

WEYMOUTH BAPTIST CHURCH
TRUSTEES ANNUAL REPORT 2022

At the end of 2021 we said '2022 will be a year of challenge and change'. Whilst we were aware that our Minister in Training was going to move to a new role, we had not foreseen our Senior Minister and our Church Administrator both resigning in the Summer of 2022, nor the resignation of our Youth Pastor in the Autumn.

We were advised by the Baptist Union that recruiting a new Senior Minister would take time, and should not be rushed. During the Minister vacancy, we have invited an Interim Moderator to help us through the recruitment process, and to support us during that time. We felt blessed that our Interim Moderator is an extremely experienced Minister who has known Weymouth Baptist Church for over 20 years. We were also able to offer a short-term, part-time role to a member of our congregation (a qualified minister), to coordinate pastoral support to the church. A further blessing was that our Minister in Training, whilst taking on a new role outside our church, was able to free 10 hours per week to help with our youth and children's work until we can recruit a new Youth Pastor.

We encouraged members of our own congregation to preach at our Sunday services during the interregnum and have also invited several outside speakers to preach at our church.

It was an unusual year for the youth and children's ministries at our church, post-pandemic. For the 5-11's, there was a drop in numbers since the pandemic, with some families not attending church consistently. However, our youth clubs have experienced a steady growth in numbers, and some of our youth went on a camping trip together. Our Girls Brigade began 2022 with staffing problems but were pleased to end the year with six adult volunteers. This meant they were able to support their 15 regular girls well, some who have their own special challenges, and need additional support. 'Treasures' is a weekly preschool activity club which continued to attract over 20 families, many who are completely new to the church.

Many of our ministries continued to be 'volunteer hungry' in terms of numbers of leaders and volunteers required to enable them, not just to happen, but to grow.

Our over 50's group celebrated 25 years in November and continues to grow in number. Their programme of events is varied, from monthly walks to trips away together.

Regarding other ministries associated with the church, the Foodbank continued to operate from the building twice weekly. The Lord continues to bless this work abundantly, with both donations of food and finance. Two not-for-profit community shops and a public café continued to thrive, providing cheap, good quality, nutritious food for those on limited disposable income. Both ministries work closely and regularly supported the local Christians Against Poverty (CAP) group in Weymouth.

On a practical level, the annual income increased by £5,300 from the previous year, which was better than expected, partly due to reduced staffing costs. This meant we were almost able to absorb the major expense of further (essential) fire security work.

2023 will yet again be a year of challenge and change, as we seek to recruit our new Senior Minister and Youth Pastor. We look forward with hope and faith, trusting and waiting on God.

Weymouth Baptist Church Income & Expenditure 2022

INCOME

Offerings	113953.07	
Gift Aid	22228.50	
Room Hire	2802.00	
Interest	90.11	
Donations	2000.00	
For Safeguarding course	80.00	
Marquee hire	100.00	
From JLN Fund	5399.90	
Gift for SS leaving	30.00	
For bibles from Foodbank	50.00	
	146733.58	

