events and also as a 'Warm Space'

Pray for all who welcome in these ministries, and recognise how we are all to be welcomers and welcoming.

Michelle Walker

Church Attendance

The attendances at the 8.45 service vary between 8 and 17 but are fairly steady at about 12. At 10.30 the averages are 18 under 16's and 66 adults. The evening service had an average of 17. Of course, all the service numbers had a few lows and highs, especially for baptism services. Since the 8.45 service is only held twice each month the attendance at the 10.30 service might be slightly inflated on the other two or three Sundays. Also baptism services increase the averages.

And, for what it's worth, the average attendances at all Sunday meetings is 104.

Jim Watson

Church Organisations

Acorns (Previously Lego)

It came to light that visitors to our morning church service may have confused the name of the Lego young person's group with "playing with lego toys". Hence the change of name. Acorns continues to be available to any child aged 3 to 6 years of age whether they attend on a regular basis or come along to a baptism service or any special occasion.

There is a regular attendance of around 2 to 6 children. We continue to meet Sunday mornings in the Church Hall Meeting Room. We follow the themes suggested by Gareth Davies which, in the main, will be the teaching themes followed in the 10.30a.m. church service and across the Junior Church groups. We use age appropriate material produced by the on line resource called Energize. Within the session we have a bible related story, sing a few songs, listen to children's Christian music, craft activities, prayer time, a small snack and time to play.

For any further information please contact the church office.

Lucy, Kate, Tracy, Karen and Denise

Adventurers (Age 6 – 11)

With the resumption of Sunday School in autumn 2021, Adventurers continued to meet in 2022 with a group of up to six children. We also very much welcomed Gareth's supervision of all the Sunday School groups and were especially grateful to Becky for agreeing to become an Adventurer leader.

During the year we have explored traditional Bible stories - Jonah, Jesus, John the Baptist, Mary and Martha, the Easter story, and also looked at some abstract topics - the character of God, Peace, heavenly messengers.

Leaders have sought to engage the children in a variety of ways from launching a genuine ship's inflatable life raft (Jesus calming the storm) to making and decorating some very delicious cakes (Noah's Ark).

Paul Savvides

on behalf of Martin, Fiona, Cherie, Mary and Becky

Baby Group

St. Peter's Baby Group was set up in February 2016 in response to the growing number of parents/carers in the local community with babies under the age of 12 months. The group meets on Wednesday mornings from 10:00 am to 11:30 am and during half terms. We meet in the church hall.

A range of soft play is provided and refreshments are offered to the parents/carers who attend. This format provides a great opportunity for new parents/carers to connect with each other and to form lasting friendships. Christian hospitality is a real driver for those serving at Baby Group. Each week we welcome on average between 25 – 30 parents/carers and their babies to the group.

The group is currently served by Cathryn Houghton, Gareth Davies and one of the grandparents, Lynn Fairhurst. More recently our Ministry Assistant, Jennifer Coppenhall has joined the team. The serving role for this group involves making refreshments, serving hot toast and making everyone feel as welcome as possible. Based on the gradual increase of numbers attending this group, and due to the increase of new housing in the area, I would envisage numbers attending to continue to rise during 2023.

Cathryn Houghton

Lego Church

Lego Church was initially trialled at the end of 2019 with a couple of sessions before the Christmas period. The sessions ran once/month on a Wednesday in the church hall from 3:30pm – 4:30pm and were open to primary aged children attended by a parent/carer. Due to Covid-19 restrictions during 2020 Lego Church became a virtual club available monthly. During this time lots of family engaged with our Lego builds which were uploaded to St. Peter's Church Website.

Post Covid-19, Lego Church has seen a continuous rise in popularity and attendance. At our most recent session, 68 people attended and more Lego base boards have had to be ordered!

The first half hour of Lego Church involves free building with Lego. After that there are refreshments and then a Lego bible story, a song and a prayer. The children are given a challenge to build something from the story which they have just heard.

It is clear that Lego Church has become part of the embedded Christian outreach of St. Peter's Church.

My thanks go out to Gareth Davies and Jennifer Coppenhall for their continued support with Lego Church.

Cathryn Houghton

Xplore

Xplore is a children's club for primary aged children which meets each Friday evening during term time from 6:00pm – 7:15pm in the church hall. The club was set up in April 2013 and is now nearly ten years old. Each week the children take part in a range of activities based around a bible theme. This includes a bible story, a time of worship and sharing of news plus crafts, games and a time of prayer. Simple refreshments are also provided.

Xplore has a regular attendance of between 25 - 40 children the majority of whom do not attend church. It is a real privilege to be able to forge positive relationships with local families and to engage them in other church related events such as Messy Church, Lego Church, Schools Projects and Church Holiday Clubs.

