

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JAMES, SELBY

England & Wales · Charity number 1130603

Details

Other names	ST JAMES PCC, SELBY
Status	Registered
Legal form	Previously excepted
Registered	2009-07-17
Register	View on the Charity Commission register

Contact

Address	St. James Church Standering Hall New Lane Selby YO8 4QB
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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: To encourage and strengthen Christian belief and participation in activities related to that, and to provide resources to groups and individuals.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£174,839	£155,627	-	-
2023-12-31	£127,353	£167,754	-	-
2022-12-31	£206,312	£148,299	-	-
2021-12-31	£128,186	£107,774	-	-
2020-12-31	£144,740	£115,807	-	-

Trustees

Name	Role	Appointed
REV JASON REID	Chair	
ANN RACHEAL SIMPSON		
Andrew James		2022-04-27
Dr Fiona Scott		2025-03-07
Elizabeth Sarah Coates		2026-04-27
Isaac Simon Nathanael Law		2026-04-27
Jill Palmer		2023-02-26
Jonathan Tranter		2026-04-27
Kathryn Elaine Patrick		2024-05-13
Mark Foster		2022-04-27
Michael Slack		2023-05-07
REV DIANE MARY REID		2012-07-20
Stephen John Palmer		2021-06-09
Thomas William Stanley Reid		2024-05-10

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JAMES, SELBY

England & Wales - Charity number 1130603

Accounts

St. James the Apostle Parochial Church Council

ACCOUNTS

**For the year ended
31 December 2024**

St. James the Apostle Annual Report for the 2024 Accounts

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Incumbent:	Revd Jason Reid
Associate Minister:	Revd Diane Reid
Assistant Ministers:	Revd Jill Cheverton Revd Simon Hunt
Licensed Lay Ministers:	Mark Foster Margaret Hunt David Keel
Edge Project Leader:	Captain Canon Richard Cooke CA
Edge Pioneer Evangelist:	Amy Hayes CA
Early Years and Families Outreach Worker:	Cathy Rodgers
Churchwardens:	Jill Palmer Steve Palmer
Treasurer:	Brian Wade
Secretary to the PCC:	Revd Simon Hunt

Members of the PCC:

Elected

Nicky De La Hoyde (*until 2026 – 1st term*)
Mark Foster (*until 2026 -2nd term*)
Andrew James (*until 2025 – 1st term*)
Kathryn Patrick (*until 2027 – 1st term*)
Michael Slack (*until 2026 – 1st term*)
Brian Wade (*until 2026 – 3rd term*)
Tom Reid (*until 2027 – 1st term*)

ex Officio

Revd Diane Reid
Revd Jason Reid (Chair)
Captain Canon Richard Cooke CA
Amy Hayes CA (*from 28th May 2024*)
Jill Palmer
Steve Palmer

Deanery Synod Representatives:

Calvin Russell (*until 28th June 2024*)
Ann Simpson
Jennifer Tranter (*from November 2024*)

Note: All elected PCC members may usually stand for a maximum of two terms (usually 3-year terms), unless the Annual Parish Meeting allows an exception, usually for a specific reason (e.g. to enable the Treasurer to remain on the PCC).

PCC Sub-Committees (during 2024):

Standing

Revd Jason Reid (Chair)
Capt. Richard Cooke
Jill Palmer
Steve Palmer
Brian Wade

Safeguarding

Kathryn Patrick (Chair)
Jill Palmer
Revd Jason Reid
Cathy Rodgers
Averil Tate

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Parish Electoral Roll

Electoral Roll total of 97.

Non-resident in parish 69, resident in parish 28.

Male 35, female 62.

Safeguarding

St James' PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults).

St. James' average attendance an average Sunday during 2024:

Sunday Mornings (10.30am)

Attendance:

Adults: 59 (+6 on 2023, +3 on 2022)

Children: 9 (+1 on 2023, the same as 2022)

St. James' attendance (all ages) at some major services:

2024/2023/2022/2021/2020

Easter Day – 91/47/70/68/ -

Nativity – 88/89/77/95/-

Carols by Candlelight – 141/140/82/90/-

Christmas Day – 42/51/52/38/36

Occasional offices throughout the year:

Weddings: 1

Wedding Blessings: 0

Baptisms: 3

Thanksgivings: 0

Funerals: 8

Memorial Services: 0

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A review of 2024 at St James' and looking ahead:

It seems to me that 2024 started with a far more positive feel than the year before, and ended in much the same way. The aspects of church life that I was able to celebrate in 2023's report remain causes for gratitude – the ongoing work related to our Back to Life buildings project and the completion of Phase one; the contributions of new church members; Cathy Rodgers' ministry with children and young families reaching so many unchurched families, and much more that space prevents me from mentioning.

Both the Romans and Prayer Course sermon series were well received, and the cells and additional groups that met to consider prayer in the autumn led to the establishment of a new Men's cell and the growth of other cells.

A couple of years ago, the Lord clearly spoke to me about congregational numbers which, along with finances, is a constant obsession in the declining Church of England. He reminded me of Jesus' words that He would build His Church (Matthew 16:18), while our call is to 'go and make disciples' (Matthew 28:19), so I should stop worrying about numbers and focus on discipleship. It felt quite liberating and led to a rise in Sunday attendance of over 10% in 2024. It's amazing how much better things go when Jesus takes charge!

Edge Community

2024 was, however, a challenging year for Edge. Throughout the year, we paused Edge Community worship as we continued to seek the Lord's direction for how the Edge ministry should rightly be shaped in this season. The Edge team have invested so much into the community of the Flaxley Road estate, and have established a reputation for service and commitment to local people. Yet, as I wrote last year, it has often been frustrating and dispiriting work, with many coming to an expressed faith yet not staying the course, despite support and discipling from Edge team members.

Having sought God in prayer for vision and direction, the substance of many of the words of prophecy offered made clear that the Lord has brought Edge into a very different season, which requires us to structure ministry quite differently on the estate. After a season of fruitfulness, for Edge this is now a season of pruning with a call to rest, go deeper and draw closer to God. This is not a call to stop everything, but to allow many aspects of what went before to lie fallow for the present.

The amazing open door we have to the primary school remains a great blessing, and Amy, as a school governor, has strengthened the relationship with the school that Richard established when he first came to Selby. Richard's huge amount of effort to set up the Our Space building as the chair of Selby Big Local, has also finally led to the opening of a community building which is available to us to hire for church purposes and as an asset to the local community.

The significant amount of work that the Edge team has invested into the estate has fertilised soil that was spiritually barren twenty years ago. Because of the ministry of the Edge team now and in the past, there are opportunities for outreach that simply were not there twenty years ago.

I believe that the season ahead calls for a change in the shape of our ministry in the Flaxley Road community, from the focus of a small group to St James' as a whole taking responsibility for this half of our parish, with the Edge team members providing the local connections and experience to aid us with this. What this looks like exactly is not entirely clear yet, but I am convinced that it is a call to all St James' members, not just the Edge team.

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Kaboom and Office Gang

When we started Kaboom, it was with a team of five leaders. After the Pandemic this fell to just two - Bev and Dan Wood, later assisted by Sophie Whitton and Tom Reid. In December, Bev and Dan decided it was right to step down and Cathy Rodgers took full responsibility for leading Kaboom. I do want to express my enormous thanks to Bev and Dan for their commitment to discipling and encouraging our Primary age children in their faith. It can often be a challenging task with the spread of ages and different personalities, yet I know how much the kids have enjoyed Kaboom under their leadership.

Several years ago, Andrew Papworth started a new group for teenagers, which they designated 'Office Gang' - reflecting their meeting place, co-led by Andrew James over the last three years. Andrew Papworth has also decided the time is right to step down, and Office Gang is now being led by Andrew James alone. I am very grateful to Andrew Papworth for his willingness to start something for our teenagers; my prayer is that the right person will emerge to partner with Andrew James in his leadership of our young adults.

Ongoing Tensions within the Church of England

Both my last two annual reports highlighted the tensions that have arisen in our denomination. 2024 remained another difficult year, not just in the disagreements over issues of sexuality, orthodoxy and transparency, but also regarding Safeguarding. This latter issue led to the resignation of the Archbishop of Canterbury and calls for the resignation of our own diocesan bishop, Archbishop Stephen Cottrell. It saddens me that the failure of leaders in the church impacts the reputation of local churches. Safeguarding is an issue we take very seriously here at St James' and I am immensely grateful to Kathryn Patrick, who has proved herself to be a first-class Safeguarding Officer. If you have any concerns that relate to Safeguarding, however apparently insignificant, please speak to Kathryn.

St James' – Looking Ahead

In September 2023, we had an unexpected and rather extraordinary visit from a team of prophetic intercessors from London in response to a direct call from God to bless the town, because they believed He is bringing revival to Selby! Having no intention to return initially, they have subsequently sensed a call to come monthly and host a Saturday afternoon prayer meeting. This started in the autumn and continues every month, currently in the community centre in Scott Road. Their visits remain a great encouragement that God is moving in a fresh way in Selby.

While there may be great uncertainty in the Church of England at large, I have great confidence in the future of St James' Selby. Echoing my final comments in last year's report, as God has brought us into a new season, we need to be ready and willing for all that He wants to do in and through us. This calls for us to be a community of disciples who are listening for the voice of God, seeking richer encounters with Jesus by His Spirit, and witnessing to the good news to those around us. Thank you for your fellowship in the gospel in the year that has gone; may we together be faithful to the Lord in the season ahead.

Jason Reid

'In their hearts humans plan their course, but the Lord establishes their steps.' Proverbs 16:9

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Edge Community Report

Prayer and discernment

Throughout 2024 there has been a strong emphasis on listening and interceding for the parish of St James, and for Flaxley Road community as a large part of it; for the ministry of Edge Community and for Our Space. Prayer walking and specific listening events for Edge Community were held in the Summer and the Core Team met with Jason and Diane Reid through the autumn. Having paused Sunday worship at the end of 2023, the intention had been to restart when Our Space opened in around Easter, but that opening did not happen. The broader question of what God was calling St James' and Edge Community to remained as a strong focus. Kath Cooke decided to step back from being part of the Edge leadership, leaving Richard Cooke and Amy Hayes (Church Army) and Mark Foster (Licensed Lay Minister).

