

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL, WOOD GREEN WITH ST GABRIEL, BOUNDS GREEN AND ST MICHAEL-AT-BOWES

England & Wales - Charity number 1130781

Details

Other names THE PARISH OF WOOD GREEN

Status Registered

Legal form Previously excepted

Registered 2009-07-28

Register [View on the Charity Commission register](#)

Contact

Address 1a Selborne Road
Wood Green
London
N22 7TL

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Religious activities; enabling and supporting various community projects; providing buildings (space) for community groups to function - acting as an umbrella / resource body

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Haringey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£196,792	£218,314	-	-
2023-12-31	£173,082	£153,895	-	-
2022-12-31	£158,555	£154,213	-	-
2021-12-31	£128,652	£146,437	-	-
2020-12-31	£154,656	£71,046	-	-

Trustees

Name	Role	Appointed
Rev Ian Booth	Chair	2020-01-28
ANNETTE YVONNE GRAHAM		2013-05-03
Adrian Broomes		2020-01-28
Bisi Banke Sanu		2022-06-12
Chinyere Maureen Metu		2022-06-12
DERRICK BROWN		
Elizabeth Ennin-Gyasi		2024-04-29
FESTUS KUYE		
LINDA BENNETT		2013-05-03
Mitzi Lois Gardier		2022-06-12
NORMA WALKES		2013-05-03
Patricia Blalock		2020-01-28
Rev Engin Yildirim		2022-06-12
Tendy Lindsay		2022-06-12

Accounts

**WOOD GREEN TEAM
ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

Aim and purposes

Wood Green Team Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Revd Ian Booth, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship with us and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish. Our services and worship put faith into practice through prayer, scripture and music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work it is important that we maintain the fabric and improve the facilities of our buildings.

Achievements and performance**Worship and prayer**

What an exciting year we have had at St Michaels. We celebrated with great joy our 180th year of consecration with a number of additional services culminating in our festival on St Michael's Day 29th September 2024. This gave us an opportunity to reach out to the wider community and welcome back old members and a number of Schools. As a result this has generated an influx of new people to the Church and I am delighted to see them taking on roles within the congregation. Our major celebrations of Christmas, Easter, Pentecost have again been well attended and our Advent and Lent groups have been well received. We have now stopped all 'online services' and encouraged those who used them to attend once again which has also had some success. We have two additional clergy who joined us in July 2024, a Curate in training and a newly ordained retired Priest. This is a welcome addition to a busy Wood Green Team and has opened up ministries of prayer and anointing every Sunday, which has been well received. The Church is opened daily for morning and evening prayer and the Mass is celebrated daily in the team.

Pastoral care

The Rector, Team Vicar, Curate and assistant Priest continue to offer a full range of pastoral care and their details are readily available. We continue to provide a weekly parish email (200 on the mailing list), which has a thought and prayer for the week as well as information and notices of all that is going on. We have been able to increase home visits and can regularly be seen in our local hospitals, schools and Foodbank (which operates from the Church hall).

Mission and evangelism

Our weekly drop-in continues to provide food, warmth and hospitality to those who attend and continues to be a gentle opportunity for people to experience life at St Michaels. The 'Followers' Sunday School provides weekly teaching to our young people all based on the Gospel. It is thrilling for both children and the Church family when at the end of the service the children take the microphone to deliver a 'show and tell', this gives them confidence to read in church and many have gone on to become servers in their teenage years. Messy Church plays a vital role at our sister church of St Michael at Bowes, this gentle approach is well received by both the English speaking and the Turkish community. The Turkish Church run by the Team Vicar is producing candidates for Baptism and Confirmation.

The Youth Council continues to grow and once again they were invited back to Parliament, this time to meet Baroness Floella Benjamin in the House of Lords. A day they will never forget. Our teenagers also take part in services and lead Stations of the Cross for the congregation. Bible studies, prayer groups and men's breakfast club all contribute to the mission of the parish and we are very thankful for all they do.

Deanery synod

Haringey deanery synod met 3 times over the year and the meetings centred on meeting and welcoming the new Bishop of Edmonton, and issues surrounding racial awareness as well as an overview of the common fund and parish share. After serving for 7.5 years the Area Dean stood down and a new Area Dean was to be sought.

Financial review

Total receipts on unrestricted funds was £189,837. Total payments on unrestricted funds amounted to £213,464 of which £60,000 was contributed to the London Diocesan Common Fund.

The net result for the year was an excess of payments over receipts of £23,627 on unrestricted funds. The balance to carry forward at 31 December 2024 on unrestricted funds was £158,740.

The balance to carry forward on restricted funds at 31 December 2024 increased to £21,448.

Reserves policy

It is the PCC policy to maintain the recommended balance on unrestricted funds which equates to at least three months unrestricted payments. The cash balance on the unrestricted funds at the year-end is well in excess of this figure.

Volunteers

In total we have 19 volunteers who assist with the running of the parish in a variety of ways. Finance team, social and fund-raising team, safeguarding committee, ministry team all have volunteers and have current DBS and on-line safeguarding opportunities.

Structure, governance and management

The PCC is a corporate body established by the Church of England.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of the Rector, churchwardens and members elected by those members of the congregation who are on the electoral role of the church. Members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members have some induction and are made aware of their responsibilities.

The PCC met on 6 occasions during the year. The average level of attendance at PCC meetings during the year was 79%.

Safeguarding

The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. Our parish Safe-guarding officer (PSO) is Tandy Lindsay and Carol Booth is our Children's Champion. Both have undertaken additional training during the year. We have an excellent relationship with our Diocesan Safe-guarding officer and she has attended a PCC meeting and a Safe-guarding committee meeting. Her advice has proved very valuable. The clergy have recently undergone leadership safeguard training.

