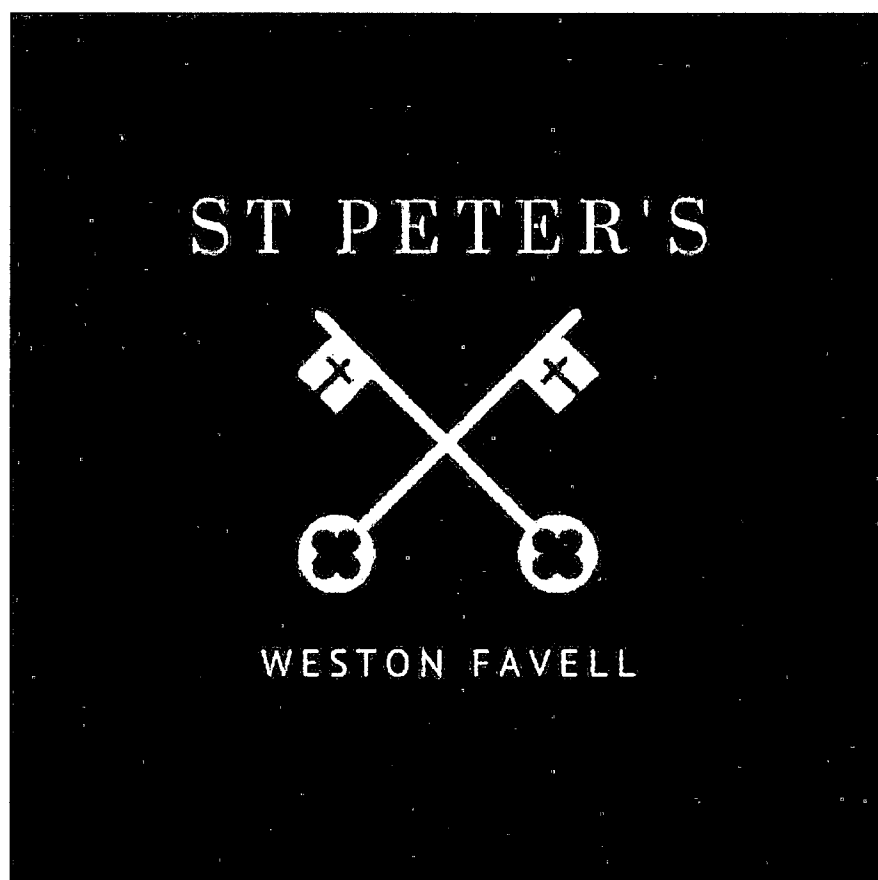


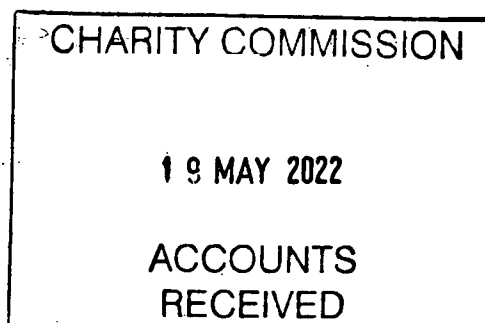
Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2021



Charity Number 1130591



Parochial Church Council of St. Peter's Weston Favell
Annual Report and Accounts
Year ended 31 December 2021

Contents

	Page
Trustees' Report	1 - 4
Treasurer's Report	5
Independent Examiner's Report	6
Principal Accounting Policies	7 - 8
Statement of Financial Activities	9
Balance sheet	10
Notes to the Accounts	11 -15
Charitable Giving	16

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2021

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

PCC members who served from 1 January 2021 until the date this report was approved are:

Position	Name	Note
Incumbent	Reverend Canon Beverley Hollins	Licensed 18 April 2021
Curate	Reverend Matthew Smith	
Assistant Priest	Reverend Canon Michael Webber	
Churchwardens	Joy Matsell	
	Phil Norris	
LLM representative	Rosie Rushton	Retired 23 May 2021
	Sue Pinington	Elected 23 May 2021
Representatives of the Deanery Synod	Lorraine Bewley-Tippler	
	Sue Cross	Resigned 15 September 2021
	John Fazackerley	Elected 23 May 2021
	Peter Halstead	
	Sarah Howard*	Retired 23 May 2021
	Clare Pearce*	
Elected members	Tessa Cave	
	Brian Chapman	Elected 23 May 2021
	Emma Cooper	Elected 23 May 2021
	John Fazackerley	Retired 23 May 2021
	Mike Hicks	
	Louise Musson	
	Rosemary Pestell	
	Robbie Walker	Elected 23 May 2021
	Ros Watt	Elected 23 May 2021
	Wendy Wheeler	Elected 23 May 2021
Co-opted members	John Hunt	
	Clare Shaw	

(*also Diocesan Synod member (until retirement))

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2021

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell, together with the Church Hall and Peter's Patch.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Achievements and performance

Implementation of our Vision

In the Summer of 2020, as part of preparation for our Parish Profile, the PCC developed a Vision Statement - Stepping out in Faith. *"Come", said Jesus. Then Peter got down out of the boat, walked on the water, and came toward him. (Matthew 14:29.)*

Our Vision for the next few years is that our church:

- integrates our young children and families more fully into our church life, by encouraging participation from all ages in leading worship and by facilitating multi-generational fellowship
- encourages all into deeper discipleship and spiritual growth
- is generous in stewardship of money, time and talents enabling opportunities for all to contribute their God-given gifts
- provides greater opportunity for study at every level from new and growing Christians to those yearning for more in-depth teaching of Scripture
- becomes more outward-looking and involved in the Deanery and the Diocese and wider Church.