Our Space community hub

Throughout 2024 the slow process of getting the Our Space building open continued with Richard as Chair of Selby Big Local. A new charity 'Our Space (Selby)' was set up to manage finance and ownership. Building Control finally handed over the building at the end of November (it was meant to be May 2023) and among the first activities was community carols led by St James' members, and some prayer meetings to ask God's blessing for all that would happen in the building. Our Space is community owned, but our hope is that Christians will remain at its heart, shaping the values and being both salt and light. At the point of handover St James' member Fiona Scott took on the important role of organising and training volunteers and setting up the café, with the help of others.

Selby CP School

Weekly assemblies by Richard or Amy continued through the year, with a focus on the teaching / parables of Jesus, before moving onto prayer and the Lord's prayer. Harvest and Christmas services were held in St James' church building. Prayer Spaces were a real success in 2024, and grew to twice a term in the Autumn with the support of members of St James. Amy continued as school governor with an emphasis on safeguarding, and this has created an opportunity for input to RE. Relationships with the school are very strong; it is evident the staff and children appreciate Amy and Richard's presence and input.

Ministering to women

The GAB group continued through the year, having a real impact on the spiritual lives of members, but by the end of the year attendance was intermittent and there were questions about whether it should continue.

Friday Family Fun continued its partnership between Edge Community and Lighthouse, providing a potential stepping stone for people into the community of faith.

Supporting vulnerable people

Richard and Amy continue to minister to individuals and families, supporting people with mental health struggles, financial poverty (e.g. with Food Bank vouchers) & housing needs.

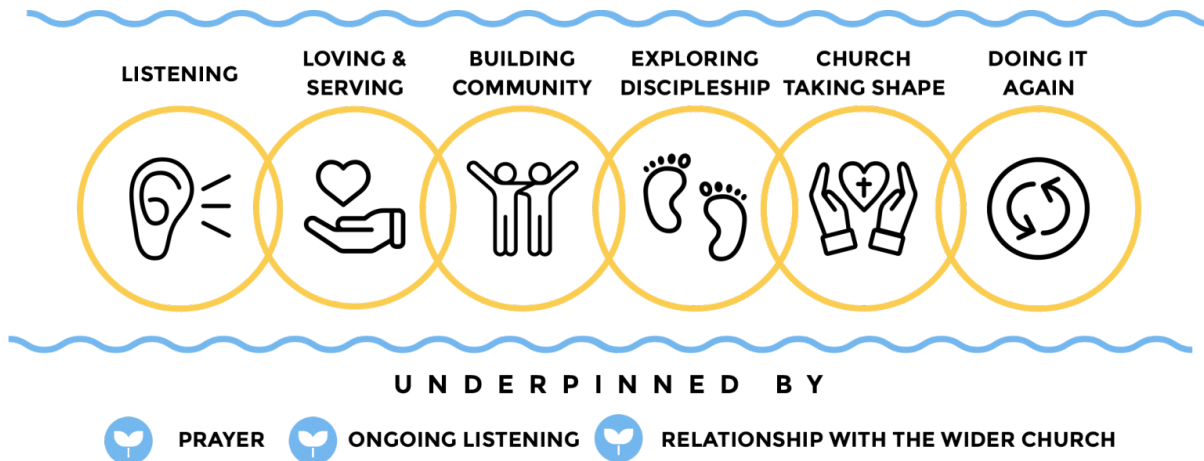
Two members of St James' trained with Christians Against Poverty in preparation of leading a Lifeskills course - to help people with their finances - in 2025.

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Church Army review

In June two staff members from Church Army visited to review the ministry. Their reflections were positive about what is being achieved, with encouragements to

- re-examine the ministry in line with the Fresh Expressions Journey, to consider where the ministry of Edge Community is at this time (The Fresh Expressions Journey starts with listening and through several stages church takes shape, as below.)



- to give careful thought and consultation is done for restarting corporate worship - the best day, time, and place, and
- that we carefully consider how any ministry going forward is by St James

2024 has been frustrating year in some ways but one where we've been constantly surprised by how God is working in people's lives. The thriving partnership with the school, whose doors are wide open to us, and the opening of Our Space at the start of 2025, gives us great hope for the future of St James' ministry to this significant part of its parish.

Richard Cooke

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Early Years and Young Families Outreach Worker report

As of May 2024, I now work 24 hours per week for St James' as the Early Years and Young Families Outreach Worker.

Over the last year, the Lighthouse toddler group has become well-established. We have a core group of families attending regularly and an average of 13 families per week. Lighthouse now has a dedicated team who share the vision of loving the families in our group and sharing God's love with them. Many thanks to Anita Dart, Denise Thomson, Kathryn Patrick and Jason for everything they do. Lighthouse has a routine of free play, craft activities and snacks followed by worship time which includes singing, a Bible story, prayer and still time with God.

I led the Starting Rite sensory play course at the beginning of 2025. This course ran for 5 weeks and the group wanted to carry on meeting after it ended. The group evolved into Shine. We meet every Friday morning, children and parents, to retell and play with the Bible story told at Lighthouse the day before. Then we discuss the story and how it might relate to life today. This has led to some interesting discussions and the parents value this group as a safe space to explore their beliefs.

I now lead Friday Family Fun every month, together with Amy. Families from Lighthouse attend regularly and it is an important way of continuing to develop relationships after parents go back to work and the children go to school. Thank you to all the team who do so much to make Friday Fun happen each month.

Over the year I have been thinking about how to encourage the families from Lighthouse and Shine in their faith journeys. I invited parents to an Alpha course, which Diane and I led. Two ladies from Lighthouse attended. Unfortunately, they found it difficult to commit to regular evenings due to the busyness of work and family life.

I also ran the Prayer course with two ladies from Lighthouse on Wednesday mornings. This was well received.

Kaboom continued to meet on the 2nd and 4th Sundays. Throughout the year I prepared the sessions, leading the group of younger children. Bev and Dan Wood stepped down as leaders at the end of 2024 and Tom Reid left for university in September. Thank you to them for all their hard work and dedication. I am now leading Kaboom and I am very grateful to Sophie Whitton and Kath Cooke for their support.

We started Toddler Church in September 2024. This runs alongside Kaboom. Thank you to Ruth James and Diane for leading this.

Explore@4 is our new monthly service for people from church and from the Lighthouse community. We held our first service, a Christingle, in December and as of January 2025, we are meeting on 1st Sunday of the month.

Thank you to everyone for their continued support and prayer for this ministry to young children and their families.

Cathy Rodgers

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Safeguarding Report

Policies and Procedures

St James' PCC is committed to the safeguarding of children and vulnerable adults and to supporting those who have been victims of abuse as well as those who may present a risk to others. The PCC has complied with its duty to have 'due regard' to the House of Bishops' guidance on safeguarding children and vulnerable adults. Safeguarding continues to be a standing item on the agenda of PCC meetings.

Safeguarding team meetings are held bi-monthly to oversee safeguarding issues.

The most recent safeguarding policy and procedure for dealing with safeguarding allegations or concerns is due to be reviewed and approved by the PCC this month. This will be sent to all new users of the church premises. The recruitment of ex-offenders policy and known offenders compliance is reviewed on a yearly basis and approved by the PCC.

A check was made to ensure St James is complying with CofE rules regarding retention of records. The church is in compliance.

Safer Recruitment and Training

We continue to carry out the required safeguarding checks on everyone who leads or helps with activities for children and young people, along with members of the PCC. All who lead or help with activities for children and all PCC members are required to complete training in Basic Awareness and Foundation Safeguarding and if relevant the training in Domestic Abuse. Those with leadership roles complete the Leadership Safeguarding Course. Thank you to those who have completed the training needed and to those who will be completing their training in the near future. Some training remains outstanding. DBS checks are renewed every three years; this is overseen by Averil Tate.

Safeguarding Dashboard

The Church of England uses an online tool, the Parish Dashboard, which helps parishes keep track of safeguarding in order to take an audit of policy and procedure in the parish. Following the audit, an action plan can be produced. The PSO uses the Dashboard tool to ensure St James is up to date and in compliance. The Dashboard uses a percentage to indicate where the church is in regard to safeguarding practices. The percentage number does not stand still; it decreases as new actions are required. Over the past year St James has maintained a level of 100%. In order to be compliant it is incumbent on us all to complete our safeguarding training before it becomes due so that our compliance is upheld. I will be emailing to let the church family know when their training needs to be renewed.

Safeguarding Concerns and Incidents

No safeguarding referrals have been made during the year. Although advice has been sought for welfare issues raised. However, we need to maintain our vigilance to ensure the protection and well-being of everyone in our community.

To conclude I would like to take this opportunity to thank the community of St James for their support in my role of Parish Safeguarding Officer over the past year. I am looking forward to serving the church in this way over the next year.

Kathryn Patrick

Parish Safeguarding Officer

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FINANCE REPORT

Summary of Receipts and Payments

These accounts show a surplus of receipts over payments of **£19,212** in the year with a surplus on PCC investments of **£1,090**, giving an overall surplus of **£20,302**.

Total receipts of **£174,839** were an increase of **£47,486** on the previous year largely due to an individual donation of £40,000 to the Back to Life appeal.

Total payments of **£155,627** showed a decrease of **£12,127** on the previous year.

Summary of Balance Sheet as of 31st December 2024

PCC assets, which are held as cash, bank balances and investments, were **£209,811** and therefore **£20,303** higher than at the previous year-end.

These assets consist of Unrestricted Reserves, free for the PCC to spend at its discretion (including Designated Reserves) and a number of Restricted Funds, where expenditure is limited to specific purposes. These are detailed below and at Note 6.