Xplore can only happen because of a very committed team of adult helpers who come along each Friday and serve the Lord in this very important outreach to the children in the local community.

If you feel that you can help at Xplore please email Cathryn Houghton on children-family@stpeters-elworth.org.uk

Cathryn Houghton

Encounter

Encounter is a youth group for Years 5 – 8 (10 – 13 years). The group meets in the church hall on a Friday evening from 7:30pm – 9:00pm term time. Encounter was originally set up in 2014 as 'Xplore+' to provide fun activities and a short Christian based discussion for those young people who were moving on from the Xplore group age range. The name and age range has been modified during 2023 to encompass the Year 5 children.

This year we have purchased a set of Good News Youth Bibles for Encounter. These bibles are proving invaluable to our bible studies each week as our young people are learning how to study God's word. They ask questions and many good biblical discussions have been had this year for which we must thank God.

The Encounter year ended with our annual Christmas Party which was great fun and enjoyed by all.

Encounter can only happen because of a group of committed voluntary helpers. We are seeking more adult help and if you feel that you could support the work of Encounter please contact Cathryn: children-family@stpeters-elworth.org.uk

Cathryn Houghton

Chaplaincy at Elworth C of E

Since September 2020 I have had the privilege of serving Elworth C of E School as School Chaplain. This extension to my normal Children and Families Outreach Work has been introduced to extend and hopefully enrich the outreach work of the church within the local school community and indeed, during 2022 we have seen ever increasing numbers of Elworth CE children attending events such as Lego Church, Messy Church and Xplore with their families.

The role involves a thirteen hour commitment to the school and includes a range of outreach activities. These include:

Collective Worship with the school community, smaller group worship activities, coordination of charity events between school and church; one to one work with those in need of spiritual encouragement and support; leading the children of the Worship Council : Worship Warriors to coordinate their active input into the development of Christian based activities around school and opportunities to walk alongside staff, parents and children and to offer pastoral support where appropriate. The role also includes regular worship planning sessions including input to the termly Prayer Spaces Days.

Cathryn Houghton

Out of School Club

This is the final report for the Out of School Club.

St Peter's out of School club was opened to meet the child care needs of the community.

We offered afterschool care to Elworth Church of England School and Elworth Hall, and post pandemic, Wheelock School.

We then offered breakfast club to Elworth C of E and Wheelock. Over the years, our numbers grew and the club went from strength to strength.

Then the pandemic struck. We went into lockdown and we had to close temporarily on a couple of occasions. Although we re-opened fully with a few new children, we lost some of our regulars, mostly due to parents working from home, or because of redundancies. As our numbers dwindled, it looked more and more likely that we were no longer a viable business.

The decision to close us was taken, and parents and carers were notified. It was with great sadness that we said our final goodbyes to the children and their families on the 22nd July 2022.

I would like to thank everyone who has supported the club over years, especially those whom I've worked with during my time there.

Catherine Edmonds (Temporary Manager)

ABC

St. Peter's ABC is a Parent/Carer Toddler Group which meets on Thursday mornings from 10:00 am – 11:30 am term time in the church hall. Currently we provide places for a maximum of 70 children/parents and carers to attend the group although we are currently discussing ways of making an increased provision for this very popular group. This important outreach provides an opportunity for the children to experience different types of play opportunities including role play, dressing up, small world play, physical play and story corner. It also provides an opportunity for the adults to catch up over coffee. A healthy snack is provided for the children and hot toast and sausage baps are available for the parents/carers to purchase at a small cost. Each session is concluded with a singing time when nursery rhymes are chosen by the children and the singing of these is coordinated by a member of the ministry team.

A team of regular helpers come along each week to set up the hall with a variety of play opportunities and our refreshments team works hard to provide refreshments from the hatch. ABC can only happen because members of the church family are willing to give up their own time to help out with this very important work.

The ABC year ended with our annual Christmas Party which was attended by forty children and their parents/carers. We were entertained by Rhythm Time. The children were given a Christmas gift and a party tea and parents/carers were served seasonal fayre.

Cathryn Houghton

All Age Team

The All Age services occur once a month, often coinciding with significant events in the Church calendar and this can present a challenge to find new ways to convey what for some may be a familiar message, whilst for others it may be completely new!

As the services are planned by the team, care is taken to include all the component parts such as a Bible reading, prayers and songs, together with opportunities for the children to share in a craft activity, which can be done on an individual basis or as part of a larger group.

We are thankful that we have the opportunity to serve St. Peter's in this ministry and we pray that as 'One generation commends your works to another; they tell of your mighty acts.' (Psalm 145:4), we may continue in the coming year to find fresh ways to convey the Good News of Jesus to all.