Led by the Rector and working with the Ministry Team the PCC set up various working groups to begin to take this forward. The continuing pandemic in 2021 delayed certain developments longer than we had initially hoped.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2021

We have committed to a new Audio-Visual System for the Church which not only will enhance our online services but also enable much more creativity in our worship and teaching, particularly for our planned 4 O'Clock service which will be the main, but not the only, service for families. The introduction of this new service was delayed because of the pandemic and is now planned for late Spring after the new AV system is installed.

We planned a 'Life Explored' introductory course, forming preparation for confirmation and adult baptism candidates, as well as for those exploring faith, and this took place in early 2022.

A working group has begun major work in planning our response to the Climate Emergency.

Stewardship of money, time and talents will be a major area of development in 2022 as we seek to build back teams of people to serve the church and to increase significantly our planned giving, without which we will not be able to respond to the opportunities that God is presenting to us.

Worship and prayer

During the year we were gradually able to introduce again our regular weekly services of Sunday 8am and 10am Eucharist and Wednesday 10 am Eucharist, together with special evening services particularly over the Advent and Christmas period. Sunday 10am Eucharist and some special services were live streamed, and this will continue long term. Our weekday streaming of Morning Prayer continued daily.

Prayer partners - a total of around 40 people who pray regularly in threes, twos, or individually for the sick, lonely, bereaved, those troubled in any way, our Church, Diocese, locality and far beyond, for our world, and for peace – have continued faithfully. We have been able to continue producing our monthly prayer diary which is used by many in their daily prayers.

Pastoral support

Lay pastors have continued to provide pastoral care to those in their care. Tea@2, which has replaced Tea Club, began again in the late Autumn, meeting monthly. Memory Café has also started up again, and also meets monthly.

Children's and youth work

Tiny Tots and Breakfast Club continued virtually until the Spring when we were able to start meeting in person, both on Peter's Patch. Normal activities resumed in the Autumn Term. We held a successful Advent event for families and are organising one for Good Friday.

We continued to support Weston Favell Primary School in offering school collective worship and visits to the church, including a school wedding, and have done some prayer spaces with them.

We are continuing to explore ways to enhance the resource available to work in this area.

Charity work

Details of charitable giving is set out on page 16. Despite being able to hold only one restricted Charitable Lunch, we are pleased to report that almost £10,000 was raised, thanks to the hard work and dedication of the Chair and members of the Charitable Enterprise Committee and the generosity of church members and the wider community.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2021

Church members continued to generously support the work of Weston Favell Foodbank by volunteering and providing donations of food and supplies. We acknowledge that there has been a large rise in demand in the number of people using the foodbank. As such, we encourage people to continue to donate regularly to the foodbank, supporting local people who are in great need.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Financial review

The financial review is contained within the Treasurer's Report on page 5.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately two months of expenditure plus a further one months of salary costs, together with an amount to cover future fabric costs and redundancy entitlement. In total this amounts to approximately £50,000. At 31 December 2021, free reserves totalled approximately £218,000. Of these approximately £100,000 has been committed to cover projected deficit in 2022, a new AV system and some fabric costs. The PCC will consider how the balance of the excess reserves of £68,000 might be best used to further the mission of the Church in the Parish.

On behalf of the Trustees

Reverend Canon Beverley Hollins
Rector
22 March 2022

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2021

The income for the year was £128,467 compared to £145,964 in 2020. Planned giving, donations and consequently gift aid income fell by £17,000.

Total expenditure was £144,995 compared to £163,750 in 2020. The main reductions were not employing any family and youth worker during 2021 and a reduction in maintenance costs on the Church Hall.

We benefitted from unrealised gains on investments of £25,613.

We raised £9,809 in total, for 7 different Charities.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people, John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracts large amounts of Gift Aid from HMRC, Jackie Payne, who looks after the PAYE for the Parish employees and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Clergy.

John Hunt
22 March 2022

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report

Year ended 31 December 2021

I report on the accounts for the year ended 31st December 2021.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
22 March 2022

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2021

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) rather than Accounting and Reporting by Charities Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2011.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets which are shown at market value.

The financial statements include all transactions assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members. Charity collections are not included in the financial statements.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2021

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Equipment	5 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £500 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell

Statement of Financial Activities for the year ended 31st December 2021 (£)

	Note	Unrestricted Funds			Restricted Funds			Endowment Fund	Total	
		General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
			Fabric fund	Legacy fund						
		8a	8b	8c	8d	8e	8f	8g		
INCOME										
Voluntary income	1	104,037	1,482	-	-	-	-	-	105,519	122,535
Other income	1	16,886	140	-	-	-	-	-	17,026	17,220
Investment income	1	4,371	-	-	-	-	1,551	-	5,923	6,209
TOTAL		125,294	1,622	-	-	-	1,551	-	128,467	145,964
EXPENDITURE										
Ministry	2	103,767	-	-	-	-	2,239	-	106,006	105,489
Worship	2	9,543	-	-	-	-	300	-	9,843	8,999
Mission	2	158	-	-	-	890	-	-	1,048	15,797
Fabric	2	24,304	3,795	-	-	-	-	-	28,099	33,466
TOTAL		137,771	3,795	-	-	890	2,539	-	144,995	163,750
Investment gains/(losses)		8,495	-	14,717	-	-	-	2,401	25,613	24,429
NET INCOME (EXPENDITURE)		(3,981)	(2,173)	14,717	-	(890)	(988)	2,401	9,085	6,642
Transfers		(638)	1,500	-	-	-	(862)	-	-	-
Balances brought forward		208,647	6,369	85,559	516	4,665	11,928	56,040	373,724	367,082
BALANCES CARRIED FORWARD		204,028	5,696	100,276	516	3,775	10,078	58,441	382,810	373,724

