

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. PETER WESTON FAVELL

England & Wales · Charity number 1130591

Details

Other names ST. PETER'S WESTON FAVELL PCC

Status Registered

Legal form Previously excepted

Registered 2009-07-17

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Parish Church

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£161,395	£173,847	-	-
2023-12-31	£154,795	£173,269	-	-
2022-12-31	£142,745	£185,297	-	-
2021-12-31	£128,467	£144,996	-	-
2020-12-31	£145,964	£163,748	-	-

Trustees

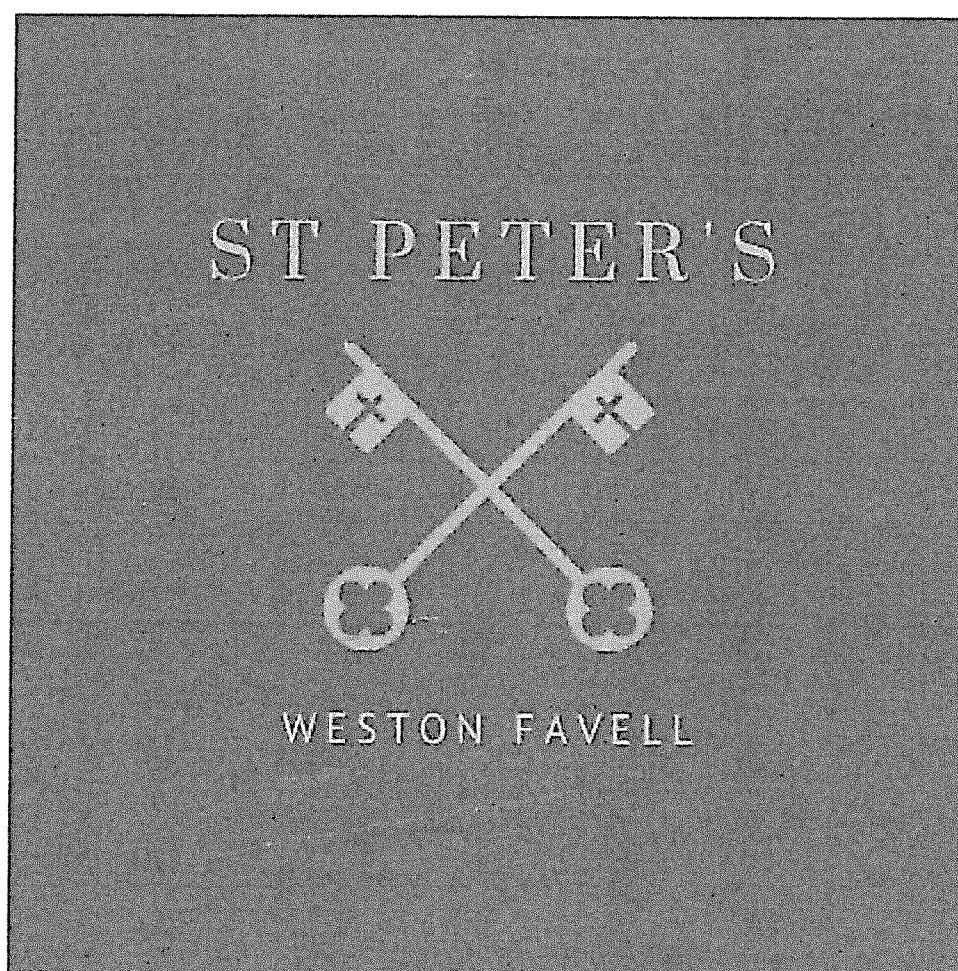
Name	Role	Appointed
CLARE FELICITY PEARCE		2013-07-18
Dr PETER J HALSTEAD		
Emma Gillian Cooper		2021-06-28
JOHN CHARLES FAZACKERLEY		
John Michael Hicks		2021-06-28
Joy Margaret Elizabeth Matsell		2018-04-22
Lorraine Bewley-Tippler		2024-04-09
MAJOR Robert John Walker		2021-06-28
Mark Stephen Ellis		2024-04-09
Phil Norris		2017-03-28
Rev Beverley Jayne Hollins		2021-06-28
Rev Josephine Anne Peach		2024-04-09
Rev Michael Champneys Wilfred Webber		2024-04-09
Rosemary Elizabeth Pestell		2019-03-05
Susan Jan Pinington		2024-04-09
Teresa Ann Cave		2024-04-09
Wendy Elizabeth Wheeler		2021-06-28

Accounts

Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2024



Charity Number 1130591

Parochial Church Council of St. Peter's Weston Favell
Annual Report and Accounts
Year ended 31 December 2024

Contents

	Page
Trustees' Report	1 - 9
Treasurer's Report	10
Independent Examiner's Report	11
Principal Accounting Policies	12 - 13
Statement of Financial Activities	14
Balance sheet	15
Notes to the Accounts	16 -21

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2024

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

PCC members who served from 1 January 2024 until the date this report was approved are:

Position	Name	Note
Incumbent	Reverend Canon Beverley Hollins	
Curate	Reverend Evie McNally	
Assistant Priests	Reverend Canon Michael Webber**	<i>Co-opted from 3 December 2024</i>
Churchwardens	Reverend Doug Spenceley	
	Joy Matsell	
	Phil Norris	
Representatives of the Deanery Synod	Lorraine Bewley-Tippler	
	John Fazackerley	
	Clare Pearce*	
	Sue Pinington	
	Hilary Spenceley*	
Elected members	Tessa Cave	
	Emma Cooper	
	Mark Ellis	<i>From 28 April 2024</i>
	Peter Halstead	
	Mike Hicks	
	Honor Pacey	<i>Until 28 April 2024</i>
	Josephine Peach	
	Rosemary Pestell	
	Robbie Walker	
	Wendy Wheeler	
Co-opted members	Levinia Williams	
	Ellie-J Wooding	<i>From 28 April 2024</i>
	John Hunt	

(*also member of the Diocesan Synod)

(** PTO from October 2024)

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell, together with the Church Hall and Peter's Patch.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Work of the PCC

The PCC met 6 times in 2024 and continued to develop our action plan for the 2023 Vision, both through sub-committees and in PCC meetings.

Our Vision is

St Peter's is a welcoming family where we all follow Jesus together. Over the next five years from 2023, in order to grow stronger as that Christ-centred community, we will:

- *encourage participation from people of all ages in leading worship and facilitate intergenerational fellowship*
- *be a community that is generous in stewardship of money, time and talents enabling opportunities for all to contribute their God-given gifts*
- *seek to proclaim the gospel throughout our parish*
- *encourage church members of every age and stage into deeper discipleship and spiritual growth*
- *respond to human need within our church family and beyond it*
- *actively work for the good of the environment, individually, on our own property, and seeking to affect the wider world*

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

Highlights of 2024-5

During this year two members of the ministry team stepped down from active ministry. We would like to thank Rosie Rushton and Ginny Fazackerley for all that they have contributed to St Peter's over many years. We have welcomed one new team member, Matthew Woodward, who is in training to become a Lay Pastoral Minister and will lead Men's Ministry in the church.

Worship and Discipleship

Our regular worship and discipleship have been continued this year and have been added to. As well as our Life (or Home) groups, which meet at different intervals – weekly, monthly or seasonally, worship and discipleship includes these regular opportunities:

Sunday

8am Holy Communion – a calm said service that underpins the day

10am Holy Communion – usually choral, this is a longer service which combines a traditional liturgy with a relaxed and friendly approach. Music includes old and new. In termtime children have the opportunity to join Young Disciples for the centre part of the service, to learn from the readings in an interactive way. Occasionally Young Disciples, Young Voices (our junior choir) or other young people's groups help in leading parts of the service. Refreshments are served in the hall after the service. This service is livestreamed to enable our housebound members and anyone unable to get to church in person to take part.

4pm Peter's Praise, except on fourth Sundays when we have Wild Worship. These are both intentionally intergenerational contemporary services including craft activities, discussion and a flexible approach to movement and refreshments. Wild Worship gets outside to find God in the created world. On fifth Sundays the 4pm teams offer something different such as a parish picnic.

6pm – evening services happen about once a month, and offer a mixed programme including choral evensong, Songs of Praise, and reflective services incorporating Celtic or Taizé styles.

6.30pm Youth Café, for young people in years 6-8 meets in the Church Hall for games, pizza and learning about God together. At the same time Youth Life, for years 9 upwards meets at the Rectory as a discipleship group. The two groups occasionally meet together and support each other for special projects such as a Lent Lunch or leading services in church.

Tuesday and Thursday 9am Morning Prayer on our public Facebook page, which again has a particular importance in enabling members who can't get out and about to remain strongly connected to the church family in worship.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

Wednesday

10am Holy Communion – this accessible said service is followed by coffee in the hall.

1.30pm Tiny Tots – more than just a toddler group, this is about worship and discipleship for the little ones and for their carers.

On the last Wednesday of the month (usually – but look out for the posters as this is sometimes subject to change) our newest service is Songs of Praise at St John's Residential Care Home – see Anna Chaplaincy below for more information.

Thursday

11am Holy Communion at St John's

3rd Thursdays 2pm Bible Book Group in the Hervey room. This popular new group takes a different book each month and looks at it as a whole, learning as we go.

In 2024 we encouraged Life groups to study the passion story in Mark's gospel for Lent, and in Advent we had a home-grown course, 'Singing the Songs of Scripture', with an accompanying sermon series. The course was filmed and put up on our YouTube channel, which enabled all church members to access it even if they were unable to join a group.

Praying Together

The work of Prayer Partners - a total of around 40 people who pray regularly in threes, twos, or individually for the sick, lonely, bereaved, those troubled in any way, our Church, Diocese, locality and far beyond, for our world, and for peace- continued under the oversight of Ginny Fazackerley, who retired in early 2025. Those engaged in this form of prayer have continued faithfully, and we would welcome other church members to join in this prayer ministry. We continued producing our monthly prayer diary which is used by many in their daily prayers. This was under the supervision of Jackie Topp who also retired from her role in early 2025. We are reviewing how to take forward the prayer life and ministry of St Peters in new ways, building upon existing strengths.

In January 2025 a prayer station was introduced in church which changes monthly. Plans are also in train for a weekly addition to the worshipping and praying rhythm of the church, which will be an opportunity to pray for global and other issues. This will begin during the Rector's 'Thy Kingdom Come' Week of Prayer at the end of May.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

Pastoral Care and Anna Chaplaincy

The Pastoral Oversight team, now renamed to be the Safeguarding and Pastoral Oversight Team (SPOT), to reflect what it does, continues to meet to ensure that all those in particular need receive support.

Sue Pinington co-ordinates the work of our Lay Pastors, who are a vital first line of support for all church members. With SPOT, she seeks to ensure that all who are part of the church community are connected to a Lay Pastor. She also co-ordinates the Home Communion team. Approximately 11 people currently benefit regularly from this ministry, with others being added occasionally when in need.

Tea@2 has continued to meet monthly and is open to all senior members of the local community. Refreshments after the 10am services on Sundays and Wednesdays offer a time of fellowship and care for each other.

Our support for St John's Home has continued and indeed expanded, with the introduction of monthly Songs of Praise in early 2025. We are able to provide regular worship and pastoral support for residents and others in the elderly community. The Anna Chaplaincy team has grown with the addition of Pamela Woodward, licensed as an Anna Friend in December 2024. Canon Beverley and Sue Pinington hope to expand opportunities to support older members of the community over the next 24 months.

Children's Work

Our work with children and young people continues to develop. Tiny Tots sees new families coming and going as parental leave permits, and is a vital place of support for many. Our work with primary age children, Young Disciples, continues at 10am and complements the work with children that happens at our 4pm services. Youth Café (for Years 6 to 8) meets on Sunday evenings twice a month in term time. Youth Life (for years 9 and above) began in Spring 2024 and deliberately runs in parallel to Youth Café, allowing the two groups occasionally to come together.

Looking ahead to 2025, a family parade service format is being trialled on three Sundays (in addition to the formal parade at Remembrance).

Schools Work

Weston Favell Primary School is our church school, and there are two key ways in which we as a church are involved in supporting it.

First, through governance – the formal side of support. Members of St Peter's serve as some of the foundation governors, and Peter Halstead is chair of governors. Canon Beverley serves as a Member of the Academy Trust (representing the Diocesan Schools Trust).

Second, in a chaplaincy role, our schools team provides a weekly collective worship for the whole school, and since autumn 2024 has also, joined by members of the Tiny Tots team, provided a weekly storytime for the pre-school children. The team also hosts regular services in church for festivals, planning and leading the Christmas service and the Year 6 leaver's service.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

We offer other lessons and events, and in 2024 this included training on liturgical colours for Worship Ambassadors and a year 3 afternoon preparing for a Cathedral visit which Canon Beverley took part in. Canon Beverley's material for this lesson has been taken up by the Cathedral Education team to adapt for use by other schools, and they publicly congratulated the school at a recent Headteachers Conference.

Clare Pearce coordinates this team include the times when it expands and we are joined by many wonderful volunteers for school visits, and our two annual prayer spaces events – Transition Prayer Spaces in the summer, which is for year 6, and the now annual Shakespeare prayer spaces. In 2024 our work on The Merchant of Venice for the whole school included adapted programmes for younger children, and was covered by the Growing Faith Foundation Podcast. This Foundation is part of the Church of England's national school team, and the podcast has led to interest in the resources we have created from around the country. We will be exploring how to share what we have done via the Prayer Spaces in Schools website. One result of our work in 2024 was a request from NPAT – the academy trust that our school is affiliated to – to offer the 2025 programme to other schools within the wider trust. So in January 2025 our work on Henry V was offered to all 420 children at Weston Favell Primary School, again with an adapted programme for younger children, and across a second week the stations were placed in church and nine schools took part. We also offered the opportunity to use the stations to home schooled children. Across the week 23 volunteers, including some from other churches, worked with the nearly 800 children that visited.

Eco and Fabric team

St Peters was awarded the A Rocha silver Eco Church Award in the Autumn of 2023.

We are committed to the importance of improving the church's environmental culture. Our ministry team have fully taken on board the need to teach and pray about caring for God's creation. We have an annual Climate Sunday, but environmental issues are a regular feature of our intercessions and worship. We have also supported environmental charities with our fund-raising activities. We are members of the Ecumenical Eco group in Northampton, and were glad to host a lively ecumenical celebration in November with speaker Ruth Valerio.

The new Church hall boiler has reduced our gas usage. The church heating system is controlled remotely to ensure as much efficiency as possible. Many lights have been changed to LEDs and will continue to be changed as an ongoing commitment to continue to make improvements wherever they can. Within the church grounds there are wildflower areas, hedgehog and bird boxes and wild corners with bug hotels and log piles. Bike racks have been installed and the reduction of car use is encouraged within the church.

Charitable Enterprise

Details of charitable giving is set out in note 8d to the accounts. We are pleased to report that over £10,500 was raised.

Church members continued to generously support the work of Weston Favell Foodbank by volunteering and providing donations of food and supplies. We acknowledge that there has been a large rise in demand in the number of people using the foodbank. As such, we encourage people to continue to donate regularly to the foodbank, supporting local people who are in great need.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

The same is true of the work of Baby Basics, and our donations in our 2024 Christmas appeal filled a van! 22 cribs and countless boxes of clothes, nappies and other baby supplies were sent to the local branch. Sadly, these generous donations will have been used all too quickly, as there is so much need, so we encourage continued regular gifts in the Baby Basics collection box in the church porch.

We have added one more collection box in the porch in partnership with our church school, who have adopted Shoe Aid as a charity, and collect unwanted shoes which Shoe Aid recycles, repairs and redistributes to people in need. This charity was highlighted as part of our Henry V Shakespeare project, and we continue to encourage members not to throw old shoes away but to bring them and put them in our Shoe Aid box. They can be in any condition – Shoe Aid will take parts from badly damaged shoes to repurpose.

Mothers' Union

Mothers' Union is a growing group at St Peter's. All our members (male and female) are regular communicants and are committed to the Christian ethos of the Mothers' Union. The faith of members is demonstrated through action. Monthly meetings are held with a programme of speakers, services and social events. A priority for all is to give prayerful and practical support to MU projects and campaigns. Within this parish, members support our Baptism ministry and outreach by sending anniversary cards to all those Christened at St Peter's, as well as supporting charitable activities such as Baby Basics and Foodbank.

Keeping in Touch

As well as our Facebook page, we continue to maintain our website on the 'A Church Near You' site, and in 2024 were commended as a model of good practice. Congratulations go to John Fazackerley for setting such a high standard. A newsletter was introduced in the Autumn of 2024 which enabled us to share information with church members while reducing our impact on the environment, as Sunday handout noticesheets are no longer needed.

Partnership with the local community is important to St Peter's, and we continue to work in partnership with local community organisations to offer events for the whole community.

Ministry Team

St Peter's Ministry Team consists of:

Rector	Reverend Canon Beverley Hollins
Clergy Team Members	Reverend Evie McNally Reverend Canon Michael Webber Reverend Doug Spenceley
Licensed Readers	Hilary Halstead Clare Pearce Sue Pinington (Also Anna Chaplain) Rosie Rushton (retired 31 March 2024)
Licensed Lay Pastoral Minister	Ginny Fazackerley (retired 14 January 2025)
Trainee Lay Pastoral Minister	Matthew Woodward (from September 2024)

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2024

Fabric

The last Quinquennial Inspection of the Church indicate that a significant amount of repairs was required with an estimated cost of over £30,000. The PCC, using the services of a fundraiser, raise sufficient grants to supplement the existing Fabric Fund and the ongoing fundraising by the Friends of St Peters, and the repair work started late in 2024 and continued into the early part of 2025.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Financial review

The financial review is contained within the Treasurer's Report on page 8.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately two months of expenditure plus a further one months of salary costs, together with an amount to cover future fabric costs and redundancy entitlement. In total this amounts to approximately £50,000. At 31 December 2024, free reserves totalled approximately £104,000.

Thanks

As ever, all of the good things described in this report, and indeed the many things which we have not had space to include, are a result of the generosity of members financially, and in giving of their time and talents in many different ways. If we added up the hours spent volunteering in church, in school, and elsewhere, the number would no doubt be astonishing. We together, the body of Christ, work as his body to further the mission of the church; to tell people the good news, teach God's story, tend to God's people, to transform society justly and to treasure all of God's creation. For all that each person does, we give thanks. In the words of St Paul: I always thank my God for you and for the gracious gifts he has given you. (1 Cor 1.4).

On behalf of the Trustees

Reverend Canon Beverley Hollins
Rector
25 March 2025

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2024

The income for the year was £161,395 compared to £154,795 in 2023. Excluding charitable giving and money raised by Friends of St Peters, planned giving, donations and consequently gift aid income increased by over £3,000. Friends of St Peters raised £1,620 for the Fabric Fund, compared to £3,607 in the previous year. Grants for the quinquennial work of £5,345 were received in the year.

Total expenditure was £173,847 compared to £173,269 in 2023.

We benefitted from unrealised gains on investments of £7,250 compared to gains in 2023 of £18,024.

We raised £10,689 for 14 different Charities.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people: John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracted large amounts of Gift Aid from HMRC until she retired from that role during 2024, Jackie Payne, who looks after the PAYE for the Parish employees and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Clergy.

John Hunt
25 March 2025

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report

Year ended 31 December 2024

I report on the accounts for the year ended 31st December 2023.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
25 March 2025

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2024

The financial statements have been prepared to give a “true and fair” view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a “true and fair” view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2022.