*Rebecca Douglas, Gareth Davies, Nicola Hathaway, Jenny Drain,
Paul Savvides, Denise Shone, David Page, Helen Jones*

Youth Church

Youth Church has been a small but steady group for most of the year. We recognised the frustration of using the office for each session, and therefore started using the youth room upstairs for 30 minutes (starting at 10.15am) and then moving to the office after that. This also meant we could make hot drinks for those that came if needed.

We still use energize to help create the teaching material, but what did change a little bit was that we started to do our own thing in regards to what we taught, meaning that if we created a session, and no-one was there, we had the flexibility to use that material again.

There was a strategic edge to the way the group was run, and despite the small numbers, those that came not only got fruitful teaching, but there was also room for relationships to be grown as well.

Gareth Davies

Slavic Gospel Association

St. Peter's continues to support the Slavic Gospel Association. SGA has been able to help people in Ukraine through its network of partner churches who have been able to help people who have fled the violence losing their homes and people who have been bereaved. SGA has been able to organise large prayer meetings using zoom with direct connection to church leaders in Ukraine and neighbouring countries. Ukrainian churches have been very busy offering pastoral support throughout society and in the military and many people have joined churches and come to faith in Christ.

St. Peter's continues to support Stefan and Mira Zarev leading the church in Velingrad and Rakitovo, Bulgaria. They have run a childrens mission and adventure camps during the summer and distributed 200 Samaritans Purse shoeboxes at Christmas. The churches at Velingrad and Rakitovo have been able to meet regularly after covid disruption and theological training for ministers at Velingrad has resumed. SGA has been able to resume its program of bible teaching and training for ministers with partner churches throughout Eastern Europe.

SGA continues to reach out with the gospel and has begun to reach and distribute bibles in Mongolia in partnership with others. Half of the population lives in the capital city Ulaanbaatar and others live as nomadic herdsmen in a very large area. 98% of people in Mongolia have not heard of the Lord Jesus Christ.

Bill Chapman

Inter-Church Mission Support Group

The Group had a budget of £10,579.80 to spend supporting the work of The Lord locally, across the UK and the World. This represents 10% of the Church's voluntary income. We have continued to donate to causes that have received long term support from us as well as responding to immediate needs in the world. The causes supported were as follows:

- £2,000 Slavic Gospel Association; £1,000 for Ukraine, £1,000 for Pastor Stefan Zarev, Bulgaria
- £1,979.80 SYCAM, India. *This amount was exceeded by personal donations by individuals*
- £1,000 Dalit Freedom Network
- £1,000 Compassion Child survival project, Haiti
- £1,100 Tearfund; £500 for Ukraine, £600 for Somalia
- £ 600 Children's Society
- £ 600 Christian Solidarity Worldwide
- £ 600 Church Mission Society
- £ 600 Christian Vision for Men (CVM)
- £ 600 Lifeline Debt Advice, Sandbach
- £ 500 The Pantry @ Sandbach Hub

Mark Barker

Church Choir

The Choir Report this year is quite short, mainly because of the ongoing difficulties following the lockdowns during the pandemic situation.

For a number of years before the pandemic struck, we were fortunate enough to have approximately nine members of the choir. This gave us a very solid base to assist in all of the evening services, even if members were absent for holidays etc. However our numbers have been decimated for the reasons indicated above, and our average attendance is now four members, and if we manage to have five members this is now unusual. However, those core members we do have, are happy to continue supporting the evening service by leading the singing in the name of the Lord. Also, we very much look forward to singing in our wonderful Church building at the earliest opportunity.

Margaret Taylor

Church Prayer Life

There are a number of ways that the church prayer life has been encouraging this year.

The monthly prayer meetings held on Zoom and led by different housegroups continue each month, usually on the first Monday of the month. Also there has been an increase in the numbers of people joining the Connect network and praying for other members of the church, as well as outside of the church community and national and international events. People have said how supported they have felt by knowing that the church is praying for them and how helpful they have found this.

Some church members pray together weekly in small groups at a time which suits them. Others have joined in with a large national prayer group connected to one of the missions that we support working in Ukraine. Thanks to Zoom they are able to join internationally with Ukrainian Christians and supporters in Poland and Moldova to hear and pray for events on the ground.

Private or group prayer is an essential part of our Christian Life in developing our relationship with God through Jesus and underpins all our work.