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2021 (£)

	Note	Unrestricted funds			Restricted Funds			Endowment Fund	Total	
		General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
			Fabric fund	Legacy fund						
PROPERTY, PLANT & EQUIPMENT	5									
Church Hall at cost		161,455	-	-	-	-	-	-	161,455	161,455
Less depreciation		(72,000)	-	-	-	-	-	-	(72,000)	(69,000)
Organ at cost		14,726	-	-	-	-	-	-	14,726	14,726
Less depreciation		(14,726)	-	-	-	-	-	-	(14,726)	(14,726)
Equipment		3,054	-	-	-	-	-	-	3,054	1,782
Less depreciation		(846)	-	-	-	-	-	-	(846)	(360)
Total		91,663	-	-	-	-	-	-	91,663	93,877
CURRENT ASSETS										
Debtors and prepayments	6	7,533	-	-	-	-	-	-	7,533	6,611
Cash at Bank		21,756	-	-	516	3,775	-	-	26,047	39,324
Central Board of Finance Investments										
Deposit accounts		20,448	5,696	-	-	-	10,078	-	36,222	33,755
Global Equity Income Fund		43,422	-	100,276	-	-	-	-	143,698	123,682
Fixed Interest Accounts		6,078	-	-	-	-	-	25,027	31,105	33,318
Investment accounts		28,997	-	-	-	-	-	33,414	62,410	54,600
		128,233	5,696	100,276	516	3,775	10,078	58,441	307,015	291,290
Creditors	7	(15,868)	-	-	-	-	-	-	(15,868)	(11,443)
Net Current Assets		112,365	5,696	100,276	516	3,775	10,078	58,441	291,147	279,847
TOTAL ASSETS		204,028	5,696	100,276	516	3,775	10,078	58,441	382,810	373,724
REPRESENTED BY:										
General Fund	8a	204,028	-	-	-	-	-	-	204,028	208,647
Designated Fabric Fund	8b	-	5,696	-	-	-	-	-	5,696	6,369
Designated Legacy Fund	8c	-	-	100,276	-	-	-	-	100,276	85,559
Other funds	8d	-	-	-	516	-	-	-	516	516
Ekins Grant Fund	8e	-	-	-	-	3,775	-	-	3,775	4,665
Restricted Rector's Fund	8f	-	-	-	-	-	10,078	-	10,078	11,928
Endowment Fund - Moore Bequest	8g	-	-	-	-	-	-	58,441	58,441	56,040
TOTAL FUNDS		204,028	5,696	100,276	516	3,775	10,078	58,441	382,810	373,724

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2021

1 DETAILS OF INCOME

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
	£	£	£	£	£	£	£	£	£
Voluntary income									
Pledged Giving	79,293	-	-	-	-	-	-	79,293	86,174
Gift aid	19,794	-	-	-	-	-	-	19,794	22,307
Cash collections	3,411	-	-	-	-	-	-	3,411	1,977
From Friends of St. Peter's	-	1,382	-	-	-	-	-	1,382	1,607
Legacies & donations	1,449	100	-	-	-	-	-	1,549	10,285
Other	90	-	-	-	-	-	-	90	185
Total	104,037	1,482	-	-	-	-	-	105,519	122,535
Other income									
Fees from Weddings & Funerals	8,003	-	-	-	-	-	-	8,003	2,311
Grants received	-	140	-	-	-	-	-	140	6,819
Rental income	7,927	-	-	-	-	-	-	7,927	6,530
Cornerstone income (note 3a)	956	-	-	-	-	-	-	956	1,560
Total	16,886	140	-	-	-	-	-	17,026	17,220
Investment income									
Income from Moore Bequest	-	-	-	-	-	1,551	-	1,551	1,696
Income from investments	4,371	-	-	-	-	-	-	4,371	4,513
Total	4,371	-	-	-	-	1,551	-	5,923	6,209

2020 comparatives

	£	£	£	£	£	£	£	£
Voluntary income								
Planned Giving	86,174	-	-	-	-	-	-	86,174
Gift aid	22,307	-	-	-	-	-	-	22,307
Cash collections	1,977	-	-	-	-	-	-	1,977
From Friends of St. Peter's	-	1,607	-	-	-	-	-	1,607
Legacies & donations	10,285	-	-	-	-	-	-	10,285
Other	185	-	-	-	-	-	-	185
Total	120,928	1,607	-	-	-	-	-	122,535
Other income								
Fees from Weddings & Funerals	2,311	-	-	-	-	-	-	2,311
Grants received	819	-	-	-	6,000	-	-	6,819
Rental income	6,530	-	-	-	-	-	-	6,530
Cornerstone income (note 3a)	1,560	-	-	-	-	-	-	1,560
Total	11,220	-	-	-	6,000	-	-	17,220
Investment income								
Income from Moore Bequest	-	-	-	-	-	1,696	-	1,696
Income from investments	4,513	-	-	-	-	-	-	4,513
Total	4,513	-	-	-	-	1,696	-	6,209