The Edge Community fund (see Note 5) totals **£30,253** almost identical compared with the previous year. The PCC continues to transfer £5000 each year to this fund. Receipts during the year amounted to **£21,548** including significant donations of £13,850, with payments amounting to **£27,973** which includes payments of £6,400 relating to the previous year.

The Mission and Charity fund is also a composite fund, comprising the giving by Church members plus an annual allocation currently standing at 10% based on church funds for that year.

The Organ fund was created in 2014 to make provision for repairs to the church Organ. This fund stands at £1,805.

The Tower Room Roof fund was created in 2016 from a donation in order to finance repairs and improvements to the Tower Room roof area. The fund stands at £1,600.

The Fabric Fund was created in 2016 from a donation in order to finance improvements to the fabric of the church. The fund stands at £1,250

The Children and Youth Fund stands at £4,516.

The Knights of St James Fund was created in 2016 to fund the men's group meetings. The fund stands at £50.

The accounts are produced on a cash basis, showing receipts and payments.

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INDEPENDENT EXAMINER'S REPORT

This report on the financial statements of the PCC for the year ended 31st December 2024 which are set out on pages 15 to 19, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and Section 43 of the Charities Act 1993 ("the Act").

Respective responsibilities of the PCC

Members of the PCC are responsible for the preparation of the financial statements. The PCC considers that the audit requirements of the Regulations and Section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the regulations,

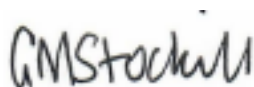
Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 43(7)b of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements a) to keep accounting records in accordance with Section 41 of the Act and
b) to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Geoff Stockill

Chartered Accountant (ICAEW 7810465)

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RECEIPTS AND PAYMENTS ACCOUNT For the year ended 31 December 2024

Incoming Resources	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
		£	£	£	£
Voluntary Income		104,786	22,268	127,054	120,460
Investments and fees		6,744	0	6,744	5,093
Back to Life		0	41,042	41,042	1,800
Total incoming resources		111,530	63,310	174,839	127,353

Resources Expended	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
		£	£	£	£
Mission, Evangelism & Charitable Donations		5,153	1,927	7,080	502
Church Activities	3	110,131	27,973	138,104	115,380
Major Capital Expenditure		1,994	8,449	10,443	51,872
Total Resources Expended		117,277	38,349	155,627	167,754

Excess of Receipts over Payments/payments over receipts	Note	-5,748	24,960	19,212	(40,401)
Unrealised Gains on Investments	4	1,090	0	1,090	4,087
Balances b/fwd at 1/1/23		150,401	39,535	189,936	226,250
Balances c/fwd 31/12/23		145,744	64,495	210,239	189,936

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BALANCE SHEET AT 31 DECEMBER 2024

CURRENT ASSETS	Note	2024	2023
Investments		50,263	47,831
CBF Deposit Account		87,226	82,829
PCC Current Account		72,173	52,380
Cash in Hand		150	150
Totals		209,811	183,190
Creditors/Debtors		428	6,746
		210,239	189,936

FINANCED BY	Note	2024	2023
General Fund		104,903	119,320
<i>Restricted funds</i>			
Edge Community	5	30,241	30,463
Back to Life		60,770	24,777
<i>Unrestricted Designated Funds</i>			
Mission and Charity Fund		5,104	4,875
Organ Fund		1,805	1,805
Tower Room Roof Fund		1,600	1,600
Fabric Fund		1,250	1,250
Knights of St James		50	50
Children and Youth Work		4,517	5,796
Totals		210,239	189,936

Approved on behalf of the PCC Reverend Jason Reid 2025

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NOTES TO THE ACCOUNTS - For the year ended 31st December 2024

1 a) ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the revaluation of investment assets which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Restricted funds represent a) income from trusts or endowments which may be expended on those restricted objects provided in the terms of the trust or bequest and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried as a balance on that fund.

Unrestricted funds are those which can be used for general purposes at the discretion of the PCC. The PCC designates funding for charitable use outside of the Parish boundary (see note 7).

Incoming resources

Planned giving, collections and donations are recognised when received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends and interest are accounted for when received. All other income is recognised when it is received. All incoming resources are accounted for on a gross basis.

Resources expended

Grants and donations are accounted for when paid over. The Diocesan freewill offering is accounted for when due. All other expenditure is generally recognised when it is incurred and accounted for on a gross basis.

Investments

Investments are valued at market value at 31st December 2024

1 b) CHARITABLE STATUS

The Parochial Church Council of the Ecclesiastical Parish Church of St James, Selby is registered as a charity no. 1130603

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NOTES TO THE ACCOUNTS - For the year ended 31st December 2024

INCOMING RESOURCES

Voluntary Income	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Tax-efficient planned giving	42,991	4,065	47,056	45,312
Income tax recovered	4,298	234	4,532	18,981
Collections at services	9,755	597	10,352	6,059
Other non-recurrent giving	1,178	13,853	15,031	10,998
Grants	9,500	0	9,500	4,300
Other income	37,063	44,561	81,624	36,608
	104,786	63,310	168,095	122,260
<i>Additional Income</i>				
CBF Deposit a/c interest	4,396	0	4,396	2,572
Income from investments	1,341	0	1,341	1,284
Fees	1,006	0	1,006	1,236
<i>Sub totals</i>	<i>6,744</i>	<i>0</i>	<i>6,744</i>	<i>5093</i>
Totals	111,530	63,310	174,839	127,353

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RESOURCES EXPENDED

Church Activities		Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
		£	£	£	£
Freewill Offering		62,000	0	62,000	60,000
Salaries and Honoraria		13,630	19,727	33,357	14,002
Staff Expenses & Housing		3,551	8,246	11,797	8,999
Church Running Expenses		16,454	0	16,454	17,922
Cost of Trading/ Hall expenses		14,496	0	14,496	14,162
Governance/ Administration		0	0	0	295
Totals		110,131	27,973	138,104	115,380

St. James the Apostle Annual Report for the 2024 Accounts

NOTES TO THE ACCOUNTS - For the year ended 31st December 2024

4 INVESTMENTS

The PCC holds (2024) 2173 shares in the CBF Church of England Investment Fund. The market value of these shares as at 31st December 2024 is £50263 (2023 £47831). These shares are shown at Market Value in the Balance Sheet rather than original cost. An adjustment has therefore been necessary:

	£	No.
Cost of shares 1st January 2024	23,099	2116
New shares acquired in year at cost	<u>1,341</u>	<u>60</u>
	24,440	2176
Market value of shares as at 31st December 2024	50263	
Less cost of shares acquired in year	<u>1341</u>	
	48,921	
Market value of shares as at 31st December 2023	<u>47,831</u>	
Revaluation surplus	1,090	

St. James the Apostle Annual Report for the 2024 Accounts

5 EDGE COMMUNITY

Included within "restricted funds" are amounts relating to the Edge Community Fund as follows:

Income		2024	2023
		£	£
Tax-Efficient Planned Giving		4,065	4,329
Income Tax Recovered		234	1,831
Grants Received		0	362
Other Income		17,250	11,972
		21,548	18,493

Expenditure		2024	2023
		£	£
Church Army		19,727	12,172
Other Costs		8,246	5,688
Activity Costs		0	220
		27,973	18,261

Excess of Receipts Over Payments /(Payments Over Receipts)		-6,425	261
Transfer from PCC to Edge Reserves		6,203	5,000
Balances b/fwd at 1st January		30,253	25,230
Balances c/fwd at 31st December		30,031	30,253

St. James the Apostle Annual Report for the 2024 Accounts

Restricted funds normally include grants from various charitable sources towards the Edge Community. There were none in 2024.

Grants received		2024	2023
Church Army		0	0
Audus Trust		0	435
		0	435

6 RESERVE MOVEMENTS

Reserves are analysed into the following categories:

Restricted Reserves - where donors have given money to the PCC for express purposes.

Unrestricted Reserves - the PCC can designate how these reserves could be spent or hold them as “free reserves”.

Reserves		Unrestricted	Restricted	Total 2024	Total 2023
		£	£	£	£
Free Reserves		104,903	0	104,903	119,230
Mission Reserves		5,104	0	5,104	4,875
Edge Community		6,203	24,038	30,241	30,463
Back to Life		14,487	46,283	60,770	24,777
<i>Unrestricted designated reserves</i>					
Organ Fund		1,805	0	1,805	1,805
Tower Room Fund		0	1,600	1,600	1,600
Fabric Fund		0	1,250	1,250	1,250
Children & Youth work		0	4,517	4,517	5,796
Knights of St James		50	0	50	50
		132,552	77,688	210,240	189,936

St. James the Apostle Annual Report for the 2024 Accounts

STANDERING HALL - RUNNING COSTS

The income and costs relating to the normal day-to-day running of the Standering Hall are included in these accounts. They are referred to as "cost of trading" as there is income received from lettings.

The surplus income from Standering Hall is transferred to the Back to Life fund.

		2024	2023
Income - room hire fees		28,983	21,896
Expenditure		14,496	14,162
Excess of Receipts over Payments		14,487	7,734

Accounts

St James the Apostle
Parochial Church Council

ACCOUNTS

**For the year ended
31 December 2023**

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St. James the Apostle Annual Report for the 2023 Accounts

Incumbent:	Revd Jason Reid
Associate Minister:	Revd Diane Reid
Assistant Ministers:	Revd Jill Cheverton Revd Simon Hunt
Readers:	Mark Foster Margaret Hunt David Keel
Edge Project Leader:	Captain Richard Cooke CA
Edge Pioneer Evangelist:	Amy Hayes CA
Early Years and Families Outreach Worker:	Cathy Rogers (<i>from November 2023</i>)
Churchwardens:	Jill Palmer (<i>from 26th February 2023</i>) Steve Palmer (<i>from 26th February 2023</i>)
Treasurer:	Brian Wade
Secretary to the PCC:	Revd Simon Hunt

Members of the PCC:

Elected

Nicky De La Hoyde (*until 2026 – 1st term*)
Mark Foster (*until 2026 -2nd term*)
Lynsey Jackson (*until 2024 – 1st term*)
Andrew James (*until 2025 – 1st term*)
Michael Slack (*until 2026 – 1st term*)
Brian Wade (*until 2024 – 2nd term*)

ex Officio

Revd Diane Reid
Revd Jason Reid (Chair)
Captain Richard Cooke CA
Jill Palmer (*from 26th February 2023*)
Steve Palmer (*from 26th February 2023*)

Co-opted

Tom Reid (*from November 2023*)

Note: All elected PCC members may stand for a maximum of two terms (usually 3-year terms)

Deanery Synod Representatives: Calvin Russell & Ann Simpson

PCC Sub-Committees (during 2023):

Standing

Revd Jason Reid (Chair)
Capt. Richard Cooke
Jill Palmer
Steve Palmer
Brian Wade

Safeguarding

Revd Jason Reid (Chair)
Jill Palmer
Cathy Rogers
Averil Tate

St. James the Apostle Annual Report for the 2023 Accounts

Parish Electoral Roll

Electoral Roll total of 97.

