

**The Parochial Church Council of the Ecclesiastical Parish
of St Gabriel's Heaton Newcastle upon Tyne**

(Registered Charity number 1130736)

Trustees Annual Report

**for the year ended
31st December 2021**



The Parochial Church of the
Ecclesiastical Parish of St Gabriel's Heaton

Incumbent: The Rev'd Jonathan Lawson
St Gabriel's Vicarage,
9 Holderness Road.
Newcastle upon Tyne
NE6 5RH

Address: St Gabriel's Parish Office
St Gabriel's Parish Centre
2 St Gabriel's Avenue
Newcastle upon Tyne
NE6 5QN

Bankers: TSB
PO Box 373
Leeds
LS14 9GQ

Contact (Finance): Mr Robin Long
52 St Julien Gardens
Newcastle upon Tyne
NE7 7LL

Independent Examiner: Mr Julian Brown
19 Manor Road
Tynemouth
Tyne and Wear
NE30 4RJ

Contents

P.C.C. Annual Report

Pages 3 – 12

TRUSTEES ANNUAL REPORT

Aims and Purposes

To promote the whole mission of the Church – pastoral, social and ecumenical.

Background

St Gabriel's is a suburban parish in the Heaton area of Newcastle upon Tyne (and forms part of the Newcastle East Deanery). The larger proportion of the housing within the parish dates from the early part of the 20th century and consists of terrace houses some of which are Tyneside flats. There are areas of more modern housing and some social student housing. There is a healthy blend of students, young families and retired people in the community.

The Church is a stone built Grade II listed building dating from 1899. Its tower forms a landmark at the corner of Heaton Road and St Gabriel's Avenue. The Church building is kept open on weekdays for most months of the year for use by those who wish to visit and pray.

The Parish Centre adjacent to the church provides a space for various parish and community activities including the Parish Office. A number of rooms are let to various individuals, groups and charities principally CRUSE counselling.

Mission Statement

'St. Gabriel's seeks through God's grace to serve the people of the parish in which it is set by being:

A place of prayer.

A welcoming community.

A prophetic voice speaking truth to power.

Open to the stranger, the marginalised and oppressed.

Concerned for all creation and its protection and sustainability.

Fully committed to working together with people of faith and all in the local community for the common good.

Vicar's Report

If you had told me a few years ago that I might be moved to tears by the reintroduction of congregational singing in public worship, I would have wondered what you were talking about. But 2021 was a year when some of what had been taken away was given back. Churches were permitted to stay open despite restrictions and eventually congregational singing was allowed again: and what a Sunday that was when it happened! In the meantime, St. Gabriel's, as ever, adapted. We made the tough decision to stay open, when most local churches chose to close, and for a time the congregation was greatly diminished in number. But there was also great resourcefulness, and whenever permitted we had either solo singers or a choir of a certain number of voices. As such, the services continued to be joyful celebrations and we also broadcast services on Facebook until covid restrictions ended in the summer. This could only have been made possible because of the excellent team of people at St. Gabriel's who made it happen.

In 2021, James Bartle was recommended for ordination training, and started his priestly formation at Cranmer Hall in Durham in the autumn, bringing to three the number of the congregation now in training for ordination. St. Gabriel's also hosted a confirmation at Michaelmas, and Bishop Mark Wroe presided, confirmed and preached at the Patronal Festival, where two young people and five adults were confirmed from this parish, as well as two adults from the Parish of St. Mary Magdalene, Longbenton. At the Annual Parochial Church Meeting we elected a full membership to the PCC for the first time in many years. The church being open for worship at every opportunity has borne fruit and there have been a substantial number of new people at St. Gabriel's, including Stephanie McLaughlin, who was elected churchwarden following James' resignation from that office.

We have been fortunate this last year not only to benefit from the ministry of Alan and Sheila but also from Father Jon Cooper, who has regularly preached and presided, and made his home at St. Gabriel's along with Sally his wife. We have also been blessed by Scott Gardiner who was on placement from Cranmer Hall, and his wife Donna and son Theo. Over the year we have had a gradual return of weddings and baptisms.

In February 2021, Margaret Hogarth died, who had been a faithful member of St. Gabriel's congregation, vicar's secretary and then parish administrator and secretary to the Mothers' Union branch at St. Gabriel's. She is greatly missed by many of us.