2 DETAILS OF EXPENDITURE

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
	£	£	£	£	£	£	£	£	£
Ministry									
Parish Share	90,610	-	-	-	-	-	-	90,610	90,610
Clergy, Intern & Readers expenses etc	2,638	-	-	-	-	931	-	3,569	2,518
Parish office									
Stationery & telephone & IT	1,790	-	-	-	-	533	-	2,323	2,319
Salary	6,776	-	-	-	-	-	-	6,776	6,755
Equipment depreciation	486	-	-	-	-	-	-	486	360
IT enhancement	-	-	-	-	-	-	-	-	-
Other Expenses									
Cornerstone expenditure (note 2a)	236	-	-	-	-	-	-	236	685
Miscellaneous	1,230	-	-	-	-	775	-	2,005	2,242
Total	103,767	-	-	-	-	2,239	-	106,006	105,489
Worship									
Director of Music, Organists & Assistants	7,845	-	-	-	-	300	-	8,145	7,627
Organ depreciation	-	-	-	-	-	-	-	-	-
Organ maintenance	195	-	-	-	-	-	-	195	-
Music & sundry choir expenses	50	-	-	-	-	-	-	50	203
Copyright fees	990	-	-	-	-	-	-	990	907
Altar & flowers	463	-	-	-	-	-	-	463	261
Verger	-	-	-	-	-	-	-	-	-
Total	9,543	-	-	-	-	300	-	9,843	8,999
Mission									
Work with Children & Families									
Salaries & honoraria	158	-	-	-	-	-	-	158	15,531
Resources	-	-	-	-	890	-	-	890	265
Total	158	-	-	-	890	-	-	1,048	15,797
Fabric									
Church									
Heat, light & insurance	4,261	-	-	-	-	-	-	4,261	4,377
Repairs & maintenance	5,536	3,795	-	-	-	-	-	9,331	9,176
Church Hall									
Running costs (note 2b)	11,507	-	-	-	-	-	-	11,507	16,913
Depreciation	3,000	-	-	-	-	-	-	3,000	3,000
Total	24,304	3,795	-	-	-	-	-	28,099	33,466

2020 comparatives

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£
Ministry								
Parish Share	90,610	-	-	-	-	-	-	90,610
Clergy, Intern & Readers expenses etc	1,849	-	-	-	-	668	-	2,518
Parish office								
Stationery & telephone	1,851	-	-	-	-	468	-	2,319
Salary	6,755	-	-	-	-	-	-	6,755
Equipment depreciation	360	-	-	-	-	-	-	360
IT enhancement	-	-	-	-	-	-	-	-
Other Expenses								
Cornerstone expenditure (note 2a)	685	-	-	-	-	-	-	685
Miscellaneous	1,813	-	-	-	-	429	-	2,242
Total	103,924	-	-	-	-	1,565	-	105,489
Worship								
Director of Music, Organists & Assistants	6,727	-	-	-	-	900	-	7,627
Organ depreciation	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-
Music & sundry choir expenses	203	-	-	-	-	-	-	203
Copyright fees	907	-	-	-	-	-	-	907
Altar & flowers	261	-	-	-	-	-	-	261
Verger	-	-	-	-	-	-	-	-
Total	8,099	-	-	-	-	900	-	8,999
Mission								
Work with Children & Families								
Salaries & honoraria	9,077	-	-	-	6,454	-	-	15,531
Resources	-	-	-	-	265	-	-	265
Total	9,077	-	-	-	6,720	-	-	15,797
Fabric								
Church								
Heat, light & insurance	4,377	-	-	-	-	-	-	4,377
Repairs & maintenance	1,482	7,694	-	-	-	-	-	9,176
Church Hall								
Running costs (note 2b)	11,533	-	5,380	-	-	-	-	16,913
Depreciation	3,000	-	-	-	-	-	-	3,000
Total	20,392	7,694	5,380	-	-	-	-	33,466

2 DETAILS OF EXPENDITURE (continued)

a Cornerstone		2021	2020
		£	£
Income	Sales	-	1,180
	Advertising	956	380
		<u>956</u>	<u>1,560</u>
Expenditure	Printing, postage etc	236	685
Surplus / (Deficit)		<u>720</u>	<u>875</u>

b Church Hall Running Costs		2021	2020
		£	£
	Light, heat, water & insurance	2,608	3,221
	Administration	1,000	1,200
	Cleaning and care, repairs & maintenance	7,899	12,491
		<u>11,507</u>	<u>16,913</u>

3 STAFF COSTS

	2021	2020
	£	£
Wages and salaries	12,566	30,732
Employers National Insurance	-	-
	<u>12,566</u>	<u>30,732</u>

Certain Organist costs and Caretaker costs are not included above where they are self employed.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Sue Kirby £- (2020: £13,640) and Clare Pearce £4,685 (2019: £4,610).