Non-resident in parish 69, resident in parish 28.

Male 35, female 62.

Safeguarding

St James' PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults).

Average attendances

St. James' average attendance an average Sunday during 2023:

Sunday Mornings (10.30am)

Attendance:

Adults: 53 (-4 on 2022 +5 on 2021)

Children: 8 (-1 on 2022 & the same as 2021)

Edge Community average attendance at a Gathering/Connect on an average Sunday during 2023:

Adults: 8 (-1 on 2022 & +1 on 2021)

Children: 6 (-1 on 2022 & -1 2021)

St. James' attendance (all ages) at some major services:

2023/2022/2021/2020/2019

Easter Day – 47/70/68/-/83

Nativity – 89/77/95/-/127

Carols by Candlelight – 140/82/90/-/109

Christmas (Eve & Day) – 51*/52*/38*/36*/115

* Christmas Day only, either because Carols by Candlelight was held on Christmas Eve & no Midnight service was held, or because there were no Christmas Eve services

Occasional offices throughout the year:

Weddings: 2

Wedding Blessings: 0

Baptisms: 4

Thanksgivings: 0

Funerals: 4

Memorial Services: 0

St. James the Apostle Annual Report for the 2023 Accounts

A review of 2023 at St James' and looking ahead:

2023 seemed to me to start with a good degree of uncertainty, with a number of areas of church life in flux, and as my 2022 report stated, 'challenging, but... filled with hope'. Twelve months on I am amazed at how different things look and feel.

As always, there are so many people who deserve thanks for their service to St James' and I thank you all for what you bring. I do want to especially single out Steve Palmer who has given a huge amount of time as a churchwarden, typically devoting one or two days of his week to serve St James'. The benefit to me personally, and to St James' as a whole, has been huge.

There are so many things that I want to express my thanks for, but space prevents me from giving more than the headlines. These include:

- The blessing of Steve and Jill Palmer stepping up to become wardens in February after nearly a year without any wardens
- The ongoing work of our *Back to Life* project resulting in a new sound and video system, improvements to the hall, church tower & rain works repairs, with many more tasks in hand
- The appointment of Cathy Rodgers as an Early Years and Young Families Outreach worker for two days per week, and the fruit that is already evident from her ministry, not least the success of the new *Lighthouse* parent and toddler group
- Significant numbers of new worshippers who have enriched our community life and service
- The greater sense of our expectations and kingdom hope
- The number of people who have discovered how to hear the Spirit's voice in new and unexpected ways through the 'Listening to God' course

The most remarkable event of the year occurred when three visitors joined us to worship on a Sunday morning in September. Led by a Nigerian Pentecostal Pastor, they revealed that they were a prophetic intercession team in London who had come to Selby in response to a direct call from God to bless the town, because He said He was bringing revival to Selby! Until they had received this clear word of prophecy, none of them had heard of Selby and had to look us up on Google! They made clear that they had no great desire to leave London to spend a weekend praying for an unknown town in Yorkshire, but the Lord had been insistent. They also said that they had come with no intention to attend any churches, but that on Sunday morning the Lord had told them to come to St James'.

Their visit, and return visit sometime later, was enormously encouraging and an inspiration to press in to what God is doing. The arrival of many new worshippers seems to be a sign of the early fruit of this prophecy.

Edge

As Richard states in his Edge report below, Edge worship is currently suspended while the team seek the Lord's direction for what is right for the Flaxley Road community in this strange post-Pandemic world. The core team has faithfully been ministering to the community of the estate since soon after Richard and Kath's arrival in 2006, and since then well over a thousand people on the estate have been impacted by Edge's ministry. Yet it has often been challenging and dispiriting work, with few coming to a living faith in Jesus.

It was St James' PCC who developed the original vision for the 'Edge Project' as it was initially, and church members who gave financially to launch a Fresh Expression on the Flaxley Road estate in partnership with

St. James the Apostle Annual Report for the 2023 Accounts

Church Army. It is therefore important that St James' members continue to actively support the small Edge team in prayer, word and action, sharing some of the workload. This is a ministry that belongs to us all, and with this in view, there will be a week of focused prayer and vision for the way ahead for Edge in the early summer, and I would ask every St James' member to play a part in this.

Tensions within the Church of England

Last year, I wrote about tensions within the national Anglican Church. While the Church of England has always been a 'broad church', increasing divisions risk tearing it in two. These divisions are finding expression in the area of sexuality, but sadly they are indicative of a wider disagreement over what lies at the core of the gospel message. This is also affecting the Church of England's relationships with other Anglican churches. The Archbishops of the Global South Fellowship of Anglican Churches - which represents most Anglicans worldwide - have stated that their provinces are now in 'impaired communion' with the Church of England, and they no longer recognise the Archbishop of Canterbury as the leader of the global communion. How this will finally be resolved remains unclear, but it may eventually result in the creation of two distinct streams under the umbrella of the Church of England.

St James' – Looking Ahead

Whilst it is wonderful to see more people on Sunday mornings, it is essential to remember that the Lord is more interested in our faithfulness and spiritual growth. We need to increase our commitment to praying together, and stay true to the call to be disciples submitted to the Lord.

Over the next few months, we will be offering more opportunities to engage in shared prayer, focusing on different styles of prayer, recognising that the traditional style of prayer meeting does not suit everyone. There are also plans to go out into the Parish more and pray together beyond the walls of the church. This will be the focus of our *Thy Kingdom Come* initiative in May.

We also want to increase the number of Cell groups, to strengthen our community life in keeping with our Church Vision, and to help church members grow together.

I am excited about all that the Lord is doing in St James' at this time, and the prophecies that promise more. Yet I also know that for God to do more through us as a church, we need to prepare ourselves for all that He wants to do in and through us, by seeking to become a holier, deeper and more prayerful community of disciples in the season ahead.

Thank you for your partnership in the gospel.

Jason Reid

'I want to know Christ—yes, to know the power of his resurrection and participation in his sufferings, becoming like him in his death, and so, somehow, attaining to the resurrection from the dead. Not that I have already obtained all this, or have already arrived at my goal, but I press on to take hold of that for which Christ Jesus took hold of me. Brothers and sisters, I do not consider myself yet to have taken hold of it. But one thing I do: Forgetting what is behind and straining toward what is ahead, I press on toward the goal to win the prize for which God has called me heavenward in Christ Jesus.' Philippians 3:10-14

St. James the Apostle Annual Report for the 2023 Accounts

Edge Community Report

School

Weekly Bible based assemblies continue to witness to children, along with Harvest and Christmas services in church.

Amy became a Governor early in the year, and this has further strengthened the good relationship with the school.

Prayer Spaces in school ran for a week in December. Good numbers of children came twice each day, with queues to enter; some engaged with the activities more on a surface level, whilst others used the time to write prayers, read the Bibles or ask questions of faith. The school is keen to repeat the event.

Other activities

GAB women's exploring faith and life group has had solid attendance throughout the year, with a growing sense of community and commitment, and **Friday Family Fun** continued its partnership with Squiggles and Wiggles; this mainly social time with occasional Christian content provides a potential stepping stone for people into the community of faith.

We had a stall at the **Town Fun Day** where we ran games and craft activities and connected with local families.

Richard **preached** in Sowerby, Skipwith and Poppleton – which helps bring financial and prayer support for Edge Community.

Practical and Pastoral Support

As previously, Food bank vouchers or parcels were provided to families then and through the year. The Edge Core Team provide huge amounts of pastoral support to families and individuals. Richard advocates for others e.g. with SDC over housing issues, and directs people to other agencies for help.

Selby Big Local

Richard continues as Chair of this Residents' Partnership, and as 'vision holder' for the 'Our Space' Community Hub. Building work has been slow, delaying the start of this project and the potential activities and ministries within it. In 2024 there will be opportunities for members of St James to get to know people within the community and discover how to share the love and good news of Jesus.

In September Richard was made an **Honorary Lay Canon** of York Minster, a recognition of the ministry that so many have been a part of over 17 years.

Sunday Church

Similarly to 2022, 42 adults and 40 children attended, with an average of 14 per week (18 for Messy Church). This is roughly half 2019, pre-Covid. The Core Team – Richard, Kath, Mark and Amy - continued to prayerfully reflect on God's leading in how to take this worshipping community forward into further growth. We ended the year with the decision to pause putting on a Sunday worship service, and in 2024 to focus more on *being* as a community, meeting in Richard & Kath's home or attending St James Audus Street; to seek God's direction and a fresh empowering by the Spirit. The Edge Community leadership team consists of employees Richard and Amy and just two volunteers, Kath Cooke and Mark Foster. We hope that in the year ahead we will see more involvement from St James Audus Street members to sustain and grow this valuable ministry of evangelism, church planting and building Christ's kingdom in the Flaxley Road community.

Richard Cooke

St. James the Apostle Annual Report for the 2023 Accounts

Early Years and Young Families Outreach

In November 2023 I started in my role as Early Years and Young Families Outreach Worker, working 16 hours per week. This role is jointly funded by St James' PCC and by the Diocese of York 'Multiply' programme.

