

The Parochial Church Council of the Ecclesiastical Parish of St Gabriel's Heaton Newcastle upon Tyne

(Registered Charity number 1130736)

Trustees Annual Report

**for the year ended
31st December 2020**



The Parochial Church of the Ecclesiastical Parish of St Gabriel's Heaton

Incumbent: The Rev'd Jonathan Lawson
St Gabriel's Vicarage,
9 Holderness Road.
Newcastle upon Tyne
NE6 5RH

Address: St Gabriel's Parish Office
St Gabriel's Parish Centre
2 St Gabriel's Avenue
Newcastle upon Tyne
NE6 5QN

Bankers: TSB
PO Box 373
Leeds
LS14 9GQ

Contact (Finance): Mr Robin Long
52 St Julien Gardens
Newcastle upon Tyne
NE7 7LL

Independent Examiner: Mr Julian Brown
19 Manor Road
Tynemouth
Tyne and Wear
NE30 4RJ

Contents

P.C.C. Annual Report

Pages 3 – 12

TRUSTEES ANNUAL REPORT

Aims and Purposes

To promote the whole mission of the Church – pastoral, social and ecumenical

Background

St Gabriel's is a suburban parish in the Heaton area of Newcastle upon Tyne (and forms part of the Newcastle East Deanery). The larger proportion of the housing within the parish dates from the early part of the 20th century and consists of terrace houses some of which are Tyneside flats. There are areas of more modern housing and some social student housing. There is a healthy blend of students, young families and retired people in the community.

The Church is a stone built Grade II listed building dating from 1899. Its tower forms a landmark at the corner of Heaton Road and St Gabriel's Avenue. The Church building is kept open on weekdays for most months of the year for use by those who wish to visit and pray.

The Parish Centre adjacent to the church provides a space for various parish and community activities including the Parish Office. A number of rooms are let to various individuals, groups and charities principally CRUSE counselling.

Mission Statement

'St. Gabriel's seeks through God's grace to serve the people of the parish in which it is set by being:

A place of prayer.

A welcoming community.

A prophetic voice speaking truth to power.

Open to the stranger, the marginalised and oppressed.

Concerned for all creation and its protection and sustainability.

Fully committed to working together with people of faith and all in the local community for the common good.

Vicar's Report

My admiration for Canon Robert Trotter has grown immeasurably over the last year. As St. Gabriel's first long term Vicar, he saw the church built and completed, along with the Vicarage and the Church Hall. He is described in the parish history as 'a stern looking man with a will of iron, but very kind and caring'. He must have been, since he accomplished so much in the thirty years of his ministry at St. Gabriel's, despite the horror of the First World War, the so called 'Spanish 'Flu', and the great depression. Incidentally, 2021 also marks the centenary of the introduction of incense for use at St. Gabriel's for greater festivals, which was suggested at the annual meeting (by the then curate) and was unanimously approved.

This last year saw public worship suspended in England for the first time since the thirteenth century. Not a minor decision. All clergy and congregations have had to learn to adapt and to adapt quickly. Fortunately at St. Gabriel's, and viewing the year with hindsight, we were in the fortunate position to have many things in place to allow for virtual church to happen very quickly. Indeed, from the first Sunday after the first lockdown, we were able to broadcast a service, a choir practise and Junior Church, and continued to do so over lockdown. Thank you to all those who helped that to happen.

There have been some significant comings and goings this year. The year was book ended by the deaths of Gladys Bates at the beginning of the year, and Peggy Douglas at the end of the year. Both were ninety-six years old and had worshipped at St. Gabriel's much of their lives, and in their own ways demonstrated a certain steeliness in their life and faith, that no doubt matched that of Canon Trotter. We shall miss them hugely, and it was particularly sad not to be able to have Gladys' funeral in church, as she and her family had wished for.

In February, we formally welcomed Timothy Burke as the new Choir Director at St. Gabriel's, which as anticipated, has been a huge blessing. In a very short time, Tim has transformed the musical life of the church, and has shown remarkable flexibility considering the challenges of the year. His putting together of the choir's rendition of Stanford's: 'O for a closer walk with God' on film during lockdown, showcased what St. Gabriel's is capable of musically.

However, in November, David Stannard resigned as Director of Music for St. Gabriel's after sixteen years in post. David has been a faithful musician for the church and we shall miss him. It's not quite the same wandering into church on a weekday and not hearing him at the piano or the organ. We are fortunate though, in that there not many churches can afford to lose a Director Music and yet continue to have music each Sunday, as St. Gabriel's has done since November.