Administrative information

The Wood Green Team is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, 1A Selbourne Road, London N22 7TL. The PCC is a corporate body (PCC Powers Measure 1956, Church Representation Rules 2011), and, from 28 July 2009, is a charity registered with the Charity Commission under charity registration number 1130781. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of St. Michael, Wood Green with St Gabriel, Bounds Green and St Michael-at-Bowes.

The PCC members who have served during the year were as follows:

Incumbent:

Revd Ian Booth

Team Vicar:

Engin Yildirim

Wardens:

Linda Bennett

Norma Walkes

Deanery synod:

Bisi Sanu

Norma Walkes

Linda Bennett

Elected members:

Derrick Brown

Elizabeth Ennin-Gyasi

Yvonne Graham

Festus Kuye

Mitzi Gardier

Adrian Broomes

Eula Allen

Tandy Lindsay

Patricia Blalock

Approved by the PCC on 8 April 2025 and signed on its behalf by:

Revd Ian Booth

WOOD GREEN TEAM
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
Receipts				
Voluntary receipts	81,853		81,853	74,181
Church activities	105,953	6,955	112,908	97,700
investment income	2,031		2,031	1,201
Total receipts	<u>189,837</u>	<u>6,955</u>	<u>196,792</u>	<u>173,082</u>
Payments				
Church activities	213,464	4,850	218,314	153,895
Total payments	<u>213,464</u>	<u>4,850</u>	<u>218,314</u>	<u>153,895</u>
Excess of payments over receipts	(23,627)	2,105	(21,522)	19,187
Cash at bank, 1 January 2024	<u>182,367</u>	<u>19,343</u>	<u>201,710</u>	<u>182,523</u>
Cash at bank, 31 December 2024	<u>158,740</u>	<u>21,448</u>	<u>180,188</u>	<u>201,710</u>

WOOD GREEN TEAM**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024**

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
Cash funds				
Cash at bank and in hand	158,740	21,448	180,188	201,710

Gift aid

The amount of gift aid to be recovered as at 31 December 2024 is estimated at £16,0000.

Notes:

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
- No cost has been attributed to the hall at St Michael's Wood Green as no record of the cost exists and the site has been held for many years.
- An amount of £12,500 was received from London Diocese in November 2024 of which 50% is grant and 50% is loan. The loan of £6,250 is repayable from November 2025 at £251 per month.

4. Movement of reserves

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted funds				
Education	3,824			3,824
Travel and tours	2,559	6,955	4,850	4,664
Children's work	2,064			2,064
Administrators	4,542			4,542
Youth Centre / worker	6,354			6,354
	19,343	6,955	4,850	21,448
General fund	182,367	189,827	213,464	158,740
	201,710	196,792	218,314	180,188

- Giving through planned giving and offerings includes £6,500 received from PCC members.

Approved by the PCC on 8 April 2025 and signed on its behalf by :

.....
Revd Ian Booth

WOOD GREEN TEAM**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted funds	Restricted funds	Total 2024
Receipts			
Voluntary income			
Planned giving and offerings	58,308		58,308
Donations	7,502		7,502
Candles	1,281		1,281
Gift aid recovered	2,262		2,262
Grant / loan from London Diocese	12,500		12,500
	<u>81,853</u>		<u>81,853</u>
Income from church activities			
Church hall letting - nursery school	31,800		31,800
Church hall lettings - other	64,987		64,987
Fundraising	7,308		7,308
Travel and tours		6,955	6,955
PCC fees from weddings and funerals	1,858		1,858
	<u>105,953</u>	<u>6,955</u>	<u>112,908</u>
Payments			
Church activities			
Diocesan Common Fund	60,000		60,000
Expenses of clergy	4,108		4,108
Church and hall costs:			
Electricity and gas	30,599		
Water	2,284		
Insurance	12,366		
Waste removal	5,003		
Repairs and maintenance	<u>16,071</u>	66,323	66,323
Major repair works	57,671		57,671
Architect's fees	12,332		12,332
Travel and tours		4,850	4,850
Mini bus costs	1,269		1,269
Services and events	8,142		8,142
Administration	2,237		2,237
Charitable giving	675		675
Bank charges	707		707
	<u>213,464</u>	<u>4,850</u>	<u>218,314</u>

Note: The figures for 2023 are not shown as in many instances they are not comparable with those showing for 2024.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF WOOD GREEN TEAM

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Roger J Seaton FCA
23 Greenhill Park, Barnet, Herts EN5 1HQ

9 April 2025

Accounts

**WOOD GREEN TEAM
ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

Aim and purposes

Wood Green Team Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Revd Ian Booth, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship with us and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish. Our services and worship put faith into practice through prayer, scripture and music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work it is important that we maintain the fabric and improve the facilities of our buildings.

Achievements and performance**Worship and prayer**

It has been an encouraging year and although we have lost 14 members of the Church family through death, we have also seen an increase of new people through the doors. Some of our major services such as Christmas, Easter, Pentecost and St Michael's Day have seen attendance back to pre-pandemic days. We have much to build on as we enter St Michael's 180th year of consecration. We continue with a full pattern of daily worship and prayer and have made the conscious decision to cease online worship with the hope that those yet to return to worship will now feel confident to do so. The Church doors are open daily at regular times and we are pleased to see people making use of that opportunity amidst a busy community. Morning and Evening prayer are offered daily and the Eucharist is celebrated daily across the Wood Green Team

Pastoral care

The Rector and Team Vicar offer the full range of pastoral care and their numbers are displayed and readily available for those in need of pastoral care. Visits to the hospitals and those ill at home continue without the constraints imposed by the pandemic. The clergy keep in touch with the parish via a weekly parish email and 200 letters are not sent out every week.