My initial focus has been to establish a new baby and toddler group, Lighthouse, which incorporates toddler worship, alongside building relationships with families. I am very grateful to Denise Robinson, Anita Dart, Denise Thomson, Kathryn Patrick and Jason for their time and dedication to Lighthouse and for their hospitality and care for the families who attend.

I have also been working with Amy and Edge helping to run Friday Family Fun and the Prayer Bus. I am also involved with Kaboom, helping to plan and lead sessions.

I am excited to see where God will lead us in this ministry to young families as we start to create a sense of community and find ways for children and parents to encounter Jesus.

Cathy Rodgers

St. James the Apostle Annual Report for the 2023 Accounts

Safeguarding Report

Policies and Procedures

St James' PCC are committed to the safeguarding of children and vulnerable adults and to supporting those who have been victims of abuse as well as those who may present a risk to others. The PCC has complied with its duty to have 'due regard' to the House of Bishops' guidance on safeguarding children and vulnerable adults. Safeguarding continues to be a standing item on the agenda of PCC meetings.

A new Parish Safeguarding Officer was assigned in March 2024. Safeguarding team meetings are held bi-monthly to oversee safeguarding issues.

The most recent safeguarding policy and procedure for dealing with safeguarding allegations or concerns was updated in March 2024. This will be sent to all new users of the church premises. The recruitment of ex-offenders policy and known offenders compliance have been renewed and are due to be approved by the PCC.

A check was made to ensure St James is complying with CofE rules regarding retention of records. The church is in compliance.

Safer Recruitment and Training

We continue to carry out the required safeguarding checks on everyone who leads or helps with activities for children and young people, along with members of the PCC.

All who lead or help with activities for children and all PCC members are required to complete training in Basic Awareness and Foundation Safeguarding and if relevant the training in Domestic Abuse. Thank you to those who have completed the training needed and to those who will be completing their training in the near future. Some training remains outstanding. DBS checks are now renewed every three years.

Safeguarding Dashboard

The Church of England uses an online tool, the Parish Dashboard, which helps parishes keep track of safeguarding in order to take an audit of policy and procedure in the parish. Following the audit an action plan can be produced. The PSO has been using the Dashboard tool to ensure St James is up to date and in compliance. The Dashboard uses a percentage to indicate where the church is in regard to safeguarding practices. St James is presently at 94%, the plan of action is to bring this up to 100% in the next few months.

Safeguarding Concerns and Incidents

No safeguarding concerns have been raised during the year. Although advice and support was sought following one allegation of criminal activity in the Parish. However, we need to maintain our vigilance to ensure the protection and well-being of everyone in our community.

To conclude I would like to take this opportunity to thank the community of St James for their support and welcome to me in the role of Parish Safeguarding Officer. I am looking forward to serving the church in this way over the next year.

Kathryn Patrick
Parish Safeguarding Officer

St. James the Apostle Annual Report for the 2023 Accounts

FINANCE REPORT

Summary of Receipts and Payments

These accounts show a surplus of receipts over payments of **£4,808** in the year with a surplus on PCC investments of **£4,087**, giving an overall surplus of **£8,895**.

Total receipts of **£127,353** were a decrease of **£78,959** on the previous year which was largely due to the Back to Life appeal.

Total payments of **£167,754** were an increase of **£19,454** on the previous year.

Summary of Balance Sheet as at 31st December 2023

PCC assets, which are held as cash, bank balances and investments, were **£183,190** and therefore **£42,843** lower than at the previous year-end.

These assets consist of Unrestricted Reserves, free for the PCC to spend at its discretion (including Designated Reserves) and a number of Restricted Funds, where expenditure is limited to specific purposes. These are detailed below and at Note 6.

The Edge Community fund (see Note 5) totals **£30,253** an increase of **£5,023** compared with the previous year. A late request for unpaid invoices totalling £6400 for the Church Army (payment made in 2024) accounts for this discrepancy. The PCC continues to transfer £5000 each year to this fund. Receipts during the year amounted to **£18,493** including significant non-local donations, with payments amounting to **£18,261**.

The Mission and Charity fund is also a composite fund, comprising £926 relating to the giving of Church members plus an annual allocation currently standing at 10% based on church funds for that year.

The Organ fund was created in 2014 to make provision for repairs to the church Organ. This fund stands at £1,805.

The Tower Room Roof fund was created during 2016 from a donation in order to finance repairs and improvements to the tower room roof area. The fund stands at £1,600.

The Fabric fund was created during 2016 from a donation in order to finance improvements to the fabric of the church. The fund stands at £1,250

The Children and Youth fund stands at £5796.

The Knights of St James fund was created in 2016 to fund the men's group meetings. The fund stands at £50.

St. James the Apostle Annual Report for the 2023 Accounts

Other notes

The accounts are produced on a cash basis, showing receipts and payments.

This report on the financial statements of the PCC for the year ended 31st December 2023 which are set out on pages 13 to 20, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and Section 43 of the Charities Act 1993 ("the Act").

Respective responsibilities of the PCC

Members of the PCC are responsible for the preparation of the financial statements. The PCC considers that the audit requirements of the Regulations and Section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the regulations.

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 43(7)b of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements a) to keep accounting records in accordance with Section 41 of the Act and
b) to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met
or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Geoff Stockill
Chartered Accountant (ICAEW 7810465)

26/04/2024

St. James the Apostle Annual Report for the 2023 Accounts

RECEIPTS AND PAYMENTS ACCOUNT

For the year ended 31 December 2023

Incoming Resources	Note	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
		£	£	£	£
Voluntary Income		98,860	21,600	120,460	129,454
Investments and fees		5,093	0	5,093	3,533
Back to Life		0	1,800	1,800	73,325
Total incoming resources		103,953	23,400	127,353	206,312

Resources Expended	Note	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
		£	£	£	£
Mission, Evangelism and Charitable Donations		282	220	502	12,399
Church Activities	3	97,340	18,040	115,380	121,686
Major Capital Expenditure		1,523	50,349	51,872	14,214
Total Resources Expended		99,145	68,609	167,754	148,299

Excess of Receipts over Payments/payments over receipts	Note	4,808	(45,209)	(40,401)	58,013
Unrealised Gains on Investments	4	4,087	0	4,087	(5,584)
Balances b/fwd at 1/1/23		141,506	84,744	226,250	173,821
Balances c/fwd 31/12/23		150,401	39,535	189,936	226,250

St. James the Apostle Annual Report for the 2023 Accounts

BALANCE SHEET AT 31 DECEMBER 2023

CURRENT ASSETS	Note	2023	2022
Investments	4	47,831	42,459
CBF Deposit Account		82,829	80,257
PCC Current Account		52,380	103,167
Cash in Hand		150	150
Totals		183,190	226,033
Creditors/Debtors		6,746	217
		189,936	226,250

FINANCED BY	Note	2023	2022
General Fund		119,320	115,325
<i>Restricted funds</i>			
Edge Community	5	30,463	25,231
Back to Life		24,777	73,325
<i>Unrestricted Designated Funds</i>			
Mission and Charity Fund		4,875	4,903
Organ Fund		1,805	1,805
Tower Room Roof Fund		1,600	1,500
Fabric Fund		1,250	1,250
Knights of St James		50	50
Children and Youth Work		5,796	2,861
Totals		189,936	226,250

Approved on behalf of the PCC Reverend Jason Reid 2024

St. James the Apostle Annual Report for the 2023 Accounts

NOTES TO THE ACCOUNTS - For the year ended 31st December 2023

1 a) ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the revaluation of investment assets which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Restricted funds represent a) income from trusts or endowments which may be expended on those restricted objects provided in the terms of the trust or bequest and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried as a balance on that fund.

Unrestricted funds are those which can be used for general purposes at the discretion of the PCC. The PCC designates funding for charitable use outside of the Parish boundary (see note 7).

Incoming resources

Planned giving, collections and donations are recognised when received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends and interest are accounted for when received. All other income is recognised when it is received. All incoming resources are accounted for on a gross basis.

Resources expended

Grants and donations are accounted for when paid over. The Diocesan freewill offering is accounted for when due. All other expenditure is generally recognised when it is incurred and accounted for on a gross basis.

Investments

Investments are valued at market value at 31st December 2023

1 b) CHARITABLE STATUS

The Parochial Church Council of the Ecclesiastical Parish Church of St James, Selby is registered as a charity no. 1130603

St. James the Apostle Annual Report for the 2023 Accounts

NOTES TO THE ACCOUNTS - For the year ended 31st December 2023

INCOMING RESOURCES

Voluntary Income	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Tax-efficient planned giving	40,983	4,329	45,312	54,242
Income tax recovered	17,151	1,831	18,981	16,937
Collections at services	5,698	362	6,059	6,370
Other non-recurrent giving	2,318	8,680	10,998	5,961
Grants	0	4,300	4,300	10,900
Other income	32,710	3,898	36,608	35,044
	98,860	23,400	122,260	129,454
<i>Additional Income</i>				
CBF Deposit a/c interest	2,572	0	2,572	909
Income from investments	1,284	0	1,284	1,242
Fees	1,236	0	1,236	1,282
Rental income	0	0	0	100
Back to Life	0	0	0	73,325
<i>Sub totals</i>	5,093	0	5,093	76,858
Totals	103,953	23,400	127,353	206,312

RESOURCES EXPENDED

Church Activities	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Freewill Offering	60,000		60,000	58,000
Salaries and Honoraria	1,830	12,172	14,002	20,362
Staff Expenses & Housing	3,131	5,868	8,999	8,803
Church Running Expenses	17,922		17,922	24,782
Cost of Trading/Hall expenses	14,162		14,162	9,739
Governance/ Administration	295		295	0
Totals	97,340	18,040	115,380	121,686