We started the year without a curate, but gained one when Alan White was finally ordained in October (delayed from the summer because of restrictions) at St. Gabriel's. Also last year, two of the congregation, Mairi Howell and Paul Knox were recommended for ordination training, and started their training last autumn. This brings to four the number of ordinands God has given us at St. Gabriel's these last four years. Also this year we have had two ordinands on placement from Cranmer Hall in Durham: one, Natalie, for a short placement over the summer, and another, Scott, for six months from September. In both cases they have brought very different gifts and we have learned a lot from them.

Despite all that has gone on this year, work on the church building continued with the professional cleaning of the rood screen and the dove above the font cover carried out just before the first lockdown and paid for by the Restoration Fund. Plans are now being drawn up for the next major project which is to rewire and relight the church. Last year also saw the windows replaced on the north side of the Parish Centre with doubled glazed fixtures, which has made a huge difference.

Through the hard work of Margaret and Jeni in the Parish Office, we were all set to be able to communicate with parishioners through lockdown using the parish website and social media. This brought surprising benefits, not least in connecting with friends from St. Gabriel's across the globe. It also led to the reconnection with the Hodgson family, who very kindly donated some money in memory of their father: Herbert Dixon Hodgson, and a new funeral pall was bought in his memory. A group also got to work on the church garden, and through the generosity of church people the garden of remembrance was restored and tidied up.

A great deal of effort went into keeping in touch with people and the quarterly Parish Magazine was circulated to everyone we had contact details for. Whenever it has been possible, the church has been open and public worship offered. That 'can do' attitude has been really inspiring, and I am indebted (as we all are) to Mel and James as churchwardens who have been so diligent and supportive through this last year. Never did we know that Mel was so proficient at risk assessments! Without the church fayres it looked like the Missions Fund might suffer greatly, but a superb 'bake off', whereby people could order freshly baked delicacies, plus a Christmas raffle raised several thousand pounds. Similarly, because of a lack of rental income from the choir vestry and the lack of weddings and baptisms through the year, we could not pay the Parish Share in full. But as a church we still paid £15,000 more than any church in the Deanery.

There was a lot of imagination and creativity too about how to do the same things, differently. With the church open, gifts for Harvest Festival, the Toy Service and Christmas gifts for Simonside House were left at church, and bought in huge amounts. Similarly, through a joint venture with St. George's, High Heaton, activity packs were distributed to families who were on free school meals in the parish through each school holiday and when schools were not open. We also sang when we were allowed to do so for the residents of Belle Vue Nursing Home in the garden at Easter and Christmas. We kept in touch with schools and the local nursery, and I recorded assemblies for Christmas and Easter for Jesmond Park Academy.

In March, just before lockdown, the Parochial Church Council held a vision day at Holy Saviour's Church in Tynemouth. Considering all that we know now, it was a rather extraordinary time to do such a thing. There was, as ever, so much to celebrate, and as the world emerges from this Pandemic it feels like St. Gabriel's is set for an exciting future. There is a lot people are excited about getting on with, and over this last year new people have become part of St. Gabriel's too.

As ever, there is much to give thanks for. For people's faithfulness, friendliness and generosity. But above for the bounty of God's gift in this place, and the challenge of sharing that with others, with lives lived in joy.

The Rev'd Fr. Jonathan Lawson
Vicar

Fabric, Goods and Ornaments

As with much else in the life of St Gabriel's, the maintenance and upkeep of the Church has presented challenges during the past year. Nevertheless, the faithful dedication of those who help to maintain our building in so many different ways, means that the gifts in fabric and goods which we treasure continued to be well maintained and cared for.

This year saw the completion of our quinquennial inspection which reported that the Church continued to be in good physical condition with no major defects or risks to its structure. The majority of recommendations related to remedial works to the roof and guttering with no major structural works recommended.

The good condition of the building is in many ways thanks to the regular maintenance that takes place throughout the year. We have endeavoured to keep on top of maintenance, where pandemic restrictions allowed, to prevent any backlog of works or risk to the condition of the building. Routine maintenance of the organ, the boiler, fire extinguishers and sound system have taken place and necessary repairs made.

We also completed the latest phase of Church restoration with the cleaning and restoration of the rood screen and the dove above the font cover. These are both important and symbolic features within the Church and this work was carried out in early 2020 by Rory Johnson.