Mission and evangelism

We are now preparing for St Michael's 180th celebration of consecration. Events across the Wood Green Team are being planned and we are using this as a fresh opportunity to reach our into the surrounding community. Our work with Schools continue and both the Rector and the Team Vicar are involved with weekly acts of collective worship. In addition there have been a number of visits to the churches from other schools within the parish boundary. Our Sunday School "followers" continues to encourage our younger members and watching our children grow in confidence week by week is a real joy. Messy Church plays a huge role in our sister Church and is encouraging young families especially amongst the Turkish speaking community. The Wednesday 'drop-in' continues and is back to full numbers attending. This provides a gentle introduction to the church family, and many have joined us in church via the drop-in. Our work with teenagers has grown significantly and have included some incredible moments over the last year. This includes Sunday morning take-over, when the 'Youth Council' took charge of the worship on Mothering Sunday and the feast of the Transfiguration. The Youth Council also visited the Houses of Parliament and had a Q & A session with our local MP. The teenagers make up most of our serving team and our younger children aspire to be like them. We have a newly formed women's prayer group called Agape and a Men's breakfast group where discussions are held about living the Christian life.

Deanery synod

Haringey Deanery Synod meet three times over the last year.

Financial review

Total receipts on unrestricted funds was £173,082. Total payments on unrestricted funds amounted to £153,895 of which £50,000 was contributed to the London Diocesan Common Fund.

The net result for the year was an excess of receipts over payments of £19,187 on unrestricted funds. The balance to carry forward at 31 December 2023 on unrestricted funds was £182,367.

The balance to carry forward on restricted funds at 31 December 2023 is unchanged at £19,343.

Reserves policy

It is the PCC policy to maintain the recommended balance on unrestricted funds which equates to at least three months unrestricted payments. The cash balance on the unrestricted funds at the year-end is well in excess of this figure.

Volunteers

In total we have 20 volunteers who assist with the running of the parish in a variety of ways. Finance team, social and fund-raising team, safe-guarding team, ministry team all have volunteers and all have undergone DBS checks and safe-guarding training

Structure, governance and management

The PCC is a corporate body established by the Church of England.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of the Rector, churchwardens and members elected by those members of the congregation who are on the electoral role of the church. Members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members have some induction and are made aware of their responsibilities.

The PCC met on 6 occasions during the year. The average level of attendance at PCC meetings during the year was 72%.

Safeguarding

The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. Our parish Safe-guarding officer (PSO) is Tendy Lindsay and Carol Booth is our Children's Champion. Both have undertaken additional training during the year. We have an excellent relationship with our Diocesan Safe-guarding officer and she has attended a PCC meeting and a Safe-guarding committee meeting. Her advice has proved very helpful in some situations and she also keeps a close watch on our parish dashboard.

The PCC believes that it has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

Administrative information

The Wood Green Team is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, 1A Selbourne Road, London N22 7TL. The PCC is a corporate body (PCC Powers Measure 1956, Church Representation Rules 2011), and, from 28 July 2009, is a charity registered with the Charity Commission under charity registration number 1130781. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of St. Michael, Wood Green with St Gabriel, Bounds Green and St Michael-at-Bowes.

The PCC members who have served during the year were as follows:

Incumbent:
 Revd Ian Booth
 Team Vicar:
 Engin Yildirim
 Wardens:
 Linda Bennett
 Norma Walkes
 Deanery synod:
 Bisi Sanu
 Norma Walkes
 Linda Bennett

Elected members:
 Derrick Brown
 Elizabeth Ennin-Gyasi
 Yvonne Graham
 Festus Kuye
 Mitzi Gardier
 Adrian Broomes
 Eula Allen
 Sunny Walker-Keir
 Tendy Lindsay
 Jeannette Descouneau
 Patricia Blalock

Approved by the PCC on 9 April 2024 and signed on its behalf by:

Revd Ian Booth

WOOD GREEN TEAM
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Receipts				
Voluntary receipts	74,181		74,181	60,965
investment income	1,201		1,201	118
Church activities	97,700		97,700	97,472
Total receipts	<u>173,082</u>		<u>173,082</u>	<u>158,555</u>
Payments				
Church activities	153,895		153,895	154,213
Total payments	<u>153,895</u>		<u>153,895</u>	<u>154,213</u>
Excess of receipts over payments	19,187		19,187	4,342
Cash at bank, 1 January 2023	<u>163,180</u>	<u>19,343</u>	<u>182,523</u>	<u>178,181</u>
Cash at bank, 31 December 2023	<u>182,367</u>	<u>19,343</u>	<u>201,710</u>	<u>182,523</u>

WOOD GREEN TEAM**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023**

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Cash funds				
Cash at bank and in hand	182,367	19,343	201,710	182,523

Gift aid

The amount of gift aid to be recovered as at 31 December 2023 is estimated at £25,000.00

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. No cost has been attributed to the hall at St Michael's Wood Green as no record of the cost exists and the site has been held for many years.