Two building projects have continued to germinate in the last year: one that involves the rewiring and relighting of the church, whilst the other involves the refurbishment of the church toilets. A great deal of work is going into both projects as well as significant investment, and both require a faculty. Also this last year the majority of the quinquennial works were completed, although this revealed a box gutter in between the church and choir vestry that was totally rotten and needed to be replaced.

As the church has emerged out of enforced hibernation, much has come back to life, with new groups using the choir vestry and all the tenants have returned to the parish centre. As such our income has recovered, and with the help of a covid grant of £10,000 from Newcastle City Council, we were able to pay a contribution of £80,000 to the Diocese for the parish share: a quite remarkable achievement considering the year that has been. A bake sale was arranged for Valentine's Day and holiday packs were again distributed in the Easter holidays.

One of the things that St. Gabriel's offered during the lockdowns was to be a refuge and space for musicians. The Chilli Road band rehearsed in the church garden, local musicians rehearsed in the church and the People's Theatre used the garden for a production of *Midsummer's Night Dream*, with Tim Burke providing a choir for the production. All of this cemented ever deeper relationships not only with the local community but also with local musicians and actors. The Northern Symphonia Chorus even rehearsed in the church garden! A lot of work also went into the church gardens, and in particular the wild garden which is being developed by a local resident. We also received our first beehive!

Alan White was ordained on 3rd July at St. George's, Jesmond and presided at the Eucharist for the first time the next day at St. Gabriel's. Afterwards we had a party! It was lovely to return to communal events such as the Summer and Christmas Fayre's, and as ever large amounts of money have been raised this last year for charity. Also founded this last year was the Friends of St. Gabriel's, which Anne Pickering has put a great deal of energy and enthusiasm into. We also appointed our first organ scholar: the scholarship having been very generously paid for by a benefactor.

The year came to a conclusion with an Advent trail through Heaton of knitted sheep placed in shop windows and community buildings, with the sheep being collected up for the crib service and then given to those who attended. The Christmas services were really spectacular and it was so exciting to return to a full celebration after the rather restricted celebrations of the year before.

St. Gabriel's is a very exciting place to minister. It is full of surprises, and I'm often taken aback by the extraordinary people God brings to us here. The challenge of course is how to create an environment where everyone can flourish and where they can use their gifts and talents for the good of all. There are many examples of that at St. Gabriel's, but for me one of the most potent is what is happening with music, where people of all ages and ability are being drawn to the musical life of St. Gabriel's. It is extraordinary to witness.

And the dance goes on. Thanks be to God.

The Rev'd Fr. Jonathan Lawson

Vicar

Fabric, Goods and Ornaments

This was a changing year for Churchwardens, as James Bartle left to train for the priesthood and we thanked him for the substantial contribution he had made to St Gabriel's in many ways. Stephanie McLaughlin was appointed as his successor in October 2021.

The majority of the quinquennial works were completed this year which mainly involved replacing missing slates on the church roof. The work also revealed a rotten box gutter between the choir vestry and the Church.

We had the Choir Vestry professionally cleaned and the curtains were washed and are ready to be re-hung. Willing volunteers also buffed the Church floor!

We were very grateful to receive the gift of a new thurible for use in the church.

The gardens proved an extremely welcoming place for the people of Heaton and local groups during Lockdown, we hosted other Guiding groups, a steel band's rehearsals and a place for people to meet and chat. We have had gifts of more outdoor furniture which is greatly appreciated.

Most importantly St Gabriel's remained open as much as legally possible during 2021, whilst other churches closed during the Pandemic and we thank Father Jonathan for his leadership and commitment to this. As a result, we welcomed new members to our congregation. We are now back to full opening, often with fifteen services a week and new ventures such as the Julian Meeting and a return to twice monthly Evensongs.

The development of music continues to be a cause for celebration. We have an Organ Scholar and a wonderful choir, thanks to Tim Burke.

Social events have also taken place and the Summer and Winter fairs were very successful with a great effort from the Missions Committee, the congregation and support from the people of Heaton.

We continue to grow the Church along with Heaton Churches Together and thank God for all the blessings he gives us.

Objectives and Activities

St Gabriel's PCC has the responsibility, with co-operation with the Incumbent, of promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for the Parish Centre as 2. St Gabriel's Avenue, Heaton, Newcastle upon Tyne and a house at 33. Swindon Terrace, Heaton, Newcastle upon Tyne.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity, Number 1130736.