St. James the Apostle Annual Report for the 2023 Accounts

NOTES TO THE ACCOUNTS - For the year ended 31st December 2023

4 INVESTMENTS

The PCC holds (2023 -) shares in the CBF Church of England Investment Fund. The market value of these shares as at 31st December 2023 is £ (2022 £). These shares are shown at Market Value in the Balance Sheet rather than original cost. An adjustment has therefore been necessary:

	£	No.
Cost of shares 1st January 2023	21,815	20,563
New shares acquired in year at cost	<u>1,284</u>	<u>59</u>
	23,099	20,622
Market value of shares as at 31st December 2023	47,831	
Less cost of shares acquired in year	<u>1,284</u>	
	46,546	
Market value of shares as at 31st December 2022	42,459	
	<hr/>	
Revaluation surplus	4,087	

St. James the Apostle Annual Report for the 2023 Accounts

5 EDGE COMMUNITY

Included within "restricted funds" are amounts relating to the Edge Community Fund as follows:

Income		2023	2022
		£	£
Tax Efficient Planned Giving		4,329	4,399
Income Tax Recovered		1,831	1,015
Grants Received		362	2,000
Other Income		11,972	8,449
		18,493	15,863

Expenditure		2023	2022
		£	£
Church Army		12,172	15,290
Other Costs		5,688	5,582
Activity Costs		220	1,187
		18,261	22,059

Excess of Receipts Over Payments /(Payments Over Receipts)		261	(6,195)
Transfer from PCC to Edge Reserves		5,000	5,000
Balances b/fwd at 1st January		25,230	26,425
Balances c/fwd at 31st December		30,253	25,230

St. James the Apostle Annual Report for the 2023 Accounts

Restricted funds include grants from a range of charitable sources towards the Edge Community.

These are as follows:

Grants received		2023	2022
Church Army		0	0
Audus Trust		435	2,000
Evangelical Trust		0	0
Selby District Council		0	0
Mr Willat's Charity		0	0
		435	2,000

6 RESERVE MOVEMENTS

Reserves are analysed into the following categories:

Restricted Reserves - where donors have given money to the PCC for express purposes.

Unrestricted Reserves - the PCC can designate how these reserves could be spent or hold them as "free reserves".

Reserves		Unrestricted	Restricted	Total 2023	Total 2022
		£	£	£	£
Free Reserves		119,230	0	119,230	115,325
Mission Reserves		3,807	1,068	4,875	4,903
Edge Community		5,000	25,463	30,463	25,231
Back to Life		0	24,777	24,777	73,325
<i>Unrestricted designated reserves</i>					
Organ Fund		1,805	0	1,805	1,805
Tower Room Fund		0	1,600	1,600	1,500
Fabric Fund		0	1,250	1,250	1,250
Children & Youth work		0	5,796	5,796	2,286
Knights of St James		50	0	50	50
		129,982	59,954	189,936	226,250

St. James the Apostle Annual Report for the 2023 Accounts

STANDERING HALL - RUNNING COSTS

The income and costs relating to the normal day to day running of the Standerer Hall are included in these accounts. They are referred to as "cost of trading" as there is income received from lettings.

		2023	2022
Income - room hire fees		21,896	20,601
Expenditure		14,162	9,738
Excess of (Payments over Receipts)		7,734	10,863

Accounts

ST JAMES PAROCHIAL CHURCH COUNCIL						
RECEIPTS AND PAYMENT ACCOUNT for the year ended 31st December 2021	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020		
INCOMING RESOURCES						
Voluntary Income	95,091	18,042	113,134	142,410		
Investments & Fees	3,441	0	3,441	2,330		
Fund Raising	0	0	0	0		
	<u>98,533</u>	<u>18,042</u>	<u>116,575</u>	<u>144,740</u>	144,740	
					-128,186	
					16,554	% decrease 11.44%
RESOURCES EXPENDED						
Mission, Evangelism & Charitable Donations	6,309	1,626	7,935	18,884		
Church Activities	76,558	23,201	99,759	96,923		
Major Capital Expenditure	575		575	0		
	<u>83,442</u>	<u>24,827</u>	<u>108,269</u>	<u>115,807</u>	115,807	
					-107,774	
					8,033	% decrease 5.16%
Excess of (Payments over Receipts/Receipts over Payments)	15,091	-6,784	8,306	28,933		
Unrealised Gains/(Losses) on investments	5,292	0	5,292	2,576		
Balances brought forward at 1st January	124,417	23,708	148,125	116,616		
Balances carried forward at 31st December	<u>144,799</u>	<u>16,924</u>	<u>161,723</u>	<u>148,125</u>		
ST. JAMES PAROCHIAL CHURCH COUNCIL BALANCE SHEET AT 31st DECEMBER 2021						
	2021	2020				
Current Assets						
			Movement			
Investments	46,810	39,783	7,027			
CBF Deposit Account 643138001D+643138002D	4,348	4,346	2			
Cash at bank:						
Current Account	123,096	110,490			% decrease	15.96%
Cash in hand	150	150				
Totals	<u>174,404</u>	<u>154,773</u>				
Less creditors	574	6648	173,820			
	<u>173,830</u>	<u>148,125</u>	-148,125			
[25,695			
FINANCED BY:						
Funds:						
General fund	127,181	95,342	General Fund £127,181 (increase 14,852 and 5,259 the Mission spend undertaken in 2021)			
Restricted fund:			114,453			
Edge Community	26,426	33,570				
Unrestricted Designated funds:						
Mission and Charity Fund	13,449	11,648	Rod's email 15.04.22	Figures reflect the Mission spend undertaken in 2020 (14,852), currently shown as deducted from the General Fund.		
Organ fund	1,805	1,805				
Tower room roof	1,500	1,500				
Fabric	1,250	1,250				
Knights	50	50				
Revive	0	150				

General Fund	127,181		127,181	95,342	
Mission and Charity Fund	12,521 *	928	13,449	11,648	* 11,648 (2020)+6,476 (2021 allocation)--5,259 (2021 spend)
Edge	6,861	19,565	26,426	33,570	
Tower Room Fund	0	1500	1,500	1500	
Fabric	0	1,250	1,250	1,250	
Revive	0	0	0	150	
Roof Fund	0	0	0	0	Note, with Edge and Charity, need to decide at what rate res and unres reserves are spent ie
Children (incl Squiggles)	0	2,684	2,684	2,810	expenditure £ for £ spent evenly, unrestricted first, restricted first?
Knights of St James	50	0	50	50	
Unrestricted designated reserves:					
Organ Fund	1,805	0	1,805	1,805	
	148,418	25,927	173,821	148,125	Reserves calculation
Note - must agree to asset total			173,821	148,125	
The PCC agreed to transfer to the same charities as 2020.					
The amounts to be transferred would be determined in 2022.	38,840				
This would include Edge where a new system of funding will be discussed in a PCC meeting following the 2021 AGM in April 2022					
ST. JAMES PAROCHIAL CHURCH COUNCIL					
NOTES TO THE ACCOUNTS					
for the year ended 31st December 2021					
Mission and Charity Account					
The PCC maintains a policy of giving a percentage of income to support mission outside of the parish boundary. The account enables that work to be financially managed and supports distribution of grants. The					
Income					
Tax efficient planned giving					
Income tax reclaimed					
Donation from PCC					
Other Income					
Expenditure					
Grants distributed					
Excess of (Payments over receipts)					
Balance brought forward on 1st January					
Transfer to PCC account					
Balance carried forward on 31st December					

[1] Rod Peet:

Accounts

St James the Apostle Parochial Church Council

ACCOUNTS

**For the year ended
31 December 2020**

ACCOUNTS

For the year ended
31st December 2020

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Incumbent:	Revd Jason Reid
Associate Minister:	Revd Diane Reid
Assistant Ministers:	Revd Jill Cheverton Revd Derek Hadfield Revd Simon Hunt
Readers:	Mark Foster Margaret Hunt David Keel
Edge Project Leader:	Captain Richard Cooke CA
Edge Pioneer Evangelist:	Amy Hayes
Churchwarden:	Calvin Russell
Treasurer:	Brian Wade
Secretary to the PCC:	Revd Simon Hunt

Members of the PCC:

Elected

Rod Peet (*until 2021 - 2nd term*)
Penny Peet (*until 2020 - 1st term*)
David Robinson (*until 2022 - 1st term*)
Brian Wade (*until 2022 - 1st term*)

ex Officio

Revd Diane Reid
Revd Jason Reid (Chair)
Captain Richard Cooke CA
Calvin Russell

Note: All elected PCC members may stand for a maximum of two terms (usually 3-year terms)

Deanery Synod Representative: Ann Simpson

PCC Sub-Committees:

Finance

Rod Peet (Chair - until Nov 2019)
Brian Wade (Chair - from Nov 2019)
Revd Jason Reid
David Robinson
Calvin Russell

Fabric

Henry Sephton (Chair) (*co-opted*)
Michael Atkinson (*co-opted*)
Ken Baddon (until January)
Steve Brankley (*co-opted*)
Michael Cole (*co-opted*)
Keith Hone (*co-opted*)
David Keel (*co-opted*)
Calvin Russell
John Ryan (*co-opted*)

Standing

Revd Jason Reid (Chair)
Penny Peet (until Oct 2020)
Richard Cooke (from Oct 2020)
David Robinson
Calvin Russell
Brain Wade (from Nov 2019)

Parish Electoral Roll

Electoral Roll total of 79
Non-resident in parish 56, resident in parish 23.
Male 30, female 49.

St. James the Apostle Annual Report for the 2020 Accounts

Safeguarding

St James' PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults).

Average attendances

In a year of lockdowns and restrictions 'average' numbers are pretty meaningless. In order to offer some statistics, however, the following can be stated:

St. James' average attendance on-site on a 'usual' Sunday during 2020:

Sunday Mornings (10.30am)

Onsite attendance:

Adults: 57 (-8 on 2019 & -5 on 2018)

Children: 12 (-5 on 2019 & -6 on 2018)

To these figures we can add 10-80 adults who did not attend the building but worshipped via Livestream or later via Youtube.