St Peter's Weston Favell meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2024

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably, and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Equipment	5 years
Audio Visual equipment	10 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £500 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell
Statement of Financial Activities for the year ended 31st December 2024 (£)

Unrestricted Funds													Restricted Funds					Endowment Fund	Total	
General Fund	Designated		Legacy fund	Fixed asset fund	8a	8b	8c	Charitable giving	Other funds	Ekins Grant Fund	Rector's Fund	8g	8h	Moore Bequest	2024	2023				
Note																				
INCOME																				
Voluntary income	1	111,696	-	-	-	1,620	10,689	-	-	-	-	-	-	-	124,005	125,135				
Other income	1	19,677	-	-	-	5,459	-	-	-	7,192	-	-	-	-	32,328	24,885				
Investment income	1	3,087	-	-	-	-	-	-	-	-	1,975	-	-	-	5,062	4,775				
TOTAL		134,460	-	-	-	7,079	10,689	-	-	7,192	1,975	-	-	-	161,395	154,795				
EXPENDITURE																				
Ministry	2	108,182	592	-	-	-	-	-	-	-	2,021	-	-	-	110,795	109,520				
Worship	2	12,976	3,983	-	-	-	-	-	-	-	-	-	-	-	16,959	16,585				
Mission	2	-	-	-	-	-	10,689	-	-	2,509	-	-	-	-	13,198	12,977				
Fabric	2	29,895	3,000	-	-	-	-	-	-	-	-	-	-	-	32,895	34,187				
TOTAL		151,053	7,575	-	-	-	10,689	-	-	2,509	2,021	-	-	-	173,847	173,269				
Investment gains/(losses)		1,621	-	4,208	-	-	-	-	-	-	-	-	1,421	1,421	7,250	18,024				
NET INCOME (EXPENDITURE)		(14,972)	(7,575)	4,208	7,079	-	-	-	-	4,683	(46)	-	1,421	1,421	(5,202)	(450)				
Transfers	8	30,844	-	(30,000)	-	-	-	-	-	(844)	-	-	-	-	-	-				
Balances brought forward		17,066	118,292	96,957	12,088	-	-	516	689	9,398	54,815	309,821	310,271	309,821	310,271	309,821				
BALANCES CARRIED FORWARD		32,938	110,717	71,165	19,167	-	-	516	4,528	9,352	56,236	304,619	309,821	309,821	309,821	309,821				

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2024 (£)

	Note	2024	2023
PROPERTY, PLANT & EQUIPMENT	5	110,717	118,292
CURRENT ASSETS			
Debtors and prepayments	6	7,263	7,373
Cash at Bank		56,265	22,015
Central Board of Finance Investments			
Deposit accounts		21,402	19,684
Global Equity Income Fund		71,165	95,502
Fixed Interest Accounts		29,292	28,434
Investment accounts		32,668	31,937
		<u>218,055</u>	<u>204,945</u>
Creditors	7	<u>(24,153)</u>	<u>(13,416)</u>
Net Current Assets		193,902	191,529
TOTAL ASSETS		304,619	309,821
REPRESENTED BY:			
General Fund		32,938	17,066
Designated fixed asset fund	8a	110,717	118,292
Designated Legacy Fund	8b	71,165	96,957
Fabric Fund	8c	19,167	12,088
Charitable giving	8d	-	-
Other funds	8e	516	516
Ekins Grant Fund	8f	4,528	689
Rector's Fund	8g	9,352	9,398
Endowment Fund - Moore Bequest	8h	56,236	54,815
TOTAL FUNDS		304,619	309,821

Approved by the Parochial Church Council at its meeting on 9 April 2024 and signed on its behalf by:

Canon Beverley Hollins Rector

1 DETAILS OF INCOME

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2024	2023
	£	£	£	£	£	£	£	£	£	£	£
Voluntary income											
Pledged Giving	80,540	-	-	-	-	-	-	-	-	80,540	75,239
Gift aid	20,670	-	-	205	1,329	-	-	-	-	22,204	22,126
Cash & card machine collections	8,294	-	-	-	-	-	-	-	-	8,294	4,911
From Friends of St. Peter's	-	-	-	1,415	-	-	-	-	-	1,415	3,303
Legacies & donations	2,192	-	-	-	9,360	-	-	-	-	11,552	19,556
Total	111,696	-	-	1,620	10,689	-	-	-	-	124,005	125,135
Other income											
Fees from Weddings & Funerals	3,082	-	-	-	-	-	-	-	-	3,082	7,909
Grants received	-	-	-	5,345	-	-	7,192	-	-	12,537	2,233
Rental income	15,300	-	-	-	-	-	-	-	-	15,300	13,360
Other	1,295	-	-	114	-	-	-	-	-	1,409	1,383
Total	19,677	-	-	5,459	-	-	7,192	-	-	32,328	24,885
Investment income											
Income from Moore Bequest	-	-	-	-	-	-	-	1,478	-	1,478	1,368
Income from investments	3,087	-	-	-	-	-	-	497	-	3,584	3,407
Total	3,087	-	-	-	-	-	-	1,975	-	5,062	4,775

	£	£	£	£	£	£	£	£	£	£	£
2023 comparatives											
Voluntary income											
Pledged Giving	75,239	-	-	-	-	-	-	-	-	75,239	
Gift aid	20,314	-	-	304	1,390	118	-	-	-	22,126	
Cash & card machine collections	4,911	-	-	-	-	-	-	-	-	4,911	
From Friends of St. Peter's	-	-	-	3,303	-	-	-	-	-	3,303	
Legacies & donations	7,888	-	-	-	10,734	934	-	-	-	19,556	
Total	108,352	-	-	3,607	12,124	1,052	-	-	-	125,135	
Other income											
Fees from Weddings & Funerals	7,909	-	-	-	-	-	-	-	-	7,909	
Grants received	375	-	-	1,858	-	-	-	-	-	2,233	
Rental income	13,360	-	-	-	-	-	-	-	-	13,360	
Other	1,383	-	-	-	-	-	-	-	-	1,383	
Total	23,027	-	-	1,858	-	-	-	-	-	24,885	
Investment income											
Income from Moore Bequest	-	-	-	-	-	-	-	1,368	-	1,368	
Income from investments	3,096	-	-	-	-	-	-	311	-	3,407	
Total	3,096	-	-	-	-	-	-	1,679	-	4,775	

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2024
2 DETAILS OF EXPENDITURE

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2024	2023
	£	£	£	£	£	£	£	£	£	£	£
Ministry											
Parish Share	90,781	-	-	-	-	-	-	-	-	90,781	90,610
Clergy & Ministers expenses etc	3,900	-	-	-	-	-	-	-	-	3,900	3,908
Parish office											
Stationery & telephone & IT	2,004	-	-	-	-	-	-	726	-	2,730	3,381
Salary & pension contributions	8,227	-	-	-	-	-	-	-	-	8,227	8,032
Equipment depreciation	-	592	-	-	-	-	-	-	-	592	610
IT enhancement	-	-	-	-	-	-	-	-	-	-	-
Other Expenses											
Miscellaneous	3,270	-	-	-	-	-	-	1,295	-	4,565	2,979
Total	108,182	592	-	-	-	-	-	2,021	-	110,795	109,520
Worship											
Director of Music, Organists & Assistants											
Organ depreciation	10,708	-	-	-	-	-	-	-	-	10,708	10,208
Organ maintenance	-	-	-	-	-	-	-	-	-	-	-
Music & sundry choir expenses	583	-	-	-	-	-	-	-	-	583	600
Copyright fees	831	-	-	-	-	-	-	-	-	831	783
Altar & flowers	854	-	-	-	-	-	-	-	-	854	754
Church Wi-Fi	-	-	-	-	-	-	-	-	-	-	257
AV equipment depreciation	-	3,983	-	-	-	-	-	-	-	3,983	3,983
Total	12,976	3,983	-	-	-	-	-	-	-	16,959	16,585
Mission											
Charitable giving	-	-	-	-	10,689	-	-	-	-	10,689	12,124
Work with Children & Families											
Salaries & honoraria	-	-	-	-	-	-	-	-	-	-	-
Resources	-	-	-	-	-	-	2,509	-	-	2,509	853
Total	-	-	-	-	10,689	-	2,509	-	-	13,198	12,977
Fabric											
Church											
Heat, light & insurance	6,903	-	-	-	-	-	-	-	-	6,903	7,646
Repairs & maintenance	2,881	-	-	-	-	-	-	-	-	2,881	3,326
Church Hall											
Running costs (note 2a)	20,111	-	-	-	-	-	-	-	-	20,111	20,215
Depreciation	-	3,000	-	-	-	-	-	-	-	3,000	3,000
Total	29,895	3,000	-	-	-	-	-	-	-	32,895	34,187

2 DETAILS OF EXPENDITURE (continued)
2023 comparatives

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£	£	£
Ministry										
Parish Share	90,610	-	-	-	-	-	-	-	-	90,610
Clergy, Intern & Readers expenses etc	4,299	-	-	-	-	-	-	-	-	3,908
Parish office										
Stationery & telephone & IT	2,190	-	-	-	-	-	-	726	-	3,381
Salary & pension contributions	7,541	-	-	-	-	-	-	-	-	8,032
Equipment depreciation	-	610	-	-	-	-	-	-	-	610
IT enhancement	-	-	-	-	-	-	-	-	-	-
Other Expenses										
Miscellaneous	1,730	-	-	-	-	-	-	1,058	-	2,979
Total	106,450	610	-	-	-	-	-	1,784	-	109,520
Worship										
Director of Music, Organists & Assistants	9,130	-	-	-	-	-	-	-	-	10,208
Organ depreciation	-	-	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-	-	-
Music & sundry choir expenses	507	-	-	-	-	-	-	-	-	600
Copyright fees	1,113	-	-	-	-	-	-	-	-	783
Altar & flowers	695	-	-	-	-	-	-	-	-	754
Church Wi-Fi	230	-	-	-	-	-	-	-	-	257
AV equipment depreciation	-	3,983	-	-	-	-	-	-	-	3,983
Total	11,676	3,983	-	-	-	-	-	-	-	16,585
Mission										
Charitable giving	-	-	-	-	12,124	-	-	-	-	12,124
Work with Children & Families	-	-	-	-	-	-	-	-	-	-
Salaries & honoraria	-	-	-	-	-	-	-	-	-	-
Resources	-	-	-	-	-	-	853	-	-	853
Total	-	-	-	-	12,124	-	853	-	-	12,977
Fabric										
Church										
Heat, light & insurance	4,761	-	-	-	-	-	-	-	-	7,646
Repairs & maintenance	3,174	-	-	-	-	1,052	-	-	-	3,326
Church Hall										
Running costs (note 2a)	32,149	-	-	-	-	-	-	-	-	20,215
Depreciation	-	3,000	-	-	-	-	-	-	-	3,000
Total	40,084	3,000	-	-	-	1,052	-	-	-	34,187

a Church Hall Running Costs	2024 £	2023 £
Light, heat, water & insurance	3,942	4,743
Administration	1,350	1,300
Cleaning and care, repairs & maintenance	14,819	14,172
	<u>20,111</u>	<u>20,215</u>

3 STAFF COSTS

	2024 £	2023 £
Wages and salaries	14,616	14,224
Pension costs	368	286
	<u>14,984</u>	<u>14,510</u>

Certain Organist costs and Caretaker costs are not included above where they are self employed.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Clare Pearce £5,408 (2023: £5,250).

A small immaterial portion of the expenses paid to the Rector, the Assistant Priests & the Curates may have related to their services as members of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall £	Organ £	Equipment £	AV Equipment £	Total £
Cost					
At beginning of year	161,455	14,726	3,054	39,826	219,061
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At end of year	<u>161,455</u>	<u>14,726</u>	<u>3,054</u>	<u>39,826</u>	<u>219,061</u>
Depreciation					
At beginning of year	78,000	14,726	2,069	5,974	100,769
Charged in year	3,000	-	592	3,983	7,575
Disposals	-	-	-	-	0
At end of year	<u>81,000</u>	<u>14,726</u>	<u>2,661</u>	<u>9,957</u>	<u>108,344</u>
Carrying value					
At end of year	<u>80,455</u>	<u>0</u>	<u>393</u>	<u>29,869</u>	<u>110,717</u>
At beginning of year	<u>83,455</u>	<u>0</u>	<u>985</u>	<u>33,852</u>	<u>118,292</u>

6 DEBTORS	2024	2023
	£	£
Tax reclaims	1,729	1,381
Rental income receivable	1,867	880
Prepayments & accrued income	3,667	5,112
	<u>7,263</u>	<u>7,373</u>

7 CREDITORS	2024	2023
	£	£
Accruals & deferred income *	19,143	6,458
Income received in advance	-	-
Choir fees & donations Fund unspent	3,757	4,797
Mothers Union Fund	134	134
Charity balances	1,118	2,027
	<u>24,153</u>	<u>13,416</u>

The charity balances represent amounts collected but not yet paid over.

* 2024 includes £15,781 of 2024 Parish Share paid after the year end

8 FUNDS

The transfers in the year represent cost of use of facilities by children & youth activities

Analysis of funds

	Property, plant & equipment	Current assets	Current liabilities	Net funds
	£	£	£	£
General Fund	-	55,973	(23,035)	32,938
Designated fixed asset fund	110,717	-		110,717
Designated Legacy Fund	-	71,165		71,165
Fabric Fund	-	19,167		19,167
Charitable giving	-	1,118	(1,118)	-
Other funds	-	516		516
Ekins Grant Fund	-	4,528		4,528
Rector's Fund	-	9,352		9,352
Endowment Fund - Moore Bequest	-	56,236		56,236
	<u>110,717</u>	<u>218,055</u>	<u>(24,153)</u>	<u>304,619</u>

8a Fixed asset fund

The Fixed Asset Fund reflects the amount of fixed assets held by the PCC, net of depreciation.

8b Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8c Restricted Fabric Fund

This represents amounts donated for repairs and refurbishment of the Church Building less amounts expended

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2024
8 FUNDS (continued)

8d Restricted Charitable Fund

This represents monies raised specifically for charitable causes. Monies raised and paid out (including gift aid) are as follows:

		2024	2024
		£	£
Christian Aid	Spring Lunch	1,101	
	Wednesday 10am Service	340	1,441
Childrens Society	Christingle		39
Mothers Union Charities	Lent Lunch		1,034
Cruse Bereavement	Lent Lunch		1,001
Crusader Boating	Lent Lunch		870
Streetwise Opera	Lent Lunch		1,136
International Red Cross	Lent Lunch		863
Ukraine - Doctors Without Borders	Lent Lunch		1,292
Childrens Society	Lent Appeal		939
Bishops Charity	Confirmation Service Collection		202
Foodbank	Harvest Appeal		20 *
Community Law Service	Autumn Lunch		640
NAASH	Christmas Appeal		772
Transform Trade	Traidcraft profits		440
	Total		10,689

*plus donations of £225 made direct

		2023	2023
		£	£
Christian Aid	Spring Lunch	1,321	
	Wednesday 10am Service	158	1,479
Childrens Society	Christingle	37	
	Collection	63	100
Renewable World	Lent Lunch		1,350
Northampton Contact Centre	Lent Lunch		1,220
Ukraine Medical Express	Lent Lunch		1,617
Christian Against Poverty - Training for St Andrews	Lent Lunch		881
Barnabas Aid	Lent Lunch		967
MIND	Lent Appeal		1,074
Christians Against Poverty	Confirmation Service Collection		208
Foodbank	Harvest Appeal		539
A Rocha	Autumn Lunch		810
NAASH	Christmas Appeal		652
Baby Basics	Christmas Appeal		652
Transform Trade	Traidcraft profits		575
	Total		12,124

In addition support was given by parishioners to Weston Favell Foodbank and Baby Basics.

8e Other funds

	Fund brought forward	Incoming resources	Resources used	Transfers	Fund carried forward
	£	£	£	£	£
War memorial fund	516	-	-	-	516
Total	516	-	-	-	516

8f Restricted Ekins Grant Fund

This Grant Fund is restricted for work with children and young people under 25.

8g Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at their discretion. It is generated from income from the Moore Bequest Endowment Fund.

8h Moore Bequest Fund

This is a Endowment Fund set up by a previous legacy to be invested and the income generated paid into the Rector's Fund.

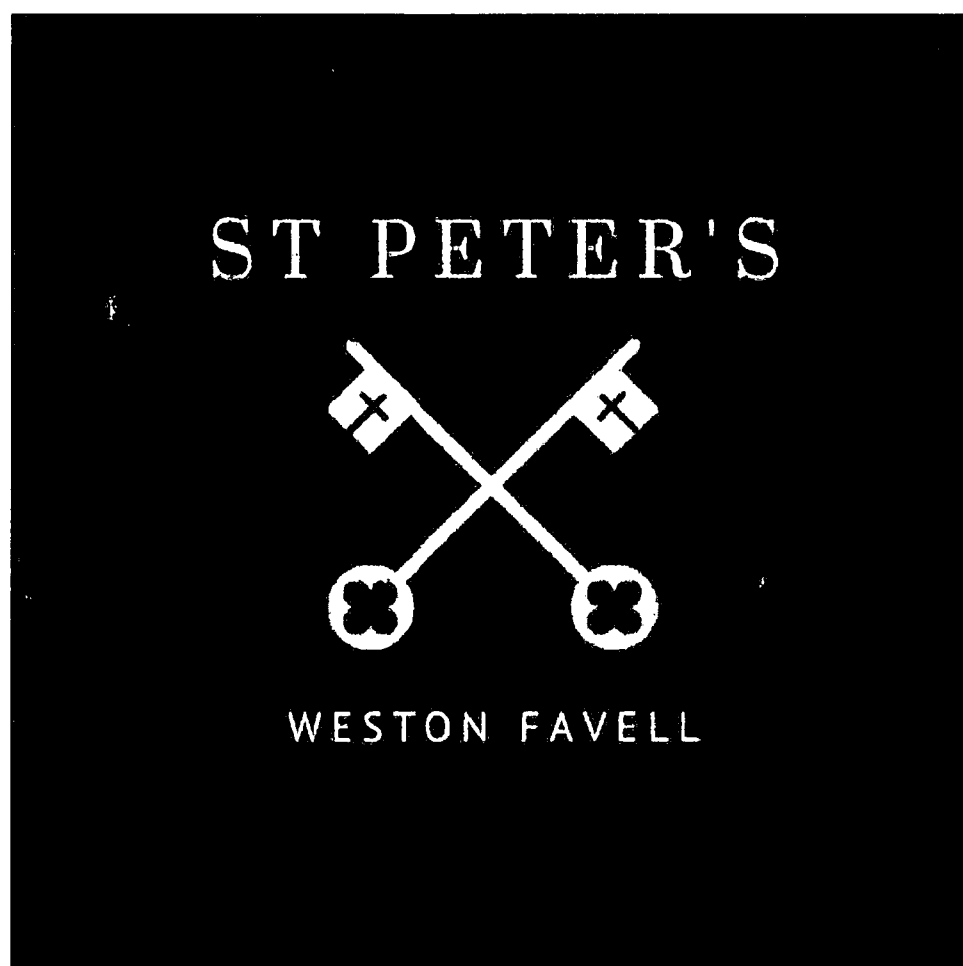
Accounts



Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2023



Charity Number 1130591

Parochial Church Council of St. Peter's Weston Favell
Annual Report and Accounts
Year ended 31 December 2023

Contents

	Page
Trustees' Report	1 - 7
Treasurer's Report	8
Independent Examiner's Report	9
Principal Accounting Policies	10 - 11
Statement of Financial Activities	12
Balance sheet	13
Notes to the Accounts	14 - 19

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2023

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

PCC members who served from 1 January 2023 until the date this report was approved are:

Position	Name	Note
Incumbent	Reverend Canon Beverley Hollins	
Curate	Reverend Evie McNally	
Assistant Priest	Reverend Canon Michael Webber	
Churchwardens	Joy Matsell	
	Phil Norris	
LLM representative	Sue Pinington	<i>Until 21 May 2023</i>
Representatives of the Deanery Synod	Lorraine Bewley-Tippler	
	John Fazackerley	
	Peter Halstead	<i>Until 21 May 2023</i>
	Clare Pearce*	
	Sue Pinington	<i>From 21 May 2023</i>
	Hilary Spenceley*	
Elected members	Tessa Cave	
	Brian Chapman	
	Emma Cooper	
	Peter Halstead	<i>From 21 May 2023</i>
	Mike Hicks	
	Honor Pacey	
	Josephine Peach	<i>From 21 May 2023</i>
	Rosemary Pestell	
	Robbie Walker	
	Ros Watt	
	Wendy Wheeler	
Co-opted members	John Hunt	
	Lucianna Pacey	<i>Until 21 May 2023</i>
	Levinia Williams	<i>From 19 June 2023</i>

(*also member of the Diocesan Synod)

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2023

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell, together with the Church Hall and Peter's Patch.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Work of the PCC

The PCC met 5 times in 2023 and continued to address the five Marks of Mission both through working groups and sub-committees and in PCC meetings.