3. Movement of reserves

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted funds				
Education	3,824			3,824
Germany trip	2,042			2,042
Madrid Pilgrimage	517			517
Children's work	2,064			2,064
Administrators	4,542			4,542
Youth Centre / worker	6,354			6,354
	19,343			19,343
General fund	163,180			163,180
	182,523			182,523

4. Giving through planned giving and offerings includes £4,440 received from PCC members.

Approved by the PCC on 9 April 2024 and signed on its behalf by :

.....
Revd Ian Booth

WOOD GREEN TEAM**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Receipts				
Voluntary income				
Planned giving, offerings and other giving	63,125		63,125	46,498
Gift aid recovered	2,000		2,000	0
Grants	9,056		9,056	13,467
	<u>74,181</u>		<u>74,181</u>	<u>60,965</u>
Income from church activities				
Church hall letting - nursery school	42,872		42,872	28,200
Church hall lettings - other	51,960		51,960	59,889
Income from solar panels	2,817		2,817	3,069
Germany trip	0		0	4,332
PCC fees from weddings and funerals	51		51	1,982
	<u>97,700</u>		<u>97,700</u>	<u>97,472</u>
Payments				
Church activities				
Charitable giving	600		600	600
Diocesan Common Fund	50,000		50,000	50,000
Expenses of clergy	1,179		1,179	3,191
Church and hall costs:				
Electricity and gas	39,107			
Water	1,059			
Insurance	13,513			
Waste removal	4,141			
Repairs and maintenance	<u>17,984</u>	75,804	75,804	66,360
Clergy houses water	1,520		1,520	1,247
Germany trip	0		0	11,867
Mini bus costs	3,964		3,964	865
Upkeep of services	7,042		7,042	6,695
Administration	3,669		3,669	2,435
Administrator cost	4,770		4,770	8,929
Fees paid to LDF	0		0	884
Professional fees	5,347		5,347	1,140
	<u>153,895</u>		<u>153,895</u>	<u>154,213</u>

Note: In certain instances the figures above for 2023 may not be comparable with those showing for 2022.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF WOOD GREEN TEAM

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Roger J Seaton FCA
23 Greenhill Park, Barnet, Herts EN5 1HQ

27 September 2024

Accounts

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ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022**

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Objectives and activities

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When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work it is important that we maintain the fabric and improve the facilities of our buildings.

Achievements and performance

Worship & Prayer

It has been a delight to witness people slowly gaining confidence and returning to Church. Although we are still not back to our pre-pandemic numbers both our Churches have seen a significant growth in church attendance. We have returned to a full pattern of daily worship and we operate a hybrid style of worship as our online presence remains and we stream our main Sunday and major feast day services. Morning and evening prayer is offered daily and we welcome people joining us for that. Our church doors are now open more regularly and people have been making good use of the opportunity to drop in. Advent and Lent groups have been well attended and Thursday Holy Hour provides a much needed space for silent or lead prayer. The service of healing and anointing has also resumed on a monthly basis.

Pastoral care

The Incumbent and Team Vicar are pleased to offer a wealth of pastoral care and services all of which are widely appreciated in the parish. This work often extends to those not part of the worshipping church family but who value time, compassion and a listening ear. Communion to the housebound and hospitalised again features large in our ministry especially now most covid regulations have been removed. We believe it is essential at this to keep the weekly parish email going and to follow up those absent with calls as a way of ensuring their spiritual wellbeing. Clergy details are widely available and folk are encouraged to call and or make appointments for visits should they feel the need.

Mission and evangelism

Now we are free of all covid regulations our work of mission and evangelism has picked up pace. Work in both schools is a weekly event plus Additional school visits to the Church from many of the state schools.

Our Sunday School 'Followers' is also back to full capacity and we are delighted that a number of the children who have been through 'Followers' have now formed a teenagers 'Youth Council' which meets monthly. The weekly Drop-In again meets weekly providing a place of warmth, welcome and hospitality to any in need and it really came into its own during the winter period which helped users cut down on some of their escalating utility costs.

A direct result of the pandemic led to the opening of the Foodbank in our hall, this work continues to this day and is run by the Bounds Green Community Association, we are delighted to partner with them and to see the Gospel in action.

Deanery synod

Haringey Deanery Synod met on three occasions for a presentation on 'Compassionate Communities', a report on the clergy Liverpool Conference 'Striving for Racial Justice: What Next?', and disability and inclusion in places of worship. Meetings were well attended and engaging.

Financial review

Total receipts on unrestricted funds was £154,223. Total payments on unrestricted funds amounted to £142,346 of which £50,000 was contributed to the London Diocesan Common Fund.

The net result for the year was an excess of receipts over payments of £11,877 on unrestricted funds. The balance to carry forward at 31 December 2022 on unrestricted funds was £163,180.

The balance to carry forward on restricted funds at 31 December 2022 was £19,343.

Reserves policy

It is the PCC policy to maintain the recommended balance on unrestricted funds which equates to at least three months unrestricted payments. The cash balance on the unrestricted funds at the year-end is well in excess of this figure.

Volunteers

Our volunteers particularly in areas of children's work are undergoing safeguarding training and sign volunteer agreements with a view to completing DBS checks. The PCC together with all leaders and volunteers have attended a diocesan Safeguarding programme which was well received and attended by 18 members.

Structure, governance and management

The PCC is a corporate body established by the Church of England.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of the Rector, churchwardens and members elected by those members of the congregation who are on the electoral role of the church. Members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members have some induction and are made aware of their responsibilities.

The PCC met on 7 occasions during the year. The average level of attendance at PCC meetings during the year was 70%.

Safeguarding

Tendy Lindsay continues as Safeguarding Officer and Carol Booth remains as the Children's champion. Safeguarding information is posted in Church and additional safeguarding details are available in toilets and private places should anyone need to access them alone. The latest Diocesan Safeguarding Policy was approved and adopted by the PCC. A safeguarding audit was carried out and an action plan agreed with the target of implementing outstanding matters by the next APCM.