The pandemic restrictions have given us an opportunity to spend more time outdoors and a significant project was undertaken to redevelop the Memorial Garden. This included the installation of wooden buffers and a large gravelled area to help improve the aesthetic of the garden. We have had several new people join our enthusiastic team of gardeners, which has meant that the Church grounds continue to look as beautiful as our building, and we wish to thank all who have contributed to this.

This year, we have been blessed by generous donations from members of our Church family which have allowed us to purchase new items for the benefit of the Church. A new funeral pall was purchased in memory of Herbert Dickson Hodgson who was killed in the sinking of the SS Zurichmoor in World War II and whose family have a long association with St Gabriel's. A new music stand for use by our choir director was also purchased in memory of Ken and Mabel Lough.

Plans have now been drawn up for the re-lighting of the church and it is our aim for these to be progressed in 2021. A recent inspection of the organ has also identified the need for major restoration work and we will need to give thoughtful consideration to how this work can be completed in the years ahead.

The Churchwardens rely on the help and support of everyone at St Gabriel's in our work and we remain deeply grateful for all that goes in to maintaining the wonderful gift with which God has blessed us.

Mel Lewis and James Bartle
The Churchwardens

Objectives and Activities

St Gabriel's PCC has the responsibility, with co-operation with the Incumbent, of promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for the Parish Centre as 2. St Gabriel's Avenue, Heaton, Newcastle upon Tyne and a house at 33. Swindon Terrace, Heaton, Newcastle upon Tyne.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity, Number 1130736.

The appointment of PCC members is governed and set out in the Church Representation Rules.

Membership of the Parochial Church Council (PCC)

PCC members who have served since January 2020

Incumbent Rev'd Fr Jonathan Lawson

Curate Rev'd Alan White (from October 2020)

Reader and Lay Chair Rev'd Alan White (until ordination in October 2020)

Churchwardens Mrs Melanie Lewis
 Mr James Bartle

Deanery Synod Miss Wyn Findlay
Reps (ex-officio) Mrs Margaret Legge
 Mrs Elizabeth Screen

Elected Members

Mrs Anne Cowell – (elected in October 2019)
Mrs Chris Dugdale
Mr Colin Harrison - (elected in December 2019)
Mr Paul Knox
Mr Robin Long (Treasurer)
Mrs Lorraine Metcalf
Mrs Fiona Moore
Ms Anne Pickering
Mrs Corinne Raybould – (elected July 2019) & Lay Chair from October 2020
Mrs Marie Cecile Stern-Peltz (Secretary)
Mrs Susan Watson

PCC Committees and Working Groups

To assist the work of the PCC there are the following committees and working groups:

Standing Committee

This committee is established in accordance with the Church Representation Rules. It has power to transact business of the PCC between its meetings, subject to any direction given by the Council.

Parish Centre Management Task Group

The group meets to discuss all aspects of the running and maintenance of the Parish Centre.

Pastoral Visitors Group

The group visits parishioners who are housebound or in nursing homes, generally providing Home Communion and pastoral care.

Safeguarding Group

The Safeguarding group has oversight for Safeguarding for the Church ensuring particularly that children and young people are kept safe and that good practice and procedures are in place to ensure this.

Mission Group

This group arranges the Summer Garden Party, the Winter Wonderland Fair and yearly decides which charities to support with the money raised during the year.

Review of the Year

January 2020 - Crib service lovely – raised over £500 for MSF. High quality of all Christmas and Advent services. Sunday rota and recruitment discussed. Vision day proposed in March. Toddler Group thriving - potential for Messy Church? HCT Unity service praised. Parish Centre – new radiator thermostats and north side windows to be replaced. Upcoming Burns night all tickets sold.

February – Planned Giving discussed – Vision Day agreed for March at Tynemouth. Full amount raised for Choir Director Role and TB appointed. Rood screen and Dove to be cleaned during Lent. Finance report. Discussion about magazine promotion – forward to Standing Committee. Rise in Planned Giving, increased income from Vestry and PC, Swindon Terrace and rise in Baptisms. Accounts Accepted. Safeguarding review needed. Good Friday activities.

March – Vision Day success. Working Party re toilet facilities in Church AE to take lead on this. Arts & Crafts to go ahead would require an organiser. Sunday evening services to move to 5.30pm. Quinquennial due. Gutters cleaned, Church boiler maintained. National Coronavirus situation discussed – some congregation are now shielding.