Norma Chapman

Worship Group

The worship group meet to practise and pray at 9.30am on Sundays in the church hall, so that we're all ready to go for the service at 10.30. We are indebted to those who point us in the direction of new songs. Please do continue to send songs in our general direction! Many thanks also to Gareth for making the coffee and especially Anthony and the team for sorting out the sound system every week. We would love more of you to join us – if you have a heart for worship, come early on Sundays to praise and pray and see what you think, you are always welcome.

Heather Savvides,

*on behalf of Paul, Miriam, Cathryn, Bethany, Carolyn,
Steve, Stephanie, Bill, Matthew, Emily, Lynda and Simon.*

Operation Christmas Child Shoe Box Appeal 2022

Despite the difficult economic climate it was absolutely wonderful to witness the support for this year's campaign. This year we run our local shoebox collection a little different. For the 13 weeks leading up to National Collection week (14-21st November) we encouraged people to donate specific items. On Saturday 12th November we enjoyed an afternoon making up a total of 50 boxes with the donated items supplied. I am thrilled to report that with contributions collected at Elworth C.E Primary School together with the contributions from St Peter's Church family, Elworth Pre-School and the community of Elworth the total number of shoeboxes collected in 2022 was **103**.

Operation Christmas Child has been collecting and delivering shoebox gifts to children worldwide for nearly three decades. Since 1993, Operation Christmas Child has collected and delivered more than 198 million gift-filled shoeboxes to children in more than 170 countries and territories. In 2022 Operation Christmas Child were set to reach milestone of 200 million shoeboxes

We will not witness the individual impact that our gifts and prayers have but we are reminded that every shoebox makes a difference in the life of a child, their families and their communities. The purpose remains the same - to demonstrate the love of Jesus Christ through a gift filled shoebox. Through prayer, through the gift of their shoebox and through the opportunity of children participating in a bible study called "The Greatest Journey" the word of God is shared.

Thank you for your support. Your generosity is truly appreciated. Please can I urge you to continue to pray for the young person in receipt of our shoeboxes. Pray they may come to know Jesus as a real friend.

May I take this opportunity to report that in 2021 many of us got notification that their shoeboxes were sent to Liberia. We are still waiting notification for 2022 destination.

If you would like any further information please contact Denise Shone.

Denise Shone

Fair Trade

2022 started well and sales continued to grow all through the year. It was noticeable how sales of food declined but gifts, and especially socks, increased. All in all 2022 was a good year. The start of 2023 has not however got off to a good start. Just after I submitted my first Report, I was informed by Traidcraft that unfortunately they were going into Administration. I will therefore have to review the situation going forward. I still have stocks in hand, which I will be able to sell off, but obviously the future is at present uncertain. I will let you all know in due course what my plans are.

Many thanks to all my supporters.

Carolyn Barker

Messy Church

St. Peter's Messy Church takes place on average twice each term in the church hall. It is held on a Saturday afternoon from 3:00 pm to 5:30 pm. The ethos of Messy Church is to provide a relaxed craft and activities based approach to bible themes for the whole family. There is always a time of worship and celebration followed by a hot meal for everyone. For many people Messy Church is the only contact they have with church and so it is vital that the gospel message is presented in a clear and vibrant way.

Post Covid-19 Messy Church is as popular as ever with the local community. Messy Christmas saw attendance of around 100 and the most recent Messy Christingle saw an attendance of 98 people.

A team of ten helpers serve the Lord Jesus at Messy Church. This is a really important outreach to our local community.

Cathryn Houghton

Speak

For those new to the Church, Speak is our bimonthly church magazine and is distributed online. If you would like a paper copy or to be added to the distribution list please email the Church Office on office@stpeters-elworth.org.uk.

I, along with the office staff edit the magazine taking it in turns. We would really appreciate your thoughts and comments on Speak, after all we produce it for the Church family!

We are always looking for new content and if you have anything, please

Bethany Jones

Book Club

We have very much enjoyed being able to meet inside, in the warmth and we are fully back to 'normal'. We meet once a month and discuss a variety of fiction books, from many different genres. There are 6 of us who attend regularly but we would love to welcome new members. Keep an eye out for the poster going up on the Church Hall noticeboard which tells you the current book and the date and time of our next meeting.

Lucy Kelly

Churchyard

Another year has come and gone in the never ending but enjoyable and rewarding tasks involved in keeping the churchyard looking neat and tidy. During the year the team have edged all the footpaths which had become rather untidy and some of the slabs required relaying as they were a trip hazard. Quite a number of graves which had become uneven have been levelled with new top soil and seeded, also the headstones secured where necessary.

Our long serving and experienced ride on tractor driver Ken Lever has sadly retired at the end of the cutting season this year. He still comes along and makes the brew for us. Due to the hedges not being trimmed for some time the job was contracted out to a tree firm. Another very essential job of keeping the shrub and flower beds weeded and looking nice has also been done by members of the team. On the more technical side, all the machines have been cleaned and serviced ready for the 2023 season. All that remains for me to add is my thanks to all the team, John, Ray, Howard, Ken, Paul, Heather, Mark and Carolyn, for their continuing support.