The appointment of PCC members is governed and set out in the Church Representation Rules.

Membership of the Parochial Church Council (PCC)

PCC members who have served since January 2021

Incumbent	Rev'd Fr Jonathan Lawson
Curate	Rev'd Alan White (from October 2020)
Churchwardens	Mrs Melanie Lewis Mr James Bartle (resigned September 2021) Ms Stephanie McLaughlin (elected October 2021)
Deanery Synod Reps (ex-officio)	Dr Marie Cecile Stern-Peltz (Secretary until December 2021) Mrs Margaret Legge Mrs Elizabeth Screen
Elected Members	Mrs Anne Cowell – (Resigned April 2021) Mrs Chris Dugdale Mr Colin Harrison Mr Robin Long (Treasurer) Mrs Fiona Moore (until May 2021) Ms Anne Pickering Ms Gill Purves (elected May 2021 and then Secretary in January 2022) Mrs Corinne Raybould – (elected July 2019) & Lay Chair from October 2020 Mr David Forster (elected May 2021) Mr Jonathan Quaintrell-Evans (elected May 2021) Mr Tim Burke Mrs Heather Wear Mrs Wyn Findlay Mrs Lorraine Metcalf (until May 2021) Mrs Susan Watson (until May 2021) Mrs Gill Thomas

PCC Committees and Working Groups

To assist the work of the PCC there are the following committees and working groups:

Standing Committee

This committee is established in accordance with the Church Representation Rules. It has power to transact business of the PCC between its meetings, subject to any direction given by the Council.

Parish Centre Management Task Group

The group meets to discuss all aspects of the running and maintenance of the Parish Centre.

Pastoral Visitors Group

The group visits parishioners who are housebound or in nursing homes, generally providing Home Communion and pastoral care.

Safeguarding Group

The Safeguarding group has oversight for Safeguarding for the Church ensuring particularly that children and young people are kept safe and that good practice and procedures are in place to ensure this.

Mission Group

This group arranges the Summer Garden Party, the Winter Wonderland Fair and yearly decides which charities to support with the money raised during the year.

Toilet Working Party (Flush Fund)

Set up to look at the refurbishment of the toilet facilities in Church and to co ordinate fundraising for this work.

Review of the Year 2021

January (Via Zoom)

Ian Ness the church architect, presented plans for new lighting scheme in church. Purpose of new lighting - low energy, long life lighting fittings, uplighting, flexible switching to allow different focuses in church. Linked to renewed wiring and extra sockets. Plans are expensive and need reviewing in discussion with budget. Proposed plans discussed and questions raised but plans approved by PCC in principal. Lockdown and Covid restrictions discussed. Church is able to stay open following new risk assessment. Reflections on Christmas - Advent trail, Junior Church service, Open the Book alongside normal services. Crib service unable to happen. Advent trail and Midnight Mass praised in particular. East End food bank closed, Walker foodbank suggested as an alternative and agreed. Plans for an afternoon tea box for those isolating or alone approved. We paid 87% of Parish share last year despite challenges. Junior Church continues on Zoom. Heaton Festival postponed until next year.

February (Via Zoom)

New lighting Scheme - cost currently estimated at £100,000 - Rudge legacy to cover some but fundraising needed for rest. Grants to be investigated. Current lighting not fit for purpose for safety and environmental reasons. Afternoon tea boxes distributed. A.W. running Lent course on Zoom. Heaton Churches Together lent lunches on zoom. Holy Week plans await Government policy announcements. Plan to knit chicks and fill with chocolates for distribution around Heaton. The People's Theatre wish to stage Shakespeare's A Midsummer Nights Dream in the church garden this summer asking for St Gabriel's to support with music. Organ condition being monitored - weather causing humidity issues. PC tenants continue to pay rent. Art Students continue to use rooms. Junior Church and Guiding continue over zoom. HCT discussing alternatives to postponed Heaton Festival. Safeguarding - DBS renewals coming up but will be delayed due to Covid.