The five Marks of Mission are

- TELL – to proclaim the Good News of the Kingdom
- TEACH – to teach, baptise and nurture new believers
- TEND – to respond to human need by loving service
- TRANSFORM – to transform unjust structures in society, to challenge violence of every kind and pursue peace and reconciliation
- TREASURE – to strive to safeguard the integrity of creation, and sustain and renew the life of the earth

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2023

Tell

During the year we continued to use Facebook (both public page and private group) to publicise our work. Our revamped A Church Near You website has recently been recognised nationally by the Church of England as an example of good practice. Our Audio-Visual system has continued to enhance both our online worship presence and our in-person worship so as to attract a younger generation and support an older one.

The PCC has recognised that the Church's written communication needs to be improved both electronically and in paper form and are working on launching a new newsletter in late Spring, to enhance our existing communication methods.

Partnership with the local community is important to St Peter's, and we continue to work in partnership with local community organisations to offer events for the whole community, including large scale celebratory events. In 2023 a local celebration for the coronation of His Majesty King Charles was a highlight of the year, and we were glad to offer use of church sites as well as seeing many church members volunteering at this and other events.

Our work with children and young people has developed. Tiny Tots continues to attract new families. Our work with primary age children, Young Disciples, has now been incorporated into our 10 o'clock service. Youth Café (for Years 6 to 8) meets on Sunday evenings twice a month in term time. We are planning on introducing a new group for years 9 to 13, also meeting on Sunday evenings, in Spring 2024.

Our schools' team has continued to support the work in our Primary School and in other schools within the parish, with new creative ideas in addition to our regular contribution to collective worship and school visits and services in church. We have worked closely with our church school, Weston Favell Primary School, and the national church's Growing Faith Foundation to develop school led projects, including environment work and a substantial piece of work supporting annual Shakespeare teaching. Work done in 2024 will be highlighted to the national church network via a podcast. Canon Beverley shared teaching on this approach with the national network in Autumn 2023, and will do so again in 2024.

Teach

Our regular and special services have continued together with our online morning prayer which is now on Tuesdays and Thursdays. These provide a range of style of worship, teaching and prayer. The 4 o'clock service, Peters Praise, is becoming established, with Wild Worship particularly popular. Live streaming of Sunday 10am service and some special services has continued. During Advent 2023 the theme 'A very Narnia Advent' followed by 'A very Narnia Christmas' enabled us to look at the season with a different viewpoint which was designed for all ages and circumstances. This enabled some fresh teaching as well as attracting a few new faces.

During 2023, 13 people, including adults as well as children, were baptised, and 10 people were confirmed.

As well as offering courses at introductory level when needed, a Lent course has been offered, and in 2024 it has been possible to offer this through Life groups as well as offering a course for all comers.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2023

Teach (continued)

Life Groups is the name used for small groups meeting to pray, study scripture and socialise outside of regular worship time. One Home group has been established for many years, and during the year a confirmation class became a new life group and was then joined by further groups after Wendy Wheeler took on the role of Life Groups Coordinator.

Mothers' Union is a growing group at St Peter's. All our members (male and female) are regular communicants and are committed to the Christian ethos of the Mothers' Union. The faith of members is demonstrated through action. Monthly meetings are held with a programme of speakers, services and social events. A priority for all is to give prayerful and practical support to MU projects and campaigns. Within this parish, members support our Baptism ministry and outreach by sending anniversary cards to all those Christened at St Peter's, as well as supporting charitable activities such as Baby Basics and Foodbank.

Tend

A Pastoral Oversight Team has been established, consisting of Canon Beverley, Canon Michael, Revd Doug, Revd Evie, Sue Pinington as Anna Chaplain and Joy Matsell as Safeguarding Officer. The team works together to ensure pastoral support to those in particular need, and to provide oversight of home communions and of Lay Pastors, who continue to provide pastoral care to specific people allocated to them. Sue Pinington took over the leadership of the lay pastor team from Ginny Fazackerley who served in that role since 2017.

We have continued our support to those unable to attend church by taking Communion to their homes. Approximately 10 people currently benefit from this ministry.

Ginny Fazackerley supports Prayer Partners - a total of around 40 people who pray regularly in threes, twos, or individually for the sick, lonely, bereaved, those troubled in any way, our Church, Diocese, locality and far beyond, for our world, and for peace. Those engaged in this form of prayer have continued faithfully, and we would welcome other church members to join in this prayer ministry. We have continued producing our monthly prayer diary which is used by many in their daily prayers.

Tea@2 has continued to meet monthly and is open to all senior members of the local community. Refreshments after the 10am services on Sundays and Wednesdays offer a time of fellowship and care for each other.

Our support for St John's Home has continued and we are able to provide regular worship and pastoral support for residents. Canon Beverley and Sue Pinington hope to expand opportunities to support older members of the community over the next 24 months.

Our work with Welcome Churches Northampton, the Community Hub, continued to support the refugees housed in the Westone Hotel, until the Government suddenly closed the hotel in October 2023. Volunteers have continued to support former hotel residents, to put those who were moved away in contact with local churches in the areas that they have moved to, and to offer practical support and friendship to former residents who were able to remain in Northampton.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2023

Transform

Details of charitable giving is set out in note 8d to the accounts. We are pleased to report that over £12,000 was raised.

Church members continued to generously support the work of Weston Favell Foodbank by volunteering and providing donations of food and supplies. We acknowledge that there has been a large rise in demand in the number of people using the foodbank. As such, we encourage people to continue to donate regularly to the foodbank, supporting local people who are in great need.

Members also donate and make items for Baby Basics Northampton, which again is seeing an increase in requests for help because of the current increase in need in our community, and again we encourage people to be as generous as they can.

Treasure

St Peters was awarded the A Rocha silver Eco Church Award in the Autumn of 2023.

We are committed to the importance of improving the church's environmental culture. Our ministry team have fully taken on board the need to teach and pray about caring for God's creation. We have an annual Climate Sunday, but environmental issues are a regular feature of our intercessions and worship. We have also supported environmental charities with our fund-raising activities.

The new Church hall boiler has reduced our gas usage. The church heating system is controlled remotely to ensure as much efficiency as possible. Many lights have been changed to LEDs and will continue to be changed as an ongoing commitment to continue to make improvements wherever they can. Within the church grounds there are wildflower areas, hedgehog and bird boxes and wild corners with bug hotels and log piles. Bike racks have been installed and the reduction of car use is encouraged within the church.

Vision 2023

Following on from the Church Vision Day in May 2023 and after reflection, the PCC agreed a new Vision for St Peters as

St Peter's is a welcoming family where we all follow Jesus together. Over the next five years, in order to grow stronger as that Christ-centred community, we will:

- encourage participation from people of all ages in leading worship and facilitate intergenerational fellowship*
- be a community that is generous in stewardship of money, time and talents enabling opportunities for all to contribute their God-given gifts*
- seek to proclaim the gospel throughout our parish*
- encourage church members of every age and stage into deeper discipleship and spiritual growth*
- respond to human need within our church family and beyond it*
- actively work for the good of the environment, individually, on our own property, and seeking to affect the wider world*

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2023

Ministry Team

St Peter's Ministry Team consists of:

Rector	Reverend Canon Beverley Hollins
Curate (part-time)	Reverend Evie McNally
Assistant Priest	Reverend Canon Michael Webber
Assistant Priest Designate	Reverend Doug Spenceley
Ordinand	Rachel Cooley
Licensed Readers	Hilary Halstead Clare Pearce Sue Pinington (Also Anna Chaplain) Rosie Rushton (retired 31 March 2024)
Licensed Lay Pastoral Minister	Ginny Fazackerley

Fabric

The latest Quinquennial Inspection of the Church indicate that a significant amount of repairs was required with an estimated cost of over £30,000. The PCC are using the services of a fundraiser to apply for grants in order to supplement the existing Fabric Fund and the ongoing fundraising by the Friends of St Peters. We hope to start the repair work later in 2024.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Financial review

The financial review is contained within the Treasurer's Report on page 8.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately two months of expenditure plus a further one months of salary costs, together with an amount to cover future fabric costs and redundancy entitlement. In total this amounts to approximately £50,000. At 31 December 2023, free reserves totalled approximately £114,000.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2023

Thanks

As ever, all of the good things described in this report, and indeed the many things which we have not had space to include, are a result of the generosity of members financially, and in giving of their time and talents in many different ways. If we added up the hours spent volunteering in church, in school, and elsewhere, the number would no doubt be astonishing. We together, the body of Christ, work as his body to further the mission of the church; to tell people the good news, teach God's story, tend to God's people, to transform society justly and to treasure all of God's creation. For all that each person does, we give thanks. In the words of St Paul: I always thank my God for you and for the gracious gifts he has given you. (1 Cor 1.4).

On behalf of the Trustees

Reverend Canon Beverley Hollins

Rector

9 April 2024

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2023

The income for the year was £154,795 compared to £142,745 in 2021. Excluding charitable giving and money raised by Friends of St Peters, planned giving, donations and consequently gift aid income increased by over £6,000, largely as a result of the responses to the stewardship campaign. Friends of St Peters raised £3,607 for the Fabric Fund, compared to £5,492 in the previous year.

The result of our stewardship campaign was that our income on an annualised basis increased by over £23,000. Although somewhat short of the £37,000 required to allow us to have a balanced budget going forward, on behalf of the PCC I would like to thank all those who signed up to start giving regularly and those who increased their previous level of giving.

Total expenditure was £173,269 compared to £185,297 in 2022. Increased running costs of the Church and the Church Hall were offset by a reduction of level of major repairs and replacements.

We benefitted from unrealised gains on investments of £18,024 compared to losses in 2022 of £29,987.

We raised £12,124 for 14 different Charities.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people: John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracts large amounts of Gift Aid from HMRC, Jackie Payne, who looks after the PAYE for the Parish employees and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Clergy.

John Hunt
9 April 2024

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report

Year ended 31 December 2023

I report on the accounts for the year ended 31st December 2023.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
9 April 2024

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2023

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2022.

St Peter's Weston Favell meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2023

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably, and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Equipment	5 years
Audio Visual equipment	10 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £500 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell
Statement of Financial Activities for the year ended 31st December 2023 (£)

	Note	Unrestricted Funds			Restricted Funds					Endowment Fund	Total	
		General Fund	Designated		Fabric fund	Charitable giving	Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2023	2022
			Fixed asset fund	Legacy fund								
			8a	8b	8c	8d	8e	8f	8g	8h		
INCOME												
Voluntary income	1	108,352	-	-	3,607	12,124	1,052	-	-	-	125,135	115,330
Other income	1	23,027	-	-	1,858	-	-	-	-	-	24,885	21,765
Investment income	1	3,096	-	-	-	-	-	-	1,679	-	4,775	5,651
TOTAL		134,475	-	-	5,465	12,124	1,052	-	1,679	-	154,795	142,745
EXPENDITURE												
Ministry	2	107,126	610	-	-	-	-	-	1,784	-	109,520	109,282
Worship	2	12,602	3,983	-	-	-	-	-	-	-	16,585	13,667
Mission	2	-	-	-	-	12,124	-	853	-	-	12,977	14,540
Fabric	2	30,135	3,000	-	-	-	1,052	-	-	-	34,187	47,808
TOTAL		149,863	7,593	-	-	12,124	1,052	853	1,784	-	173,269	185,297
Investment gains/(losses)		4,915	-	9,443	-	-	-	-	-	3,666	18,024	(29,987)
NET INCOME (EXPENDITURE)		(10,473)	(7,593)	9,443	5,465	-	-	(853)	(105)	3,666	(450)	(72,539)
Transfers	8	900	-	-	-	-	-	(900)	-	-	-	-
Balances brought forward		26,639	125,885	87,514	6,623	-	516	2,442	9,503	51,149	310,271	382,810
BALANCES CARRIED FORWARD		17,066	118,292	96,957	12,088	-	516	689	9,398	54,815	309,821	310,271

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2023 (£)

	Note	2023	2022
PROPERTY, PLANT & EQUIPMENT	5	118,292	125,885
CURRENT ASSETS			
Debtors and prepayments	6	7,373	7,480
Cash at Bank		22,015	3,347
Central Board of Finance Investments			
Deposit accounts		19,684	19,086
Global Equity Income Fund		95,502	116,438
Fixed Interest Accounts		28,434	26,930
Investment accounts		31,937	29,480
		<u>204,945</u>	<u>202,761</u>
Creditors	7	<u>(13,416)</u>	<u>(18,375)</u>
Net Current Assets		191,529	184,386
TOTAL ASSETS		309,821	310,271
REPRESENTED BY:			
General Fund		17,066	26,639
Designated fixed asset fund	8a	118,292	125,885
Designated Legacy Fund	8b	96,957	87,514
Fabric Fund	8c	12,088	6,623
Charitable giving	8d	-	-
Other funds	8e	516	516
Ekins Grant Fund	8f	689	2,442
Rector's Fund	8g	9,398	9,503
Endowment Fund - Moore Bequest	8h	54,815	51,149
TOTAL FUNDS		309,821	310,271

Approved by the Parochial Church Council at its meeting on 9 April 2024 and signed on its behalf by:

Canon Beverley Hollins Rector

1 DETAILS OF INCOME

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2023	2022
	£	£	£	£	£	£	£	£	£	£	£
Voluntary income											
Pledged Giving	75,239	-	-	-	-	-	-	-	-	75,239	73,257
Gift aid	20,314	-	-	304	1,390	118	-	-	-	22,126	20,818
Cash & card machine collections	4,911	-	-	-	-	-	-	-	-	4,911	4,411
From Friends of St. Peter's	-	-	-	3,303	-	-	-	-	-	3,303	4,771
Legacies & donations	7,888	-	-	-	10,734	934	-	-	-	19,556	12,073
Total	108,352	-	-	3,607	12,124	1,052	-	-	-	125,135	115,330
Other income											
Fees from Weddings & Funerals	7,909	-	-	-	-	-	-	-	-	7,909	4,517
Grants received	375	-	-	1,858	-	-	-	-	-	2,233	540
Rental income	13,360	-	-	-	-	-	-	-	-	13,360	13,155
Other	1,383	-	-	-	-	-	-	-	-	1,383	3,553
Cornerstone income (note 3a)	-	-	-	-	-	-	-	-	-	-	-
Total	23,027	-	-	1,858	-	-	-	-	-	24,885	21,765
Investment income											
Income from Moore Bequest	-	-	-	-	-	-	-	1,679	-	1,679	1,500
Income from investments	3,096	-	-	-	-	-	-	-	-	3,096	4,151
Total	3,096	-	-	-	-	-	-	1,679	-	4,775	5,651
2022 comparatives											
Voluntary income											
Pledged Giving	73,257	-	-	-	-	-	-	-	-	73,257	
Gift aid	18,062	-	-	721	2,035	-	-	-	-	20,818	
Cash & card machine collections	4,411	-	-	-	-	-	-	-	-	4,411	
From Friends of St. Peter's	-	-	-	4,771	-	-	-	-	-	4,771	
Legacies & donations	901	-	-	-	11,172	-	-	-	-	12,073	
Total	96,631	-	-	5,492	13,207	-	-	-	-	115,330	
Other income											
Fees from Weddings & Funerals	4,517	-	-	-	-	-	-	-	-	4,517	
Grants received	380	-	-	160	-	-	-	-	-	540	
Rental income	13,155	-	-	-	-	-	-	-	-	13,155	
Other	3,553	-	-	-	-	-	-	-	-	3,553	
Cornerstone income (note 3a)	-	-	-	-	-	-	-	-	-	-	
Total	21,605	-	-	160	-	-	-	-	-	21,765	
Investment income											
Income from Moore Bequest	-	-	-	-	-	-	-	1,500	-	1,500	
Income from investments	4,007	-	-	-	-	-	-	144	-	4,151	
Total	4,007	-	-	-	-	-	-	1,644	-	5,651	

2 DETAILS OF EXPENDITURE

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2023	2022
	£	£	£	£	£	£	£	£	£	£	£
Ministry											
Parish Share	90,610	-	-	-	-	-	-	-	-	90,610	90,610
Clergy, Intern & Readers expenses etc	3,908	-	-	-	-	-	-	-	-	3,908	4,449
Parish office											
Stationery & telephone & IT	2,655	-	-	-	-	-	-	726	-	3,381	2,916
Salary & pension contributions	8,032	-	-	-	-	-	-	-	-	8,032	7,541
Equipment depreciation	-	610	-	-	-	-	-	-	-	610	613
IT enhancement	-	-	-	-	-	-	-	-	-	-	-
Other Expenses											
Cornerstone expenditure (note 2a)	-	-	-	-	-	-	-	-	-	-	80
Miscellaneous	1,921	-	-	-	-	-	-	1,058	-	2,979	3,073
Total	107,126	610	-	-	-	-	-	1,784	-	109,520	109,282
Worship											
Director of Music, Organists & Assistants	10,208	-	-	-	-	-	-	-	-	10,208	9,130
Organ depreciation	-	-	-	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-	-	-	-
Music & sundry choir expenses	600	-	-	-	-	-	-	-	-	600	507
Copyright fees	783	-	-	-	-	-	-	-	-	783	1,113
Altar & flowers	754	-	-	-	-	-	-	-	-	754	695
Church Wi-Fi	257	-	-	-	-	-	-	-	-	257	230
AV equipment depreciation	-	3,983	-	-	-	-	-	-	-	3,983	1,991
Total	12,602	3,983	-	-	-	-	-	-	-	16,585	13,667
Mission											
Charitable giving	-	-	-	-	12,124	-	-	-	-	12,124	13,207
Work with Children & Families											
Salaries & honoraria	-	-	-	-	-	-	-	-	-	-	-
Resources	-	-	-	-	-	-	853	-	-	853	1,333
Total	-	-	-	-	12,124	-	853	-	-	12,977	14,540
Fabric											
Church											
Heat, light & insurance	7,646	-	-	-	-	-	-	-	-	7,646	4,761
Repairs & maintenance	2,274	-	-	-	-	1,052	-	-	-	3,326	7,899
Church Hall											
Running costs (note 2b)	20,215	-	-	-	-	-	-	-	-	20,215	32,149
Depreciation	-	3,000	-	-	-	-	-	-	-	3,000	3,000
Total	30,135	3,000	-	-	-	1,052	-	-	-	34,187	47,808