For musician fees: Vince Cross £- (2020: £72)

A small immaterial portion of the expenses paid to the Rector, the assistant Priest & the Curate may have related to their services as members of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall	Organ	Equipment
	£	£	£
Cost			
At beginning of year	161,455	14,726	1,782
Additions	-	-	-
Disposals	-	-	-
At end of year	<u>161,455</u>	<u>14,726</u>	<u>1,782</u>
Depreciation			
At beginning of year	69,000	14,726	360
Charged in year	3,000	-	486
Disposals	-	-	-
At end of year	<u>72,000</u>	<u>14,726</u>	<u>846</u>
Carrying value			
At end of year	<u>89,455</u>	<u>0</u>	<u>936</u>
At beginning of year	<u>92,455</u>	<u>-</u>	<u>1,422</u>

6 DEBTORS

	2021	2020
	£	£
Tax reclaims	2,187	2,437
Rental income receivable	1,420	530
Prepayments & accrued income	3,926	3,644
	<u>7,533</u>	<u>6,611</u>

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2021

7 CREDITORS

	2020	2020
	£	£
Accruals & deferred income	8,570	5,449
Income received in advance	-	1,095
Choir fees & donations fund unspent	4,622	2,085
Charity balances	2,676	2,814
	<u>15,868</u>	<u>11,443</u>

The charity balances represent amounts collected but not yet paid over.

8

FUNDS

8a

General Fund

The General Fund comprises the following assets

	2021	2020
	£	£
Property, plant and equipment	91,663	93,877
Cash & investments and other current assets and liabilities	112,365	114,770
Total	<u>204,028</u>	<u>208,647</u>

8 FUNDS (continued)

8b Designated Fabric Fund

This represents amounts set aside by the PCC for repairs and refurbishment of the Church Building

8c Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8d Other funds

	Fund brought forward	Incoming resources	Resources used	Transfers	Fund carried forward
	£	£	£	£	£
War memorial fund	516	-	-	-	516
Total	<u>516</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>516</u>

8e Restricted Ekins Grant Fund

This Grant Fund is restricted for work with children and young people under 25.

8f Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at their discretion. It is generated from income from the Moore Bequest Restricted Fund.

8g Moore Bequest Fund

This is a Restricted Fund set up by a previous legacy. It is invested and the income generated is paid into the Rector's Fund.

St. Peter's Weston Favell 2021 Charitable Giving
(includes gift aid where claimed)

		£	£
Christian Aid	Spring Appeal	2,431	
	Wednesday 10am Communion	50	2,481
Parkinsons	Lent Appeal		2,469
Weston Favell Centre Foodbank	Harvest Appeal		1,134
Duchennes UK	Autumn Lunch & Appeal		1,202
NAASH	Christmas Appeal		841
Baby Basics	Christmas Appeal		841
East Park Hostel for the Homeless	Christmas Appeal		841
	Total		9,809
		(2020: £10,038)	

* = unaudited

Cash (audited)	9,809
Unaudited	-
	<u>9,809</u>

In addition to the above, and amongst other charity work, members of the congregation have provided groceries for Food Bank and supplies for Baby Basics.

Report on 2021 Deanery Synod for 2022 Annual Meeting

St Peters can appoint up to six lay members to the Deanery Synod. Our representatives during the year were:

Lorraine Bewley-Tippler

Sue Cross

John Fazackerley

Peter Halstead

Sarah Howard*

Clare Pearce*

Resigned 15 September 2021

Elected 23 May 2021

Retired 23 May 2021

Sue Cross was Lay Chair until July 2021 and Clare Pearce has now replaced her. Elections for the Synod took place in Spring 2021 with the new Synod meeting in July for the first time.

*Sarah Howard was a Diocesan Synod representative until May 2021 and Clare Pearce has continued as a Diocesan Synod representative.

Canon Beverly Hollins retired as Rural Dean and Father Oliver Coss has replaced her. Assistant Rural Deans were Revd Judy Evans and Revd Haydon Spenceley. During the year Revd Judy stepped down and was replaced by Canon Jane Butler.

Major matters dealt with were:

Meeting	Topics
January	<ul style="list-style-type: none">• Presentation on topic of wellbeing, how this is relevant in Northampton and what churches might think about in relation to both pastoral concerns and mission• Agreed to submit Deanery Plan following feedback from parishes
April	<ul style="list-style-type: none">• Report on delay in implementation of pastoral re-organisation• Discussion on Diocesan Environmental Policy• Presentation and discussion on "The Old and the New: The Way Forward", looking at what we have learned from online worship during the pandemic and focusing on Response, Recovery and Reconstruction
July	<ul style="list-style-type: none">• Presentations on important social issues:<ul style="list-style-type: none">○ The Impact of Covid 19 on the Food Bank○ The Hope Centre and West Northamptonshire Food Aid Alliance○ Food Aid and the United Nations Strategic Development Goal Nr 2 of 'zero hunger' globally <p>Followed by discussions in groups on matters raised by these</p>
December	<ul style="list-style-type: none">• Address on recent impacts of Covid in the deanery• Presentation on "An Exploration of the Pastoral Principles of Living in Love and Faith" given by Canon Tim Alban-Jones, Vice Dean of Peterborough Cathedral

John Fazackerley & Clare Pearce

May 2022

Churchwardens Report on the Fabric of the church 2021/22

Quinquennial Inspection

Last year we were aware of several slates that had come loose, and that some work on gutters was required. As we knew we would need scaffolding to complete this work, it was felt best to wait until the results of the new quinquennial inspection which was carried out by our architect Adrian Ringrose in September 2021 and reported in early 2022.