March (Via Zoom)

New Lighting Scheme costed options to be provided in next meeting. Full Holy Week planned, will process in grounds not local streets. Feet washing not possible. Ongoing planning of knitted chicks and chocolates. Parish Office Staffing discussed following recent review of Church finances. Discussions around practicalities, what's involved in the Parish Administrator role and its function within the day to day life of the Church. Christian Aid Week - envelopes to be delivered. 300,000 steps challenge with online fundraising. Cruse to pay rent from 1st April however now unable to offer space to the Dragonfly Cancer Trust. M.L. to complete risk assessments for uniformed groups to use the gardens. Alternative Heaton Festival to include Art installations and 'love your neighbourhood' events. Planning for Garden Party for consideration at Standing committee. J.L.'s study leave to be taken in August and September this year.

April (Via Zoom)

New lighting Scheme discussed, rough quote £60,000 (phase 1 to relight nave, chancel and choir). Phase 2 to include relighting and rewiring the rest of church - to look for funding for this, need to apply for a faculty for work to begin. Easter - services praised. Over 90 attend Easter day 9.45 managed Covid restriction well. Thanks to Tim for "Pots & Pans Gloria" which featured in the Link. Christian Aid Week - 300,000 steps challenge. Summer Garden Party - planning as hope it can go ahead. Chilli Road Band asked to use Church garden. APCM moved to 30th May due to Covid restrictions. Parish Office staffing discussed. Trustees report approved. Choir is back following relevant guidelines. Junior Church back in gardens. Knitted Chick project well received. Heaton Festival - Art walk in park planned instead. Goody bags to be given out.

May A.P.C.M followed by P.C.C.

Minutes of last meeting agreed. Appointments confirmed through unanimous elections.

June

Summer Garden Party moved to 24th July. Keen to go ahead supporting CALM (mental health support), FACT (cancer support) and International Charity Disasters Emergency Committee. Working closely to ensure following relevant restrictions and risk assessments. Hope for good weather as might not be possible indoors. Holiday club - hope to run for 3 mornings 10-12.30. Wonderzone scripture Union theme. As much as possible outdoors and all children must pre book a space. Christian Aid raised over £2000 with gift aid. Friends of St Gabriel's group proposed to connect and bring support from those with ties to St Gabriel's who may not be part of regular congregation. To be a sub group of PCC. Vestry Toilet facilities discussed - group to be set up to look at refurbishment and updating of faculties. Note the possible fundraising conflict with lighting and organ projects. Music restrictions continue. Up to 30 people allowed outside so looking at Choral Compline in the garden. Singers to be involved in the People's Theatre Shakespeare in the garden.

July

New Lighting Scheme - visit to St Mary's, Monkseaton easy to control, isolate and intensify lights. Easier to use and requires less wiring. I.N. to review plans. Summer Garden Party risk assessed and info passed to stallholders. Holiday Club - Sign ups low at the moment still looking at singing recommendations. F.O.S.G. first planning meeting successful. Toilet Refurbishment Project - major capital project may need to include further plans to adapt the church so will need architects plans and a faculty. Any grant applications to be managed alongside other grant applications for lighting etc. Proposal for an organ Scholarship at St Gabriel's approved. Live streaming of services praised but decided to end this month when restrictions end.

September

Thanks to J.B. for work as Church Warden, Extraordinary Vestry meeting to be held in October. Confirmation Candidate away day plans approved. Patronal Festival combined with confirmation including candidates from St Mary's Longbenton. Flush Fund Bakery boxes plan passed. Advent trail based on sheep and shepherds - to be developed further. Organ Scholar appointed. Summer Garden Party raised £2,700 and was a great success. Also allowed for a donation to St Paul's Seahouses. Holiday club did not go ahead due to low uptake. Craft materials and preparations to be used next year. Quote for Full Vestry clean submitted and approved. The Parish Centre is at full capacity and all rents are being collected. Junior church continues, the children's corner is back in place, Toddler Group in Church and all uniformed Groups back using the Vestry. F.O.S.G. logo designed and joining leaflet with relevant forms in production.

October

F.O.S.G. membership leaflet now available. Toilet refurbishment project - meeting with M.M and I.N and detailed plans to be produced also considering creating more storage. Patronal and confirmation went well £2,500 raised plus gift aid. Winter Wonderland plans continuing. Advent Sheep trail to be linked to Christmas Eve Service. S.M. elected new church Warden. M.S.P. to resign as PCC Secretary from December. Quote to paint 3 church doors approved. Choir Vestry cleaning a success - consider extra cleaning charge if council wish to continue its use on polling days. Choir sang at Hexham Abbey. Still working within Covid restrictions on singing and choir numbers. Come and Sing requiem planned for November.