2 DETAILS OF EXPENDITURE (continued)
2022 comparatives

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£	£	£
Ministry										
Parish Share	90,610	-	-	-	-	-	-	-	-	90,610
Clergy, Intern & Readers expenses etc	4,299	-	-	-	-	-	-	150	-	4,449
Parish office										
Stationery & telephone & IT	2,190	-	-	-	-	-	-	726	-	2,916
Salary & pension contributions	7,541	-	-	-	-	-	-	-	-	7,541
Equipment depreciation	-	613	-	-	-	-	-	-	-	613
IT enhancement	-	-	-	-	-	-	-	-	-	-
Other Expenses										
Cornerstone expenditure (note 2a)	80	-	-	-	-	-	-	-	-	80
Miscellaneous	1,730	-	-	-	-	-	-	1,343	-	3,073
Total	106,450	613	-	-	-	-	-	2,219	-	109,282
Worship										
Director of Music, Organists & Assistants	9,130	-	-	-	-	-	-	-	-	9,130
Organ depreciation	-	-	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-	-	-
Music & sundry choir expenses	507	-	-	-	-	-	-	-	-	507
Copyright fees	1,113	-	-	-	-	-	-	-	-	1,113
Altar & flowers	695	-	-	-	-	-	-	-	-	695
Church Wi-Fi	230	-	-	-	-	-	-	-	-	230
AV equipment depreciation	-	1,991	-	-	-	-	-	-	-	1,991
Total	11,676	1,991	-	-	-	-	-	-	-	13,667
Mission										
Charitable giving	-	-	-	-	13,207	-	-	-	-	13,207
Work with Children & Families	-	-	-	-	-	-	-	-	-	-
Salaries & honoraria	-	-	-	-	-	-	-	-	-	-
Resources	-	-	-	-	-	-	1,333	-	-	1,333
Total	-	-	-	-	13,207	-	1,333	-	-	14,540
Fabric										
Church										
Heat, light & insurance	4,761	-	-	-	-	-	-	-	-	4,761
Repairs & maintenance	3,174	-	-	4,724	-	-	-	-	-	7,899
Church Hall	-	-	-	-	-	-	-	-	-	-
Running costs (note 2b)	32,149	-	-	-	-	-	-	-	-	32,149
Depreciation	-	3,000	-	-	-	-	-	-	-	3,000
Total	40,084	3,000	-	4,724	-	-	-	-	-	47,808

2 DETAILS OF EXPENDITURE (continued)

a Cornerstone		2023	2022
		£	£
Income	Sales	-	-
	Advertising	-	-
		-	-
Expenditure	Printing, postage etc	-	80
Surplus / (Deficit)		-	(80)

b Church Hall Running Costs		2023	2022
		£	£
Light, heat, water & insurance		4,743	3,475
Administration		1,300	1,200
Cleaning and care, repairs & maintenance		14,172	27,474
		20,215	32,149

3 STAFF COSTS

	2023	2022
	£	£
Wages and salaries	14,224	13,514
Pension costs	286	227
	14,510	13,741

Certain Organist costs and Caretaker costs are not included above where they are self employed.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Clare Pearce £5,250 (2022: £5,000).

A small immaterial portion of the expenses paid to the Rector, the Assistant Priest & the Curates may have related to their services as members of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall	Organ	Equipment	AV Equipment	Total
	£	£	£	£	£
Cost					
At beginning of year	161,455	14,726	3,054	39,826	219,061
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At end of year	161,455	14,726	3,054	39,826	219,061
Depreciation					
At beginning of year	75,000	14,726	1,459	1,991	93,177
Charged in year	3,000	-	610	3,983	7,592
Disposals	-	-	-	-	0
At end of year	78,000	14,726	2,069	5,974	100,769
Carrying value					
At end of year	83,455	0	985	33,852	118,292
At beginning of year	86,455	0	1,595	37,835	125,885

6 DEBTORS	2023	2022
	£	£
Tax reclaims	1,381	2,470
Rental income receivable	880	1,191
Prepayments & accrued income	5,112	3,818
	<u>7,373</u>	<u>7,480</u>

7 CREDITORS	2023	2022
	£	£
Accruals & deferred income	6,458	11,578
Income received in advance	-	-
Choir fees & donations Fund unspent	4,797	4,509
Mothers Union Fund	134	-
Charity balances	2,027	2,288
	<u>13,416</u>	<u>18,375</u>

The charity balances represent amounts collected but not yet paid over.

8 FUNDS

The transfers in the year represent cost of use of facilities by children & youth activities

Analysis of funds

	Property, plant & equipment	Current assets	Current liabilities	Net funds
	£	£	£	£
General Fund	-	28,455	(11,389)	17,066
Designated fixed asset fund	118,292	-		118,292
Designated Legacy Fund	-	96,957		96,957
Fabric Fund	-	12,088		12,088
Charitable giving	-	2,027	(2,027)	-
Other funds	-	516		516
Ekins Grant Fund	-	689		689
Rector's Fund	-	9,398		9,398
Endowment Fund - Moore Bequest	-	54,815		54,815
	<u>118,292</u>	<u>204,945</u>	<u>(13,416)</u>	<u>309,821</u>

8a Fixed asset fund

The Fixed Asset Fund reflects the amount of fixed assets held by the PCC, net of depreciation.

8b Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8c Restricted Fabric Fund

This represents amounts donated for repairs and refurbishment of the Church Building less amounts expended

8d Restricted Charitable Fund

This represents monies raised specifically for charitable causes. Monies raised and paid out (including gift aid) are as follows:

		2023 £	2023 £
Christian Aid	Spring Lunch	1,321	
	Wednesday 10am Service	158	1,479
Childrens Society	Christingle	37	
	Collection	63	100
Renewable World	Lent Lunch		1,350
Northampton Contact Centre	Lent Lunch		1,220
Ukraine Medical Express	Lent Lunch		1,617
Christian Against Poverty - Training for St Andrews			
Church Wellingborough	Lent Lunch		881
Barnabas Aid	Lent Lunch		967
MIND	Lent Appeal		1,074
Christians Against Poverty	Confirmation Service Collection		208
Foodbank	Harvest Appeal		539
A Rocha	Autumn Lunch		810
NAASH	Christmas Appeal		652
Baby Basics	Christmas Appeal		652
Transform Trade	Traidcraft profits		575
	Total		12,124

		2022 £	2022 £
Christian Aid	Spring Appeal	1,896	
	Wednesday 10am Service	219	2,115
Brain Tumour Trust	Lent Lunch		1,021
DEC Ukraine Appeal	Lent Lunch		2,766
Hope Centre	Lent Lunch		784
Breast Friends Northamptonshire	Lent Lunch		782
Bedford MS Therapy Centre	Lent Lunch		1,204
John Greenwood Shipman Centre	Lent Appeal		1,345
Weston Favell Centre Foodbank	Harvest Appeal		402
The International Tree Foundation	Autumn Lunch & Appeal		1,326
NAASH	Christmas Appeal		731
East Park Hostel for the Homeless	Christmas Appeal		731
	Total		13,207

In addition support was given by parishioners to Weston Favell Foodbank and Baby Basics.

8e Other funds

	fund brought forward £	Incoming resources £	Resources used £	Transfers £	Fund carried forward £
War memorial fund	516	-	-	-	516
Repairs to Chime Mechanism	-	752	(752)	-	-
Home Communion set	-	300	(300)	-	-
Total	516	1,052	(1,052)	-	516

8f Restricted Ekins Grant Fund

This Grant Fund is restricted for work with children and young people under 25.

8g Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at their discretion. It is generated from income from the Moore Bequest Endowment Fund.

8h Moore Bequest Fund

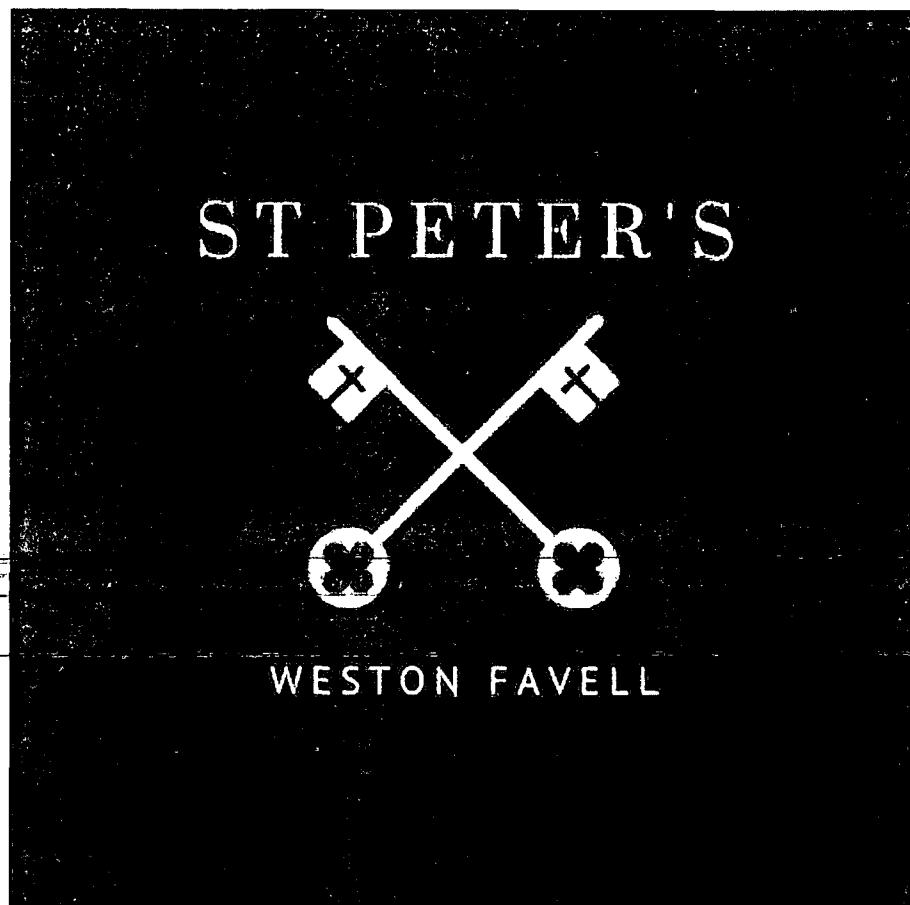
This is a Endowment Fund set up by a previous legacy to be invested and the income generated paid into the Rector's Fund.

Accounts

Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2022



Charity Number 1130591

Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2022

Contents

	Page
Trustees' Report	1 - 5
Treasurer's Report	6
Independent Examiner's Report	7
Principal Accounting Policies	8 - 9
Statement of Financial Activities	10
Balance sheet	11
Notes to the Accounts	12 -17

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2022

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

~~PCC members who served from 1 January 2021 until the date this report was approved are:~~

Position	Name	Note
Incumbent	Reverend Canon Beverley Hollins	
Curate	Reverend Matthew Smith	Resigned 11 September 2022
Curate	Reverend Evie McNally	Appointed 26 June 2022
Assistant Priest	Reverend Canon Michael Webber	
Churchwardens	Joy Matsell	
	Phil Norris	
LLM representative	Sue Pinington	
Representatives of the Deanery Synod	Lorraine Bewley-Tippler	
	John Fazackerley	
	Peter Halstead	
	Clare Pearce*	
Elected members	Tessa Cave	
	Brian Chapman	
	Emma Cooper	
	Mike Hicks	
	Louise Musson	Resigned 20 July 2022
	Honor Pacey	Appointed 13 June 2022
	Rosemary Pestell	
	Robbie Walker	
	Ros Watt	
	Wendy Wheeler	
Co-opted members	John Hunt	
	Lucianna Pacey	Co-opted 13 June 2022

(*also member of the Diocesan Synod)

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2022

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell, together with the Church Hall and Peter's Patch.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Work of the PCC

The PCC met 7 times in 2022 and continued to address the five Marks of Mission both through working groups and sub-committees and in PCC meetings. We also prepared our response to Living in Love and Faith, following meetings and study during Lent 2022.

The five Marks of Mission are

- TELL – to proclaim the Good News of the Kingdom
- TEACH – to teach, baptise and nurture new believers
- TEND – to respond to human need by loving service
- TRANSFORM – to transform unjust structures in society, to challenge violence of every kind and pursue peace and reconciliation
- TREASURE – to strive to safeguard the integrity of creation, and sustain and renew the life of the earth

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2022

Tell

During the year we continued to use Facebook (both public page and private group) to publicise our work. We completely revamped our A Church Near You website to make it more accessible and to include more and up to date information. The significant investment in the new Audio Visual system has enabled us to enhance both our online worship presence and our in-person worship so as to attract a younger generation and support an older one.

Our work with children and young people has developed. Tiny Tots continues to attract new families. Our work with primary age children has now been incorporated into our 4 o'clock service and Breakfast Club for secondary age has been replaced by Youth Café at 6pm twice a month. Our schools' team has continued to support the work in our Primary School and in other schools within the parish, with new creative ideas.

Teach

Our regular and special services have continued together with our weekday online morning prayer. These provide a range of style of worship, teaching and prayer. The 4 o'clock service is beginning to become established, with Wild Worship particularly popular. Live streaming of Sunday 10am service and some special services has continued.

During 2022, 21 people were baptised. Following discussion at the APCM, the PCC agreed to admit children who are baptised to communion, with an annual event to prepare children, and to offer education on baptism and communion to children who are already communicant. Following the first of these, 10 children were admitted to communion. The teaching event (which is a lot of fun for the children) will be held on 15 July this year. A Christian basics and confirmation course was organised in 2022 by Revd Matthew Smith and Rachel Cooley, and two candidates were confirmed in June by Bishop Donald. Following a Christian basics course offered in the autumn, a number of candidates have gone on to join a confirmation class for 2023.

Tend

~~Lay pastors have continued to provide pastoral care to those in their care. We are looking at~~
extending the range of this work.

Once Covid restrictions were lifted we were able to recommence our support to those unable to attend church by taking Communion to their homes.

Prayer partners - a total of around 40 people who pray regularly in threes, twos, or individually for the sick, lonely, bereaved, those troubled in any way, our Church, Diocese, locality and far beyond, for our world, and for peace – have continued faithfully. We have been able to continue producing our monthly prayer diary which is used by many in their daily prayers.

Tea@2 has continued to meet monthly. Due to lack of demand, Memory Café closed during the year.

Our support for St John's Home has continued and we are able to provide regular worship and pastoral support for residents.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2022

Tell (continued)

In Autumn 2022, we learnt that refugees and asylum seekers were being housed at the Westone Hotel. Working with welcome Churches Northampton we were able to respond rapidly to establish the community Hub in the church Hall, meeting every Thursday morning. This has been able to give huge practical, emotional and spiritual support to the people who come.

Transform

Details of charitable giving is set out in note 8d to the accounts. We are pleased to report that over £13,000 was raised, together with large amounts of donations in kind to both Baby Basics and Foodbank.

Church members continued to generously support the work of Weston Favell Foodbank by volunteering and providing donations of food and supplies. We acknowledge that there has been a large rise in demand in the number of people using the foodbank. As such, we encourage people to continue to donate regularly to the foodbank, supporting local people who are in great need.

Treasure

During the year a lot of work was done to work towards living more sustainably as a Church and congregation and reaching net zero carbon emissions by 2030. We finalised our Environmental policy that sets out our vision and strategies. As key steps we declared a Climate Emergency and registered under the A Rocha Eco Church scheme, obtaining the bronze award. We have replaced the Church hall Boiler with a much more efficient one and have installed more effective heating controls. Work on encouraging greater natural diversity in the churchyard and Peter's patch has continued.

Ministry Team

During 2022 we said goodbye to Reverend Matthew Smith as Curate as he moved to Virginia Water as an Associate Priest. We welcomed Reverend Evie McNally as a part time Curate. Clare Pearce was licensed as Reader in September 2022. In October 2022 Richard Pestell (Lay Reader) and Eileen Fox (Licensed Lay Minister) retired. Sarah Howard (Lay Reader) left us to move to Northumberland.

Fabric

A significant investment was made in new Audio-Visual equipment, costing £39,826. Major electrical repairs to the Church were required, costing £1,925 and roof repairs cost £960. For health and safety reasons it was necessary to replace the chairs in the Church Hall at a cost of £8,816. The replacement boiler and controls in the Church hall cost £5,320.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2022

Financial review

The financial review is contained within the Treasurer's Report on page 6.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately two months of expenditure plus a further one months of salary costs, together with an amount to cover future fabric costs and redundancy entitlement. In total this amounts to approximately £50,000. At 31 December 2022, free reserves totalled approximately £108,000. However, there is a significant budget deficit for 2023 which will reduce these excess reserves significantly.

On behalf of the Trustees

Reverend Canon Beverley Hollins
Rector
25 April 2023

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2022

The income for the year was £142,745 compared to £138,106 in 2021. Excluding charitable giving and money raised by Friends of St Peters, planned giving, donations and consequently gift aid income fell by £7,000. Friends of St Peters raised £5,492 for the Fabric Fund, compared to £1,382 in the previous year

Total expenditure was £185,297 compared to £154,804 in 2021. A major difference being the expenditure on the Church Hall, both increased running costs as it became fully functional after Covid, and the exceptional repair and replacement costs set out in the Trustees Report.

We suffered from unrealised losses on investments of £29,987.

We raised £13,207 for 11 different Charities.

The PCC has planned a major stewardship campaign in 2023 in order to address the shortfall of income compared to expenditure.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people, John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracts large amounts of Gift Aid from HMRC, Jackie Payne, who looks after the PAYE for the Parish employees and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Clergy.

John Hunt
25 April 2023

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report

Year ended 31 December 2022

I report on the accounts for the year ended 31st December 2022.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
25 April 2023

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2022

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2022.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets which are shown at market value.

The financial statements include all transactions assets and liabilities for which the PCC is responsible in law. These include the specific charity fundraising undertaken by the church. This had previously been recorded only by way of note, which did not accurately represent the legal position. Prior year amounts have been restated in this respect, but there is no effect on the total of net income. The financial statements do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2022

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a ~~distribution will be made, or when a distribution is received from the estate.~~ Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Equipment	5 years
Audio Visual equipment	10 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £500 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell
Statement of Financial Activities for the year ended 31st December 2022 (£)

	Note	Unrestricted Funds			Restricted Funds					Endowment Fund	Total	
		General Fund	Designated		Fabric fund	Charitable giving	Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2022	2021
			Fixed asset fund	Legacy fund								
			8a	8b	8c	8d	8e	8f	8g	8h		
INCOME												
Voluntary income	1	96,631	-	-	5,492	13,207	-	-	-	-	115,330	115,238
Other income	1	21,605	-	-	160	-	-	-	-	-	21,765	17,026
Investment income	1	4,007	-	-	-	-	-	-	1,644	-	5,651	5,923
TOTAL		122,243	-	-	5,652	13,207	-	-	1,644	-	142,745	138,186
EXPENDITURE												
Ministry	2	106,450	613	-	-	-	-	-	2,219	-	109,282	105,788
Worship	2	11,676	1,991	-	-	-	-	-	-	-	13,667	10,061
Mission	2	-	-	-	-	13,207	-	1,333	-	-	14,540	10,857
Fabric	2	40,084	3,000	-	4,724	-	-	-	-	-	47,808	28,099
TOTAL		158,210	5,604	-	4,724	13,207	-	1,333	2,219	-	185,297	154,804
Investment gains/(losses)		(9,933)	-	(12,762)	-	-	-	-	-	(7,292)	(29,987)	25,613
NET INCOME (EXPENDITURE)		(45,900)	(5,604)	(12,762)	927	-	-	(1,333)	(575)	(7,292)	(72,539)	8,995
Transfers		(39,826)	39,826	-	-	-	-	-	-	-	-	-
Balances brought forward		112,365	91,663	100,276	5,696	-	516	3,775	10,078	58,441	382,810	373,724
BALANCES CARRIED FORWARD		26,639	125,885	87,514	6,623	-	516	2,442	9,503	51,149	310,271	382,810

The prior year amounts have been restated in respect of charity fundraising as set out on page 7.