This reveals that in addition to work on guttering and loose slates, there is some pointing required to the lead between the chancel and nave, a piece of stone that needs to be replaced in the south west at the roof line, the clock faces need repainting and gold leaf, and the louvre windows in the tower need redecoration. These works have now quoted for, and we are in the process of starting to apply for grants to cover some of the estimated £60,000 cost.

Other work

Other work completed over the last year:

- Tree work completed, including the removal of the 2 conifers which were causing damage to the drains by the tower.
- Handrail to the steps from the vestry
- Fixed the red carpet by the Crispin Chapel where a join was coming apart.
- Boarded part of the loft in the church hall to allow for storage, along with fitting a loft ladder.
- Replaced the light fittings in Hervey room, hallway, office, kitchen and toilets to LED fittings to reduce our electricity consumption
- Ordered new chairs for the church hall which are due for delivery at the end of May.

As we write the new Audio-visual system is being installed and training will be provided to those who are interested in operating it during services

Thanks

We would like to express our thanks and gratefulness to the Friends of St Peters, who are a non-religious organisation who see the church as an integral part of the village life, who support us in fundraising for work on the fabric of the church. Thank you also to all the volunteers who have helped in keeping the surrounds of the Church and Peters Patch in good condition.

Phil Norris & Joy Matsell
8 May 2022

ST PETERS WESTON FAVELL

REPORT ON THE ELECTORAL ROLL FOR 2021/22

The date of the last revision of the electoral roll was 7 May 2021, when there were 206 people on the Roll.

The Electoral Roll was revised for 2022 on 25 April 2022 and there are now 202 people on the roll.

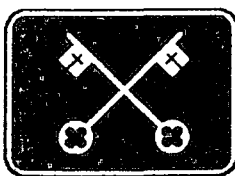
Movements on the electoral roll in the year are summarised below:

Number of people on the Electoral Roll at the date of the last revision on 7 May 2021	206
Number of those deceased in the year	(7)
Number of those who have moved away in the year	(5)
New additions to the Roll in the year	8
Number of people on the Electoral Roll at 25 April 2022	202

Catherine de Maid

Electoral Roll Officer

25 April 2022



St Peter's, Weston Favell

Rector's presentation to APCM 2022

Thank you

In a church so full of activity it is totally possible to list all those who need thanks and still miss many people. How blessed we are to have such a great family of people who do so much together.

Our first vocation is always to do our best as disciples wherever we are – at school, at work, in our volunteering in the community, in politics, in our leisure time. It is an amazing blessing to see so many of you sharing the gospel through what you do and say in all these places. Your kindness and supportiveness to colleagues, your friendship and to people who don't yet know the Lord – all these things are at the core of your calling.

St Peter's is here to be a place where we come from our diverse callings to worship together, to learn more of God together and be affirmed in mission together. It should be a place of welcome, of friendship and of prayer for each other. So many of you help to affirm all that in your contributions to our church, whether helping with refreshments or flowers; music or reading or prayers; leading worship, welcoming or verging; gardening, maintaining our buildings or making charitable events happen; organising and helping with our regular events that reach out into the community – Tea@2, Memory Café, Tots; Mothers' Union; being a Lay Pastor or a Buddy and helping make sure that other church members are looked out for; being on the PCC or one of its many sub-committees or working groups; and not least serving as a churchwarden or deputy warden. And so much more! Those of you who help when we ask for special jobs to be done, or quietly support people with encouragement, or lifts, or shopping, or visits.

THANK YOU ALL, VERY VERY MUCH!

You share so much love, and I encourage you to keep on doing it, and keep on looking out and contributing, especially to make sure that all our new members are being included in the love. No one should feel left out or lonely at St Peter's. I know that it happens, and I urge you all to keep on looking out for those you miss on a Sunday – don't assume someone else will call or visit – you do it! And be welcoming – make it your aim to speak to someone you've never spoken to before – every Sunday!

Finally, there are spaces on our PCC and on Deanery Synod. To join PCC you need to be at least 16 years old and to be on the electoral roll. I'd love to see a more diverse membership. Our PCC members are great – but if **you** were there, we'd be even better! Think about standing at our APCM.

2021

The first few months of 2021 were spent in renewed lockdown. The ministry team led the church in covid measures, with lots of church via facebook, and no choirs or congregational singing – everything was recorded. Leading a church in a vacancy is always challenging, but with the pandemic as well, your ministry team really did face a lot of challenges!

Those pandemic challenges, while still here in 2022, really did colour 2021. I joined you after Easter, at a service which had very few church members present, because of the number limits necessary at the time. It has been a relief to gradually restore choir and congregational singing, to remove masks and bring back post-service refreshments.

At the same time we've begun to tackle some important challenges, which are outlined in the rest of this report. The increases in covid infection rates did slow down progress with some much-desired goals, which I know has been frustrating for some people. But when we look at where we are now, and where we were a year ago, even at a slow pace we have travelled a good way! We've had some amazing fund-raising events for charities. We've been blessed to see a good number of couples married and many baptisms. We enjoyed Harvest, saw a good gathering outside for Remembrance, and had a lot of great events and services over Christmas. Numbers are growing at our services, especially at 10am on Sunday, while others continue to join us via Facebook or YouTube.