April – PCC did not meet due to Covid restrictions

Standing Committee met online via Zoom – JL sent out initial letter to congregation with a follow up planned with updates and worship resources. Partial rent holiday given to CRUSE. PC tenants asked to keep us informed of their ability to pay. Praise given for online services. CR approached for a Taize style service. Discussion about our off line community- letters and 'phone contact to be a part of this. PCC not meeting at the moment. Annual report – legal requirement around these to be checked – reconnect with independent examiner. Finance meeting held on zoom acknowledge difficult time for many. – 26 letters delivered regarding swapping to Parish Giving Scheme. Website updated with home worship resources and donation options. Furlough discussed.

May – PCC did not meet due to Covid restrictions

Standing Committee did not meet

June - PCC did not meet due to Covid restrictions

Standing Committee met online via Zoom – Risk assessment and action plan for Parish Centre re opening. Thanks to ML for work involved in this. Church re opening looked at cleaning / sanitising products organised. Parish Centre Tenancies - some rent reductions / rent holidays discussed with tenants depending on their situation. Quinquennial inspection due June Architect to offer plans for re lighting. Finances breaking even although behind on Parish Share.

July – PCC met online via Zoom – Church maintained – organ blower serviced. Finances discussed. Staff Furlough, money lost on rents/ room hire but saved on gas / electric. Predicted shortfall of £20,000 in Parish Share. Deanery Synod – how churches responding to Covid situation. Christian Aid collection to be held online. New Risk Assessments done and to be continually reviewed in light of changing guidelines. Thanks to ML for the quick work on this. Possible booking system for Christmas? Limit of 30 people to life events. Garden Party & Holiday Club cancelled. Participation in Summer of Change project in association with Street games approved working with St George's to deliver food parcels & activity packs to local families. Church Magazine deliveries – to whole electoral roll. Extending pastoral visits especially to those not online. Possibility of socialising online after service – zoom? Further research needed into outdoor events with Martha & Marys'. Memorial Garden- approach congregation for funding. Look into online giving via Easy Fundraising and Amazon smile.

August Standing Committee met online via Zoom – Church re opening those attending responding well to new arrangements. Compliments from parishners on how safe everything is. A track and trace system is in place. Check regulations regarding Choirs returning. Potential for soloists? Parade services unlikely unless regulations change. AW ordination – invite only 30 people limit but to be streamed online. Finances stable. Furlough continues. Quinquennial still outstanding. Local bee keeper asked about using church grounds – sent to PCC.

September – Gratitude expressed for all work done during lockdown and online services. Church re opening has gone well and been well received. Invitation sent to regular attendees regarding Patronal and invitation to donate to a gift day. Harvest Festival – church open for donations all week for People's Kitchen and East End Foodbank. All Souls – still inviting those bereaved this year. Remembrance with a representative from uniformed groups. Ordination to be streamed online. APCM to be held in October 5 PCC vacancies 3 deanery Synod Vacancies Beekeeping on Church grounds agreed. Plan for memorial garden work - gratitude expressed to congregation for raising funds. Martha & Mary plan to re-open end of September for their 16th birthday. Church insurance remains the same, 3 year contract. Good experience working with St George's with Summer of Change – positive response by local community. Risk assessment for choir returning completed.

October – Appointment of officers agreed. Doorstep visits for Sky High agreed. Heaton Best Summer ever activities agreed over Half Term.

APCM held (postponed from April) PCC appointments and Deanery Synod Appointments agreed. Group, Trustees, Deanery Synod and Finance reports agreed. 147 on Electoral Roll.

November PCC met online via Zoom – reflections on Patronal and Harvest – thanks to SR for all support with Live Streamed Services. Having the produce at the altar is a lot smoother and may be something to consider for future. The week long drop off allowed for more donations. Memorial Garden work completed is a sign of St Gabriel's generosity and support. Quinquennial report – Church stable and in good condition.



Toy Service – large amount donated thanks to Sky High and residents of Haydon Grange who did a dedicated collection for us. Church in lockdown – open for private prayer thanks to all who worked hard to keep church open and present online. Virtual worship moved back to 9.45am with music. Staff furlough discussed.