November

F.O.S.G. now 11 members. Provided refreshments for Come and Sing and will support future music events. Planning a new leaflet to be distributed along with St Gabriel's postcard to every house in the Parish. Winter Wonderland discussed - Stewards supervising social distancing and to avoid crowding around stalls. Lighting and Toilet projects - to be discussed full in January meeting, as faculty needed for both. I.N. provided notes alongside plans and notes from the Toilet working Party were discussed. Dragonfly Trust request to hold a fashion show in church approved. Christmas Services discussed. Maintenance work on gutters and roofing continues. No toy service this year but a collection of toys and gifts to be organised. H.C.T. achievements of litter picking and Chillingham Road Bench painting noted. Heaton Festival to go ahead in 2022. Health & safety inspection went well - must have Vestry Door into church open when groups are using the Vestry as a fire escape.

December

3d plan of lighting ready for January meeting. Faculty for replacement box gutter to be applied for before June 2022 and it is hoped that lighting and toilet works can be added on to this. Winter Wonderland went well - £2,400 raised. F.O.S.G. going well - 24 members. £500 raised from sale of pens & Christmas cards. Small leaflets and postcards ready for distribution in new year. Crib service donations to M.S.F. All utilities accounts now with Good energy. M.L. letter of resignation from her role as Parish Administrator accepted and many thanks given for her years of service to St Gabriel's. Socially distanced Choir continues - Advent Carol service was superb. Thanks to T.B. for all his work. H.C.T. socks & chocs successful. Proposal to create a Julian group which offers contemplative prayer. M.S.P. thanked for all her work as PCC secretary. One Body One Faith subscription due. Dates of next years meetings agreed.

Achievements and Performances Statistics

<u>Parish Statistics</u>	2021*	2020**	2019	2018	2017	2016
Average weekly attendance	83	70	139	106	105	112
Average Sunday Communicants	74	50	92	80	90	95
Average mid-week Communicants	19	10	18	12	14	15
Average afternoon Communicants	N/A	0	11	10	10	11
Communicants at Easter	82	0	125	132	126	112
Attendance at Easter Services	132	0	251	201	232	202
Communicants at Christmas services	106	70	124	117	202	141
Attendances at Christmas services	306	90	575	509	584	630
Baptisms	21	8	31	31	12	32
Weddings	4	0	4	8	12	12
Funerals	26	20	28	20	23	28
Confirmation candidates	6	0	3	3	2	3
Electoral Roll	150	147	140	156	151	150

****2021 - The Covid Pandemic continued with different levels of restrictions on meeting indoors, face coverings, limits on services and advice to stay home unless essential with national school closures in place from January to March.***

*****2020 - Churches were closed from March - June due to the Covid Pandemic with periods of restriction on meeting indoors, face coverings, limits on services and advice to stay home unless essential and school closures continuing throughout the year.***

St Gabriel's Heaton - Safeguarding

This statement was adopted by St Gabriel's Parish at a Parochial Church Council meeting held on 20th September 2018 and is reviewed each year by the Parochial Church Council and re-affirmed at the Annual Meeting.

Safeguarding Policy Statement of the Church of England

The Church of England, its Archbishops, Bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.

Safeguarding means the action the Church takes to promote a safer culture. This means we will promote the welfare of children, young people and adults, work to prevent abuse from occurring, seek to protect those that are at risk of being abused and respond well to those that have been abused.

We will take care to identify where a person may present a risk to others, and offer support to them whilst taking steps to mitigate such risks.

The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

The Church will take appropriate steps to maintain a safer environment for all and to practice fully and positively Christ's Ministry towards children, young people and adults; to respond sensitively and compassionately to their needs in order to help keep them safe from harm.

St Gabriel's Safeguarding Policy

We are committed to care for one another safely and recognise that everyone has different levels of vulnerability and that each of us may be regarded as at risk at some time in our lives.

We are committed to:

- Safeguarding people who may be at risk, ensuring their well-being in the life of this church.
- Promoting safe practice by those in positions of trust.
- Promoting the inclusion and empowerment of people who may be at risk.
- Recruiting safely following the recognised procedures.
- Supporting, resourcing, training and regularly reviewing those who undertake work with children/young people and adults who might be at risk.