The PCC believes that it has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops guidance on safeguarding children and vulnerable adults. The entire PCC along with people in positions of leadership took part in a Diocesan Safeguarding day where we were reminded that safeguarding is the responsibility of everyone.

The PCC believes that it has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

Administrative information

The Wood Green Team is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, 1A Selbourne Road, London N22 7TL. The PCC is a corporate body (PCC Powers Measure 1956, Church Representation Rules 2011), and, from 28 July 2009, is a charity registered with the Charity Commission under charity registration number 1130781. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of St. Michael, Wood Green with St Gabriel, Bounds Green and St Michael-at-Bowes.

The PCC members who have served during the year were as follows:

Incumbent:

Revd Ian Booth

Tom Smith

Wardens:

Linda Bennet

Norma Walkes

Deanery synod:

Bisi Sanu

Linda Bennett

Elected members:

Derrick Brown

Yvonne Graham

Festus Kuye

Mitzi Gardier

Patricia Blalock

Adrian Broomes

Honchiu Mak

Chinyere Metu

Trevor Alexander

Approved by the PCC on 9 May 2023 and signed on its behalf by:

Revd Ian Booth

**WOOD GREEN TEAM
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022**

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
Receipts				
Voluntary receipts	60,965		60,965	58,184
investment income	118		118	11
Church activities	93,140	4,332	97,472	70,457
Total receipts	<u>154,223</u>	<u>4,332</u>	<u>158,555</u>	<u>128,652</u>
Payments				
Church activities	142,346	11,867	154,213	146,437
Total payments	<u>142,346</u>	<u>11,867</u>	<u>154,213</u>	<u>146,437</u>
Excess of receipts over payments	11,877	(7,535)	4,342	(17,785)
Cash at bank, 1 January 2021	<u>151,303</u>	<u>26,878</u>	<u>178,181</u>	<u>195,966</u>
Cash at bank, 31 December 2021	<u>163,180</u>	<u>19,343</u>	<u>182,523</u>	<u>178,181</u>

WOOD GREEN TEAM
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
Cash funds				
Cash at bank and in hand	163,180	19,343	182,523	178,181

Gift aid

The amount of gift aid to be recovered as at 31 December 2022 is estimated at £xx,xxx (£4,500).

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. No cost has been attributed to the hall at St Michael's Wood Green as no record of the cost exists and the site has been held for many years.

3. Movement of reserves

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted funds				
Education	3,824			3,824
Germany trip	9,577	4,332	11,867	2,042
Madrid Pilgrimage	517			517
Children's work	2,064			2,064
Administrators	4,542			4,542
Youth Centre / worker	6,354			6,354
	26,878	4,332	11,867	19,343
General fund	151,303	154,223	142,346	163,180
	178,181	158,555	154,213	182,523

4. Giving through planned giving and offerings includes approx. £x,xxx received from PCC members.

Approved by the PCC on xx May 2023 and signed on its behalf by :

.....
 Revd Ian Booth

WOOD GREEN TEAM**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
Receipts				
Voluntary income				
Planned giving and offerings	43,866		43,866	40,272
Gift aid recovered	0		0	2,711
Donations, candles and other income	3,632		3,632	3,390
Grants	13,467		13,467	11,811
	<u>60,965</u>		<u>60,965</u>	<u>58,184</u>
Income from church activities				
Church hall letting - nursery school	28,200		28,200	24,000
Church hall lettings - other	59,889		59,889	41,478
Income from solar panels	3,069		3,069	3,914
Germany trip		4,332	4,332	0
PCC fees from weddings and funerals	1,982		1,982	1,065
	<u>93,140</u>	<u>4,332</u>	<u>97,472</u>	<u>70,457</u>
Payments				
Church activities				
Charitable giving	600		600	600
Diocesan Common Fund	50,000		50,000	70,000
Expenses of clergy	3,191		3,191	1,882
Church and hall costs:				
Electricity and gas	41,933			
Water	677			
Insurance	12,517			
Waste removal	4,062			
Cleaning and maintenance	<u>7,171</u>	66,360	66,360	58,946
Clergy houses water	1,247		1,247	1,457
Equipment	0		0	1,206
Germany trip		11,867	11,867	0
Mini bus costs	865		865	1,084
Upkeep of services	6,695		6,695	3,668
Administration	2,435		2,435	2,389
Administrator cost	8,929		8,929	5,205
Fees paid to LDF	884		884	0
Professional fees	1,140		1,140	0
	<u>142,346</u>	<u>11,867</u>	<u>154,213</u>	<u>146,437</u>

Note: In certain instances the figures above for 2022 may not be comparable with those showing for 2021.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF WOOD GREEN TEAM

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Roger J Seaton FCA
23 Greenhill Park, Barnet, Herts EN5 1HQ

10 May 2023

Accounts

**WOOD GREEN TEAM
ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021**

Aim and purposes

Wood Green Team Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Revd Ian Booth, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship with us and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish. Our services and worship put faith into practice through prayer, scripture and music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work, it is important that we maintain the fabric and improve the facilities of our buildings.

Achievements and performance

Worship and prayer

The ongoing issues relating to the pandemic continued well in to 2021. In July we began to open up the Church for public worship but with restricted numbers. More of an effort was made to keep the Church open for private worship with a number of safety measures in place such temperature checks, track and trace information, hand sanitizing and restricted numbers. We also run hybrid services where participation to worship from home was made available via our Facebook page.

We are looking forward to resuming our usual pattern of public worship including Morning and evening prayer offered daily, the usual Sunday services at 8.30am said Mass, 10.30am Parish Mass and a full pattern of worship offered throughout the week across both Churches in the parish. The stop and start problems caused by the pandemic has caused much difficulty in establishing settled patterns of worship but the rhythm of prayer and worship has continued, nevertheless.