DS resignation – how to mark his time at St Gabriel's? Church warden to organise collection and gifts. Reflection on the work put in and how hard it is for 1 person to run all the music. Thanks given to DS for all his hard work over the years and expressed how much he will be missed. Advice given for solo singing to continue at services. Sadness at loss of Advent Carol Service. 75 years of GH in the Choir – this to be marked?

Advent trail to take place around Heaton in place of Crib Service – figures installed in local gardens nativity in church and prayer stations. Sky High and Junior Church on Zoom. Socks & Chocs & Simonside House drop off points for donations Heaton Festival planned for next year depending on Covid Situation. The Bake Sale that took place instead of the Winter Wonderland was a huge success thanks to all involved. Raffle to be draw virtually.



December – Clarification on PCC meetings – they are confidential. Minutes are available for those on the Electoral Roll. Nine lessons and carols planned with a visiting organist to provide music. No congregational singing allowed. Christmas eve plans – live stream junior church and a pre recorded Open the Book. Midnight mass as usual. Advent trail very popular. Elim Church leaving the Trussell Trust – what does this mean for the food bank? Agreed to keep collecting for the East End food bank and to review situation. Architect finalising plans for re lighting and re wiring of Church. Detailed report on Church Organ – major repairs and restoration needed over next few years – possibility of grant to support this work? Ravenswood School recorded carol service. JL recorded Christmas assemblies. Risk assessments continue to be updated and carried out for new events.

Financial Review 2019

Despite the restrictions imposed Covid 19 we still had a total income of over £125,000 and outgoings of £129,000. My comments on these are as follows:

Unrestricted Funds

Whilst Planned Giving and Gift Aid are together around 4.5% lower, it should be noted that everyone has tried to maintain their giving. Ten members switched from envelopes to the Parish Giving Scheme (PGS) using direct debit. There are now 24 members from St Gabriel's. Because the PGS claims Gift Aid for us each month the amount received in 2020 increased.

Loose collections suffered and the extent of this can be seen from note 4 of the statements. The GASDS on these collections was also seriously affected. We continue to receive generous donations and legacies.

We benefited from the Job Retention Scheme (Furlough) and a grant of £2,668 from Newcastle City Council. A further grant £7,126 was received in January 2021.

Despite being unable to hold Summer and Winter fayres the Mission fund benefited from generous donations and a remote bakery and raffle.

The quarterly magazines were delivered free of charge to about 200 recipients. No events could be held. Income from users of the church and vestry was badly affected. The Parish Centre suffered as well although permanent tenants continued to rent their rooms.

Our Parish Share had been allocated as £80,000 and we were still able to pay £70,000. Other running costs amounted to over £40,000.

The Mission Fund made payments to its regular beneficiaries and has cash in hand to distribute in 2021.

Designated Funds

These comprise of the Fabric Fund and the Rudge Legacy. £725 from the Fabric Fund was used to pay the architects fee for his quinquennial inspection and report. Funds were drawn from the Rudge account to pay for new double glazed windows in part of the Parish Centre as well as new radiator valves.

Restricted Funds

Mission Fund: Details of the income and payments relating to the Mission Fund can be found in notes 12 and 13. Parishioners also support the Children's Society. House to house collections for Christian Aid did not take place this year although donations were forwarded.

Restoration Fund: Money from this fund was used to pay for the cleaning of the Rood and the Dove above the font as well as the replacement of the organ blower motor. A small amount of interest was earned.

Music Fund: Music was purchased for use by the choir.

Choral Fund: This has been funded by regular and one off donations as well as Gift Aid on these. It has paid the salary of the Choir Director.

Reserves

We have accessible funds of £111,298 and a further £8,735 in Restoration. It is difficult to forecast the future but rewiring and new lighting need to be considered.

Robin Long , Treasurer

Achievements and Performances

Statistics

Due to the Coronavirus pandemic Churches were closed for public worship from March till June 2020. Since June Public worship has been allowed but a lot of people have continued to worship at home. Government advice has been to stay at home unless travel is essential especially for those who fall into more vulnerable groups.

St Gabriel's has offered weekly Holy Communion via Facebook live along with regular Taize Style Services and Parish Breakfast over zoom.

Weddings and baptisms have been severely restricted to between 15-30 people or simply not allowed (depending on the level of restrictions in place at the time) leading to a lot of the "booked" events being postponed. Funerals have been restricted to 30 people. Our capacity in church has been reduced to 100 people to allow for 2m social distancing.