It is the responsibility of each of us to prevent physical, emotional, sexual, financial and spiritual abuse.

If you have any safeguarding concerns please inform the parish safeguarding officer or a member of the clergy as quickly as possible.

The Parish Safeguarding Officer for St Gabriel's Church is:

Name: Ms Melanie Lewis

0191 903 1231

E-mail: melelainelew@yahoo.co.uk

Diocesan Safeguarding Advisor Carol Butler 07825 167 016

Vicar, The Rev'd Fr. Jonathan Lawson 0191 908 7835

**The Parochial Church Council
of the
Ecclesiastical Parish of St Gabriel
Heaton
Newcastle upon Tyne**

FINANCIAL STATEMENTS

For the year ended 31st December 2021

Registered Charity number 1130736

Financial Review of the Year Ended 31st December 2021

The relaxing of Covid restrictions resulted in an all-round increase in our income in 2021. Total Voluntary Income increased by over £19,000 which included over £6,000 raised for the refurbishment of the toilets and over £1,000 from the formations of the Friend's group.

Planned Giving increased by almost £2,000 helped by many moving to or joining the Parish Giving Scheme. The increase in occasional offices and increased attendance on Sundays produced an increase in Loose Collections.

Donations and a legacy enabled us to add £8,000 to the Fabric Fund.

Grants of £9,320 were received from Newcastle City Council and £725 was recovered under the Job Retention Scheme.

The Missions Group were able to hold a successful Summer Fayre as well as a Winter Wonderland thanks to a dedicated team of helpers and a generous public.

Rental Income from the Vestry and Parish Centre has recovered and Swindon Terrace has been continually tenanted. It is only interest rates that have shown a reduction.

There was an increase of over £13,500 in Outgoings. We were able to make a contribution of £80,000 to Parish Share and distribute almost £8,000 from the Mission Fund.

Repairs to the church roof cost over £5,000 and more work is needed. Repairs and other costs relating to Swindon Terrace also increased.

Designated Funds (see note 3)

These now included the Friend's Group funds as well as the Rudge Legacy and the Fabric Fund.

Restricted Funds (see note 3)

These comprise of the following: Mission, Restoration, Toilet, Music and Choral. £593 has been credited to the Music Fund to cover an organ scholarship which will be paid out during 2022.

Reserves

We have accessible funds of £92,287 with a further £8,772 in the Restoration Account. Much of the will be needed to pay for the new lighting and rewiring as well as a contribution to the refurbishment of the toilets.

Robin Long
Treasurer
27/01/2022

Statement of Financial Activities for the Year Ended 31 December 2021

	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	2020
Incoming Resources		£	£	£	£	£
Voluntary Income						
Planned Giving inc PGS		51,080			51,080	49,183
Gift Aid Recovered (PG)		15,340			15,340	13,027
Open Plate Collections	4	4,609			4,609	2,344
Gift Aid Recovered (Other)		1,138		998	2,136	2,699
Legacies, Donations & Gift Days		476	9,080	11,479	21,035	12,457
Grants & Job Retention Scheme		10,045			10,045	5,317
		82,688	9,080	12,477	104,245	85,027
Activities for Generating Funds						
Mission Activities	11			6,834	6,834	5147
Magazine Receipts		535			535	481
Events Inc Festivals		375			375	0
		910	0	6,834	7,744	5,628
Income from Church Activities						
Vestry and Church Users	5	4,583			4,583	2,253
Parish Centre	8	21,281			21,281	19,913
Wedding & Funeral Fees		3,445			3,445	2,701
		29,309	0	0	29,309	24,867
Income from Investments						
Rent		9,690			9,690	9,028
Interest		70	75	38	183	834
		9,760	70	38	9,873	9,862
Other Incoming Resources						
T/f from unrestricted		0				
TOTAL INCOMING RESOURCES		122,667	9,150	19,349	151,171	125,384
Resources Expended						
Church Activities						
Missionary & Charitable Giving	12			7,974	7,974	3,661
Diocesan Parish Share		80,000			80,000	70,000
Clergy Expenses (inc 'phone)		710			710	568
Clergy Council Tax & Water		2,184			2,184	1,824
Church & Vestry Running Costs	6	21,840	5,082		26,922	22,757
Church Administration	7	6,919			6,919	7,176
Parish Centre Running Costs	9	6,613			6,613	11,529
Parish Centre Administration	10	944			944	1,349
Organist & Choral Director		1,080		6,000	7,080	8,480
Education		613			613	706
		120,903	5,082	13,974	139,959	128,050
Cost of Generating Funds						
Events		0			0	0
Maintenance & Costs of Let Ppty		1,989			1,989	706
Magazine		750			750	363
		2,739			2,739	1,069
TOTAL RESOURCES EXPENDED		123,642	5,082	13,974	142,698	129,119
NET INCOMING (OUTGOING) RESOURCES		-975	4,073	5,375	8,473	-3,735
Bank & Deposit Account at 1 Jan		23,079	88,218	16,295	127,593	131,328
Bank & Deposit Account at 31 Dec		22,104	92,287	21,670	136,061	127,593