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2022 (£)

	Note	2022	2021
PROPERTY, PLANT & EQUIPMENT	5	125,885	91,663
CURRENT ASSETS			
Debtors and prepayments	6	7,480	7,533
Cash at Bank		3,347	26,047
Central Board of Finance Investments			
Deposit accounts		19,086	36,222
Global Equity Income Fund		116,438	143,698
Fixed Interest Accounts		26,930	31,105
Investment accounts		29,480	62,410
		<u>202,761</u>	<u>307,015</u>
Creditors	7	<u>(18,375)</u>	<u>(15,868)</u>
Net Current Assets		184,386	291,147
TOTAL ASSETS		310,271	382,810
REPRESENTED BY:			
General Fund		26,639	112,365
Designated fixed asset fund	8a	125,885	91,663
Designated Legacy Fund	8b	87,514	100,276
Fabric Fund	8c	6,623	5,696
Charitable giving	8d	-	-
Other funds	8e	516	516
Ekins Grant Fund	8f	2,442	3,775
Rector's Fund	8g	9,503	10,078
Endowment Fund - Moore Bequest	8h	51,149	58,441
TOTAL FUNDS		310,271	382,810

Approved by the Parochial Church Council at its meeting on 25 April 2023 and signed on its behalf by:

Canon Beverley Hollins Rector

Parochial Church Council of St. Peter's Weston Favell

Notes to the Accounts for the year ended 31st December 2022

1 DETAILS OF INCOME

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2022	2021
	£	£	£	£	£	£	£	£	£	£	£
Voluntary income											
Pledged Giving	73,257	-	-	-	-	-	-	-	-	73,257	79,293
Gift aid	18,062	-	-	721	2,035	-	-	-	-	20,818	21,730
Cash & card machine collections	4,411	-	-	-	-	-	-	-	-	4,411	3,411
From Friends of St. Peter's	-	-	-	4,771	-	-	-	-	-	4,771	1,155
Legacies & donations	901	-	-	-	11,172	-	-	-	-	12,073	9,649
Total	96,631	-	-	5,492	13,207	-	-	-	-	115,330	115,238
Other income											
Fees from Weddings & Funerals	4,517	-	-	-	-	-	-	-	-	4,517	8,003
Grants received	380	-	-	160	-	-	-	-	-	540	140
Rental income	13,155	-	-	-	-	-	-	-	-	13,155	7,927
Other	3,553	-	-	-	-	-	-	-	-	3,553	90
Cornerstone income (note 3a)	-	-	-	-	-	-	-	-	-	-	956
Total	21,605	-	-	160	-	-	-	-	-	21,765	17,026
Investment income											
Income from Moore Bequest	-	-	-	-	-	-	-	1,500	-	1,500	1,551
Income from investments	4,007	-	-	-	-	-	-	144	-	4,151	4,371
Total	4,007	-	-	-	-	-	-	1,644	-	5,651	5,923

2021 comparatives

	£	£	£	£	£	£	£	£	£	£
Voluntary income										
Planned Giving	79,293	-	-	-	-	-	-	-	-	79,293
Gift aid	19,794	-	-	227	1,709	-	-	-	-	21,730
Cash collections	3,411	-	-	-	-	-	-	-	-	3,411
From Friends of St. Peter's	-	-	-	1,155	-	-	-	-	-	1,155
Legacies & donations	1,449	-	-	100	8,100	-	-	-	-	9,649
Total	103,947	-	-	1,482	9,809	-	-	-	-	115,238
Other income										
Fees from Weddings & Funerals	8,003	-	-	-	-	-	-	-	-	8,003
Grants received	-	-	-	140	-	-	-	-	-	140
Rental income	7,927	-	-	-	-	-	-	-	-	7,927
Other	90	-	-	-	-	-	-	-	-	90
Cornerstone income (note 3a)	956	-	-	-	-	-	-	-	-	956
Total	16,976	-	-	140	-	-	-	-	-	17,116
Investment income										
Income from Moore Bequest	-	-	-	-	-	-	-	1,551	-	1,551
Income from investments	4,371	-	-	-	-	-	-	-	-	4,371
Total	4,371	-	-	-	-	-	-	1,551	-	5,923

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2022
2 DETAILS OF EXPENDITURE

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2022	2021
	£	£	£	£		£	£	£	£	£	£
Ministry											
Parish Share	90,610	-	-	-	-	-	-	-	-	90,610	90,610
Clergy, Intern & Readers expenses etc	4,299	-	-	-	-	-	-	150	-	4,449	3,569
Parish office											
Stationery & telephone & IT	2,190	-	-	-	-	-	-	726	-	2,916	2,105
Salary & pension contributions	7,541	-	-	-	-	-	-	-	-	7,541	6,776
Equipment depreciation	-	613	-	-	-	-	-	-	-	613	486
IT enhancement	-	-	-	-	-	-	-	-	-	-	-
Other Expenses											
Cornerstone expenditure (note 2a)	80	-	-	-	-	-	-	-	-	80	236
Miscellaneous	1,730	-	-	-	-	-	-	1,343	-	3,073	2,005
Total	106,450	613	-	-	-	-	-	2,219	-	109,282	105,788
Worship											
Director of Music, Organists & Assistants	9,130	-	-	-	-	-	-	-	-	9,130	8,145
Organ depreciation	-	-	-	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-	-	-	195
Music & sundry choir expenses	507	-	-	-	-	-	-	-	-	507	50
Copyright fees	1,113	-	-	-	-	-	-	-	-	1,113	990
Altar & flowers	695	-	-	-	-	-	-	-	-	695	463
Church wifi	230	-	-	-	-	-	-	-	-	230	218
AV equipment depreciation	-	1,991	-	-	-	-	-	-	-	1,991	-
Total	11,676	1,991	-	-	-	-	-	-	-	13,667	10,061
Mission											
Charitable giving	-	-	-	-	13,207	-	-	-	-	13,207	9,809
Work with Children & Families											
Salaries & honoraria	-	-	-	-	-	-	-	-	-	-	158
Resources	-	-	-	-	-	-	1,333	-	-	1,333	890
Total	-	-	-	-	13,207	-	1,333	-	-	14,540	10,857
Fabric											
Church											
Heat, light & insurance	4,761	-	-	-	-	-	-	-	-	4,761	4,261
Repairs & maintenance	3,174	-	-	4,724	-	-	-	-	-	7,899	9,331
Church Hall											
Running costs (note 2b)	32,149	-	-	-	-	-	-	-	-	32,149	11,507
Depreciation	-	3,000	-	-	-	-	-	-	-	3,000	3,000
Total	40,084	3,000	-	4,724	-	-	-	-	-	47,808	28,099

2 DETAILS OF EXPENDITURE (continued)
2021 comparatives

	General Fund	Designated Fixed Assets Fund	Designated Legacy Fund	Restricted Fabric Fund	Charitable giving	Restricted other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£	£	£
Ministry										
Parish Share	90,610	-	-	-	-	-	-	-	-	90,610
Clergy, Intern & Readers expenses etc	2,638	-	-	-	-	-	-	931	-	3,569
Parish office										
Stationery & telephone	1,790	-	-	-	-	-	-	533	-	2,323
Salary	6,776	-	-	-	-	-	-	-	-	6,776
Equipment depreciation	-	486	-	-	-	-	-	-	-	486
IT enhancement	-	-	-	-	-	-	-	-	-	-
Other Expenses										
Cornerstone expenditure (note 2a)	236	-	-	-	-	-	-	-	-	236
Miscellaneous	1,230	-	-	-	-	-	-	775	-	2,005
Total	103,280	486	-	-	-	-	-	2,239	-	106,005
Worship										
Director of Music, Organists & Assistants	7,845	-	-	-	-	-	-	300	-	8,145
Organ depreciation	-	-	-	-	-	-	-	-	-	-
Organ maintenance	195	-	-	-	-	-	-	-	-	195
Music & sundry choir expenses	50	-	-	-	-	-	-	-	-	50
Copyright fees	990	-	-	-	-	-	-	-	-	990
Altar & flowers	463	-	-	-	-	-	-	-	-	463
Church wifi	218	-	-	-	-	-	-	-	-	218
AV equipment depreciation	-	-	-	-	-	-	-	-	-	-
Total	9,761	-	-	-	-	-	-	300	-	10,061
Mission										
Charitable giving	-	-	-	-	9,809	-	-	-	-	9,809
Work with Children & Families										
Salaries & honoraria	158	-	-	-	-	-	-	-	-	158
Resources	-	-	-	-	-	-	890	-	-	890
Total	158	-	-	-	9,809	-	890	-	-	10,857
Fabric										
Church										
Heat, light & insurance	4,261	-	-	-	-	-	-	-	-	4,261
Repairs & maintenance	5,536	-	-	3,795	-	-	-	-	-	9,331
Church Hall										
Running costs (note 2b)	11,507	-	-	-	-	-	-	-	-	11,507
Depreciation	-	3,000	-	-	-	-	-	-	-	3,000
Total	21,304	3,000	-	3,795	-	-	-	-	-	28,099

2 DETAILS OF EXPENDITURE (continued)

a Cornerstone		2022	2021
		£	£
Income	Sales	-	-
	Advertising	-	956
		-	956
Expenditure	Printing, postage etc	80	236
Surplus / (Deficit)		(80)	720

b Church Hall Running Costs		2022	2021
		£	£
Light, heat, water & insurance		3,475	2,608
Administration		1,200	1,000
Cleaning and care, repairs & maintenance		27,474	7,899
		32,149	11,507

3 STAFF COSTS

	2022	2021
	£	£
Wages and salaries	13,514	12,566
Pension costs	227	-
	13,741	12,566

Certain Organist costs and Caretaker costs are not included above where they are self employed.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Clare Pearce £5,000 (2021: £4,685).

A small immaterial portion of the expenses paid to the Rector, the Assistant Priest & the Curates may have related to their services as members of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall	Organ	Equipment	AV Equipment	Total
	£	£	£		
Cost					
At beginning of year	161,455	14,726	3,054	-	179,235
Additions	-	-	-	39,826	39,826
Disposals	-	-	-	-	0
At end of year	161,455	14,726	3,054	39,826	219,061
Depreciation					
At beginning of year	72,000	14,726	846	-	87,572
Charged in year	3,000	-	613	1,991	5,604
Disposals	-	-	-	-	0
At end of year	75,000	14,726	1,459	1,991	93,177
Carrying value					
At end of year	86,455	-	1,595	37,835	125,885
At beginning of year	89,455	-	2,208	-	91,663

6 DEBTORS	2022	2021
	£	£
Tax reclaims	2,470	2,187
Rental income receivable	1,191	1,420
Prepayments & accrued income	3,818	3,926
	<u>7,480</u>	<u>7,533</u>

7 CREDITORS	2022	2021
	£	£
Accruals & deferred income	11,578	8,902
Income received in advance	-	-
Choir fees & donations fund unspent	4,509	4,290
Charity balances	2,288	2,676
	<u>18,375</u>	<u>15,868</u>

The charity balances represent amounts collected but not yet paid over.

8 FUNDS

Analysis of funds

	Property, plant & equipment	Current assets	Current liabilities	Net funds
	£	£	£	£
General Fund	-	42,726	(16,087)	26,639
Designated fixed asset fund	125,885	-		125,885
Designated Legacy Fund	-	87,514		87,514
Fabric Fund	-	6,623		6,623
Charitable giving	-	2,288	(2,288)	-
Other funds	-	516		516
Ekins Grant Fund	-	2,442		2,442
Rector's Fund	-	9,503		9,503
Endowment Fund - Moore Bequest	-	51,149		51,149
	<u>125,885</u>	<u>202,761</u>	<u>(18,375)</u>	<u>310,271</u>

8a Fixed asset fund

The Fixed Asset Fund reflects the amount of fixed assets held by the PCC, net of depreciation.

8b Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8c Restricted Fabric Fund

This represents amounts donated for repairs and refurbishment of the Church Building less amounts expended

8 Funds (continued)

8d Restricted Charitable Fund

This represents monies raised specifically for charitable causes. Monies raised and paid out (including gift aid) are as follows:

		2022 £	2022 £
Christian Aid	Spring Appeal	1,896	
	Wednesday 10am Service	219	2,115
Brain Tumour Trust	Lent Lunch		1,021
DEC Ukraine Appeal	Lent Lunch		2,766
Hope Centre	Lent Lunch		784
Breast Friends Northamptonshire	Lent Lunch		782
Bedford MS Therapy Centre	Lent Lunch		1,204
John Greenwood Shipman Centre	Lent Appeal		1,345
Weston Favell Centre Foodbank	Harvest Appeal		402
The International Tree Foundation	Autumn Lunch & Appeal		1,326
NAASH	Christmas Appeal		731
East Park Hostel for the Homeless	Christmas Appeal		731
	Total		13,207

		2021 £	2021 £
Christian Aid	Spring Appeal	2,431	
	Wednesday 10am Service	50	2,481
Parkinsons	Lent Appeal		2,469
West	Harvest Appeal		1,134
Duchennes UK	Autumn Lunch & Appeal		1,202
NAASH	Christmas Appeal		841
Baby Basics	Christmas Appeal		841
East Park Hostel for the Homeless	Christmas Appeal		841
	Total		9,809

In addition support was given by parishioners to Weston Favell Foodbank and Baby Basics.

8e Other funds

	Fund brought forward £	Incoming resources £	Resources used £	Transfers £	Fund carried forward £
War memorial fund	516	-	-	-	516
Total	516	-	-	-	516

8f Restricted Ekins Grant Fund

This Grant Fund is restricted for work with children and young people under 25.

8g Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at their discretion. It is generated from income from the Moore Bequest Restricted Fund.

8h Moore Bequest Fund

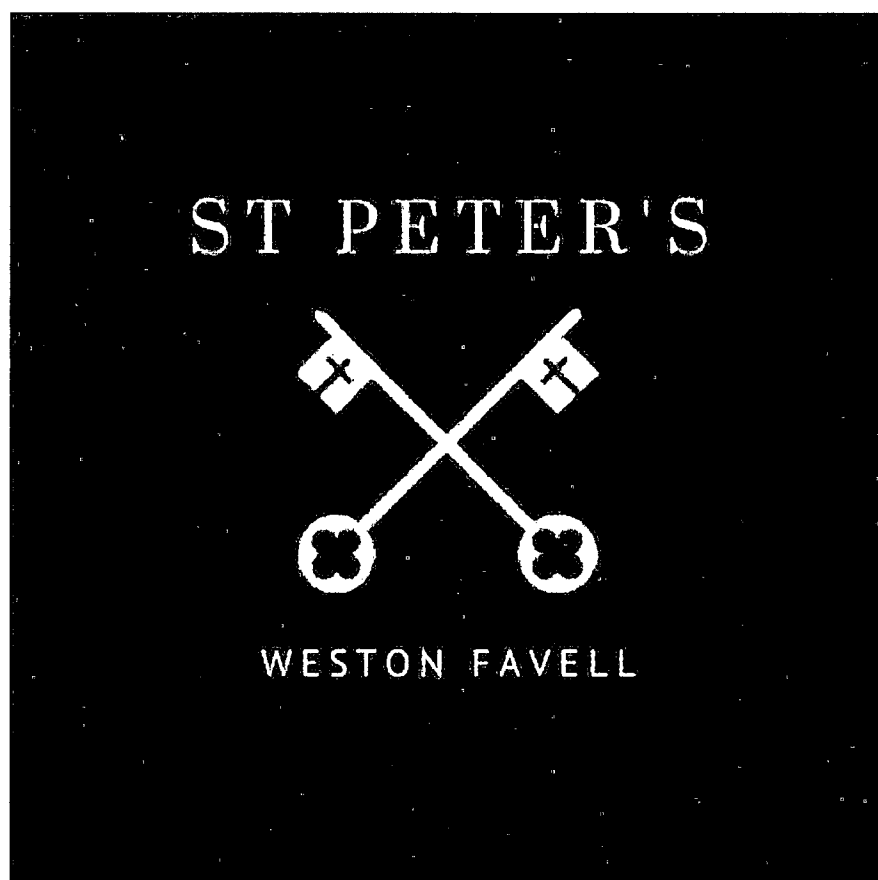
This is a Endowment Fund set up by a previous legacy to be invested and the income generated paid into the Rector's Fund.

Accounts

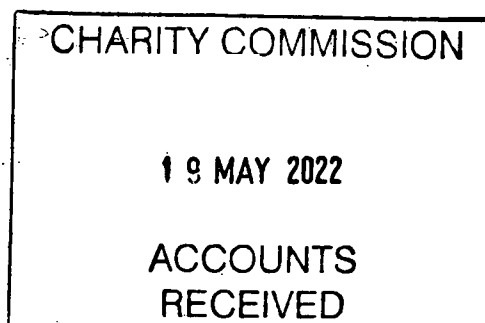
Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2021



Charity Number 1130591



Parochial Church Council of St. Peter's Weston Favell
Annual Report and Accounts
Year ended 31 December 2021

Contents

	Page
Trustees' Report	1 - 4
Treasurer's Report	5
Independent Examiner's Report	6
Principal Accounting Policies	7 - 8
Statement of Financial Activities	9
Balance sheet	10
Notes to the Accounts	11 -15
Charitable Giving	16

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2021

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

PCC members who served from 1 January 2021 until the date this report was approved are:

Position	Name	Note
Incumbent	Reverend Canon Beverley Hollins	Licensed 18 April 2021
Curate	Reverend Matthew Smith	
Assistant Priest	Reverend Canon Michael Webber	
Churchwardens	Joy Matsell	
	Phil Norris	
LLM representative	Rosie Rushton	Retired 23 May 2021
	Sue Pinington	Elected 23 May 2021
Representatives of the Deanery Synod	Lorraine Bewley-Tippler	
	Sue Cross	Resigned 15 September 2021
	John Fazackerley	Elected 23 May 2021
	Peter Halstead	
	Sarah Howard*	Retired 23 May 2021
	Clare Pearce*	
Elected members	Tessa Cave	
	Brian Chapman	Elected 23 May 2021
	Emma Cooper	Elected 23 May 2021
	John Fazackerley	Retired 23 May 2021
	Mike Hicks	
	Louise Musson	
	Rosemary Pestell	
	Robbie Walker	Elected 23 May 2021
	Ros Watt	Elected 23 May 2021
	Wendy Wheeler	Elected 23 May 2021
Co-opted members	John Hunt	
	Clare Shaw	

(*also Diocesan Synod member (until retirement))

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2021

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell, together with the Church Hall and Peter's Patch.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Achievements and performance

Implementation of our Vision

In the Summer of 2020, as part of preparation for our Parish Profile, the PCC developed a Vision Statement - Stepping out in Faith. *"Come", said Jesus. Then Peter got down out of the boat, walked on the water, and came toward him. (Matthew 14:29.)*

Our Vision for the next few years is that our church:

- integrates our young children and families more fully into our church life, by encouraging participation from all ages in leading worship and by facilitating multi-generational fellowship
- encourages all into deeper discipleship and spiritual growth
- is generous in stewardship of money, time and talents enabling opportunities for all to contribute their God-given gifts
- provides greater opportunity for study at every level from new and growing Christians to those yearning for more in-depth teaching of Scripture
- becomes more outward-looking and involved in the Deanery and the Diocese and wider Church.