The balance at 31-12-2022 is £35,405.37

EXPENDITURE

Salaries			Mission		
Pastors	48236.00		BMS World Mission	3500.00	
Sue Sparks	5962.59		Baptist Home Mission	1000.00	
Jayne Newton	7605.00		CAP	1000.00	
Jonathan Greening	2288.00		Claire Atkin	1000.00	
Cleaning	3900.00		Bringing Good News	200.00	
Superannuation - PMM	5801.71		Ukraine	250.00	
Superannuation - Timo	1519.20		SU - Zeka and Nita - general support	240.00	
Superannuation - SS	357.75		Dominion School Gachie Kenya	300.00	
Superannuation - JLN	360.00		Eagles Wings	240.00	
National Insurance	2064.33	78094.58	Ben Lucas	1000.00	
Pastoral Expenses			Ydson Beloni	1000.00	
Rev P Mockett			Street Pastors	200.00	
Car & parking	390.35		Marina Randall	800.00	
Telephone	314.90		The Nest	1000.00	11730.00
Zoom	129.51				
Mr T Ogutu			Fabric - General		
Phone	74.24		Boiler service	252.00	
Zoom	86.34		Chubb Fire	568.61	
Travel	69.30		Deposit for sash windows	1670.00	
Mrs J Newton			Dorset Fire & Security - maintenance	150.00	
Housing allowance	2568.00		Fire Alarm maintenance	180.02	
Phone	48.00		Fridge insoection	46.00	
Travel	361.24		New hall cupboard	336.22	
Tax payment	1284.00		Lincat filters & repair	182.85	
Pastoral visiting	20.85		Manse repairs	130.00	
Hobbycraft	28.00	5374.73	Manse toilet	474.00	
Church Expenses			Outside steps repair	528.00	
Gas	5176.41		Electrical Condition report	1440.00	
Electricity	2208.00		Electrical Remedial work	870.00	
Water Rate	103.08		Replace emergency lighting	262.78	
Insurance	3744.83		Roof leak	55.00	
Phone & internet	436.69		Timber for shelving rubbish	74.88	
Pulpit Supply	60.00	11729.01	Paint for downstairs	146.99	
Manse Expenses			Sundries	88.11	
Council Tax	2870.22		PAT tester calibration	107.40	
Water	973.65		Cleaning Mats	629.41	8192.27
Gas & Electricity	1610.00	5453.87	Subscriptions		
Music			Evangelical Alliance subscription	150.00	
CCLI - Licences	1208.28	1208.28	BU subscription	632.10	
Training			Refresh	100.00	
Safeguarding	320.00		Information Commissioner's Office	35.00	
First Aid	265.00	585.00	Premier Christian sub	47.95	965.05
Printing			AV/Computer/Equipment		
Printing	133.40		Microphone & bracket	49.39	
Photocopier	999.98		Webcam	59.99	
Paper	57.60	1190.98	Laptop & case	182.00	
Sundries			TV for parlour	269.00	
Bank Charges	82.00		Bracket	99.99	
Offertory envelopes	33.23		Keyboard & mouse	18.85	
Tea, coffee & squash	191.05		Cable & clips etc	28.61	
Worship conference expenses	57.15		Wi-Fi adapter & lead	121.78	829.61
New WBC sign	915.00		Young People		
Leaders' away day	100.00		GB support	336.50	
Gift for Jack Curtis	50.00		Youth phone	17.76	
Disposables	81.77		Sanctuary paint	90.33	
Kitchen expenses	33.45		Laserguys	285.00	
Church123 website	249.00		Spree costs	93.50	
Parking permits	80.00		Games	23.48	
TV Licence	159.00		Friday club	25.66	
Flowers & gifts	208.76		Food	151.99	
Stationery	106.77		Friday Sanctuary	208.51	
Communion wine	5.94		Sunday Sanctuary	17.38	
Zoom annual subscription	87.72		Stationery	36.80	
Youth worship evening	11.49		Crafts	43.47	
Wyke Weenies	100.00		Energize - teaching materials	252.00	
DBS	38.00		HDMI lead	39.99	
Domain registration	16.80		Youth Worship evening	20.48	
Postage	326.73		Mentoring	10.00	
Fellowship Fund	98.30	3032.16	Treasures	119.14	
			Kid's Club	434.33	2206.32
					130591.86
			Fire doors		19288.32
			TOTAL		149880.18

BALANCE SHEET as at 31 December 2022

		31-12-21	31-12-22
		£	£
Assets			
Cash & at Bank			
Current account & cash		21576.95	34603.08
Savings account		25079.00	5084.95
Total		46655.95	39688.03
Foodbank			
Other GB Funds		0.00	0.00
GB Camp		306.76	126.19
Weyfinders		0.00	11.77
Grand Total		58.73	34.73
Grand Total		47021.44	39860.72
Allocation of funds			
General Fund			
Opening balance		38551.97	38551.97
Income in year		146733.58	146733.58
Expenditure in year		130591.86	130591.86
Fire doors		19288.32	19288.32
Closing balance		35405.37	35405.37
GB General			
Opening balance		2621.02	2621.02
Income in year		1968.45	1968.45
Expenditure in year		2591.48	2591.48
Closing balance		1997.99	1997.99
GB Camp			
Opening balance		594.10	594.10
Income in year		765.35	765.35
Expenditure in year		769.30	769.30
Closing balance		590.15	590.15
Corina's Fund			
Opening balance		21.00	21.00
Income in year		1320.00	1320.00
Expenditure in year		1218.00	1218.00
Closing balance		123.00	123.00
Sponsor's Fund			
Opening balance		412.74	412.74
Income in year		487.50	487.50
Expenditure in year		412.74	412.74
Closing balance		487.50	487.50
Food Bank			
Opening balance		0.00	0.00
Income in year		2473.68	2473.68
Expenditure in year		2473.68	2473.68
Closing balance		0.00	0.00
Breakfast Fund			
Opening balance		105.22	105.22
Income in year		0.00	0.00
Expenditure in year		0.00	0.00
Closing balance		105.22	105.22
HOTS			
Opening balance		162.26	162.26
Income in year		0.00	0.00
Expenditure in year		0.00	0.00
Closing balance		162.26	162.26
Sunday School			
Opening balance		311.47	311.47
Income in year		0.00	0.00
Expenditure in year		0.00	0.00
Closing balance		311.47	311.47
Weyfinders			
Opening balance		69.30	69.30
Income in year		0.00	0.00
Expenditure in year		24.00	24.00
Closing balance		45.30	45.30
BCDO			
Opening balance		632.46	632.46
Income in year		0.00	0.00
Expenditure in year		0.00	0.00
Closing balance		632.46	632.46
JLN			
Opening balance		3539.90	3539.90
Income in year		1860.00	1860.00
Expenditure in year		5399.90	5399.90
Closing balance		0.00	0.00
Non Budget			
Opening balance		0.00	0.00
Income in year		5291.07	5291.07
Expenditure in year		5291.07	5291.07
Closing balance		0.00	0.00
Total		47021.44	39860.72

Audited and found correct.

R S Hawes

7 February 2023

The Weymouth Baptist Church is administered by the Trustees comprising the senior pastor and the deacons.
N Hardisty - for and on behalf of the Trustees.