Parochial Church Council of Newcastle, St Gabriel.
Statement of Financial Activities for the Year Ended 31 December 2021

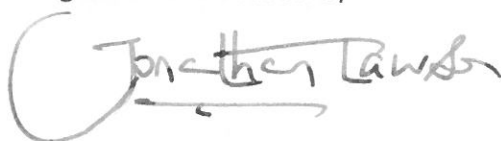
Statement of Assets & Liabilities

	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds
Cash Funds		£	£	£	£
Bank Current Accounts		6,503	1,080	6,507	14,090
CCLA		0	62,084	6,390	68,474
Monmouthshire Blg Soc		15,571		8,772	24,343
Virgin Money			29,121		29,121
		22,074	92,287	21,669	136,030
Other Monetary Assets					
Gift Aid Recoverable		4,294		0	4,294
Investment Assets		Nil			Nil
Assets for Church Use					
Freehold Land & Bldgs	2	750,000			750,000
Liabilities					
Insurance		5,990			5,990

The attached notes on the following pages form part of these Financial Statements.

Approved by the Parochial Church Council on 17th March, 2022

Signed on their behalf by



Rev'd Fr Jonathan H Lawson

Chair

Parochial Church Council of Newcastle, St Gabriel

Notes to the Financial Statements for the Year Ended 31 December 2021

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2011 using the Receipts & Payments basis.
2. Fixed assets retained for church use are the Parish Centre and the freehold house at 33 Swindon Terrace at an estimated valuation.
3. The movements in the designated and restricted funds during the year were:

	Bal. B/fwd	Receipts	Payments	Bal. C/fwd	2020
Designated					
Rudge Legacy	79,103	65	0	79,168	79,103
Friends	0	1,080	0	1,080	0
Fabric	9,116	8,005	5,082	12,039	9,116
	88,219	9,154	5,082	92,287	88,219
Restricted					
Mission Fund	4,472	6,834	7,975	3,331	4,472
Restoration	8,734	38	0	8,772	8,734
Toilet	0	6,027	0	6,027	0
Music	363	596	0	959	363
Choral	2,726	5,854	6,000	2,580	2,726
	16,295	19,349	13,975	21,669	16,295

The Rudge Legacy is distributed at the discretion of the Vicar and Church Wardens as needs arise.

The Fabric fund is set aside to cover repairs and maintenance costs over £500.

The Friends of St Gabriel's group has been formed during 2021 to promote wider interest in the work of the church.

The Mission Fund represents donations and fund raising activities which is distributed amongst charities at home and abroad on a regular basis.

The Restoration Fund represents accumulated donations and fund raising for the restoration of the church building and can only be used for this purpose.

The Toilet fund has been set up to hold funds raised for the renovation of the church toilets

The Music Fund provides for the purchase of choral music for use by the choir.

The Choral Fund covers the services of our Choral Director in developing choral music and expanding the choir.