Bill Morrison

Sewing Machine Group

There is nothing quite so much fun as joining together with friends to share a hobby that you love.

Sewing with like-minded friends is such a lovely way to spend time. We offer each other, ideas, support, encouragement and occasionally expertise. Occasionally we are known to do a little more chatting than sewing.

We like to think we are a friendly, welcoming bunch but the only way to find out will be to come along and join in. Some of us have been sewing for years, whilst others are less experienced.

From quilting to dressmaking to soft furnishings, if it can be done on a sewing machine, we will have a go and we are always happy to help beginners to have a go too.

We meet twice a month, on the second Wednesday in the evening from 7.00 -9.00 and on the last Friday during the day from 10.00 - 2.00. There is a notice on the board in the church hall giving exact dates.

Do pop in and see what we are up to and maybe to find out if you would like to join us.

COME AND MEET US, HAVE A BREW AND A CHAT.

Gail Dell

Home Groups

Monday House Group

We have continued to meet by Zoom throughout the year as Covid and other ailments have been ever-present throughout the year. We usually meet twice a month, providing much valued fellowship, support and prayer for each other during what has continued to be unsettling times. We have undertaken a number of Scripture based studies during the year including Spiritual Warfare, The Beatitudes, Psalms and aspects of living the Christian Life. Apart from our meeting night, we have also led the monthly Prayer Meeting and provided Sunday morning tea & coffee before and after the 10.30 service. Anyone who wishes to try joining a Home Group will be made welcome.

Mark Barker

Kairos

The KAIROS group continued to meet throughout 2022, mainly on a fortnightly basis.

Our studies throughout the year consisted of the following:-

- In January 2022 we finished the 8 studies of THE HOLY SPIRIT: UNDERSTANDING HIS WORK IN OUR LIVES by Peter and Anne Woodcock.
- Between February and June we looked at the 9 studies of GROWING OLDER AND WISER by Dale and Sandy Larsen.
- In September Kairos led the Monthly Prayer Meeting with NEW BEGINNINGS as the theme.
- Our next study was BUSYNESS: FINDING GOD IN THE WHIRLWIND by Juanita Ryan. We suspended this study in the autumn in order to follow the sermon series of 321 THE STORY OF GOD, THE WORLD AND YOU by Glen Scrivener, returning to BUSYNESS after this.

Christine Saucedo

Monday Small Group

The Monday Small Group (MSG) met fortnightly throughout 2022. The group, which is aimed primarily at those with young families, has decided to continue to meet via Zoom, thus removing the need for additional childcare arrangements. We meet on Monday evenings at a slightly later hour to allow young children to be put to bed. We have a dedicated WhatsApp group for mutual support, sharing prayer requests and other information.

Our studies this year have made significant use of video resources. In the period up to Easter we looked at the 'Creation Care' material produced by A Rocha. Between Easter and the summer, we focused on developing a sustainable quiet time routine, using the 'Be Still', resource from Lectio 365. During the autumn term we completed the Church of England 'Living in Love and Faith' material.

We have recently had the pleasure of welcoming three more young parents into the group. We try to meet together in person when possible, but busy schedules and ongoing health issues again meant only a single full group social was possible this year.

We always make time in our meetings to pray together, and reserve occasional Monday gatherings for social 'chat time'. If you want to find out more about this group, please contact us through the St Peters church office.

Lynda and Simon Wisbey

Koinonia

Koinonia small group meets fortnightly on Monday evenings. At the start of the year we were still on Zoom but have since moved back to meeting in-person at Paul and Heather's, still taking sensible precautions against Covid. Our group consists of working and recently retired people with a heart for sharing the gospel by getting involved with activities in the local community.

In January we concluded our series on the Lausanne Movement's 'Creation Care' and during spring/summer covered the 'Be Still' series with Brian Heasley. In the autumn we embarked on the Church of England's series on Living in Love and Faith.

This has been another hard year for many of us as the repercussions of Covid have continued to affect us all. Frequency of meetings has inevitably been impacted as folk have taken advantage of new freedoms to reconnect with family and friends, to return to more normal living and to start new jobs which require working away.

Paul Savvides

*on behalf of Heather, Julia, Stephanie, Fiona, Simon,
Lynda, Anthony, Daniel, Kath and Kath*

Fuyin

We remain grateful that our Lord Jesus Christ has bought a group of 10 ladies together who are not only committed to supporting each other in their Christian faith but will offer practical help and unwavering prayer for each other.