Eco Church

In 2021 we began to make a lot more intentional effort towards improving our impact on the environment and our encouragement of greater diversity of plants and wildlife within our open spaces. Light fittings in the hall were changed to take LED bulbs, reducing our electricity consumption considerably. The Psalm 23 garden was begun in the churchyard, and – along with the verges in Peter's Patch – will be developed to see a growth of wildflowers and hopefully an increased insect population too. Breakfast Club made 'bug hotels' for Peter's Patch – bug palaces might be a more accurate word for their fabulous installations! While it may look more scruffy at times, these areas are a vital part of our aim to be better stewards of creation on the land we are responsible for.

In 2022 we are entering the Eco-Church Award scheme, and looking for more ways to reduce waste, reduce our carbon footprint, and increase the good that we do. If you would like to be part of our Eco team, do speak to Phil Norris or Lorraine Bewley-Tippler.

New AV system and reduced paper

The arrival of our AV system will be apart of our scheme to reduce waste, as projecting words and notices for services will mean that we don't need to print out sheets for our 10am or 4pm services. We will still produce a small number of large print sheets for those who have visual impairments that prevent them from seeing the screens. Hopefully we'll be able to phase out paper sheets altogether in due course.

Don't expect to see all singing, all dancing presentations straight away – it'll take us a little while to learn how the system works. We need volunteers to run the system during services – speak to a warden if you would like to be part of the AV rota. As we get up and running the use of mobile phones for livestreaming will end and the tripods will disappear from the front of church. A very big thank you to our filming team who have been doing this for so long – hopefully you'll all continue to help us by joining the AV rota, along with new volunteers too.

Intergenerational church

Every generation matters in a family. We welcome and treasure the new arrivals, and are grateful for the wisdom and guidance of those who have been around the longest. We plan and share big family get-together and enjoy seeing grannie cuddling the youngest child, or uncle playing with the children. Church is no different. A healthy church has people of all ages involved in activities together. Sometimes it is good to do things with our peers, but being together as a whole family means that our main gatherings include all of us.

Now that we are increasingly able to stand near to each other, there are more opportunities for people of all ages to share in leadership within our church – welcoming people, for example, singing in the choir, serving at communion or administering the chalice, reading, leading our prayers, running the AV system, serving coffee – and a multitude of other things. I'd love to see children and adults together in all these roles, and wherever you want to serve.

It has been suggested that sharing in picnics would be a great thing to do to bring together church members of all ages. Absolutely! But don't wait for someone else to organise it, or complain when someone else hasn't done it. If you'd like a shared event like a picnic or an outing, be the one to make it happen! Have a chat with me first, to make sure that the date/venue is available, and then go for it.

Children and Communion

I've explained elsewhere why I believe that children should be given communion as a matter of course. As members of God's family, they deserve the same fullness of welcome as any other church member, and that includes being given the bread and wine. Our children belong to God's family every bit as much as anyone else, and some of our children have expressed their frustration at being excluded. Children who are used to receiving the bread and wine are much more likely to continue as church goers when they reach adulthood, according to research. You may have spotted that I feel strongly about this! But it's important for us to talk about this as a church, which is why it is the main agenda item for our annual meeting this year, and why members of the diocesan Gen2 (children and youth) team are joining us to help us think about it together.

School, children and youth work – and Intern opportunity

I really believe that God is calling us in a particular way to reach out to children and young people in our part of Northampton. Indeed, my sense of God's heart for children in Northampton is the reason that I gave up my roles as Rural Dean, Diocesan Clergy Chair, General Synod rep, Bishop's Council Member and DBF member. I'm using the time that I've got back from all of those roles to invest in work with the Lighthouse Trust in developing shared work with year 6 transitions and in due course, I hope, wider investment in schools work. I'm supported by our Prayer Spaces team and the team that does assemblies in our church school.

There is so much we can do to reach children in our area, and I need you to join me. Perhaps you might support the work of Lighthouse Trust and join me in working with primary and secondary aged children in our transitions work or in assembly and lesson development.

Or perhaps you'd like to take a lead in helping with our children's or youth LIFE groups as they develop within our LIFE group programme. We'll need people to help provide fun, friendship and faith development for children of different ages, both within our 10am and 4pm services and at other times. Is this you? Talk to me, or to Peter or Hilary Halstead, and be

a part of developing a fresh approach to children and you fellowship and discipleship at St Peter's.

Weston Favell Primary School

Our church primary school, and the pre-school that goes with it, are so important to us at St Peter's. Every Tuesday a member of our Collective Worship team goes in to lead topical worship, while I pop up at other times as well! We offer lessons, visits and events to the school, host services in church, and enjoy sharing in special moments together. We relocated one of our crib services to the school in 2021, and I very much hope that will be regular feature on our Christmas programme in future. A number of church members volunteer as school governors, which is a hugely important contribution to the life of the school and of the church. There is likely to be an opportunity to join the governing body later in the year, and if this is something that interests you, please talk to our Lay Chair, John Fazackerley.

The staff at the school work incredibly hard to make the school the outstanding place that it is (and that includes judgements by Ofsted and SIAMS, so I'm not exaggerating!).

Please pray for our school, and this term especially for all the members of staff who are retiring or moving on to roles elsewhere, and those who are preparing to join the school in the Autumn. A change of staff in the summer is a part of normal life for every school, and a healthy thing, but it holds challenges. We'll be joining the school in celebrating with, and honouring, those who are moving on later in the term, and welcoming new staff in the autumn, and you'll hear more about it later in the year.