Led by the Rector and working with the Ministry Team the PCC set up various working groups to begin to take this forward. The continuing pandemic in 2021 delayed certain developments longer than we had initially hoped.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2021

We have committed to a new Audio-Visual System for the Church which not only will enhance our online services but also enable much more creativity in our worship and teaching, particularly for our planned 4 O'Clock service which will be the main, but not the only, service for families. The introduction of this new service was delayed because of the pandemic and is now planned for late Spring after the new AV system is installed.

We planned a 'Life Explored' introductory course, forming preparation for confirmation and adult baptism candidates, as well as for those exploring faith, and this took place in early 2022.

A working group has begun major work in planning our response to the Climate Emergency.

Stewardship of money, time and talents will be a major area of development in 2022 as we seek to build back teams of people to serve the church and to increase significantly our planned giving, without which we will not be able to respond to the opportunities that God is presenting to us.

Worship and prayer

During the year we were gradually able to introduce again our regular weekly services of Sunday 8am and 10am Eucharist and Wednesday 10 am Eucharist, together with special evening services particularly over the Advent and Christmas period. Sunday 10am Eucharist and some special services were live streamed, and this will continue long term. Our weekday streaming of Morning Prayer continued daily.

Prayer partners - a total of around 40 people who pray regularly in threes, twos, or individually for the sick, lonely, bereaved, those troubled in any way, our Church, Diocese, locality and far beyond, for our world, and for peace – have continued faithfully. We have been able to continue producing our monthly prayer diary which is used by many in their daily prayers.

Pastoral support

Lay pastors have continued to provide pastoral care to those in their care. Tea@2, which has replaced Tea Club, began again in the late Autumn, meeting monthly. Memory Café has also started up again, and also meets monthly.

Children's and youth work

Tiny Tots and Breakfast Club continued virtually until the Spring when we were able to start meeting in person, both on Peter's Patch. Normal activities resumed in the Autumn Term. We held a successful Advent event for families and are organising one for Good Friday.

We continued to support Weston Favell Primary School in offering school collective worship and visits to the church, including a school wedding, and have done some prayer spaces with them.

We are continuing to explore ways to enhance the resource available to work in this area.

Charity work

Details of charitable giving is set out on page 16. Despite being able to hold only one restricted Charitable Lunch, we are pleased to report that almost £10,000 was raised, thanks to the hard work and dedication of the Chair and members of the Charitable Enterprise Committee and the generosity of church members and the wider community.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2021

Church members continued to generously support the work of Weston Favell Foodbank by volunteering and providing donations of food and supplies. We acknowledge that there has been a large rise in demand in the number of people using the foodbank. As such, we encourage people to continue to donate regularly to the foodbank, supporting local people who are in great need.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Financial review

The financial review is contained within the Treasurer's Report on page 5.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately two months of expenditure plus a further one months of salary costs, together with an amount to cover future fabric costs and redundancy entitlement. In total this amounts to approximately £50,000. At 31 December 2021, free reserves totalled approximately £218,000. Of these approximately £100,000 has been committed to cover projected deficit in 2022, a new AV system and some fabric costs. The PCC will consider how the balance of the excess reserves of £68,000 might be best used to further the mission of the Church in the Parish.

On behalf of the Trustees

Reverend Canon Beverley Hollins
Rector
22 March 2022

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2021

The income for the year was £128,467 compared to £145,964 in 2020. Planned giving, donations and consequently gift aid income fell by £17,000.

Total expenditure was £144,995 compared to £163,750 in 2020. The main reductions were not employing any family and youth worker during 2021 and a reduction in maintenance costs on the Church Hall.

We benefitted from unrealised gains on investments of £25,613.

We raised £9,809 in total, for 7 different Charities.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people, John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracts large amounts of Gift Aid from HMRC, Jackie Payne, who looks after the PAYE for the Parish employees and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Clergy.

John Hunt
22 March 2022

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report

Year ended 31 December 2021

I report on the accounts for the year ended 31st December 2021.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
22 March 2022

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2021

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) rather than Accounting and Reporting by Charities Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2011.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets which are shown at market value.

The financial statements include all transactions assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members. Charity collections are not included in the financial statements.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2021

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Equipment	5 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £500 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell

Statement of Financial Activities for the year ended 31st December 2021 (£)

	Note	Unrestricted Funds			Restricted Funds			Endowment Fund	Total	
		General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
			Fabric fund	Legacy fund						
		8a	8b	8c	8d	8e	8f	8g		
INCOME										
Voluntary income	1	104,037	1,482	-	-	-	-	-	105,519	122,535
Other income	1	16,886	140	-	-	-	-	-	17,026	17,220
Investment income	1	4,371	-	-	-	-	1,551	-	5,923	6,209
TOTAL		125,294	1,622	-	-	-	1,551	-	128,467	145,964
EXPENDITURE										
Ministry	2	103,767	-	-	-	-	2,239	-	106,006	105,489
Worship	2	9,543	-	-	-	-	300	-	9,843	8,999
Mission	2	158	-	-	-	890	-	-	1,048	15,797
Fabric	2	24,304	3,795	-	-	-	-	-	28,099	33,466
TOTAL		137,771	3,795	-	-	890	2,539	-	144,995	163,750
Investment gains/(losses)		8,495	-	14,717	-	-	-	2,401	25,613	24,429
NET INCOME (EXPENDITURE)		(3,981)	(2,173)	14,717	-	(890)	(988)	2,401	9,085	6,642
Transfers		(638)	1,500	-	-	-	(862)	-	-	-
Balances brought forward		208,647	6,369	85,559	516	4,665	11,928	56,040	373,724	367,082
BALANCES CARRIED FORWARD		204,028	5,696	100,276	516	3,775	10,078	58,441	382,810	373,724

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2021 (£)

		Unrestricted funds			Restricted Funds			Endowment Fund	Total	
	Note	General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
			Fabric fund	Legacy fund						
PROPERTY, PLANT & EQUIPMENT	5									
Church Hall at cost		161,455	-	-	-	-	-	-	161,455	161,455
Less depreciation		(72,000)	-	-	-	-	-	-	(72,000)	(69,000)
Organ at cost		14,726	-	-	-	-	-	-	14,726	14,726
Less depreciation		(14,726)	-	-	-	-	-	-	(14,726)	(14,726)
Equipment		3,054	-	-	-	-	-	-	3,054	1,782
Less depreciation		(846)	-	-	-	-	-	-	(846)	(360)
Total		91,663	-	-	-	-	-	-	91,663	93,877
CURRENT ASSETS										
Debtors and prepayments	6	7,533	-	-	-	-	-	-	7,533	6,611
Cash at Bank		21,756	-	-	516	3,775	-	-	26,047	39,324
Central Board of Finance Investments										
Deposit accounts		20,448	5,696	-	-	-	10,078	-	36,222	33,755
Global Equity Income Fund		43,422	-	100,276	-	-	-	-	143,698	123,682
Fixed Interest Accounts		6,078	-	-	-	-	-	25,027	31,105	33,318
Investment accounts		28,997	-	-	-	-	-	33,414	62,410	54,600
		128,233	5,696	100,276	516	3,775	10,078	58,441	307,015	291,290
Creditors	7	(15,868)	-	-	-	-	-	-	(15,868)	(11,443)
Net Current Assets		112,365	5,696	100,276	516	3,775	10,078	58,441	291,147	279,847
TOTAL ASSETS		204,028	5,696	100,276	516	3,775	10,078	58,441	382,810	373,724
REPRESENTED BY:										
General Fund	8a	204,028	-	-	-	-	-	-	204,028	208,647
Designated Fabric Fund	8b	-	5,696	-	-	-	-	-	5,696	6,369
Designated Legacy Fund	8c	-	-	100,276	-	-	-	-	100,276	85,559
Other funds	8d	-	-	-	516	-	-	-	516	516
Ekins Grant Fund	8e	-	-	-	-	3,775	-	-	3,775	4,665
Restricted Rector's Fund	8f	-	-	-	-	-	10,078	-	10,078	11,928
Endowment Fund - Moore Bequest	8g	-	-	-	-	-	-	58,441	58,441	56,040
TOTAL FUNDS		204,028	5,696	100,276	516	3,775	10,078	58,441	382,810	373,724

Approved by the Parochial Church Council at its meeting on 22 March 2022

Reverend Canon Beverley Hollins - Rector

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2021

1 DETAILS OF INCOME

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
	£	£	£	£	£	£	£	£	£
Voluntary income									
Pledged Giving	79,293	-	-	-	-	-	-	79,293	86,174
Gift aid	19,794	-	-	-	-	-	-	19,794	22,307
Cash collections	3,411	-	-	-	-	-	-	3,411	1,977
From Friends of St. Peter's	-	1,382	-	-	-	-	-	1,382	1,607
Legacies & donations	1,449	100	-	-	-	-	-	1,549	10,285
Other	90	-	-	-	-	-	-	90	185
Total	104,037	1,482	-	-	-	-	-	105,519	122,535
Other income									
Fees from Weddings & Funerals	8,003	-	-	-	-	-	-	8,003	2,311
Grants received	-	140	-	-	-	-	-	140	6,819
Rental income	7,927	-	-	-	-	-	-	7,927	6,530
Cornerstone income (note 3a)	956	-	-	-	-	-	-	956	1,560
Total	16,886	140	-	-	-	-	-	17,026	17,220
Investment income									
Income from Moore Bequest	-	-	-	-	-	1,551	-	1,551	1,696
Income from investments	4,371	-	-	-	-	-	-	4,371	4,513
Total	4,371	-	-	-	-	1,551	-	5,923	6,209

2020 comparatives

	£	£	£	£	£	£	£	£
Voluntary income								
Planned Giving	86,174	-	-	-	-	-	-	86,174
Gift aid	22,307	-	-	-	-	-	-	22,307
Cash collections	1,977	-	-	-	-	-	-	1,977
From Friends of St. Peter's	-	1,607	-	-	-	-	-	1,607
Legacies & donations	10,285	-	-	-	-	-	-	10,285
Other	185	-	-	-	-	-	-	185
Total	120,928	1,607	-	-	-	-	-	122,535
Other income								
Fees from Weddings & Funerals	2,311	-	-	-	-	-	-	2,311
Grants received	819	-	-	-	6,000	-	-	6,819
Rental income	6,530	-	-	-	-	-	-	6,530
Cornerstone income (note 3a)	1,560	-	-	-	-	-	-	1,560
Total	11,220	-	-	-	6,000	-	-	17,220
Investment income								
Income from Moore Bequest	-	-	-	-	-	1,696	-	1,696
Income from investments	4,513	-	-	-	-	-	-	4,513
Total	4,513	-	-	-	-	1,696	-	6,209

2 DETAILS OF EXPENDITURE

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2021	2020
	£	£	£	£	£	£	£	£	£
Ministry									
Parish Share	90,610	-	-	-	-	-	-	90,610	90,610
Clergy, Intern & Readers expenses etc	2,638	-	-	-	-	931	-	3,569	2,518
Parish office									
Stationery & telephone & IT	1,790	-	-	-	-	533	-	2,323	2,319
Salary	6,776	-	-	-	-	-	-	6,776	6,755
Equipment depreciation	486	-	-	-	-	-	-	486	360
IT enhancement	-	-	-	-	-	-	-	-	-
Other Expenses									
Cornerstone expenditure (note 2a)	236	-	-	-	-	-	-	236	685
Miscellaneous	1,230	-	-	-	-	775	-	2,005	2,242
Total	103,767	-	-	-	-	2,239	-	106,006	105,489
Worship									
Director of Music, Organists & Assistants	7,845	-	-	-	-	300	-	8,145	7,627
Organ depreciation	-	-	-	-	-	-	-	-	-
Organ maintenance	195	-	-	-	-	-	-	195	-
Music & sundry choir expenses	50	-	-	-	-	-	-	50	203
Copyright fees	990	-	-	-	-	-	-	990	907
Altar & flowers	463	-	-	-	-	-	-	463	261
Verger	-	-	-	-	-	-	-	-	-
Total	9,543	-	-	-	-	300	-	9,843	8,999
Mission									
Work with Children & Families									
Salaries & honoraria	158	-	-	-	-	-	-	158	15,531
Resources	-	-	-	-	890	-	-	890	265
Total	158	-	-	-	890	-	-	1,048	15,797
Fabric									
Church									
Heat, light & insurance	4,261	-	-	-	-	-	-	4,261	4,377
Repairs & maintenance	5,536	3,795	-	-	-	-	-	9,331	9,176
Church Hall									
Running costs (note 2b)	11,507	-	-	-	-	-	-	11,507	16,913
Depreciation	3,000	-	-	-	-	-	-	3,000	3,000
Total	24,304	3,795	-	-	-	-	-	28,099	33,466

2020 comparatives

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£
Ministry								
Parish Share	90,610	-	-	-	-	-	-	90,610
Clergy, Intern & Readers expenses etc	1,849	-	-	-	-	668	-	2,518
Parish office								
Stationery & telephone	1,851	-	-	-	-	468	-	2,319
Salary	6,755	-	-	-	-	-	-	6,755
Equipment depreciation	360	-	-	-	-	-	-	360
IT enhancement	-	-	-	-	-	-	-	-
Other Expenses								
Cornerstone expenditure (note 2a)	685	-	-	-	-	-	-	685
Miscellaneous	1,813	-	-	-	-	429	-	2,242
Total	103,924	-	-	-	-	1,565	-	105,489
Worship								
Director of Music, Organists & Assistants	6,727	-	-	-	-	900	-	7,627
Organ depreciation	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-
Music & sundry choir expenses	203	-	-	-	-	-	-	203
Copyright fees	907	-	-	-	-	-	-	907
Altar & flowers	261	-	-	-	-	-	-	261
Verger	-	-	-	-	-	-	-	-
Total	8,099	-	-	-	-	900	-	8,999
Mission								
Work with Children & Families								
Salaries & honoraria	9,077	-	-	-	6,454	-	-	15,531
Resources	-	-	-	-	265	-	-	265
Total	9,077	-	-	-	6,720	-	-	15,797
Fabric								
Church								
Heat, light & insurance	4,377	-	-	-	-	-	-	4,377
Repairs & maintenance	1,482	7,694	-	-	-	-	-	9,176
Church Hall								
Running costs (note 2b)	11,533	-	5,380	-	-	-	-	16,913
Depreciation	3,000	-	-	-	-	-	-	3,000
Total	20,392	7,694	5,380	-	-	-	-	33,466

2 DETAILS OF EXPENDITURE (continued)

a Cornerstone		2021	2020
		£	£
Income	Sales	-	1,180
	Advertising	956	380
		956	1,560
Expenditure	Printing, postage etc	236	685
Surplus / (Deficit)		720	875

b Church Hall Running Costs		2021	2020
		£	£
Light, heat, water & insurance		2,608	3,221
Administration		1,000	1,200
Cleaning and care, repairs & maintenance		7,899	12,491
		11,507	16,913

3 STAFF COSTS

	2021	2020
	£	£
Wages and salaries	12,566	30,732
Employers National Insurance	-	-
	12,566	30,732

Certain Organist costs and Caretaker costs are not included above where they are self employed.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Sue Kirby £- (2020: £13,640) and Clare Pearce £4,685 (2019: £4,610).

For musician fees: Vince Cross £- (2020: £72)

A small immaterial portion of the expenses paid to the Rector, the assistant Priest & the Curate may have related to their services as members of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall	Organ	Equipment
	£	£	£
Cost			
At beginning of year	161,455	14,726	1,782
Additions	-	-	-
Disposals	-	-	-
At end of year	161,455	14,726	1,782
Depreciation			
At beginning of year	69,000	14,726	360
Charged in year	3,000	-	486
Disposals	-	-	-
At end of year	72,000	14,726	846
Carrying value			
At end of year	89,455	0	936
At beginning of year	92,455	-	1,422

6 DEBTORS

	2021	2020
	£	£
Tax reclaims	2,187	2,437
Rental income receivable	1,420	530
Prepayments & accrued income	3,926	3,644
	7,533	6,611

Parochial Church Council of St. Peter's Weston Favell
Notes to the Accounts for the year ended 31st December 2021

7 CREDITORS

	2020	2020
	£	£
Accruals & deferred income	8,570	5,449
Income received in advance	-	1,095
Choir fees & donations fund unspent	4,622	2,085
Charity balances	2,676	2,814
	<u>15,868</u>	<u>11,443</u>

The charity balances represent amounts collected but not yet paid over.

8

FUNDS

8a

General Fund

The General Fund comprises the following assets

	2021	2020
	£	£
Property, plant and equipment	91,663	93,877
Cash & investments and other current assets and liabilities	112,365	114,770
Total	<u>204,028</u>	<u>208,647</u>

8 FUNDS (continued)

8b Designated Fabric Fund

This represents amounts set aside by the PCC for repairs and refurbishment of the Church Building

8c Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8d Other funds

	Fund brought forward	Incoming resources	Resources used	Transfers	Fund carried forward
	£	£	£	£	£
War memorial fund	516	-	-	-	516
Total	<u>516</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>516</u>

8e Restricted Ekins Grant Fund

This Grant Fund is restricted for work with children and young people under 25.

8f Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at their discretion. It is generated from income from the Moore Bequest Restricted Fund.

8g Moore Bequest Fund

This is a Restricted Fund set up by a previous legacy. It is invested and the income generated is paid into the Rector's Fund.

St. Peter's Weston Favell 2021 Charitable Giving
(includes gift aid where claimed)

		£	£
Christian Aid	Spring Appeal	2,431	
	Wednesday 10am Communion	50	2,481
Parkinsons	Lent Appeal		2,469
Weston Favell Centre Foodbank	Harvest Appeal		1,134
Duchennes UK	Autumn Lunch & Appeal		1,202
NAASH	Christmas Appeal		841
Baby Basics	Christmas Appeal		841
East Park Hostel for the Homeless	Christmas Appeal		841
	Total		9,809
		(2020: £10,038)	

* = unaudited

Cash (audited)	9,809
Unaudited	-
	<u>9,809</u>

In addition to the above, and amongst other charity work, members of the congregation have provided groceries for Food Bank and supplies for Baby Basics.

Report on 2021 Deanery Synod for 2022 Annual Meeting

St Peters can appoint up to six lay members to the Deanery Synod. Our representatives during the year were:

Lorraine Bewley-Tippler

Sue Cross

John Fazackerley

Peter Halstead

Sarah Howard*

Clare Pearce*

Resigned 15 September 2021

Elected 23 May 2021

Retired 23 May 2021

Sue Cross was Lay Chair until July 2021 and Clare Pearce has now replaced her. Elections for the Synod took place in Spring 2021 with the new Synod meeting in July for the first time.

*Sarah Howard was a Diocesan Synod representative until May 2021 and Clare Pearce has continued as a Diocesan Synod representative.