<u>Parish Statistics</u>	2020	2019	2018	2017	2016
Average weekly attendance	70	139	106	105	112
Average Sunday Communicants	50	92	80	90	95
Average mid-week Communicants	10	18	12	14	15
Average afternoon Communicants	0	11	10	10	11
Communicants at Easter	0	125	132	126	112
Attendance at Easter Services	0	251	201	232	202
Communicants at Christmas services	70	124	117	202	141
Attendances at Christmas services	90	575	509	584	630
Baptisms	8	31	31	12	32
Weddings	0	4	8	12	12
Funerals	20	28	20	23	28
Confirmation candidates	0	3	3	2	3
Electoral Roll	147	140	156	151	150

St Gabriel's Heaton - Safeguarding

This statement was adopted by St Gabriel's Parish at a Parochial Church Council meeting held on 20th September 2018 and is reviewed each year by the Parochial Church Council and re-affirmed at the Annual Meeting.

Safeguarding Policy Statement of the Church of England

The Church of England, its Archbishops, Bishops, clergy and leaders are committed to safeguarding as an integral part of the life and ministry of the Church.

Safeguarding means the action the Church takes to promote a safer culture. This means we will promote the welfare of children, young people and adults, work to prevent abuse from occurring, seek to protect those that are at risk of being abused and respond well to those that have been abused.

We will take care to identify where a person may present a risk to others, and offer support to them whilst taking steps to mitigate such risks.

The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

The Church will take appropriate steps to maintain a safer environment for all and to practice fully and positively Christ's Ministry towards children, young people and adults; to respond sensitively and compassionately to their needs in order to help keep them safe from harm.

St Gabriel's Safeguarding Policy

We are committed to care for one another safely and recognise that everyone has different levels of vulnerability and that each of us may be regarded as at risk at some time in our lives.

We are committed to:

- Safeguarding people who may be at risk, ensuring their well-being in the life of this church.
- Promoting safe practice by those in positions of trust.
- Promoting the inclusion and empowerment of people who may be at risk.
- Recruiting safely following the recognised procedures.
- Supporting, resourcing, training and regularly reviewing those who undertake work with children/young people and adults who might be at risk.

It is the responsibility of each of us to prevent physical, emotional, sexual, financial and spiritual abuse.

If you have any safeguarding concerns please inform the parish safeguarding officer or a member of the clergy as quickly as possible.

The Parish Safeguarding Officer for St Gabriel's Church is:

Name: Ms Melanie Lewis

0191 903 1231

E-mail: melelainelew@yahoo.co.uk

Diocesan Safeguarding Advisor Carol Butler 07825 167 016

Vicar, The Rev'd Fr. Jonathan Lawson 0191 908 7835

**The Parochial Church Council
of the
Ecclesiastical Parish of St Gabriel
Heaton
Newcastle upon Tyne**

FINANCIAL STATEMENTS

For the year ended 31st December 2020

Registered Charity number 1130736

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Robin Long
Treasurer
03/02/2021

Parochial Church Council of Newcastle, St Gabriel.						
Statement of Financial Activities for the Year Ended 31 December 2020						
	Note s	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	2019
		£	£	£	£	£
Incoming Resources						
Voluntary Income						
Planned Giving inc Parish Giving		49,183			49,183	53,317
Gift Aid Recovered (PG)		13,027			13,027	11,846
Open Plate Collections	4	2,344			2,344	8,142
Gift Aid Recovered (Other)	5	1,807		892	2,699	5,334
Legacies, Donations & Gift Days		8,163		4,294	12,457	24,572
Grants & Job Retention Scheme		5,317			5,317	0
		79,841	0	5,186	85,027	103,211
Activities for Generating Funds						
Mission Activities	12			5,147	5,147	5,482
Magazine Receipts		481			481	542
Events Inc Festivals					0	2,190
		481	0	5,147	5,628	8,214
Income from Church Activities						
Vestry and Church Users	6	2,253			2,253	6,961
Parish Centre	11	19,913			19,913	26,566
Holiday Club Surplus					0	216
Wedding & Funeral Fees		2,701			2,701	3,998
		24,867	0	0	24,867	37,741
Income from Investments						
Rent		9,028			9,028	9,828
Interest		69	718	47	834	1,062
		9,097	718	47	9,862	10,890
Other Incoming Resources						
T/f from unrestricted		0				
TOTAL INCOMING RESOURCES		114,286	718	10,380	125,384	160,056
Resources Expended						
Church Activities						
Missionary & Charitable Giving	13			3,661	3,661	5,820
Diocesan Parish Share		70,000			70,000	79,005
Clergy Expenses (inc 'phone)		568			568	1,063
Clergy Council Tax & Water		1,824			1,824	4,121
Church & Vestry Running Costs	7	19,739	725	2,293	22,757	43,073
Church Administration	8	7,176			7,176	6,881
Parish Centre Running Costs	9	6,315	5,214		11,529	11,555
Parish Centre Administration	10	1,349			1,349	1,381
Organist & Choral Director		2,980		5,500	8,480	2,640
Education		706			706	1,610
		110,657	5,939	11,454	128,050	157,149
Cost of Generating Funds						
Events		0			0	324
Maintenance & Costs of Let Ppty		706			706	891
Magazine		363			363	422
		1,069			1,069	1,637
TOTAL RESOURCES EXPENDED		111,726	5,939	11,454	129,119	158,786
NET INCOMING (OUTGOING) RESOURCES		2,560	-5,221	-1,074	-3,735	1,270
Bank & Deposit Account at 1 Jan		20,519	93,440	17,369	131,328	130,058
Bank & Deposit Account at 31 Dec		23,079	88,219	16,295	127,593	131,328