Pastoral care

Offering pastoral care within the setting of the pandemic has been very difficult. Hospital prayers via zoom was a new addition to the care being offered to those who had been admitted and unable to receive visits. Some end of life care was able to offered in person but without the family of the loved ones around the bed. The Incumbent and Curate were unable to take communion to the house bound and those who are sick again due to government guidelines. Funeral ministry was greatly affected by Coronavirus with only small gatherings permitted. Again due to the legal requirements set out by the government it was difficult to offer face to face pastoral care so much of it moved over to telephone conversations. As part of our commitment to the parish a weekly email was sent out to all on the electoral roll and the clergy made weekly phone calls covering all those whose details we hold.

Mission and evangelism

A further casualty of the pandemic was the closure of our schools and our Sunday School. Confirmation classes were also put on hold also. We have been unable to operate our much loved drop-in or the Thursday afternoon Safe Haven. We hope to restore these once the lockdown eases completely. Our Sunday School (St Michael's Followers) attracts a good number of children many of whom are then prepared for Confirmation. Confirmation classes are led by the Rector and the curate with assistance from a member of the Church family. We have a good team of servers in their early teens and twenties who assist at the Parish Mass.

A drop-in operates on Wednesday which offers a simple meal, free of charge to those in need.

On Thursday afternoons a Youth Group runs from 3pm – 5pm offering a place of fun and security to children from Year6 upwards.

Deanery synod

Synod meetings moved to online meetings of which 2 were held over the last year.

Financial review

Total receipts on unrestricted funds amounted to £116,841 of which £65,478 was received in lettings and £40,272 from planned giving and offerings. Total payments on unrestricted funds amounted to £141,232 of which £70,000 was contributed to the London Diocesan Common Fund.

The net result for the year was an excess of payments over receipts of £24,391 on unrestricted funds. The balance to carry forward at 31 December 2021 on unrestricted funds was £151,303.

The balance to carry forward on restricted funds at 31 December 2021 was £26,878, an increase of £6,606.

Reserves policy

It is the PCC policy to maintain the recommended balance on unrestricted funds which equates to at least three months unrestricted payments. The cash balance on the unrestricted funds at the year-end is well in excess of this figure.

Volunteers

We have occasionally been able to resume some activities calling on our volunteer base but with various safety measures and social distancing in place. Our volunteers particularly in areas of children's work are undergoing safeguarding training and sign volunteer agreements with a view to completing DBS checks once normal activities resume.

Structure, governance and management

The PCC is a corporate body established by the Church of England.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of the Rector, churchwardens and members elected by those members of the congregation who are on the electoral role of the church. Members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members have some induction and are made aware of their responsibilities.

The full PCC met once every 6 weeks and occasionally on zoom to address any matters of urgent business. The average level of attendance at PCC meetings during the year was 90%.

Safeguarding

Tendy Lindsay was formally appointed as Safeguarding Officer and the latest Diocesan Safeguarding Policy was approved and adopted by the PCC. A safeguarding audit was carried out and an action plan agreed with the target of implementing outstanding matters by the next APCM.

The PCC believes that it has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

Administrative information

The Wood Green Team is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, 1A Selbourne Road, London N22 7TL. The PCC is a corporate body (PCC Powers Measure 1956, Church Representation Rules 2011), and, from 28 July 2009, is a charity registered with the Charity Commission under charity registration number 1130781. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of St. Michael, Wood Green with St Gabriel, Bounds Green and St Michael-at-Bowes.

The PCC members who have served during the year were as follows:

Incumbent:

Revd Ian Booth

Clergy

Fr Engin Yildirim

Fr Tom Smith

Church Wardens:

Linda Bennett

Norma Walkes

Deanery synod:

Linda Bennett

Yvonne Graham

Bisi Sanu

Norma Walkes

Elected members:

Patricia Blalock

Adrian Broomes

Derrick Brown

Jeanette Decouteau

Yvonne Graham

Festus Kuye

Tendy Lindsay

David Ogufere

Dominic Rowland

Carol Singh

Approved by the PCC on 10th May 2022 and signed on its behalf by:



Revd Ian Booth

**WOOD GREEN TEAM
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021**

**RECEIPTS AND PAYMENTS
ACCOUNTS**

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Receipts				
Voluntary receipts	46,373	11,811	58,184	94,782
investment income	11		11	94
Church activities	70,457		70,457	70,113
Total receipts	<u>116,841</u>	<u>11,811</u>	<u>128,652</u>	<u>164,989</u>
Payments				
Church activities	141,232	5,205	146,437	83,093
Total payments	<u>141,232</u>	<u>5,205</u>	<u>146,437</u>	<u>83,093</u>
Excess of payments over receipts	(24,391)	6,606	(17,785)	81,896
Cash at bank, 1 January 2021	<u>175,694</u>	<u>20,272</u>	<u>195,966</u>	<u>114,070</u>
Cash at bank, 31 December 2021	<u>151,303</u>	<u>26,878</u>	<u>178,181</u>	<u>195,966</u>

WOOD GREEN TEAM
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2021

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Cash funds				
Cash at bank and in hand	151,303	26,878	178,181	195,966

Gift aid

The amount of gift aid to be recovered as at 31 December 2021 is estimated at £4,500 (£4,900).

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. No cost has been attributed to the hall at St Michael's Wood Green as no record of the cost exists and the site has been held for many years.