Canon Beverly Hollins retired as Rural Dean and Father Oliver Coss has replaced her. Assistant Rural Deans were Revd Judy Evans and Revd Haydon Spenceley. During the year Revd Judy stepped down and was replaced by Canon Jane Butler.

Major matters dealt with were:

Meeting	Topics
January	• Presentation on topic of wellbeing, how this is relevant in Northampton and what churches might think about in relation to both pastoral concerns and mission • Agreed to submit Deanery Plan following feedback from parishes
April	• Report on delay in implementation of pastoral re-organisation • Discussion on Diocesan Environmental Policy • Presentation and discussion on "The Old and the New: The Way Forward", looking at what we have learned from online worship during the pandemic and focusing on Response, Recovery and Reconstruction
July	• Presentations on important social issues: ◦ The Impact of Covid 19 on the Food Bank ◦ The Hope Centre and West Northamptonshire Food Aid Alliance ◦ Food Aid and the United Nations Strategic Development Goal Nr 2 of 'zero hunger' globally Followed by discussions in groups on matters raised by these
December	• Address on recent impacts of Covid in the deanery • Presentation on "An Exploration of the Pastoral Principles of Living in Love and Faith" given by Canon Tim Alban-Jones, Vice Dean of Peterborough Cathedral

John Fazackerley & Clare Pearce

May 2022

Churchwardens Report on the Fabric of the church 2021/22

Quinquennial Inspection

Last year we were aware of several slates that had come loose, and that some work on gutters was required. As we knew we would need scaffolding to complete this work, it was felt best to wait until the results of the new quinquennial inspection which was carried out by our architect Adrian Ringrose in September 2021 and reported in early 2022.

This reveals that in addition to work on guttering and loose slates, there is some pointing required to the lead between the chancel and nave, a piece of stone that needs to be replaced in the south west at the roof line, the clock faces need repainting and gold leaf, and the louvre windows in the tower need redecoration. These works have now quoted for, and we are in the process of starting to apply for grants to cover some of the estimated £60,000 cost.

Other work

Other work completed over the last year:

- Tree work completed, including the removal of the 2 conifers which were causing damage to the drains by the tower.
- Handrail to the steps from the vestry
- Fixed the red carpet by the Crispin Chapel where a join was coming apart.
- Boarded part of the loft in the church hall to allow for storage, along with fitting a loft ladder.
- Replaced the light fittings in Hervey room, hallway, office, kitchen and toilets to LED fittings to reduce our electricity consumption
- Ordered new chairs for the church hall which are due for delivery at the end of May.

As we write the new Audio-visual system is being installed and training will be provided to those who are interested in operating it during services

Thanks

We would like to express our thanks and gratefulness to the Friends of St Peters, who are a non-religious organisation who see the church as an integral part of the village life, who support us in fundraising for work on the fabric of the church. Thank you also to all the volunteers who have helped in keeping the surrounds of the Church and Peters Patch in good condition.

Phil Norris & Joy Matsell
8 May 2022

ST PETERS WESTON FAVELL**REPORT ON THE ELECTORAL ROLL FOR 2021/22**

The date of the last revision of the electoral roll was 7 May 2021, when there were 206 people on the Roll.

The Electoral Roll was revised for 2022 on 25 April 2022 and there are now 202 people on the roll.

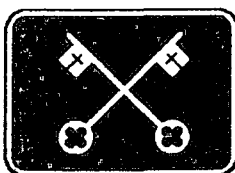
Movements on the electoral roll in the year are summarised below:

Number of people on the Electoral Roll at the date of the last revision on 7 May 2021	206
Number of those deceased in the year	(7)
Number of those who have moved away in the year	(5)
New additions to the Roll in the year	8
Number of people on the Electoral Roll at 25 April 2022	202

Catherine de Maid

Electoral Roll Officer

25 April 2022



St Peter's, Weston Favell

Rector's presentation to APCM 2022

Thank you

In a church so full of activity it is totally possible to list all those who need thanks and still miss many people. How blessed we are to have such a great family of people who do so much together.

Our first vocation is always to do our best as disciples wherever we are – at school, at work, in our volunteering in the community, in politics, in our leisure time. It is an amazing blessing to see so many of you sharing the gospel through what you do and say in all these places. Your kindness and supportiveness to colleagues, your friendship and to people who don't yet know the Lord – all these things are at the core of your calling.

St Peter's is here to be a place where we come from our diverse callings to worship together, to learn more of God together and be affirmed in mission together. It should be a place of welcome, of friendship and of prayer for each other. So many of you help to affirm all that in your contributions to our church, whether helping with refreshments or flowers; music or reading or prayers; leading worship, welcoming or verging; gardening, maintaining our buildings or making charitable events happen; organising and helping with our regular events that reach out into the community – Tea@2, Memory Café, Tots; Mothers' Union; being a Lay Pastor or a Buddy and helping make sure that other church members are looked out for; being on the PCC or one of its many sub-committees or working groups; and not least serving as a churchwarden or deputy warden. And so much more! Those of you who help when we ask for special jobs to be done, or quietly support people with encouragement, or lifts, or shopping, or visits.

THANK YOU ALL, VERY VERY MUCH!

You share so much love, and I encourage you to keep on doing it, and keep on looking out and contributing, especially to make sure that all our new members are being included in the love. No one should feel left out or lonely at St Peter's. I know that it happens, and I urge you all to keep on looking out for those you miss on a Sunday – don't assume someone else will call or visit – you do it! And be welcoming – make it your aim to speak to someone you've never spoken to before – every Sunday!

Finally, there are spaces on our PCC and on Deanery Synod. To join PCC you need to be at least 16 years old and to be on the electoral roll. I'd love to see a more diverse membership. Our PCC members are great – but if **you** were there, we'd be even better! Think about standing at our APCM.

2021

The first few months of 2021 were spent in renewed lockdown. The ministry team led the church in covid measures, with lots of church via facebook, and no choirs or congregational singing – everything was recorded. Leading a church in a vacancy is always challenging, but with the pandemic as well, your ministry team really did face a lot of challenges!

Those pandemic challenges, while still here in 2022, really did colour 2021. I joined you after Easter, at a service which had very few church members present, because of the number limits necessary at the time. It has been a relief to gradually restore choir and congregational singing, to remove masks and bring back post-service refreshments.

At the same time we've begun to tackle some important challenges, which are outlined in the rest of this report. The increases in covid infection rates did slow down progress with some much-desired goals, which I know has been frustrating for some people. But when we look at where we are now, and where we were a year ago, even at a slow pace we have travelled a good way! We've had some amazing fund-raising events for charities. We've been blessed to see a good number of couples married and many baptisms. We enjoyed Harvest, saw a good gathering outside for Remembrance, and had a lot of great events and services over Christmas. Numbers are growing at our services, especially at 10am on Sunday, while others continue to join us via Facebook or YouTube.

Eco Church

In 2021 we began to make a lot more intentional effort towards improving our impact on the environment and our encouragement of greater diversity of plants and wildlife within our open spaces. Light fittings in the hall were changed to take LED bulbs, reducing our electricity consumption considerably. The Psalm 23 garden was begun in the churchyard, and – along with the verges in Peter's Patch – will be developed to see a growth of wildflowers and hopefully an increased insect population too. Breakfast Club made 'bug hotels' for Peter's Patch – bug palaces might be a more accurate word for their fabulous installations! While it may look more scruffy at times, these areas are a vital part of our aim to be better stewards of creation on the land we are responsible for.

In 2022 we are entering the Eco-Church Award scheme, and looking for more ways to reduce waste, reduce our carbon footprint, and increase the good that we do. If you would like to be part of our Eco team, do speak to Phil Norris or Lorraine Bewley-Tippler.

New AV system and reduced paper

The arrival of our AV system will be apart of our scheme to reduce waste, as projecting words and notices for services will mean that we don't need to print out sheets for our 10am or 4pm services. We will still produce a small number of large print sheets for those who have visual impairments that prevent them from seeing the screens. Hopefully we'll be able to phase out paper sheets altogether in due course.

Don't expect to see all singing, all dancing presentations straight away – it'll take us a little while to learn how the system works. We need volunteers to run the system during services – speak to a warden if you would like to be part of the AV rota. As we get up and running the use of mobile phones for livestreaming will end and the tripods will disappear from the front of church. A very big thank you to our filming team who have been doing this for so long – hopefully you'll all continue to help us by joining the AV rota, along with new volunteers too.

Intergenerational church

Every generation matters in a family. We welcome and treasure the new arrivals, and are grateful for the wisdom and guidance of those who have been around the longest. We plan and share big family get-together and enjoy seeing grannie cuddling the youngest child, or uncle playing with the children. Church is no different. A healthy church has people of all ages involved in activities together. Sometimes it is good to do things with our peers, but being together as a whole family means that our main gatherings include all of us.

Now that we are increasingly able to stand near to each other, there are more opportunities for people of all ages to share in leadership within our church – welcoming people, for example, singing in the choir, serving at communion or administering the chalice, reading, leading our prayers, running the AV system, serving coffee – and a multitude of other things. I'd love to see children and adults together in all these roles, and wherever you want to serve.

It has been suggested that sharing in picnics would be a great thing to do to bring together church members of all ages. Absolutely! But don't wait for someone else to organise it, or complain when someone else hasn't done it. If you'd like a shared event like a picnic or an outing, be the one to make it happen! Have a chat with me first, to make sure that the date/venue is available, and then go for it.

Children and Communion

I've explained elsewhere why I believe that children should be given communion as a matter of course. As members of God's family, they deserve the same fullness of welcome as any other church member, and that includes being given the bread and wine. Our children belong to God's family every bit as much as anyone else, and some of our children have expressed their frustration at being excluded. Children who are used to receiving the bread and wine are much more likely to continue as church goers when they reach adulthood, according to research. You may have spotted that I feel strongly about this! But it's important for us to talk about this as a church, which is why it is the main agenda item for our annual meeting this year, and why members of the diocesan Gen2 (children and youth) team are joining us to help us think about it together.

School, children and youth work – and Intern opportunity

I really believe that God is calling us in a particular way to reach out to children and young people in our part of Northampton. Indeed, my sense of God's heart for children in Northampton is the reason that I gave up my roles as Rural Dean, Diocesan Clergy Chair, General Synod rep, Bishop's Council Member and DBF member. I'm using the time that I've got back from all of those roles to invest in work with the Lighthouse Trust in developing shared work with year 6 transitions and in due course, I hope, wider investment in schools work. I'm supported by our Prayer Spaces team and the team that does assemblies in our church school.

There is so much we can do to reach children in our area, and I need you to join me. Perhaps you might support the work of Lighthouse Trust and join me in working with primary and secondary aged children in our transitions work or in assembly and lesson development.

Or perhaps you'd like to take a lead in helping with our children's or youth LIFE groups as they develop within our LIFE group programme. We'll need people to help provide fun, friendship and faith development for children of different ages, both within our 10am and 4pm services and at other times. Is this you? Talk to me, or to Peter or Hilary Halstead, and be

a part of developing a fresh approach to children and you fellowship and discipleship at St Peter's.

Weston Favell Primary School

Our church primary school, and the pre-school that goes with it, are so important to us at St Peter's. Every Tuesday a member of our Collective Worship team goes in to lead topical worship, while I pop up at other times as well! We offer lessons, visits and events to the school, host services in church, and enjoy sharing in special moments together. We relocated one of our crib services to the school in 2021, and I very much hope that will be regular feature on our Christmas programme in future. A number of church members volunteer as school governors, which is a hugely important contribution to the life of the school and of the church. There is likely to be an opportunity to join the governing body later in the year, and if this is something that interests you, please talk to our Lay Chair, John Fazackerley.

The staff at the school work incredibly hard to make the school the outstanding place that it is (and that includes judgements by Ofsted and SIAMS, so I'm not exaggerating!).

Please pray for our school, and this term especially for all the members of staff who are retiring or moving on to roles elsewhere, and those who are preparing to join the school in the Autumn. A change of staff in the summer is a part of normal life for every school, and a healthy thing, but it holds challenges. We'll be joining the school in celebrating with, and honouring, those who are moving on later in the term, and welcoming new staff in the autumn, and you'll hear more about it later in the year.

If you would like to support the school by joining the collective worship team, helping with prayer spaces or our transitions work, do speak to me.

Worship

Churches are about worship, discipleship and community – our time together as friends. Worshipping God together is what is distinctive, and makes us more than just a social club. Prayer and praise for God, Father, Son and Holy Spirit, is the reason we are here. Our worship continues together in a familiar pattern.

Online, we continue to share in morning prayer on weekdays at 9am on Facebook. Many thanks to the morning prayer team. We also share our 10am Sunday services and some special services, and in future will be able to offer livestreaming for weddings, funerals and baptisms.

We will continue to offer a friendly and reflective short service of communion, followed by coffee, on Wednesdays at 10am, and our 8am traditional language communion service, much valued by a sizable group of people, is as important a part of our worship as it has ever been.

At 10am on Sundays I hope that we will be able to continue to offer our unique mix of choral and contemporary music and liturgy as we share in communion together. Children should be a full part of the service, but as more children attend it may be helpful to offer creche facilities for our youngest children – if you are able to help make that happen, please speak to me. Services will very soon include onscreen words, and help with making that happen would also be gratefully received.

Our Four o'clock service will have a much more relaxed and contemporary feel, with a worship group and refreshments in church as we begin. The AV system will be tested to the full, as we include films and cartoons in the mix. First and third Sundays will be simple services including opportunities for activities and discussion, and time to think about what our faith means to us at school or work. Second Sundays will keep the same sort of atmosphere while including communion in a very different style from the morning services, and fourth Sundays will be our days to go outside and engage with creation. When there is a fifth Sunday in the month we'll do something different, designed to gather the whole church family in an intergenerational setting. Lots of people struggle to get to church in the morning, and so this service is for them – and maybe that means you too. From June 19th you can do those morning sports clubs/lie ins after a long week at work AND still get to church! Do let people know about the service, and pray about whether you are called to help us with it.

LIFE Groups – Friendship, Faith, Fullness of Life

I have come, Jesus said, to bring you life in all its fullness. LIFE groups are about exploring what that means. They are about Friendship – time is spent hearing about how every member is, and praying for them (actually praying, not just committing to pray another time). Time is spent learning together about God, and considering what that means in relation to your calling, whatever it is you do, wherever it is that you do it. Some life groups will be actively doing things – sharing, praying and learning as they knit, or dog walk, or garden. Others will meet in a pub or café, over breakfast or at someone's home after work. Some will have mixed ages, some will be about sharing a common thread – work backgrounds, or ages. I hope that there will be LIFE groups for primary aged children, teens and young adults. LIFE groups should be the heart of the church, the key place for friendship and support, for faith development and for learning how to share the gift of life with others. There are already one or two groups in St Peter's which are, effectively, LIFE groups – there is one housegroup, and a knitting group, and a walking group.

Might you lead or host a group? Maybe one for a young age group, or one for adults? Is God calling you to be a part of this vital work for St Peter's? Maybe you lead one of the existing groups and are looking to support others as they begin their journeys? My job will be to support those leaders, offering training, advice, resources and prayerful friendship. I hope to bring LIFE leaders together in regular, termly, meetings to make sure that you are equipped and supported.

If you'd like to be part of leading a LIFE group, do talk to me about it. There will be a get-together on **Tuesday June 14th at 7.30pm** for any existing or potential leaders. Please let me know if you would like to come – the venue will be chosen when I have an idea of how many people might be there.

Lay Pastors

Pastoral care for every member of our church is so important. St Peter's has a group of Lay Pastors led by Ginny Fazackerley, who each seek to pray for and look out for a group of people from within the church community. They're not mind readers, so anyone who wants particular help or a visit still needs to be proactive in letting them know!

You may not know who your Lay Pastor is, or if you are new to the church you may not have been assigned to a Lay Pastor. If you don't know who your pastor is, please speak to Ginny, and she'll put you in touch with yours.

As our church grows, the Lay Pastors team will need new members. Our current pastors all have quite big groups to look out for already. So we need at least FIVE new pastors. Training can be given, and there is support in safeguarding as well as receiving pastoral care yourself from Ginny and Canon Michael. Please pray about whether you could be a part of this hugely important team.

Prayer Partners

Some years ago, St Peter's set up a network of Prayer Triplets, who meet at times and in ways that work for them and pray for each other, for the needs of the works, the community and the church.

If you would like to be part of our Prayer Partners network, we'd love to hear from you. You might want to start a new Prayer Partners triplet – perhaps there are three of you who already know you'd like to do this together. Or you might like to join an existing Prayer Partners triplet – some of our triplets are currently twins, (as people have moved away, or passed away) and we can join you up with one of them if you would like. Again, Talk to Ginny Fazackerley for more information or to join/start a prayer triplet.

You might be thinking, it's all very well Beverley saying 'talk to Matt/John/Phil/Ginny' but I'm new and I don't know these people!

If in doubt, contact the office or talk to me, and we'll put you in touch with the people you need to speak to.

There's a lot of stuff here, I know. If you've made it this far – well done!

In the midst of it all though, all these different aspects of our life as a church, will you do one thing for me? For yourself?

Fix your attention on Jesus. Just look to Jesus, keep your eyes on him.

In Christ,

Beverley

Accounts



Parochial Church Council of St. Peter's Weston Favell

Annual Report and Accounts

Year ended 31 December 2020



Charity Number 1130591

Parochial Church Council of St. Peter's Weston Favell
Annual Report and Accounts
Year ended 31 December 2020

Contents

	Page
Trustees' Report	1 - 4
Treasurer's Report	5
Independent Examiner's Report	6
Principal Accounting Policies	7 - 8
Statement of Financial Activities	9
Balance sheet	10
Notes to the Accounts	11 -15
Charitable Giving	16

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2020

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

PCC members who served from 1 January 2020 until the date this report was approved are:

Incumbent: Reverend David Kirby (retired 31 August 2020)

Curate: Reverend Matthew Smith

Assistant Priest: Reverend Canon Michael Webber

Reader: Rosie Rushton

Churchwardens: Keith Thomas (resigned 20 August 2020), Joy Matsell

Deputy Churchwardens: Phil Norris (appointed Churchwarden 25 October 2020), Ros Watt, Mike Hicks (acting – appointed 11 June 2020)

Representatives on the Deanery Synod: Sue Cross, Peter Halstead, Sarah Howard*, Clare Pearce*, Lorraine Bewley-Tippler (appointed 19 October 2020)
(*also Diocesan Synod member)

Elected members: Clare Shaw (Secretary), John Hunt (Treasurer), John Fazackerley (elected Lay Vice Chair 22 June 2020), Tessa Cave, Chris Lincoln (resigned 22 July 2020), Rosemary Pestell, Louise Musson (appointed 19 October 2020).

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2020

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Achievements and performance

For St Peters, as for all churches, 2020 has been a challenging year and the PCC would like to thank all members of our church family for their support as we have faced the challenges of Covid-19, and for all those who have continued to be generous in offering their time, talents and financial support in many areas.

We said goodbye to Reverend David Kirby, our Rector, and his wife Sue, our families and children's officer, as they retired and moved to Yorkshire. The PCC would like to thank them for their work with us over the last 13 years; they left with our best wishes and a generous gift from the church community.

The PCC and the Churchwardens worked hard over the summer to develop our Parish Profile for prospective candidates as Rector and we would like to thank all those who contributed to that process in various ways. We are pleased that the work bore fruit and are looking forward to welcoming our new Rector, Reverend Canon Beverley Hollins and her husband, Paul, as they join us in April 2021.