Parochial Church Council of Newcastle, St Gabriel.					
Statement of Financial Activities for the Year Ended 31 December 2020					
Statement of Assets & Liabilities					
	Note s	Unrestrict ed Funds	Designated Funds	Restricted Funds	Total Funds
Cash Funds		£	£	£	£
Bank Current Accounts		7,522	0	7,577	15,099
Bank Deposit Accounts				0	0
CCLA		0	59,136	363	59,499
Monmouthshire Blg Soc		15,500		8,355	23,855
Secure Trust			0		0
Virgin Money			29,082		29,082
		23,022	88,218	16,295	127,535
Other Monetary Assets					
Gift Aid Recoverable		7,377		425	7,802
Investment Assets		Nil			Nil
Assets for Church Use					
Freehold Land & Bldgs	2	750,000			750,000
Liabilities					
Insurance		6,237			6,229
The attached notes on pages 5 -8 form part of these financial statements					
Approved by the Parochial Church Council on 18th February, 2021					
Signed on their behalf by: Jonathan Lawson					
Rev'd Fr Jonathan H Lawson					
Chairman					

Parochial Church Council of Newcastle, St Gabriel

Notes to the Financial Statements for the Year Ended 31 December 2020

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2011 using the Receipts & Payments basis.
2. Fixed assets retained for church use are the Parish Centre and the freehold house at 33 Swindon Terrace at an estimated valuation.
3. The movements in the designated and restricted funds during the year were:

	Bal.B/fwd	Receipts	Payments	Bal. C/fwd	2019
Designated					
Rudge Legacy	83,014	674	4,585	79,103	83,014
Fabric	10,426	44	1,354	9,116	10,426
	93,440	718	5,939	88,219	93,440
Restricted					
Mission Fund	2,985	5,147	3,661	4,471	2,985
Restoration	10,604	54	1,923	8,735	10,604
Music	730	3	370	363	730
Choral	3,050	5,176	5,500	2,726	3,050
	17,369	10,380	11,454	16,295	17,369

The Rudge Legacy is distributed at the discretion of the Vicar and Church Wardens as needs arise.

The Fabric fund is set aside to cover repairs and maintenance costs over £500.

The Mission Fund represents donations and fund raising activities which is distributed amongst charities at home and abroad on a regular basis.

The Restoration Fund represents accumulated donations and fund raising for the restoration of the church building and can only be used for this purpose.

The Music Fund provides for the purchase of choral music for use by the choir.

The Choral Fund has been set to cover the services of a Choral Director to develop choral music and expand the choir.

4. Open Plate Collections comprise:

	2020	2019
Baptism Collection	143	1,924
Funeral Collection	30	549
Digital	218	93
Loose Collections	1,575	4,203
Parish Breakfast	286	806
Wedding Colls	92	567
	2,344	8,142

5. **Gift Aid** recovered on open plate (OP) collections includes £1,126 recovered under the Gift Aid Small Donations Scheme (GASDS).