3. Movement of reserves

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted funds				
New lease for nursery school		1,000		1,000
Education	3,824			3,824
Germany trip	9,577			9,577
Madrid pilgrimage	517			517
Children's work		1,064		1,064
Administrator		9,747	5,205	4,542
Youth Centre / worker	6,354			6,354
	20,272	11,811	5,205	26,878
General fund	175,694	116,841	141,232	151,303
	195,966	128,652	146,437	178,181

4. Giving through planned giving and offerings includes approx. £3,000 received from PCC members.

Approved by the PCC on 10 May 2022 and signed on its behalf by :



.....
 Revd Ian Booth

WOOD GREEN TEAM**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021**

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Receipts				
Voluntary income				
Planned giving and offerings	40,272		40,272	35,433
Gift aid recovered	2,711		2,711	31,591
Donations, candles and other income	3,390		3,390	27,758
Grants		11,811	11,811	0
	<u>46,373</u>	<u>11,811</u>	<u>58,184</u>	<u>94,782</u>
Income from church activities				
Church hall letting - nursery school	24,000		24,000	21,000
Church hall lettings - other	41,478		41,478	24,084
Income from solar panels	3,914		3,914	15,902
Germany trip	0		0	9,082
PCC fees from weddings and funerals	1,065		1,065	45
	<u>70,457</u>		<u>70,457</u>	<u>70,113</u>
Payments				
Church activities				
Charitable giving	600		600	600
Diocesan Common Fund	70,000		70,000	10,000
Expenses of clergy	1,882		1,882	1,155
Church and hall costs:				
Electricity and gas	28,254			
Water	1,451			
Insurance	11,691			
Waste removal	4,133			
Cleaning and maintenance	<u>13,417</u>	58,946	58,946	51,660
Clergy houses water	1,457		1,457	857
Equipment	1,206		1,206	0
Germany trip	0		0	12,047
Mini bus costs	1,084		1,084	1,209
Upkeep of services	3,668		3,668	3,775
Administration	2,389		2,389	1,790
Administrator cost		5,205	5,205	0
	<u>141,232</u>	<u>5,205</u>	<u>146,437</u>	<u>83,093</u>

Note: In certain instances the figures above for 2021 may not be comparable with those showing for 2020.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF WOOD GREEN TEAM

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Roger J Seaton FCA
23 Greenhill Park, Barnet, Herts EN5 1HQ

10 May 2022

Accounts

**WOOD GREEN TEAM
ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

Aim and purposes

Wood Green Team Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Revd Ian Booth, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship with us and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish. Our services and worship put faith into practice through prayer, scripture and music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work it is important that we maintain the fabric and improve the facilities of our buildings.

Achievements and performance

Worship and prayer

Up until March 2020 the worship and prayer life of the parish had settled into the patterns established the previous year as noted in red. As with last year, there has been an increase in the liturgical life of the parish and those joining us. Morning and evening prayer are offered daily, the usual Sunday services at 8.30am said Mass, 10.30am Parish Mass and the addition of 6.30pm Benediction mark the Lord's day. A full pattern of worship is offered throughout the week with Masses offered on Sunday Parish Eucharist 11am and Tuesday at St Michael at Bowes and Wednesday, Thursday evening holy hour, Friday and Saturday at St Michael's Wood Green. All major holy days are kept and these are advertised on notice boards and on social media. Lent and Advent study groups have also been introduced. It is regrettable that the pandemic saw the cessation of many of our public acts of worship, but we were able to offer services of prayer and spiritual communion online via our Facebook page and YouTube channel which was well received.

Pastoral care

The Incumbent regular takes communion to the house bound and those who are sick. Hospital visits are made when appropriate and care of the bereaved is offered before and after funerals. The Incumbent makes himself available after every service should people need to talk and a Saturday morning surgery operates for those seeking Baptism and Marriage enquiries, Confession or prayer. In July 2019 our Curate Fr Andy Coates who assists with all aspects of parish life and pastoral care was ordained into the priesthood. Again due to the legal requirements set out by the government it was difficult to offer face to face pastoral care so much of it moved over to telephone conversations. As part of our commitment to the parish a weekly email was sent out to all on the electoral roll and the clergy made weekly phone calls covering all those whose details we hold.

Mission and evangelism

A further casualty of the pandemic was the closure of our schools and our Sunday School. Confirmation classes were also put on hold also. We have been unable to operate our much loved drop-in or the Thursday afternoon Safe Haven. We hope to restore these once the lockdown eases completely. Our Sunday School (St Michael's Followers) attracts a good number of children many of whom are then prepared for Confirmation. Confirmation classes are led by the Rector and the curate with assistance from a member of the Church family. We have a good team of servers in their early teens and twenties who assist at the Parish Mass.

A drop-in operates on Wednesday which offers a simple meal, free of charge to those in need.

On Thursday afternoons a Youth Group runs from 3pm – 5pm offering a place of fun and security to children from Year6 upwards.

Deanery synod

A newly constituted synod was formed over the past year with East and West Haringey being combined into one deanery. 3 members of the PCC sit on the deanery synod and this provides the PCC with an important link between the parish and the wider structures of the Church.

Financial review

Total receipts on unrestricted funds were £154,656 of which £31,591 was recovered in gift aid from a backlog of claims and £15,902 was income from solar panels relating to previous years. Total payments on unrestricted funds amounted to £71,046 of which £10,000 was contributed to the London Diocesan Common Fund.

The net result for the year was an excess of receipts over payments of £83,610 on unrestricted funds. The balance to carry forward at 31 December 2020 on unrestricted funds was £175,694.

The balance to carry forward on restricted funds at 31 December 2020 was £20,272.

Reserves policy

It is the PCC policy to maintain the recommended balance on unrestricted funds which equates to at least three months unrestricted payments. The cash balance on the unrestricted funds at the year-end is well in excess of this figure.