We are currently meeting in the upstairs room in St Peters Church Hall every Wednesday morning between 09.30 – 11.30 ish when we worship, pray and study scripture. We are delighted that with the lifting of Covid-19 restrictions we were able to resume meeting face-to-face. There is always a welcome brew and plenty of cake or maybe a slice of toast. Two members of our group have now moved overseas. The provision of “zoom” means they can join us whenever possible. It is truly a blessing to have such technological means to keep in touch.

We have occasional visits to New Life café in Congleton for breakfast

During the year we have used a range of resources to guide our study. We completed our study of the Minor Prophets which we started in 2021. We used a 9 week study guide produced by Life Builder titled “Spiritual Warfare by Jack Kuhatschet.” We followed this with a 7 session guide produced by Cover to Cover titled “The Divine Blueprint – Gods extraordinary power in ordinary lives” written by Gary Pritchard. We ended the year looking at a couple of paintings in the book produced by Jane Williams called “The Art of Advent – A painting a day from Advent to Epiphany.

In May we led the monthly prayer meeting. We used a few themes gleaned from our study of the Minor Prophets, to be the focus of our intercessions.

I thank every member of our group for the invaluable care and support they offer each other. If you would like any more information please have a chat to Denise or indeed any member of our group.

*Denise Shone on behalf of Andrea, Elsy, Helan, Helen, Julie,
Mary, Pat, Rachel and Sue.*

Lighthouse Home Group

We meet on a Thursday evening every 2 weeks. We have tried to meet in person for most of the year for fellowship and on there is average 6 of us. As we meet our friendships have become deeper as we study, share and pray together. One of the things we have done this year is the 'Pastoral Principles for living and learning well together', This was a discussion based study and we spoke openly regarding different and often difficult topics. The group also still have socials. New members are always welcome! New members are always welcome!

Bethany Jones

The Loft Group

During this year, I was involved in starting a home group that was aimed at those who weren't in a home group already, and wanted something that wasn't too theological, and was a bit shorter than a home group would normally be. We have also had a lot of social events such as theatre trips and meals out.

The group has grown into a lovely group of 6 of us of various ages, who enjoy the fellowship as much as the bible study. We pray for each other and have a chance to update each other on how things are going.

We started off studying some of Paul's letters and ended the year studying the Gospel of Mark which we have all really enjoyed.

We are actively looking for a few more people to join the group.

Gareth Davies

St. Peter's ABC Group

Income and Expenditure Statement for the year ended 31 December 2022

	£	£
Income		
Donations	3,415.75	
		<u>3,415.75</u>
Expenditure		
Refreshments	677.42	
Crafts / Equipment	584.38	
Christmas Party	693.47	
Donation to St Peter's P.C.C.	500.00	
Donation to St Peter's P.C.C. for Support Worker	500.00	
Donation to Operation Christmas Child	<u>200.0</u>	
		<u>3155.27</u>
Net Income for the year		260.48
Balance b/f 1 January 2022		158.93
Balance c/f 31 December 2022		419.41
Bank Balance as at 31 December 2022		606.38
Less unrepresented cheque		<u>(186.97)</u>
Total		<u>419.41</u>

Independent examiner's report to Elworth P.C.C.

This report on the financial statements of the PCC for the year ended 31 December 2022, which are set out on pages 26 to 34, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the P.C.C. you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 41 of the Act; and
 - b) to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the regulations have not been met; or
- (2) to which, in my opinion, attention should have been drawn in order to enable a proper understanding of the accounts to be reached.

Chartered Accountant

Receipts & Payments by Report Group

Expenditure	Restricted			2022	2021
	Unrestricted	Designated			
	£	£	£	£	£
Income and endowments from:					
Voluntary Donations	131,902	3,416	-	135,317	96,045
Church activities	15,818	-	-	15,818	9,738
Trading Activities	26,306	17,464	-	43,769	36,297
Investments	2,993	-	-	2,993	129
Other income	39	-	-	39	16,843
Total Income	177,056	20,879	-	197,936	159,051
Expenditure on:					
Raising funds: Church activities	211	-	-	211	
Fundraising costs	109	-	-	109	92
SubTotal: Raising funds	321	-	-	321	92
Charitable activities: Giving	224	10,580	20	10,823	829
Diocese	69,667	-	-	69,667	68,132
Ministry	53,245	-	-	53,245	27,714
Administration	29,114	-	-	29,114	19,942
Mission & Evangelism	5,693	3,155	-	8,848	4,480
Mission & Evangelism0	582	-	-	582	-
Church & Churchyard	8,013	-	-	8,013	11,683
Trading costs	-	35,688	-	35,688	39,499
Church Hall	20,706	-	-	20,706	40,409
Hall decorating	1,030	-	-	1,030	-
SubTotal: Expenditure on charitable activities	188,273	49,423	20	237,716	212,689
Total Expenditure	188,594	49,423	20	238,036	212,781
Excess of Receipts over Payments	(11,537)	(28,544)	(20)	(40,101)	(53,730)