6. Income from Church and Vestry Users:

	2020	2019
Pop In	0	150
Parent & Toddler	140	665
Guides	100	450
Brownies	100	300
Rainbows	80	160
Scouts	200	800
Art Group	665	1,050
A Palmer	200	0
Indigo	262	1,085
Zumba	280	875
Hire of Church	0	450
Miscellaneous	225	976
	2,252	6,961

7. Church and Vestry Running Costs:

	Unrestrict ed Funds	Designate d Funds	Restrict ed Funds	Total Funds	2019
Church HLW	5,222			5,222	4,799
Church Insurance	6,902			6,902	6,760
Church Maintenance	3,833	725	1,923	6,481	23,636
Organ and Choral	1,001		370	1,371	4,077
Vestry Cleaning	1,252			1,252	1,700
Vestry Gas	780			780	738
Vestry Maintenance	100			100	181
Wine Wafer Candles	649			649	1,612
				22,75	
	19,739	0	2,293	7	43,503

8. Church Administration Costs:

	Unrestrict ed Funds	Designate d Funds	Restrict ed Funds	Total Funds	2019
Printing & Stationery	1,779			1,779	1,736
Salaries	5,179			5,179	4,941
Telephone	218			218	204
	7,176			7,176	6,881

9. Parish Centre Running Costs:

	Unrestricte d Funds	Designate d Funds	Restrict e d Funds	Total Funds	2019
Parish Centre Cleaning	1,433			1,433	1,770
Parish Centre HLW	2,336			2,336	3,384
Parish Centre Insurance	1,406			1,406	1,376
Parish Centre Maintenance	1,140	5,214		6,354	5,025
	6,315	5,214		11,529	11,555

10. Parish Centre Administration Costs:

Unrestricte d Funds	Designate d Funds	Restrict e d Funds	Total Funds	2019
1,131			1,131	1177
218	-	-	218	204
1,349	-	-	1,349	1381

11. Income from Parish Centre Users:

	2020	2019
Cruse	6,220	13,043
Davis & Sibbald	3,600	3,600
LH Roll	3,304	3,304
M Charnock	3,600	3,600
D Cleary	308	517
M Hardman	2,640	1,300
Diocese	0	900
Miscellaneous	241	302
	19,913	26,566

Please turn to next page-

12. Income from Mission Activities:

	2020	2019
Cake Stall	96	517
Christmas services	0	513
Disaster Appeal	150	236
St Peter's & St Anthony's	128	179
Covid Appeal	2,270	2,171
USPG	22	25
Bake and Raffle	1,387	1,787
Donation	374	50
Bank Interest	2	4
Gift Aid	362	0
NBSE	356	0
	5,147	5,482

13. Distribution of Mission Income:

	2020	2019	
Cedarwood Trust	240	240	
Corrymeela Community	200	200	
Church Army	120	120	
Heaton Churches	0	500	
Leprosy Mission	120	120	
Licenced Readers	35	35	
Marygate House	70	70	
Mission to Seafarers	60	60	
Newcastle Women's Aid	185	185	
Northumbrian Deaf Mission	120	120	
People's Kitchen	135	135	
P.I.C.A.	150	150	
U.S.P.G	500	500	
Society of St Francis	200	200	
Changing Lives	70	70	
Church Urban Fund	150	150	
Martha & Marys	100	100	
DEC Cyclone Appeal	0	350	DEC Cyclone Appeal
Mission Initiative	150	150	Mission Initiative
West End Refugees	150	150	
Childrens Society	204	700	MSF
Action Foundation	150	700	NUHT Chaplaincy
AF & V Launchpad	100	0	Marie Curie
Expenses and Equipment	0	67	
Pop in	100	100	
Haven Tyneside	130	135	
MSF (Christmas)	0	513	
	3,439	5,820	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Ecclesiastical Parish of St Gabriel, Heaton, Newcastle-upon-Tyne

On accounts for the year
ended

31st December, 2020

Charity no
(if any)

1130736

Set out on pages

3 - 8

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December, 2020

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

31st March, 2021

Name:

Julian Brown

Relevant professional
qualification(s) or body
(if any):

Not Applicable

Address:

19, Manor Road, Tynemouth

North Shields, Tyne and Wear.

NE30 4RJ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No Items to disclose.



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Ecclesiastical Parish of St Gabriel, Heaton, Newcastle-upon-Tyne

On accounts for the year
ended

31st December, 2020

Charity no
(if any)

1130736

Set out on pages

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Signed:

Date:

31st March, 2021

Name:

Julian Brown

Relevant professional
qualification(s) or body
(if any):

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Address:

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NE30 4RJ

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