If you would like to support the school by joining the collective worship team, helping with prayer spaces or our transitions work, do speak to me.

Worship

Churches are about worship, discipleship and community – our time together as friends. Worshipping God together is what is distinctive, and makes us more than just a social club. Prayer and praise for God, Father, Son and Holy Spirit, is the reason we are here. Our worship continues together in a familiar pattern.

Online, we continue to share in morning prayer on weekdays at 9am on Facebook. Many thanks to the morning prayer team. We also share our 10am Sunday services and some special services, and in future will be able to offer livestreaming for weddings, funerals and baptisms.

We will continue to offer a friendly and reflective short service of communion, followed by coffee, on Wednesdays at 10am, and our 8am traditional language communion service, much valued by a sizable group of people, is as important a part of our worship as it has ever been.

At 10am on Sundays I hope that we will be able to continue to offer our unique mix of choral and contemporary music and liturgy as we share in communion together. Children should be a full part of the service, but as more children attend it may be helpful to offer creche facilities for our youngest children – if you are able to help make that happen, please speak to me. Services will very soon include onscreen words, and help with making that happen would also be gratefully received.

Our Four o'clock service will have a much more relaxed and contemporary feel, with a worship group and refreshments in church as we begin. The AV system will be tested to the full, as we include films and cartoons in the mix. First and third Sundays will be simple services including opportunities for activities and discussion, and time to think about what our faith means to us at school or work. Second Sundays will keep the same sort of atmosphere while including communion in a very different style from the morning services, and fourth Sundays will be our days to go outside and engage with creation. When there is a fifth Sunday in the month we'll do something different, designed to gather the whole church family in an intergenerational setting. Lots of people struggle to get to church in the morning, and so this service is for them – and maybe that means you too. From June 19th you can do those morning sports clubs/lie ins after a long week at work AND still get to church! Do let people know about the service, and pray about whether you are called to help us with it.

LIFE Groups – Friendship, Faith, Fullness of Life

I have come, Jesus said, to bring you life in all its fullness. LIFE groups are about exploring what that means. They are about Friendship – time is spent hearing about how every member is, and praying for them (actually praying, not just committing to pray another time). Time is spent learning together about God, and considering what that means in relation to your calling, whatever it is you do, wherever it is that you do it. Some life groups will be actively doing things – sharing, praying and learning as they knit, or dog walk, or garden. Others will meet in a pub or café, over breakfast or at someone's home after work. Some will have mixed ages, some will be about sharing a common thread – work backgrounds, or ages. I hope that there will be LIFE groups for primary aged children, teens and young adults. LIFE groups should be the heart of the church, the key place for friendship and support, for faith development and for learning how to share the gift of life with others. There are already one or two groups in St Peter's which are, effectively, LIFE groups – there is one housegroup, and a knitting group, and a walking group.

Might you lead or host a group? Maybe one for a young age group, or one for adults? Is God calling you to be a part of this vital work for St Peter's? Maybe you lead one of the existing groups and are looking to support others as they begin their journeys? My job will be to support those leaders, offering training, advice, resources and prayerful friendship. I hope to bring LIFE leaders together in regular, termly, meetings to make sure that you are equipped and supported.

If you'd like to be part of leading a LIFE group, do talk to me about it. There will be a get-together on **Tuesday June 14th at 7.30pm** for any existing or potential leaders. Please let me know if you would like to come – the venue will be chosen when I have an idea of how many people might be there.

Lay Pastors

Pastoral care for every member of our church is so important. St Peter's has a group of Lay Pastors led by Ginny Fazackerley, who each seek to pray for and look out for a group of people from within the church community. They're not mind readers, so anyone who wants particular help or a visit still needs to be proactive in letting them know!

You may not know who your Lay Pastor is, or if you are new to the church you may not have been assigned to a Lay Pastor. If you don't know who your pastor is, please speak to Ginny, and she'll put you in touch with yours.

As our church grows, the Lay Pastors team will need new members. Our current pastors all have quite big groups to look out for already. So we need at least FIVE new pastors. Training can be given, and there is support in safeguarding as well as receiving pastoral care yourself from Ginny and Canon Michael. Please pray about whether you could be a part of this hugely important team.

Prayer Partners

Some years ago, St Peter's set up a network of Prayer Triplets, who meet at times and in ways that work for them and pray for each other, for the needs of the works, the community and the church.

If you would like to be part of our Prayer Partners network, we'd love to hear from you. You might want to start a new Prayer Partners triplet – perhaps there are three of you who already know you'd like to do this together. Or you might like to join an existing Prayer Partners triplet – some of our triplets are currently twins, (as people have moved away, or passed away) and we can join you up with one of them if you would like. Again, Talk to Ginny Fazackerley for more information or to join/start a prayer triplet.

You might be thinking, it's all very well Beverley saying 'talk to Matt/John/Phil/Ginny' but I'm new and I don't know these people!

If in doubt, contact the office or talk to me, and we'll put you in touch with the people you need to speak to.

There's a lot of stuff here, I know. If you've made it this far – well done!

In the midst of it all though, all these different aspects of our life as a church, will you do one thing for me? For yourself?

Fix your attention on Jesus. Just look to Jesus, keep your eyes on him.

In Christ,

Beverley