Balance Sheet

	As at 31/12/2022	As at 31/12/2021
	£	£
Current assets		
Bank current account	5,411	10,767
CCLA (CBF) deposit account	230,166	242,673
Out of School Club Account		22,811
ABC Bank Account	419	159
Fairtrade Bank Account	682	728
Accounts Receivable	917	917
Total Current Assets	237,596	278,055
Liabilities		
Agency collections	386	-
Accounts Payable	40	447
DBFCreditor	60	398
CEC Loan	107,541	107,541
Total Liabilities	108,027	108386
Net Asset surplus (deficit)	129,569	169,670
Reserves		
Excess/(deficit)	(40,101)	*
Starting Balances	169,670	169,670
Total Reserves	129,569	169670

* Due to changing of accounting system no figure is available.

Represented by Funds

General (Unrestricted)	109,676	116,581
Designated	1,101	34,278
Restricted	14,849	14,868
Endowment	1,943	3,943
Total	129,569	169,670

Approved by the Parochial Church Council on
behalf by

2023 and signed on its

The Revd David Page (P.C.C. Chairman)

Reserves Policy

It is the policy of St.Peter's Church Elworth to hold unrestricted cash in reserve for three months operating costs including salaries and parish share, anticipated building & equipment works, principally for replacing the church heating system, for funding employment costs of the Assistant Minister for 2022 and 2023. It will also hold restricted cash reserves for the Benevolent, Outward Giving, Church Hall Development and Endowment funds. At 31st December 2022, the amounts held in reserve are as follows:

Unrestricted Reserves	Item	Total
Operating Costs	£59,500	
CEC Loan repayment 2016 – 2023 inc	£44,800	
Building Work & Equipment reserves	£54,937	
Assistant Minister provision 2023-24	<u>£45,000</u>	£204,237
Restricted Reserves		
Church Hall Development	£12,022	
Outward Giving	£11,080	
Benevolent	£2,226	
Music Donation	<u>£600</u>	£25,448
Endowment Funds	£3,943	£3,943
Total Reserves		<u>£234,108</u>

- The cash reserves in the deposit account meet the Reserves requirement.
- The PCC will continue to hold additional funds within the Out of School Club, Fairtrade and ABC accounts. This policy will be reviewed every 12 months.

Notes to the financial statements

For the year ended 31 December 2022

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2015.

The financial statements have been prepared under the historical cost convention. They include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment Funds are funds the capital of which must be maintained; only income arising from investments of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Incoming resources

Planned giving collections and donations are recognised when received. Tax refunds are recognized when the incoming resource to which they relate is received for the year 2021-22. For tax year 2022-23 tax refunds will be recognised on receipt. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognized when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed Assets

The freehold land and buildings now comprise of the Church Hall, toolstore/garage, railings, car park gates and refurbished footpath. Church and Hall equipment comprises of the Church AV system, new lights, a piano keyboard, a ride-on mower and other gardening equipment. In the Church Hall, the security system, interim PA, tables, chairs, defibrillator, acoustic panels, artificial turf, AV system, foyer furniture, replacement corridor lighting and dishwasher, a camera system in the Hall and Church with a cabled link between the two and Wi-Fi in the Church.