Online Worship:

For those services that were solely available online Youtube statistical data enables us to estimate weekly participation in worship ranging between 60-200 people.

Edge Community average attendance at a Gathering/Connect on a 'usual' Sunday during 2020:

Adults: 10 (-3 on 2019 & 2018)

Children: 8 (-5 on 2019 & 2018)

St. James' attendance (all ages) at some major services:

2020/2019/2018/2017/2016

Easter Day - -/83/106/103/100

Nativity - -/127/149/136/158

Carols by Candlelight - -/109/107/125/81

Christmas (Eve & Day) - 36/115/84/74*/105

Christingle - 51/-/-/-

* Christmas Day only as Carols by Candlelight was held on Christmas Eve & no Midnight service was held

St. James the Apostle Annual Report for the 2020 Accounts

Occasional offices throughout the year:

Weddings:	0	
Wedding Blessings:		0
Baptisms:	0	
Thanksgivings:	0	
Funerals:	17	
Memorial Services:		0

St. James the Apostle Annual Report for the 2020 Accounts

A review of the year at St James' and looking ahead:

A Review of 2020

It is hard to offer a meaningful reflection on 2020 at this point, given that the major changes to life caused by the Coronavirus are still evident as I write: it is as if 2020 hasn't yet ended. That said, looking back over 2020, there is much that *could* be said but I will be brief.

It is important to remember that despite all we faced, God was with us through it all, even if His presence was not always evident. The sudden lockdown required us to make some dramatic changes, and 2020 was a year of learning to do things radically different with very little time to prepare or reflect. We learned how to create online services, opened a St James' YouTube account and discovered the challenges of livestreaming. We also learned the joys and frustrations of Zoom and the like. It is amazing what we can do when circumstances demand it!

The feedback we received for online worship was positive and appreciative, and an unexpected blessing was discovering that people elsewhere in the country were participating in our worship. Yet, being forced to worship from home offered a sharp reminder of the value of community and gathering together to worship.

While there are many, as always, who deserves thanks, I particularly want to thank the Leadership Team for their hard work and service through the year. Not only did they share in the responsibility for creating online services, they made it possible to provide ongoing pastoral support to the congregation as a whole. I am especially grateful to David Keel who put a huge amount of research and time into enabling us to livestream.

Sadly, through the year we lost five members of the congregation – Peter Jackson, Betty Duckels, Peter Cundiff, Gladys Musgrave and Sharon Ryder, some of whom had faithfully worshipped at St James' for over half a century.

The way ahead

Some of what we learned through 2020 has equipped us to do things differently in the future. I suspect the experience of meeting online and its increasing familiarity is not a skill we will lose, and it may prove to be a useful tool beyond 2021.

While the lockdown was very costly in so many ways, it did afford us a chance to stop, sit back and prayerfully reflect on all that we are doing as a church. Like a computer that is often put in sleep mode but never shutdown, we experienced a forced shutdown with a unique opportunity to 're-boot the system' with a number of updates.

St. James the Apostle Annual Report for the 2020 Accounts

What those updates will mean is not totally clear to me at present, yet I sense the Lord saying that He is leading us into a new season, where we need to make some changes, do some things a bit differently and

try some things we haven't done before. Like all computer updates there may be a few teething problems, but the end result will be better suited for the future.

Please be assured I am not planning to change everything overnight, but the next 12-18 months offer us a chance to review all that makes up the life of St James'. What I am clear about is the need to shape our services in a way that allows more space for the Spirit to move and speak. One of our six key areas of vision is to 'help people encounter God', and if we are to be faithful to that aim then we need to learn better how to hear God and appropriately share what He is saying.

I also believe that we need to be more intentional about our call to be a church family. Most people worshipping on a Sunday have joined the church in the last decade or so and many live some way from Selby. Spending more time engaged in social activities will help us get to know one another better so that we are a more integrated community rather than individuals and households who belong to the same church.

The Wider context

The new archbishop has launched a major new initiative in the diocese entitled 'Living Christ's story.' While much of that is about financial shortfalls and needing to reduce clergy numbers further, it also involves a greater focus on evangelism and the need to be a church that is younger and more diverse.

In the Diocese of York only 1 in 10 adult worshippers are aged 20-49. St James' congregation is closer to 1 in 3, while Edge Community has more young adults than older ones, as well as being much more socially diverse than most diocesan churches. We are therefore starting from a stronger position than most churches and it is essential that we build on this strength ensuring that we are a community welcoming to all ages, including younger adults and families.

It is also important to note that on a typical Sunday 1% - 2% of the children worshipping in the entire diocese can be found in our parish (St James' & Edge). We have a stewardship responsibility to invest in our children's ministries too.

I believe that the Lord has many exciting things ahead for St James'. It may call for us to be willing to try some things differently and be open to recognising what doesn't work as well as celebrating what does. While the last year has proved immensely challenging it has also afforded fresh opportunities. May we be open to where the Lord is leading us next.

Jason Reid

April 2021

A review of the year for the Edge Community and looking ahead:

Sunday Church

Edge Sunday worship moved into a new venue of the Coultish Centre from January, which is smaller but again free for which we are thankful.

Adapting to Covid

Lockdown led us to immediately move Sunday worship to Facebook, and over the next 3 months we adapted and refined using a combination of media. We instigated a number of online activities, with a mixture of fun and more spiritual daily inputs, inc a weekday morning prayer and a weekly 'digital café'. Despite the quality, few Flaxley Rd folk engaged, however. Come June it was really just the core team, so we stopped producing a weekly worship video and took advantage of the St James online worship, but daily prayer did continue throughout the year.

Amy, with a lot of support from Dynamic Dan, started Kids' Club as an online outreach to children and their families, which steadily grew in attracting participants across Selby and indeed other parts of the UK and Ireland, as she made links with other Church Army Centres of Mission. We had 236 page likes and 252 page followers. Between the 23rd May and 31st December 2020 we had a reach of 18,344. Organic reach was 3,108 and targeted paid reach was 15,236. We have also been able to give others a platform to share their faith in the 'Why Jesus is important to me' slot, as well as having various people help with crafts and storytelling. Access to school for JAFFA (which had seen 100% growth on the previous year) and assemblies stopped for the year, but a video Harvest Festival led to weekly video assemblies that were watched by classes of various ages, and possibly led to us reaching more children, and families as they were shared on the school Facebook home-schooling page. The highlight was probably the Kids' Club Christmas special, funded by the Audus Trust, starring Amy, Dan, and with Richard and Jason as Elves. This was shown in the Stander Hall, and at 4 primary schools locally. This reached approximately 1000 children. This is a conservative estimate as it was sent out by the Director of Education for York Diocese to every Church of England Primary School and so some of the views could well be classrooms, year groups or indeed entire schools.

Sunday worship recommenced in the autumn with a new All-age, all together, Covid-secure 'Edge Lite' format on a Sunday afternoon in the Stander Hall, as there were no venues available on the estate.

Craft packs, funded by Selby Town Council, were shared widely with local families. New contacts were made with families through this.

Richard & Amy visited local individuals throughout the lockdown periods, keeping a safe distance eg relating across the garden from outside the property.

Come and See Mission

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In March we welcomed Archbishop John and +John of Selby as part of the Diocesan Mission weekend. Richard had been asked to host a team as part of the Strategic Leadership Development Programme of the Church of England. Unfortunately none of the three attended, but we were supported at the last minute by Rev'ds Pam McNaughton & Rob Suekaren.

Events included:

- Magic Show with 'Dynamic Dan'
- 'More Tea Vicar?' – Q&A with 2 vicars
- Sunday Guest Service in the Scott Rd Community Centre

The Friday & Saturday events were well attended but by Sunday anxiety about Covid was greatly increased, with lockdown announced the following day.

Enabling others in mission

Pre-Covid, Richard and Amy hosted a series of Pioneers meetings for local Ordained Pioneers to encourage them in their ministries: one in particular was encouraged and felt her ministry was helped through that.

Richard organised a CA conference on Fresh Expressions with +Graham Cray, which moved to video conferencing, with @ 90 Evangelists and staff attending.

St James' member Vickie Beech was encouraged in her faith through involvement with GAB, which led to her taking part in Church Army's Reunion 'year of evangelism' training, which she felt benefitted her faith and witness a great deal.

Other activities

As previously, Christmas presents were delivered to families in need, and Food bank vouchers or parcels were provided to families through the year. Individuals were also supported to address finance issues and debt.

A smarties tube fundraiser was initiated, and funds were raised from the town council. At Christmas, thank you cards and small presents were given to all Selby CP School staff. Richard took 6 funerals; there were no baptisms.

GAB ('God & Biscuits' women's exploring faith group) had to switch to being online when lockdown happened. With children now being at home it was changed to 8pm so that people could have space to engage. A lot of people struggled with online engagement and it meant our numbers dropped a little, however, we had 4 regulars plus Amy. We would watch The Chosen together and then discuss it and it really had a profound impact on the group. Jesus became more real, the disciples became more ordinary and people really connected with it.

Richard continued to be involved with Selby Big Local, 'Helping to make Selby an even better place to live'. Whilst money is being invested in various community projects (inc. community garden next to St James building), the main involvement for Richard is the Our Space building on Flaxley Rd. In this year the old Coop was purchased, architects were commissioned and planning permission was received. Hopes for a

St. James the Apostle Annual Report for the 2020 Accounts

2021 opening are looking less hopeful at the end of 2020, so Edge will continue to be limited in both activity space and having a decent home for Sunday worship.

Richard Cooke

April 2021

Summary of Receipts and Payments

These accounts show a surplus of receipts over payments of £ 28,933 in the year with a surplus on PCC investments of £2,576, giving an overall surplus of £148,125.

Total receipts of £144,740 were an increase of £25,744 on the previous year.

Total payments of £115,807 were a decrease of £8,584 on the previous year.

Summary of Balance Sheet as at 31 December 2020

PCC assets, which are held as cash, bank balances and investments, were £148,125 and therefore £31 ,509 higher than at the previous year end.