Worship and prayer

Until the initial Covid-19 lockdown, we continued with our weekly services of Sunday 8am and 10am Eucharist, Wednesday 10 am Eucharist and weekday Morning Prayer, together with monthly Choral Evensong and 11.15 am family service. Following the first lockdown in March 2020 we transitioned to streaming a weekly online service and also streamed Morning and Evening Prayer daily and would like to thank those who have contributed to those services.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2020

When lockdown restrictions eased, we did a comprehensive risk-assessment and were able to open the church again for private prayer on a Wednesday morning and then services of Holy Communion on Sundays and Wednesdays, with restricted numbers under social distancing rules, whilst maintaining the filming of our services which have been broadcasted on Facebook and YouTube.

We were pleased to be able to hold our Advent and Christmas carol services streamed from church and in addition hold a wonderful outdoor carol service on a Saturday morning, with the church family gathering around the church to sing together outside.

We took the difficult decision to close again for public worship in early 2021 but were able to reopen on Mothering Sunday.

Recorded music for our services has been provided by our Choir and by Carly Palmer; with technical support from Harrison Cook.

Prayer partners - a total of around 40 people who pray regularly in threes, twos, or individually for the sick, lonely, bereaved, those troubled in any way, our Church, Diocese, locality and far beyond, for our world, and for peace – have continued faithfully. We have been able to continue producing our monthly prayer diary which is used by many in their daily prayers.

Our streaming of Morning and Evening Prayer continues daily on the church's Facebook group.

Pastoral support

At the start of the first lockdown, we recognised the need to support our community and we wanted to go above and beyond our current pastoral systems. We didn't want anybody to feel isolated in a time when many were isolating. To achieve this goal, we established a buddy system, whereby everyone was allocated a buddy, whose job it was to phone them and ask how they are doing and see whether they needed any assistance in any way. This was an ambitious project, and we were aware of the administrative challenges, but hope that many people felt connected and supported by the church during what has been a challenging time. The buddies were not a replacement of the lay pastors, rather an addition to the lay pastors, who continued to provide pastoral care to those in their care. The clergy met regularly with members of the ministry team to ensure these systems were operating as well as possible.

Tea Club and Parish Lunches, including Lent Lunches, had to be closed once lockdown happened, however we were able to run some virtual Memory Cafés.

Children's and youth work

Tiny Tots, Seekers and Breakfast Club continued as normal until lockdown. In due course we were able to reinvent Tiny Tots and Breakfast Club as virtual events using Zoom and Facebook. It has been good to continue to meet virtually, albeit recognising that it is not the same as being able to meet in person. We were also able to hold a successful virtual Advent Connections event for families and will produce a similar online event for Easter.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2020

We would like to thank Sue Needham for her many years of service running Seekers. Sue has decided to step down from that role. For the time-being we have amalgamated Seekers and Tiny Tots. We are looking forward to restrictions easing this year and offering children activities when we are allowed.

We have continued to support Weston Favell Primary School in offering school assemblies and have done some online prayer spaces with them.

Charity work

Details of charitable giving is set out on page 16. Despite being able to hold only two Lent Lunches (out of the planned six), and not being able to hold any Charitable Lunches or Suppers, we are pleased to report that over £10,000 was raised, thanks to the hard work and dedication of the Chair and members of the Charitable Enterprise Committee and the generosity of church members and the wider community.

Church members continued to generously support the work of Weston Favell Foodbank by volunteering and providing donations of food and supplies. We acknowledge that there has been a large rise in demand in the number of people using the foodbank. As such, we encourage people to continue to donate regularly to the foodbank, supporting local people who are in great need.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

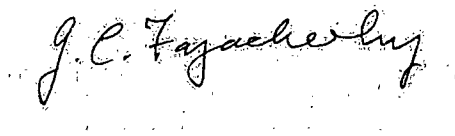
Financial review

The financial review is contained within the Treasurer's Report on page 5.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately four months of expenditure plus a further two months of salary costs, together with an amount to cover future fabric costs. In total this amounts to approximately £80,000. At 31 December 2020, free reserves totalled approximately £207,000. The PCC will consider how the excess reserves of £127,000 might be used to further the mission of the Church in the Parish.

On behalf of the Trustees



J C Fazackerley
Lay Vice Chair of the Parochial Church Council
22 March 2021

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2020

The income for the year was £145,964 compared to £193,841 in 2019. In 2019 we benefitted from some significant legacies. In 2020 Hall letting income and wedding fees fell due to Covid-19 restrictions, and we also received a lower amount of grants.

Total expenditure was £163,750 compared to £162,451 in 2019. The Parish Share, which was paid in full, increased by £2,348 (2.7%) in 2020, but will remain at the same amount in 2021. We made savings in various areas but were able to continue refurbishment of the church hall and spent £7.694 on repairs to Church fabric.

We benefitted from unrealised gains on investments of £24,429.

Charity fund raising amounted to £10,038 being raised for 7 different Charities.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people, John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracts large amounts of Gift Aid from HMRC, Jackie Payne, who looks after the PAYE for the Parish employees, Bob Ellard, who assisted in certain areas until he retired in February 2020, and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Clergy.

John Hunt
22 March 2021

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report

Year ended 31 December 2020

I report on the accounts for the year ended 31st December 2020.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
22 March 2021

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2020

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) rather than Accounting and Reporting by Charities Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2011.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets which are shown at market value.

The financial statements include all transactions assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members. Charity collections are not included in the financial statements.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2020

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Office equipment	5 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £1,000 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell
Statement of Financial Activities for the year ended 31st December 2020 (£)

	Unrestricted Funds				Restricted Funds			Endowment Fund	Total	
	General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest			
		Fabric fund	Legacy fund							
									8a	8b
Note										
INCOME										
Voluntary income	1	120,928	1,607	-	-	-	-	-	122,535	157,007
Other income	1	11,220	-	-	-	6,000	-	-	17,220	30,410
Investment income	1	4,513	-	-	-	-	1,696	-	6,209	6,424
TOTAL		136,660	1,607	-	-	6,000	1,696	-	145,964	193,841
EXPENDITURE										
Ministry	2	103,924	-	-	-	-	1,565	-	105,489	105,232
Worship	2	8,099	-	-	-	-	900	-	8,999	10,287
Mission	2	9,077	-	-	-	6,720	-	-	15,797	17,184
Fabric	2	20,392	7,694	5,380	-	-	-	-	33,466	29,748
TOTAL		141,491	7,694	5,380	-	6,720	2,465	-	163,750	162,451
Investment gains/(losses)		7,091	-	14,544	-	-	-	2,794	24,429	28,349
NET INCOME (EXPENDITURE)		2,260	(6,087)	9,164	-	(720)	(769)	2,794	6,642	59,742
Transfers		(1,500)	1,500	-	-	-	-	-	-	-
Balances brought forward		207,887	10,956	76,395	516	5,385	12,697	53,246	367,082	307,340
BALANCES CARRIED FORWARD		208,647	6,369	85,559	516	4,665	11,928	56,040	373,724	367,082

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2020 (£)

	Note	Unrestricted funds			Restricted Funds			Endowment Fund	Total	
		General Fund	Designated Fabric fund	Legacy fund	Other funds	Ekins Grant Fund	Rector's Fund		2020	2019
PROPERTY, PLANT & EQUIPMENT	5	161,455	-	-	-	-	-	-	161,455	161,455
		(69,000)	-	-	-	-	-	-	(69,000)	(66,000)
		14,726	-	-	-	-	-	-	14,726	14,726
		(14,726)	-	-	-	-	-	-	(14,726)	(14,726)
		1,782	-	-	-	-	-	-	1,782	2,765
		(360)	-	-	-	-	-	-	(360)	(2,765)
		93,877	-	-	-	-	-	-	93,877	95,455
CURRENT ASSETS										
Debtors and prepayments	6	6,611	-	-	-	-	-	-	6,611	9,968
		31,746	1,066	-	516	4,665	1,331	-	39,324	42,031
Central Board of Finance Investments										
Deposit accounts		17,855	5,303	-	-	-	10,597	-	33,755	32,955
Global Equity Income Fund		38,123	-	85,559	-	-	-	-	123,682	103,901
Fixed Interest Accounts		6,510	-	-	-	-	-	26,808	33,318	45,958
Investment accounts		25,368	-	-	-	-	-	29,232	54,600	51,087
		126,213	6,369	85,559	516	4,665	11,928	56,040	291,290	285,900
		(11,443)	-	-	-	-	-	-	(11,443)	(14,274)
Creditors	7	114,770	6,369	85,559	516	4,665	11,928	56,040	279,847	271,626
Net Current Assets										
TOTAL ASSETS		208,647	6,369	85,559	516	4,665	11,928	56,040	373,724	367,082
REPRESENTED BY:										
General Fund	8a	208,647	-	-	-	-	-	-	208,647	207,887
Designated Fabric Fund	8b	-	6,369	-	-	-	-	-	6,369	10,956
Designated Legacy Fund	8c	-	-	85,559	-	-	-	-	85,559	76,395
Other funds	8d	-	-	-	516	-	-	-	516	516
Ekins Grant Fund	8e	-	-	-	-	4,665	-	-	4,665	5,385
Restricted Rector's Fund	8f	-	-	-	-	-	11,928	-	11,928	12,697
Endowment Fund - Moore Bequest	8g	-	-	-	-	-	-	56,040	56,040	53,246
TOTAL FUNDS		208,647	6,369	85,559	516	4,665	11,928	56,040	373,724	367,082

Approved by the Parochial Church Council at its meeting on 22 March 2021

J.C. Fitzgerald
J C Fazackerley Lay Vice-Chair

1 DETAILS OF INCOME

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2020	2019
	£	£	£	£	£	£	£	£	£
Voluntary Income									
Pledged Giving	86,174	-	-	-	-	-	-	86,174	83,101
Gift aid	22,307	-	-	-	-	-	-	22,307	20,695
Cash collections	1,977	-	-	-	-	-	-	1,977	9,360
From Friends of St. Peter's	-	1,607	-	-	-	-	-	1,607	2,411
Legacies & donations	10,285	-	-	-	-	-	-	10,285	39,831
Other	185	-	-	-	-	-	-	185	1,610
Total	120,928	1,607	-	-	-	-	-	122,535	157,008
Other Income									
Fees from Weddings & Funerals	2,311	-	-	-	-	-	-	2,311	4,321
Grants received	819	-	-	-	6,000	-	-	6,819	10,305
Hall letting	6,530	-	-	-	-	-	-	6,530	13,483
Cornerstone income (note 3a)	1,560	-	-	-	-	-	-	1,560	2,302
Total	11,220	-	-	-	6,000	-	-	17,220	30,411
Investment Income									
Income from Moore Bequest	-	-	-	-	-	1,696	-	1,696	1,901
Income from investments	4,513	-	-	-	-	-	-	4,513	4,524
Total	4,513	-	-	-	-	1,696	-	6,209	6,425

	£	£	£	£	£	£	£	£	£
2019 comparatives									
Voluntary Income									
Planned Giving	83,101	-	-	-	-	-	-	83,101	
Gift aid	20,695	-	-	-	-	-	-	20,695	
Cash collections	9,360	-	-	-	-	-	-	9,360	
From Friends of St. Peter's	-	2,411	-	-	-	-	-	2,411	
Legacies & donations	39,731	-	-	100	-	-	-	39,831	
Other	1,610	-	-	-	-	-	-	1,610	
Total	154,497	2,411	-	100	-	-	-	157,008	
Other Income									
Fees from Weddings & Funerals	4,321	-	-	-	-	-	-	4,321	
Grants received	-	305	-	-	10,000	-	-	10,305	
Hall letting	13,483	-	-	-	-	-	-	13,483	
Cornerstone income (note 3a)	2,302	-	-	-	-	-	-	2,302	
Total	20,106	305	-	-	10,000	-	-	30,411	
Investment Income									
Income from Moore Bequest	-	-	-	-	-	1,901	-	1,901	
Income from investments	4,524	-	-	-	-	-	-	4,524	
Total	4,524	-	-	-	-	1,901	-	6,425	

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2020	2019
	£	£	£	£	£	£	£	£	£
Ministry									
Parish Share	90,610	-	-	-	-	-	-	90,610	88,262
Clergy, Intern & Readers expenses etc	1,849	-	-	-	-	668	-	2,518	3,931
Parish office									
Stationery & telephone & IT	1,851	-	-	-	-	468	-	2,319	2,838
Salary	6,755	-	-	-	-	-	-	6,755	5,789
Equipment depreciation	360	-	-	-	-	-	-	360	-
IT enhancement	-	-	-	-	-	-	-	-	-
Other Expenses									
Cornerstone expenditure (note 2a)	685	-	-	-	-	-	-	685	2,361
Miscellaneous	1,813	-	-	-	-	429	-	2,242	2,051
Total	103,924	-	-	-	-	1,565	-	105,489	105,232
Worship									
Director of Music, Organists & Assistants	6,727	-	-	-	-	900	-	7,627	8,307
Organ depreciation	-	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-	-
Music & sundry choir expenses	203	-	-	-	-	-	-	203	500
Copyright fees	907	-	-	-	-	-	-	907	788
Altar	261	-	-	-	-	-	-	261	692
Verger	-	-	-	-	-	-	-	-	-
Total	8,099	-	-	-	-	900	-	8,999	10,287
Mission									
Work with Children & Families									
Salaries & honoraria	9,077	-	-	-	6,454	-	-	15,531	16,186
Materials & equipment	-	-	-	-	265	-	-	265	999
Total	9,077	-	-	-	6,720	-	-	15,797	17,184
Fabric									
Church									
Heat, light & insurance	4,377	-	-	-	-	-	-	4,377	4,885
Repairs & maintenance	1,482	7,694	-	-	-	-	-	9,176	4,319
Church Hall									
Running costs (note 2b)	11,533	-	5,380	-	-	-	-	16,913	17,543
Depreciation	3,000	-	-	-	-	-	-	3,000	3,000
Total	20,392	7,694	5,380	-	-	-	-	33,466	29,748

2019 comparatives

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£
Ministry								
Parish Share	88,262	-	-	-	-	-	-	88,262
Clergy, Intern & Readers expenses etc	3,151	-	-	-	-	780	-	3,931
Parish office								
Stationery & telephone	2,838	-	-	-	-	-	-	2,838
Salary	5,789	-	-	-	-	-	-	5,789
Equipment depreciation	-	-	-	-	-	-	-	-
IT enhancement	-	-	-	-	-	-	-	-
Other Expenses								
Cornerstone expenditure (note 2a)	2,361	-	-	-	-	-	-	2,361
Miscellaneous	1,326	-	-	-	-	725	-	2,051
Total	103,727					1,505		105,232
Worship								
Director of Music, Organists & Assistants	8,307	-	-	-	-	-	-	8,307
Organ depreciation	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-
Music & sundry choir expenses	500	-	-	-	-	-	-	500
Copyright fees	788	-	-	-	-	-	-	788
Altar	692	-	-	-	-	-	-	692
Verger	-	-	-	-	-	-	-	-
Total	10,287							10,287
Mission								
Work with Children & Families								
Salaries & honoraria	11,008	-	-	-	5,178	-	-	16,186
Materials & equipment	-	-	-	-	999	-	-	999
Total	11,008				6,177			17,184
Fabric								
Church								
Heat, light & insurance	4,885	-	-	-	-	-	-	4,885
Repairs & maintenance	920	3,399	-	-	-	-	-	4,319
Church Hall								
Running costs (note 2b)	17,543	-	-	-	-	-	-	17,543
Depreciation	3,000	-	-	-	-	-	-	3,000
Total	26,348	3,399						29,748

2 DETAILS OF EXPENDITURE (continued)

a Cornerstone	2020 £	2019 £	b Church Hall Running Costs	2020 £	2019 £
Income					
Sales	1,180	1,702	Light, heat, water & insurance	3,221	3,519
Advertising	380	600	Administration	1,200	1,200
	1,560	2,302	Cleaning and care, repairs & maintenance	12,491	12,824
Expenditure	685	2,361			
Surplus / (Deficit)	875	(59)		16,913	17,543

3 STAFF COSTS

	2020 £	2019 £
Wages and salaries	30,732	27,684
Employers National Insurance	-	-
	30,732	27,684

Certain Organist costs and Caretaker costs are not included above where they are self employed.

During 2019 & 2020 the PCC employed a Church Secretary/ Administrator, a Church Hall Caretaker, Children and Family Workers and Musicians. All these roles were part time roles. In 2019 & 2020, a proportion of the salaries of childrens and family workers was funded by the grant from Ekins Trust in respect of work on prayer spaces in local schools and Experience Christmas visited by local schools, and with young people.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Sue Kirby £13,640 (2019: £14,341) and Clare Pearce £4,610 (2019: £4,520).

For musician fees: Vince Cross £72 (2019: £328) and David Halstead £- (2019: £60).

A small immaterial portion of the expenses paid to the Rector, the assistant Priest & the Curate may have related to their services as members of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall £	Organ £	Copier £	6 DEBTORS	2020 £	2019 £
Cost						
At beginning of year	161,455	14,726	2,765	Tax reclaims	2,437	2,255
Additions	-	-	1,782	Hall hire debtors	530	3,163
Disposals	-	-	(2,765)	Prepayments & accrued income	3,644	4,550
At end of year	161,455	14,726	1,782		6,611	9,968
Depreciation						
At beginning of year	66,000	14,726	2,765			
Charged in year	3,000	-	360			
Disposals	-	-	(2,765)			
At end of year	69,000	14,726	360			
Carrying value						
At end of year	92,455	-	1,422			
At beginning of year	95,455	-	-			

Parochial Church Council of St. Peter's Weston Favell

7 CREDITORS

7 CREDITORS	2020	2019
	£	£
Accruals & deferred income	5,449	10,965
Income received in advance	1,095	860
Choir fees & donations fund unspent	2,085	1,770
Charity balances		
CMS	-	390
Other	2,814	289
	<u>11,443</u>	<u>14,274</u>

The charity balances represent amounts collected but not yet paid over.

8 FUNDS (continued)

8b Designated Fabric Fund

This represents amounts set aside by the PCC for repairs and refurbishment of the Church Building

8c Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8d Other funds

	Fund brought forward	Incoming resources	Resources used	Transfers	Fund carried forward
	£	£	£	£	£
War memorial fund	516	-	-	-	516
Total	516	-	-	-	516

8e Restricted Ekins Grant Fund

This Grant Fund is restricted for work with children and young people under 25.

8f Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at his discretion. It is generated from income from the Moore Bequest Restricted Fund.

8g Moore Bequest Fund

This is a Restricted Fund set up by a previous legacy. It is invested and the income generated is paid into the Rector's Fund.

St. Peter's Weston Favell 2020 Charitable Giving
(includes gift aid where claimed)

	£	£
Christian Aid	2,372	
Spring Appeal		
Wednesday 10am Communion	100	2,472
CMS (Derek & Jane Waller)		
Sunday Coffee	276	
From Church Funds	334	610
Cynthia Spencer Hospice		890
Lent Lunch		
Weston Favell Centre Foodbank	954	
Lent Lunch		
Harvest Appeal	1,200	2,154
NAASH		1,200
Harvest Appeal		
The Lowdown		1,356
Christmas Appeal		
East Park Hostel for the Homeless		1,356
Christmas Appeal		
Total	10,038	
		(2019: £13,684)

* = unaudited

Cash (audited)	10,038
Unaudited	-
	<u>10,038</u>

In addition to the above, and amongst other charity work, members of the congregation have provided groceries for Food Bank, supplies for Baby Basics, and food and clothing for Street Church.