Analysis of income and expenditure
1 January 2022 to 31 December 2022

Income	Restricted			2022	2021
	Unrestricted	Designated			
	£	£	£	£	£
Voluntary Donations					
Gift Aid: Bank	62,219	-	-	62,219	51,154
Envelopes	6,147	-	-	6,147	9,430
Other planned giving	24,254	-	-	24,254	26,006
Loose plate collections	3,210	-	-	3,210	1,091
QR code/Electronic	903	-	-	903	-
One off Gift Aid gifts	10,100	-	-	10,100	-
Donations sundry	3,960	-	-	3,960	2,632
ABC donations	-	3,416	-	3,145	769
Tax recovered on Gift Aid	19,709	-	-	19,709	4,130
Recurring grants	390	-	-	390	831
Non-recurring one off grants	<u>1,006</u>	<u>-</u>	<u>-</u>	<u>1,006</u>	<u>-</u>
Subtotals	131,901	3,416	-	135,317	96,044
Income from charitable activities					
Fees for weddings and funerals	5,716	-	-	5,716	5,348
Chaplaincy Elworth C of E School	5,796	-	-	5,796	3,602
Photocopying recharges	486	-	-	486	401
Heat & Light	1,335	-	-	1,335	368
Coffee Money	485	-	-	485	18
Outreach Catering Donations	<u>1,999</u>	<u>-</u>	<u>-</u>	<u>1,999</u>	<u>-</u>
Subtotals	15,818	-	-	15,818	9,738
Other trading activities					
Church hall lettings - fund raising	23,598	-	-	23,598	17,046
Out of School Club Fees	-	16,051	-	16,051	15,592
E.ON FIT Receipts	2,708	-	-	2,708	2,977
FairTrade Sales	<u>-</u>	<u>1,412</u>	<u>-</u>	<u>1,412</u>	<u>682</u>
Subtotals	26,306	17,464	-	43,769	36,297
Investments					
Bank and Building Society interest	2,993	-	-	2,993	129
Other income					
Easy Fundraising / Amazon Smile	39	-	-	39	71
HMRC Job retention Scheme	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,722</u>
Grand Total	177,056	20,879	-	197,936	159,051

Expenditure	Restricted			2022	2021
	Unrestricted	Designated			
	£	£	£	£	£
Voluntary Donations					
Costs of fetes & other events	211	-	-	211	-
Envelope Scheme	109	-	-	109	92
Subtotals	321	-	-	321	92
Expenditure on charitable activities					
Outward Giving	-	10,580	-	10,580	-
Benevolent Donations	-	-	20	20	829
Other Donations	224	-	-	224	-
Ministry parish share etc	69,667	-	-	69,667	68,132
Assistant staff costs	20,636	-	-	20,636	6,775
Assistant Minister Housing	9,540	-	-	9,540	3,975
Assistant Minister Expenses	2,019	-	-	2,019	63
Curate's expenses	181	-	-	181	187
Family & Child Worker	15,144	-	-	15,144	13,066
Youth Worker	2,000	-	-	2,000	-
Administration staff salaries	12,104	-	-	12,104	8,709
Payroll Administration	714	-	-	714	959
HMRC PAYE	7,092	-	-	7,092	3,403
Pension Fund	4,284	-	-	4,284	2,029
Working expenses of incumbent	617	-	-	617	609
Vicarage Council tax	2,470	-	-	2,470	2,396
Vicarage Water	638	-	-	638	643
Training and Courses	94	-	-	94	-
Study Materials & Books	440	-	-	440	103
Messy Church	1,002	-	-	1,002	682
Holiday Club	676	-	-	676	285
Youth	1,625	-	-	1,625	369
Junior Church	435	-	-	435	175
ABC & Baby Group	-	3,155	-	3,155	853
Nexus	-	-	-	-	2,013
Outreach Catering costs	1,421	-	-	1,421	-
Illuminate and Extra Services	582	-	-	582	-
Church running - insurance	2,294	-	-	2,294	4,269
Church office - telephone	580	-	-	580	598
Music expenses	1,726	-	-	1,726	256
Church maintenance	641	-	-	641	1,775
Services expenses (non-music)	105	-	-	105	1,347
Upkeep of churchyard	728	-	-	728	712
Photocopying & Printing	2,639	-	-	2,639	1,897
Stationery	403	-	-	403	189

(Contd.)

Expenditure (contd.)	Designated			2022	2021
	Unrestricted	Restricted			
	£	£	£	£	£
Publicity	110	-	-	110	-
General Expenses	1,188	-	-	1,188	2,157
Church running - electric	1,272	-	-	1,272	540
Church running - gas	1,247	-	-	1,247	538
Depreciation Church & Churchyard	-	-	-	-	1,246
Out of School Club Staff costs	-	32,704	-	32,704	36,658
Out of School Club other expenses	-	1,526	-	1,526	2,017
FairTrade Cost of Sales	-	1,458	-	1,458	823
Hall running - electricity	4,098	-	-	4,098	2,941
Hall running - gas	3,037	-	-	3,037	1,515
Hall running - insurance	2,294	-	-	2,294	2,880
Hall running - maintenance	3,592	-	-	3,592	2,537
Cleaning Staff	4,112	-	-	4,112	4,162
Sanitary services and cleaning	1,198	-	-	1,198	624
Hall running - water	724	-	-	724	398
Hall miscellaneous	1,651	-	-	1,651	-
Depreciation Hall, Fixtures & Equipment	-	-	-	-	25,351
Hall, interior and exterior decorating	1,030	-	-	1,030	-
Subtotals	188,273	49,423	20	237,716	212,689
Expenditure Grand totals	188,594	49,423	20	238,036	212,781