These assets consist of Unrestricted Reserves, free for the PCC to spend at its discretion (including Designated Reserves) and a number of Restricted Funds, where expenditure is limited to specific purposes. The restricted funds total £32,475 and the designated funds total £34,477. These are detailed below and at Note 6.

The Edge Community fund (see Note 5) totals £25,899 an increase of £9,234 compared with the previous year. Receipts during the year amounted to £35,510 including grants of £6,060, with payments amounting to £25,467.

Unplanned income giving was significantly boosted by one-off gifts. The fund is a composite of Restricted and Unrestricted funds amounting to £27,774 which covers approximately a full year's projected expenditure (11.9 months).

The Mission and Charity fund is also a composite fund, comprising £868 relating to the giving of Church members and £7005 being the 2020 10% allocated by the PCC based on church funds.

The Roof Repair fund was created in 2010 to prepare for future church roof repairs. There are no funds currently allocated to this account.

The Organ fund was created during 2014 to make provision for repairs to the church Organ. This fund stands at £1,805.

The Revive fund was created during 2014 in order to refurbish this venue. The fund stands at £150.

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The Tower Room Roof fund was created during 2016 from a donation in order to finance repairs and improvements to the tower room roof area. The fund stands at £1,500.

The Fabric fund was created during 2016 from a donation in order to finance improvements to the fabric of the church. The fund stands at £1,250

The Squiggles and Wiggles fund and Children's Work funds are combined and relates to income from that group augmented by donations from the Mums, Bumps and Babies group that met in Revive. This fund stands at £2810.

The Knights of St James fund was created during 2016 to fund the men's group meetings. The fund stands at £50.

Other notes

The accounts are produced on a cash basis, showing receipts and payments.

St. James the Apostle Annual Report for the 2020 Accounts

INDEPENDENT EXAMINER'S REPORT

This report on the financial statements of the PCC for the year ended 31st December 2020 which are set out on pages 15 to 21, IS in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and Section 43 of the Charities Act 1993 ("the Act").

Respective responsibilities of the PCC

Members of the PCC are responsible for the preparation of the financial statements. The PCC considers that the audit requirements of the Regulations and Section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the regulations,

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 43(7)b of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 41 of the Act and
 - b) to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R. Desport 2021

Meadowsweet Cottage
Warthill North Yorkshire
Y019 5XW

St. James the Apostle Annual Report for the 2020 Accounts

RECEIPTS AND PAYMENTS ACCOUNT

For the year ended 31 December 2020

	Note	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
Incoming Resources		£	£	£	£
Note		106,779	35,630	142,410	114,266
Unrestricted Funds		2,330	0	2,330	4,730
Restricted Funds		0	0	0	0
Total 2020	2	109,109	35,630	144,740	118,996

Resources Expended	Note	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
		£	£	£	£
Mission, Evangelism and Charitable Donations		15,565	3,319	18,884	2,074
Church Activities	3	74,775	22,147	96,923	100,967
Major Capital Expenditure		0	0	0	4,182
Total Resources Expended		90,340	25,467	115,807	107,223

Excess of Receipts over Payments/	Note	18,769	10,164	28,933	11,773
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St. James the Apostle Annual Report for the 2020 Accounts

(Payments over Receipts)					
Unrealised Gains on Investments	4	2,576	0	2,576	5,663
Balances b/fwd at 1 January		103,072	13,544	116,616	99,180
Balances c/fwd at 31 December		124,417	23,708	148,125	116,616

Approved on behalf of the PCC

BALANCE SHEET AT 31 DECEMBER 2020

CURRENT ASSETS	Note	2020	2019
Investments	4	39,783	36,663
CBF Deposit Account		4,346	3,763
Cash at Bank:			
PCC Current Account		110,494	19,635
Edge Current Account			62,247
Squiggles Current Account			886
Cash in Hand		150	150
Totals		154,773	123,344
Creditors		(6,648)	(6,728)
		148,125	116,616

FINANCED BY	Note	2020	2019
General Fund		80,490	91,211
Edge Community	5	33,570	16,665
Mission and Charity Fund		26,500	748
Roof Repairs Fund		0	0
Organ Fund		1,805	1,760

St. James the Apostle Annual Report for the 2020 Accounts

Tower Room Roof Fund		1,500	1,500
Fabric Fund		1,250	1,250
Knights of St James		50	50
Revive		150	150
Children's Work (incl Squiggles and Wiggles)		2,810	3,282
	6	148,125	116,616

Approved on behalf of the PCC

Reverend Jason Reid 2020

St. James the Apostle Annual Report for the 2020 Accounts

NOTES TO THE ACCOUNTS - For the year ended 31st December 2020

1 a) ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with the applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the revaluation of investment assets which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Restricted funds represent a) income from trusts or endowments which may be expended on those restricted objects provided in the terms of the trust or bequest and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end each year must be carried as a balance on that fund.

Unrestricted funds are those which can be used for general purposes at the discretion of the PCC. The PCC designates funding for charitable use outside of the Parish boundary (see note 7).

Incoming resources

Planned giving, collections and donations are recognised when received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends and interest are accounted for when received. All other income is

St. James the Apostle Annual Report for the 2020 Accounts

recognised when it is received. All incoming resources are accounted for on a gross basis.

Resources expended

Grants and donations are accounted for when paid over. The Diocesan freewill offering is accounted for when due. All other expenditure is generally recognised when it is incurred and accounted for on a gross basis.

Investments

Investments are valued at market value at 31st December 2020

1 b) CHARITABLE STATUS

The Parochial Church Council of the Ecclesiastical Parish Church of St James, Selby is registered as a charity no. 1130603.

St. James the Apostle Annual Report for the 2020 Accounts

NOTES TO THE ACCOUNTS - For the year ended 31st December 2020

INCOMING RESOURCES

Voluntary Income	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£
Tax efficient planned giving	47,710	8,929	56,639	53,890
Income tax recovered	25,116	4,641	29,758	21,618
Collections at services	5,004	190	5,194	10,135
Other non-recurrent giving	17,335	12,560	29,895	2,502
Grants		6,060	6,060	8,100
Other income	11,614	3,250	14,864	18,020
	106,779	35,630	142,410	114,266
Additional Income				
Income from investments	1,127	0	1,127	1,076
Fees	1,203	0	1,203	3,654
Fund raising	0	0	0	0
	2,330	0	2,330	4 730

RESOURCES EXPENDED

Church Activities	Unrestricted	Restricted	Total 2020	Total 2019
	£	£	£	£
Freewill Offering	54,000	0	54,000	50,000
Salaries and Honoraria	0	16,361	16,361	22,585
Staff Expenses and Housing	1,495	5,786	7,281	3,223
Church Running Expenses	11,664	0	11,664	15,074
Cost of Trading	7,617	0	7,617	12,717
Governance and Admin	0	0	0	0

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	74,775	22,147	96,923	103,599
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NOTES TO THE ACCOUNTS - For the year ended 31st December 2020

4 INVESTMENTS

The PCC holds 1945.69 (2019 - 1,916.93) shares in the CBF Church of England Investment Fund. The market value of these shares as at 31st December 2020 is £39,782 (2019 £36,663). These shares are shown at Market Value in the Balance Sheet rather than original cost. An adjustment has therefore been necessary:

	£	No.
Cost of Shares 1st January 2020	19,405	1917
New shares acquired in year at cost	544	29
	<u>19,949</u>	<u>1 945</u>
Market value of shares as at 31st December 2020	39,782	
Less cost of shares acquired in year	<u>(544)</u>	
	39,239	
Market value of shares as at 31st December 2019	<u>36,663</u>	
Revaluation surplus	<u>2,576</u>	

5 EDGE COMMUNITY

Included within "restricted funds are amounts relating to the Edge Community Fund as follows:

Income		2020	2019
		£	£
Tax Efficient Planned Giving		8,809	7,068
Income Tax Recovered		4,641	2,565
Grants Received		6,060	8,100
Other Income		16,000	4,980
		35,510	22,713

Expenditure		2020	2019
		£	£
Church Army		16,361	22,585
Other Costs		5,786	1,653
Activity Costs		3,319	1,748
		25,467	25,986

Excess of Receipts Over Payments /(Payments Over Receipts)		10,044	(3,273)
Balances b/fwd at 1st January		16,665	19,938
Balances c/fwd at 31st December		25,899	16,665

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Restricted funds include grants from a range of charitable sources towards the Edge Community. These are as follows:

Grants received	2020	2019
Church Army	0	2,000
Audus Trust	1,800	
Evangelical Trust	1,260	
Selby District Council	500	1,000
Bishop of Selby	0	100
Mr Willat's Charity	2,500	5,000
	6,060	8,100

6 RESERVE MOVEMENTS

Reserves are analysed into the following categories:

Restricted Reserves - where donors have given money to the PCC for express purposes.

Unrestricted Reserves - the PCC can designate how these reserves could be spent or hold them as "free reserves".

Reserves	Unrestricted Reserves	Restricted Reserves	Total 2020	Total 2019
	£	£	£	£
Free Reserves	66,755	0	66,755	65,723
Mission Reserve	32,622	866	33,488	26,236
Less Transfer to Edge	(1,875)	0	(1,875)	(4,986)
Mission Reserve Net	30,747	866	31,613	21,250
Edge Community	1,875	25,899	27,774	21,651
Organ Fund	1,805	0	1,805	1,760
Tower Room Fund	0	1,500	1,500	1,500
Fabric Fund	0	1,250	1,250	1,250
Revive	0	150	150	150
Roof Fund	0	0	0	0
Children (incl Squiggles)	0	2,810	2,810	3,282

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Knights of St James		50	0	0	50
		101,232	32,475	133,707	116,616

7 STANDERING HALL - RUNNING COSTS

The income and costs relating to the normal day to day running of the Standering Hall are included in these accounts. They are referred to as "cost of trading" as there is income received from lettings.

	2020	2019
Income - room hire fees	3892	10,307
Expenditure	7617	12,717
Excess of (Payments over Receipts)	(3725)	(2,410)