4. Open Plate Collections comprise:

	<u>2021</u>	<u>2020</u>
Baptism Collection	1,302	143
Funeral Collection	423	30
Digital	399	218
Loose Collections	2,261	1,575
Parish Breakfast	81	286
Wedding Colls	143	92
	4,609	2,344

5. Income from Church and Vestry Users:

	<u>2021</u>	<u>2020</u>
Parent & Toddler	250	140
Guides	200	100
Brownies	200	100
Rainbows	80	80
Scouts	200	200
Art Group	455	665
A Palmer	0	200
Indigo	500	262
Zumba	648	280
Yoga	262	0
Babysense	663	0
C Caldicott	105	0
Shoetree Arts	298	0
Miscellaneous	722	225
	4,583	2,252

6. Church and Vestry Running Costs:

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	2020
Church HLW	4,933			4,933	5,222
Church Insurance	6,925			6,925	6,902
Church Maintenance	3,086	5,082		8,168	6,481
Organ and Choral	1,955		6,000	7,955	1,371
Vestry Cleaning	1,686			1,686	1,252
Vestry Gas	1,099			1,099	780
Vestry Maintenance	1,335			1,335	100
Wine Wafer Candles	821			821	649
	21,840	5,082	6,000	32,922	22,757

7. Church Administration Costs:

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	2020
Printing & Stationery	1,699			1,699	1,779
Salaries	5,000			5,000	5,179
Telephone	220			220	218
	6,919			6,919	7,176

8. Income from Parish Centre Users:

	2021	2020
Cruse	7,808	6,220
Davis & Sibbald	3,600	3,600
LH Roll	3,304	3,304
M Charnock	3,600	3,600
D Cleary	321	308
M Hardman	1,520	2,640
Diocese	1,042	0
Miscellaneous	86	241
	21,281	19,913

9. Parish Centre Running Costs:

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	2020
Parish Centre Cleaning	1,967			1,967	1,433
Parish Centre HLW	2,141			2,141	2,336
Parish Centre Insurance	1,309			1,309	1,406
Parish Centre Maint'ce	1,196			1,196	6,354
	6,613			6,613	11,529

10. Parish Centre Administration Costs:

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	2020
Salaries	725			725	1131
Telephone	219	-	-	219	218
	944	-	-	944	1349

Please turn to next page-

11. Income from Mission Activities

	<u>2021</u>	<u>2020</u>	
Cake Stall	410	96	
Christmas services	200	0	
Summer Fayre	2,787	150	
St Peter's & St Anthony's	60	128	
Covid Appeal	200	2,270	Covid Appeal
USPG	0	22	
Winter Wonderland	2,042	1,387	Bake & Raffle
Donation	1,010	374	
Bank Interest	0	2	
Gift Aid	125	362	
NBSE	0	356	
	6,834	5,147	

12. Distribution of Mission Income:

	<u>2021</u>	<u>2020</u>	
Cedarwood Trust	240	240	
Corrymeela Community	200	200	
Church Army	120	120	
Heaton Churches	0	0	
Leprosy Mission	120	120	
Licenced Readers	35	35	
Marygate House	70	70	
Mission to Seafarers	60	60	
Newcastle Women's Aid	185	185	
Northumbrian Deaf Mission	120	120	
People's Kitchen	135	135	
P.I.C.A.	150	150	
U.S.P.G	500	500	
USPG India	700	0	
Society of St Francis	200	200	
Changing Lives	70	70	
Church Urban Fund	150	150	
Martha & Marys	750	100	
DEC Afghanistan	250	0	
Mission Initiative	150	150	
West End Refugees	150	150	
CALM	800	204	Childrens Society
Fact	800	150	Action Foundation
DEC Coronavirus	800	100	AF & V Launchpad
Expenses and Equipment	320	0	
MSF (Christmas) 2021	200	100	Pop In
NBSE & Street Games	199	130	
MSF (Christmas) 2020	500	0	
	7,974	3,439	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Ecclesiastical Parish of St Gabriel, Heaton, Newcastle-upon-Tyne

On accounts for the year
ended

31st December, 2021

Charity no
(if any)

1130736

Set out on pages

3 - 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December, 2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

16th March, 2022

Name:

Julian Brown

Relevant professional
qualification(s) or body
(if any):

Not Applicable

Address:

19, Manor Road, Tynemouth

North Shields, Tyne and Wear.

NE30 4RJ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No Items to disclose.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Ecclesiastical Parish of St Gabriel, Heaton, Newcastle-upon-Tyne

On accounts for the year
ended

31st December, 2021

Charity no
(if any)

1130736

Set out on pages

3 - 8

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December, 2021

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

16th March, 2022

Name:

Julian Brown

Relevant professional
qualification(s) or body
(if any):

Not Applicable

Address:

19, Manor Road, Tynemouth

North Shields, Tyne and Wear.

NE30 4RJ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No Items to disclose.