Volunteers

As with much else this year we have been unable to utilise our volunteer base as almost all activities in and around the Church have had to cease until further notice. Our volunteers remain keen however and are making plans for activities to resume when we are able to do so.

Structure, governance and management

The PCC is a corporate body established by the Church of England.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of the Rector, churchwardens and members elected by those members of the congregation who are on the electoral role of the church. Members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members have some induction and are made aware of their responsibilities.

The full PCC met fortnightly over the period of lockdown via Zoom to simply keep in touch and to ensure that any matters arising can be addressed. The average level of attendance at PCC meetings during the year was 92%.

Administrative information

The Wood Green Team is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, 1A Selbourne Road, London N22 7TL. The PCC is a corporate body (PCC Powers Measure 1956, Church Representation Rules 2011), and, from 28 July 2009, is a charity registered with the Charity Commission under charity registration number 1130781. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of St. Michael, Wood Green with St Gabriel, Bounds Green and St Michael-at-Bowes.

The PCC members who have served during the year were as follows:

Incumbent:

Revd Ian Booth

Wardens:

Linda Bennet

Norma Walkes

Deanery synod:

Bisi Sanu

Norma Wilkes

Linda Bennett

Elected members:

Derrick Brown

David Ogufere

Elizabeth Ennin-Gyasi

Yvonne Graham

Festus Kuye

Dominic Rowlands

Beverley Beckett

Georgie Brown

Mitzi Gardier

Patricia Blalock

Carol Singh

Adrian Broomes

Approved by the PCC on 30 May 2021 and signed on its behalf by:



Revd Ian Booth

**WOOD GREEN TEAM
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted funds	Restricted funds	Total 2020	Total 2019
Receipts				
Voluntary receipts	93,531	1,251	94,782	55,200
Activities for generating funds				1,259
investment income	94		94	390
Church activities	61,031	9,082	70,113	91,745
Total receipts	<u>154,656</u>	<u>10,333</u>	<u>164,989</u>	<u>148,594</u>
Payments				
Church activities	71,046	12,047	83,093	166,101
Total payments	<u>71,046</u>	<u>12,047</u>	<u>83,093</u>	<u>166,101</u>
Excess of payments over receipts	83,610	(1,714)	81,896	(17,507)
Cash at bank, 1 January 2020	<u>92,084</u>	<u>21,986</u>	<u>114,070</u>	<u>131,577</u>
Cash at bank, 31 December 2020	<u>175,694</u>	<u>20,272</u>	<u>195,966</u>	<u>114,070</u>

WOOD GREEN TEAM**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2020**

	Unrestricted funds	Restricted funds	Total 2020	Total 2019
Cash funds				
Cash at bank and in hand	175,694	20,272	195,966	114,070

Gift aid

The amount of gift aid to be recovered as at 31 December 2020 is estimated at £4,900 (£30,309).

Notes:

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
- No cost has been attributed to the hall at St Michael's Wood Green as no record of the cost exists and the site has been held for many years.

3. Movement of reserves

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted funds				
Education	3,824			3,824
Germany trip	12,542	9,082	12,047	9,577
Madrid Pilgrimage	517			517
Youth Centre / worker	5,103	1,251		6,354
	21,986	10,333	12,047	20,272
General fund	92,084	154,656	71,046	175,694
	114,070	164,989	83,093	195,966

- Giving through planned giving and offerings includes approx. £5,000 received from PCC members.

5. Due to the Covid-19 pandemic, for a considerable part of 2020, the church and halls have been closed or offering limited access. As a result, expenditure and receipts have varied from what would normally be expected. The results for 2021 will be similarly effected.

Approved by the PCC on 30 May 2021 and signed on its behalf by :



Revd Ian Booth

WOOD GREEN TEAM**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**

	Unrestricted funds	Restricted funds	Total 2020	Total 2019
Receipts				
Voluntary income				
Planned giving and offerings	35,433		35,433	51,186
Gift aid recovered	31,591		31,591	
Donations, candles and other income	26,507	1,251	27,758	2,724
Grants				1,290
	<u>93,531</u>	<u>1,251</u>	<u>94,782</u>	<u>55,200</u>
Activities for generating funds				
Fundraising				1,259
Income from church activities				
Church hall letting - nursery school	21,000		21,000	21,000
Church hall lettings - other	24,084		24,084	52,865
Income from solar panels	15,902		15,902	
Germany trip		9,082	9,082	15,982
PCC fees from weddings and funerals	45		45	1,898
	<u>61,031</u>	<u>9,082</u>	<u>70,113</u>	<u>91,745</u>
Payments				
Church activities				
Charitable giving	600		600	600
Diocesan Common Fund	10,000		10,000	67,500
Expenses of clergy	1,155		1,155	2,787
Visiting speakers				300
Church running costs and maintenance	10,040		10,040	29,709
Church major repairs				5,272
Clergy houses water	857		857	837
Hall running expenses and maintenance	41,620		41,620	41,686
Germany trip		12,047	12,047	8,300
Mini bus costs	1,209		1,209	1,000
Upkeep of services	3,775		3,775	5,500
Administration	1,790		1,790	2,110
Book-keeping services				500
	<u>71,046</u>	<u>12,047</u>	<u>83,093</u>	<u>166,101</u>

Note: In certain instances the figures above for 2020 may not be comparable with those showing for 2019.

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE
PAROCHIAL CHURCH COUNCIL OF WOOD GREEN TEAM**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Roger J Seaton FCA
23 Greenhill Park, Barnet, Herts EN5 1HQ

30 May 2021